Statement of revenue and expenditure of the European Foundation for the Improvement of Living and Working Conditions for the financial year 1987

(87/188/EEC)

According to Article 9 of Council Regulation (EEC) No 1417/76 of 1 June 1976 on the financial provisions applying to the European Foundation for the Improvement of Living and Working Conditions [1], 'the statement of revenue and expenditure of the Foundation and the list of posts shall be published for information purposes in the *Official Journal of the European Communities*, at the same time as the budget of the Communities'.

[1] OJ No L 164, 24. 6. 1976, p. 16.

Amounts in this budget document are expressed in ECU unless otherwise indicated.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

REVENUE

Summary

Chapter	Heading	Financial year 1987	Financial year 1986	Financial year 1985
1	*EEC subsidy*	5 500 000	5 200 000	4 197 783,20
5	*Miscellaneous revenue*	75 000	71 000	106 278,25
	GRAND TOTAL	**5 575 000**	**5 271 000**	**4 304 061,45**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — EEC SUBSIDY

CHAPTER 5 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1987	Financial year 1986	Financial year 1985
	CHAPTER 1			
1 00	***EEC subsidy***	5 500 000	5 200 000	4 197 783,20
	CHAPTER 1 — TOTAL	5 500 000	5 200 000	4 197 783,20
	CHAPTER 5			
5 00	***Proceeds of the sale of movable and immovable property***	p.m.	p.m.	3 901,55
5 02	***Proceeds of the sale of publications***	4 200	3 600	
5 11	***Letting and hiring of immovable property***	5 700	6 900	5 450,85
5 20	***Revenue from investments or loans; bank interest and other items***	42 000	51 100	45 358,52
5 40	***Miscellaneous revenue available for reuse but not used***	9 800		
5 90	***Other revenue from administrative operations***	13 300	9 400	51 567,33
	CHAPTER 5 — TOTAL	75 000	71 000	106 278,25
	GRAND TOTAL	**5 575 000**	**5 271 000**	**4 304 061,45**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — EEC SUBSIDY

CHAPTER 5 — MISCELLANEOUS REVENUE

Article Item	Remarks
1 00	Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1985, p. 1). Pursuant to Article 15 (2) of Regulation (EEC) No 1365/75, a subsidy for the Foundation is entered in the general budget of the European Communities. The revenue entered represents the subsidy provided (Article 6 4 4 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
5 00	*Former Article 2 00*
5 02	*Former Article 2 02*
5 11	*Former Article 2 10*
5 20	*Former Article 2 50*
5 40	*New article*
5 90	*Former Article 2 30*

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

EXPENDITURE

General summary of appropriations (1987 and 1986) and outturn (1985)

Chapter	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
1	Staff	2 575 000	2 150 200	1 693 548,60
2	Administrative expenses	580 000	628 800	383 989,05
3	Operating expenditure — Improvement of living conditions	968 000	997 000	915 407,70
4	Operating expenditure — Improvement of working conditions	1 452 000	1 495 000	1 329 146,47
	GRAND TOTAL	**5 575 000**	**5 271 000**	**4 322 091,82**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
	CHAPTER 1			
1 10	***Staff holding a post provided for in the list of posts***			
1 10 0	Basic salaries	1 703 000	1 381 000	1 068 601,47
1 10 1	Family allowances	190 000	151 000	116 946,01
1 10 2	Expatriation allowances	167 000	134 000	100 904,72
1 10 3	Secretarial allowances	p.m.	p.m.	0,—
	Article 1 10 — Total	2 060 000	1 666 000	1 286 452,20
1 11	***Other staff***			
1 11 2	Local staff	p.m.	56 000	97 520,39
	Article 1 11 — Total	p.m.	56 000	97 520,39
1 12	***Further training, language courses, retraining and information for staff***	17 700	16 100	15 915,13
1 13	***Employer's social security contributions***			
1 13 0	Insurance against sickness	46 000	45 800	35 743,52

