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DRAFT AMENDING BUDGET No 3 TO THE GENERAL BUDGET 2019

Accompanying the proposal to mobilise the European Union Solidarity Fund

to provide assistance to Romania, Italy and Austria

Having regard to:

– the Treaty on the Functioning of the European Union, and in particular Article 314 thereof, in conjunction with the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

– Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union (…)[1], and in particular Article 44 thereof,

– the general budget of the European Union for the financial year 2019, as adopted on 12 December 2018[2],

– draft amending budget No°1/2019[3], adopted on 15 April 2019,

– draft amending budget No°2/2019[4], adopted on 15 May 2019,

The European Commission hereby presents to the European Parliament and to the Council Draft Amending Budget No 3 to the 2019 budget.

CHANGES TO THE STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

The changes to the statement of expenditure of section III are available on EUR-Lex (http://eur-lex.europa.eu/budget/www/index-en.htm). An English version of the changes to this statement is attached for information as a budgetary annex.

[1] OJ L 193, 30.7.2018, p. 1.
[2]. OJ L 67, 7.3.2019.
[3] COM(2019) 300, 15.4.2019.
[4] COM(2019) 320, 15.5.2019.

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EXPLANATORY MEMORANDUM

1. INTRODUCTION

Draft Amending Budget (DAB) No 3 for the year 2019 accompanies the proposal[5] to mobilise the European Union Solidarity Fund (EUSF) for an amount of EUR 293 551 794 to provide assistance to Romania, Italy and Austria following natural disasters that took place in these Member States in the course of 2018:

- *Romania*: flooding following heavy rainfall in the North East Region from mid-June to early August;
- *Italy*: flooding and landslides following heavy rainfall from the Alpine areas in the north down to Sicily;
- *Austria*: the meteorological phenomena in Italy also affected the alpine/southern regions, in particular Carinthia and Eastern Tyrol;

DAB No 3/2019 proposes to enter the necessary appropriations in the general budget 2019, both in commitments and payments.

2. FINANCING

In accordance with Article 10(1) of the MFF regulation, the total amount available for the mobilisation of the EUSF at the beginning of 2019 was EUR 851 082 072, being the sum of the 2019 allocation of EUR 585 829 691, plus the 2018 allocation of EUR 265 252 381 that remained unspent and was carried over to 2019.

The amount that may be mobilised at this stage of the year 2019 is EUR 704 624 649. This corresponds to the total amount available for the mobilisation of the EUSF at the beginning of 2019 (EUR 851 082 072), minus the retained amount of EUR 146 457 423 in order to respect the obligation of keeping aside 25 % of the 2019 annual allocation until 1 October 2019 as stipulated by Article 10(1) of the MFF regulation.

EUSF financing summary table	**Amount EUR**
2018 allocation carried forward to 2019	265 252 381
2019 allocation	585 829 691
Total available at the beginning of 2019	**851 082 072**
Minus 25% of the 2019 allocation retained	-146 457 423
Maximum amount currently available (2018+2019 allocations)	**704 624 649**
Total amount of aid proposed to be mobilised for Romania, Italy and Austria	- 293 551 794
Remaining availabilities until 1 October 2019	**411 072 855**

3. APPROPRIATIONS REQUESTED IN THE BUDGET OF 2019

On the basis of the applications from Romania, Italy and Austria, the calculation of the finacial contribution from the EUSF, based on the estimate of total direct damages, is set at EU 293 551 794. The Commission proposes to amend the budget 2019 by increasing budget line *13 06 01 'Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy*' by EUR 293 551 794 both in commitment and payment appropriations (see table below).

