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COMMISSION

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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

Annual Report on the European Union´s humanitarian aid operations financed in 2023

Region	Countries /Crises	Initial Budget (EUR million)	Final Budget (EUR million)
West Africa	Burkina Faso	25.5	38.92
West Africa	Mali	26.0	38.54
West Africa	Mauritania	6.5	9.67
West Africa	Niger	25.0	41.63
West Africa	**TOTAL**	**83.0**	**128.75**
Central Africa	Chad	26.5	51.80
Central Africa	Cameroon	17.0	24.34
Central Africa	Nigeria	34.0	46.00
Central Africa	CAR	20.5	24.50
Central Africa	Regional- Central Africa (incl. pp)	0.5	3.91
Central Africa	**TOTAL**	**98.5**	**150.55**
Upper Nile Basin	Sudan	44.0	125.00
Upper Nile Basin	South Sudan	41.0	90.90
Upper Nile Basin	Uganda	30.5	35.30
Upper Nile Basin	**TOTAL**	**115.5**	**251.20**
Horn of Africa	Djibouti	0.5	0.50
Horn of Africa	Ethiopia	60.5	82.50
Horn of Africa	Kenya	12.5	15.50
Horn of Africa	Somalia	57.5	82.09
Horn of Africa	Regional - Horn of Africa (incl. pp)	-	0.63
Horn of Africa	**TOTAL**	**131.0**	**181.22**
SAIO	Eswatini	-	1.88

SAIO	Madagascar	5.0	14.13
SAIO	Mozambique	11.0	23.00
SAIO	Zambia	-	1.60
SAIO	Zimbabwe	-	4.00
SAIO	Regional - SAIO (incl. pp)	12.0	12.43
SAIO	**TOTAL**	**28.0**	**57.04**
DRC and Great Lakes	DRC	45.7	94.83
DRC and Great Lakes	Burundi	9.0	9.00
DRC and Great Lakes	Congo	1.5	1.5
DRC and Great Lakes	Regional - PP	-	0.23
DRC and Great Lakes	**TOTAL**	**56.2**	**105.56**
North Africa	Algeria	9.0	9.00
North Africa	Egypt	5.0	5.00
North Africa	Libya	-	5.00
North Africa	Regional	2.0	2.00
North Africa	**TOTAL**	**16.0**	**21.00**
Iraq	Iraq	**17.0**	**17.00**
Yemen	Yemen (incl. pp)	**110.0**	**145.12**
Palestine	Palestine (Occupied territory of) (incl. PP)	**24.2**	**92.49**
Syria	Syria	142.5	183.08
Syria	Lebanon	60.0	66.98
Syria	Jordan	12.5	12.50
Syria	Coordination and visibility PP - IFRC	-	0.23
Syria	**TOTAL**	**215.0**	**262.79**
Türkiye	Türkiye	**50.0**	**65.00**

Ukraine, Western Balkans and Eastern Neighbourhood	Ukraine	145.0	300.14
Ukraine, Western Balkans and Eastern Neighbourhood	Eastern Neighbourhood	1.2	12.61
Ukraine, Western Balkans and Eastern Neighbourhood	Moldova	10.0	20.05
Ukraine, Western Balkans and Eastern Neighbourhood	Bosnia and Herzegovina	1.6	2.63
Ukraine, Western Balkans and Eastern Neighbourhood	**TOTAL**	**157.8**	**335.43**
SW and Central Asia	Afghanistan	89.0	149.02
SW and Central Asia	Iran	10.2	10.20
SW and Central Asia	Pakistan	6.5	17.52
SW and Central Asia	Tajikistan and Kyrgyzstan	-	3.35
SW and Central Asia	Regional - PP	-	0.22
SW and Central Asia	**TOTAL**	**105.7**	**180.31**
S,E,SE Asia and the Pacific	Myanmar	17.3	29.62
S,E,SE Asia and the Pacific	Bangladesh	23.2	35.63
S,E,SE Asia and the Pacific	Nepal	2.0	2.20
S,E,SE Asia and the Pacific	Philippines	3.5	3.20
S,E,SE Asia and the Pacific	Regional - Rohingya Crisis	2.0	3.00
S,E,SE Asia and the Pacific	Regional - SE Asia	2.3	4.46
S,E,SE Asia and the Pacific	Regional - PP	-	0.17
S,E,SE Asia and the Pacific	**TOTAL**	**50.3**	**78.28**
Latin America	Colombia	11.5	11.50
Latin America	Venezuela	32.0	78.63
Latin America	Regional - C America	11.0	21.95
Latin America	Regional - S America	13.5	16.95
Latin America	Regional - PP	-	0.79

Latin America	**TOTAL**	**68.0**	**129.82**
Caribbean	Haiti	8.5	18.50
Caribbean	Regional - Caribbean	4.5	4.50
Caribbean	**TOTAL**	**13.0**	**23.00**

Non-Geographical interventions	Worldwide Disasters[1]	141.5	109.04
Non-Geographical interventions	Complementary & Thematic Operations[2]	162.3	88.16
	TOTAL non-geographical interventions	**303.8**	**197.20**
	GRAND TOTAL	**1,643.0**	**2,421.76**

[1] This line includes the Emergency Toolbox, European Response Capacity (EHRC) and Logistics Policy, Humanitarian Implementation Plans (HIPs)

[2] This line includes the financing decision on technical assistance and field offices, the Response Capacity and Political Support HIPs, and late payments for year 2023.