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF

Article Item	Remarks
1 10	
1 10 0	This appropriation is intended to cover the payment of basic salaries, calculated on the basis of the establishment plan annexed hereto.
1 10 1	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Articles 6, 7 and 8 of Annex IV thereto. These family allowances comprise : (a) head of household allowance: 5 % of the basic salary; (b) dependent child allowance; (c) education allowance.
1 10 2	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 Laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Article 10 of Annex IV thereto. The expatriation allowance is equal to 16 % of the sum of basic salary, head of household allowance and dependent child allowance.
1 11	
1 11 2	This item is intended to cover salaries, overtime and employer's contributions for social security for local agents.
1 12	*Former Item 1 44 0*
1 13	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Article 38 (1) and (2) thereof.
1 13 0	*Former Article 1 13*

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
1 13	*(cont'd)*			
1 13 1	Insurance against accidents and occupational disease	11 600		
1 13 2	Unemployment insurance	13 900	p.m.	
	Article 1 13 — Total	71 500	45 800	35 743,52
1 14	***Miscellaneous allowances and grants***			
1 14 0	Childbirth allowances and death grants	600	700	358,54
1 14 1	Travel expenses for annual leave	43 000	48 800	28 841,13
1 14 5	Special allowance for accounting officers and administrators of advance funds	300	300	0,—
	Article 1 14 — Total	43 900	49 800	29 199,67
1 15	***Overtime***	14 000	6 200	12 389,87
1 17	***Supplementary services***			
1 17 5	Other services and work sent out for translation and typing	98 000	50 800	99 114,77
	Article 1 17 — Total	98 000	50 800	99 114,77
1 18	***Allowances and expenses on entering and leaving the service and on transfer***			
1 18 0	Miscellaneous expenditure	10 000	30 600	20 631,81

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 13	*(cont'd)*
1 13 1	*Former Article 1 13*
1 13 2	*Former Item 1 12 4* The question of unemployment insurance for Foundation staff is being examined by the Council.
1 14	
1 14 0	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Articles 39 and 40 thereof.
1 14 1	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Article 15 of Annex IV thereto.
1 14 5	This appropriation is intended to cover special allowances, in accordance with the financial regulations, for accountants and imprest holders.
1 15	Council Regulation (ECSC, EEC, Euratom) No 1860/70 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Annex II thereto. Staff in categories C and D may receive compensation for overtime worked, either a flat-rate allowance or payment at the appropriate hourly rate.
1 17	
1 17 5	*Former Item 1 17 2* This appropriation is intended to cover expenditure on the employment of temporary staff and the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out.
1 18	
1 18 0	*Former Article 1 20* This appropriation is intended to cover travelling and subsistence expenses of candidates called upon to fill a vacant post, plus the cost of medical examinations on recruitment.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
1 18	*(cont'd)*			
1 18 1	Travel expenses (including members of the family)	11 000	3 500	2 452,46
1 18 2	Installation, resettlement and transfer allowances	45 000	25 000	21 977,87
1 18 3	Removal expenses	34 000	33 900	16 363,36
1 18 4	Temporary daily subsistence allowances	14 000	19 400	4 370,17
	Article 1 18 — Total	114 000	112 400	65 795,67
1 19	***Salary weightings***	19 500	25 700	– 55 110,22
1 30	***Mission expenses, travel expenses and other incidental expenditure***	113 000	102 000	90 609,60
1 40	***Restaurants and canteens***	15 000	12 200	10 988,53
1 41	***Medical service***	2 800	2 000	1 743,59
1 62	***Other welfare expenditure***	1 500	1 000	1 439,64