5 COM(2019)206, 22.5.2019.

Amounts in EUR

Budget line	Name	Commitment appropriations	Payment appropriations
13 06 01	Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy	293 551 794	293 551 794
Total		**293 551 794**	**293 551 794**

4. SUMMARY TABLE BY MFF HEADING

Heading	Budget 2019 (incl. DAB 1-2/2019)		Draft Amending Budget 3/2019		Budget 2019 (incl. DAB 1-3/2019)	
	CA	PA	CA	PA	CA	PA
1. Smart and inclusive growth	**80 627 449 848**	**67 556 947 173**			**80 627 449 848**	**67 556 947 173**
Of which under Flexibility Instrument						
Of which under global margin for commitments	*524 734 373*				*524 734 373*	
Ceiling	*79 924 000 000*				*79 924 000 000*	
Margin	*- 178 715 475*				*- 178 715 475*	
1a Competitiveness for growth and jobs	23 435 449 848	20 521 537 455			23 435 449 848	20 521 537 455
Of which under Flexibility Instrument						
Of which under global margin for commitments	174 734 373				174 734 373	
Ceiling	*23 082 000 000*				*23 082 000 000*	
Margin	*- 178 715 475*				*- 178 715 475*	
1b Economic social and territorial cohesion	57 192 000 000	47 035 409 718			57 192 000 000	47 035 409 718
Of which under global margin for commitments	350 000 000				*350 000 000*	
Ceiling	*56 842 000 000*				*56 842 000 000*	
Margin						
2. Sustainable growth: natural resources	**59 642 077 986**	**57 399 857 331**			**59 642 077 986**	**57 399 857 331**
Ceiling	*60 344 000 000*				*60 344 000 000*	
Margin	*701 922 014*				*701 922 014*	
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 191 947 000	43 116 399 417			43 191 947 000	43 116 399 417
Sub-ceiling	*43 881 000 000*				*43 881 000 000*	
Rounding difference excluded from margin calculation	*659 000*				*659 000*	
EAGF Margin	*688 394 000*				*688 394 000*	
3. Security and citizenship	**3 786 629 138**	**3 527 434 894**			**3 786 629 138**	**3 527 434 894**
Of which under Flexibility Instrument	*985 629 138*				*985 629 138*	
Ceiling	*2 801 000 000*				*2 801 000 000*	
Margin						
4. Global Europe	**11 319 265 627**	**9 358 295 603**			**11 319 265 627**	**9 358 295 603**
Of which under global margin for commitments	1 051 265 627				*243 842 411*	
Ceiling	*10 268 000 000*				*10 268 000 000*	
Margin					*- 807 423 216*	
5. Administration	**9 942 974 723**	**9 944 904 743**			**9 942 974 723**	**9 944 904 743**
Ceiling	*10 786 000 000*				*10 786 000 000*	
Of which offset against Contingency margin	*- 253 882 156*				*- 253 882 156*	
Margin	*589 143 121*				*589 143 121*	
Of which: Administrative expenditure of the institutions	7 747 285 803	7 749 215 823			7 747 285 803	7 749 215 823
Sub-ceiling	*8 700 000 000*				*8 700 000 000*	
Of which offset against Contingency margin	*- 253 882 156*				*- 253 882 156*	
Margin	*698 832 041*				*698 832 041*	
Total	**165 318 397 322**	**147 787 439 744**			**165 318 397 322**	**147 787 439 744**
Of which under Flexibility Instrument	***1 164 344 613***	***961 862 659***			***1 164 344 613***	***961 862 659***
Of which under global margin for commitments	***1 576 000 000***				***768 576 784***	
Ceiling	***164 123 000 000***	***166 709 000 000***			***164 123 000 000***	***166 709 000 000***
Of which offset against Contingency margin	***- 253 882 156***				***- 253 882 156***	
Margin	***1 291 065 135***	***19 883 422 915***			***483 641 919***	***19 883 422 915***
Other special Instruments	**577 248 000**	**411 500 000**	**293 551 794**	**293 551 794**	**870 799 794**	**705 051 794**
Grand Total	**165 895 645 322**	**148 198 939 744**	**293 551 794**	**293 551 794**	**166 189 197 116**	**148 492 491 538**