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 18	*(cont'd)*
1 18 1	*Former Article 1 21* This appropriation is intended to cover the reimbursement of travelling expenses of staff upon taking up their duties, leaving the institution or being transferred. It also covers the travelling expenses of members of their families.
1 18 2	*Former Article 1 22* This appropriation is intended to cover : — installation allowance (as modified by correcting factor), — resettlement allowance (as modified by correcting factor), due to personnel obliged to change residence after taking up their appointments or when transferred to a new place of work or when they definitively cease their duties and resettle elsewhere.
1 18 3	*Former Article 1 23* Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in particular Article 16 of Annex IV thereto. This appropriation is intended to cover the reimbursement of removal expenses.
1 18 4	*Former Article 1 24* Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as amended on 22 February 1982 (OJ No L 64, 8. 3. 1982, p. 15), and in Article 17 of Annex IV thereof. This appropriation is intended to cover the payment of temporary daily subsistence allowances.
1 19	*Former Article 1 16* This appropriation is intended to cover the payment of salary weightings, etc.
1 30	*Former Article 1 30* This appropriation is intended to cover mission and duty travel expenses for staff of the Foundation.
1 40	*Former Article 1 42* This appropriation is intended to complete the purchase of restaurant equipment and to subsidize canteen meals.
1 41	*Former Article 1 43* This appropriation is intended to cover annual medical examinations.
1 62	*Former Article 1 45* This appropriation is intended to cover expenditure by the Foundation on social welfare activities for its staff.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
1 70	***Entertainment and representation expenses***	4 100	4 200	1 746,24
	CHAPTER 1 — TOTAL	2 575 000	2 150 200	1 693 548,60
	CHAPTER 2			
2 01	***Insurance***	6 200	6 200	5 769,95
2 02	***Water, gas, electricity, heating***	45 000	47 000	43 362,93
2 03	***Cleaning and maintenance***	45 000	31 500	40 954,31
2 04	***Fitting-out of premises***	71 000	168 000	48 436,66
2 05	***Security and surveillance of buildings***	p.m.	p.m.	0,—
2 09	***Other expenditure on buildings***	10 900	10 400	9 724,04
2 20	***Technical installations and electronic office equipment***			
2 20 0	New purchases of technical equipment and installations	130 000	109 000	45 092,38
2 20 1	Replacement of technical equipment and installations	3 100	p.m.	2 496,73
2 20 2	Hire of technical equipment and installations	2 700	3 200	2 387,91
2 20 3	Maintenance, use and repair of technical equipment and installations	32 000	23 800	25 023,62

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Remarks
1 70	*Former Article 2 40* This appropriation is intended to cover representation expenditure.
2 01	*Former Article 2 11* This appropriation is intended to cover insurance contracts in respect of the building.
2 02	*Former Article 2 12* This appropriation is intended to cover consumption of these items during the financial year.
2 03	*Former Article 2 13* This appropriation is intended to cover the cost of maintaining the Foundation's offices.
2 04	*Former Article 2 14* This appropriation is intended to cover the cost of fitting out the Foundation's offices.
2 05	*Former Article 2 15* This article is intended to cover the cost of security and supervision of the Foundation's offices.
2 09	*Former Article 2 19* This appropriation is intended to cover other recurring expenditure on buildings not specifically provided for, in particular taxes and rates, sanitation, removal of refuse, etc.
2 20	
2 20 0	*Former Item 2 22 0* This appropriation is intended to cover the purchase of technical equipment and installations.
2 20 1	*Former Item 2 22 1* This appropriation is intended to cover the replacement of technical equipment and installations.
2 20 2	*Former Item 2 22 2* This appropriation is intended to cover the hire of technical equipment and installations.
2 20 3	*Former Item 2 22 3* This appropriation is intended to cover the maintenance of technical equipment and installations.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
2 20	*(cont'd)*			
2 20 4	Electronic office equipment	50 000	30 500	10 440,35
	Article 2 20 — Total	217 800	166 500	85 440,99
2 21	***Furniture***			
2 21 0	New purchases of furniture	18 200	2 900	3 682,03
2 21 1	Replacement of furniture	p.m.	p.m.	0,—
2 21 3	Maintenance, use and repair of furniture	700	100	371,12
	Article 2 21 — Total	18 900	3 000	4 053,15
2 23	***Vehicles***			
2 23 1	Replacement of vehicles	p.m.	p.m.	14 156,62
2 23 3	Maintenance, use and repair of vehicles	6 200	4 600	5 494,12
	Article 2 23 — Total	6 200	4 600	19 650,74
2 25	***Documentation and library expenditure***			
2 25 0	Library funds, purchase of books	8 400	9 800	4 955,47
2 25 1	Special library, documentation and reproduction equipment	100	14 000	280,55
2 25 2	Subscriptions to newspapers and periodicals	7 000	9 800	5 622,84
2 25 4	Binding and upkeep of library books	—	2 800	0,—
2 25 5	Subscriptions to view-data services	3 500		
	Article 2 25 — Total	19 000	36 400	10 858,86
2 30	***Stationery and office supplies***	20 000	12 700	13 028,52

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 20	*(cont'd)*
2 20 4	*Former Items 2 20 0, 2 20 1 and 2 20 3* This appropriation is intended to cover the purchase, hire and maintenance of electronic office equipment.
2 21	
2 21 0	This appropriation is intended to cover the purchase of furniture for staff and equipment for conference rooms.
2 21 3	This appropriation is intended to cover the maintenance and repair of furniture.
2 23	
2 23 3	This appropriation is intended to cover the cost of operating Foundation vehicles.
2 25	
2 25 0	This appropriation is intended to cover the acquisition of documents and other non-periodical publications required by the Foundation.
2 25 1	This appropriation is intended to cover the cost of special library equipment, and in particular special mobile shelving and a microfiche reader and processor.
2 25 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialized periodicals, official journals, parliamentary papers, various bulletins and other specialized publications.
2 25 4	This item is intended to cover expenses for binding, etc., for the conservation of books and periodicals.
2 25 5	*New item* This appropriation is to enable the Foundation to access on-line data bases.
2 30	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and consumables for reproduction equipment.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
2 35	***Uniforms and working clothes***	3 500	3 500	3 174,73
2 39	***Other administrative expenditure***			
2 39 0	Publications	22 000	26 600	17 003,49
2 39 3	Departmental removals	700	400	455,99
2 39 4	Petty expenses	800	700	347,92
	Article 2 39 — Total	23 500	27 700	17 807,40
2 40	***Postage and delivery charges***	54 000	30 100	50 961,76
2 41	***Telephone, telegraph, telex, radio, television***	39 000	81 200	30 765,01
	CHAPTER 2 — TOTAL	580 000	628 800	383 989,05
	CHAPTER 3			
3 00	***Establishment of operational documentation***	10 000	40 000	7 417,90
3 01	***Dissemination of information***			
3 01 0	Publication of results of studies	85 000	14 000	17 772,31
3 01 1	Publication of the annual report	7 000	2 800	5 634,88

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS

Article Item	Remarks
2 35	*Former Item 2 39 1* This appropriation is intended to cover the purchase, care and cleaning of uniforms and working clothes.
2 39	
2 39 0	*Former Article 2 70* This appropriation is intended to cover publication costs, particularly those involved in the publication in the *Official Journal of the European Communities* of the budget of the Foundation according to Article 9 of the financial rules.
2 39 3	This appropriation is intended to cover any small items of expenditure on removal.
2 39 4	This appropriation is intended to cover other administrative expenditure not specifically provided for.
2 40	*Former Item 2 31 0* This appropriation is intended to cover expenditure on postal and delivery charges, including parcels sent by post or otherwise.
2 41	*Former Item 2 31 1* This appropriation is intended to cover fixed rental costs, the cost of calls and messages, maintenance fees, repairs and maintenance of equipment.
3 00	This appropriation is intended to cover the purchase of publications, the compilation of card indexes and catalogues and the necessary computer work to enable a selective documentation system to be created containing, in particular, up-to-date data, and information on recent developments and research in the fields concerned.
3 01	
3 01 0	This appropriation is intended to cover the publication costs of results of studies.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
3 01	*(cont'd)*			
3 01 2	Publication of other periodicals	13 000	7 000	4 955,96
	Article 3 01 — Total	105 000	23 800	28 363,15
3 02	***Participation in congresses and public events***	13 000	7 000	301,34
3 03	***Studies and pilot schemes relating to living conditions and the environment***	458 000	647 200	523 251,81
3 04	***Expenditure for meetings (Administrative Board, Committee of Experts, seminars, colloquia, coordination meetings, etc.) and interpretation costs thereof***			
3 04 0	General costs of meetings	98 000	65 800	139 375,09
3 04 1	Interpretation costs	39 000	49 000	69 999,06
3 04 2	Meetings of the Administrative Board	26 400	25 800	22 884,25
3 04 3	Meetings of the Committee of Experts	4 600	6 400	3 832,10
	Article 3 04 — Total	168 000	147 000	236 090,50
3 05	***Translation of study reports and working documents for seminars, coordination meetings, colloquia, etc.***	214 000	132 000	119 983,—
	CHAPTER 3 — TOTAL	968 000	997 000	915 407,70

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS *(cont'd)*

Article Item	Remarks
3 01	*(cont'd)*
3 01 2	This appropriation is intended to cover the publication costs of general information about the Foundation (books, brochures, handouts).
3 02	This appropriation is intended to cover the contribution from the Foundation to the work of similar institutions and foundations.
3 03	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's work programme in relation to living conditions and the environment.
3 04	
3 04 0	This appropriation is intended to cover the organization of seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
3 04 1	This appropriation is intended to cover interpretation costs connected with the organization of board meetings, meetings of the Committee of Experts, seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
3 04 2	This appropriation is intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.
3 04 3	This appropriation is intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.
3 05	This appropriation is intended to cover the translation of the Foundation's study reports and the working documents for seminars, colloquia and evaluation meetings, etc., into the different Community languages.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
	CHAPTER 4			
4 00	***Establishment of operational documentation***	13 000	55 000	15 647,71
4 01	***Dissemination of information***			
4 01 0	Results of studies	130 000	21 000	46 563,09
4 01 1	Publication of the annual report	8 000	4 200	8 452,30
4 01 2	Publication of other periodicals	13 000	9 800	9 561,88
	Article 4 01 — Total	151 000	35 000	64 577,27
4 02	***Participation in congresses and public events***	19 000	9 800	0,—
4 03	***Studies and pilot schemes relating to working conditions***	776 000	886 000	767 386,34
4 04	***Expenditure for meetings (Administrative Board, Committee of Experts, seminars, colloquia, coordination meetings, etc.) and interpretation costs thereof***			
4 04 0	General costs of meetings	130 000	148 000	164 697,48
4 04 1	Interpretation costs	52 000	82 600	116 975,96
4 04 2	Meetings of the Administrative Board	40 600	43 400	34 326,36
4 04 3	Meetings of the Committee of Experts	6 400	11 200	5 748,14
	Article 4 04 — Total	229 000	285 200	321 747,94

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS

Article Item	Remarks
4 00	This appropriation is intended to cover the purchase of publications, the compilation of card indexes and catalogues and the necessary computer work to enable a selective documentation system to be created containing, in particular, up-to-date data, and information on recent developments and research in the fields concerned.
4 01	
4 01 0	This appropriation is intended to cover the publication of results of studies.
4 01 2	This appropriation is intended to cover the publication of general information about the Foundation (books, brochures, handouts).
4 02	This appropriation is intended to cover the contribution from the Foundation to the work of similar institutions and foundations.
4 03	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in relation to working conditions.
4 04	
4 04 0	This appropriation is intended to cover the organization of seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
4 04 1	This appropriation is intended to cover interpretation costs connected with the organization of board meetings, meetings of the Committee of Experts, seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
4 04 2	This appropriation is intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.
4 04 3	This appropriation is intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1987	Appropriations 1986	Outturn 1985
4 05	***Translation of study reports and working documents for seminars, coordination meetings, colloquia, etc.***	264 000	224 000	159 787,21
	CHAPTER 4 — TOTAL	1 452 000	1 495 000	1 329 146,47
	GRAND TOTAL	**5 575 000**	**5 271 000**	**4 322 091,82**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS *(cont'd)*

Article Item	Remarks
4 05	This appropriation is intended to cover the translation of the Foundation's study reports and the working documents for seminars, colloquia and evaluation meetings, etc., into the different Community languages.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

List of posts 1987

Category and grade	Posts authorized for 1986	Changes		Posts authorized for 1987
		New posts	Reclassifications	
Director	1	—	—	1
Deputy director	1	—	—	1
A 5	9 (1)	—	+ 1	10 (1)
A 6	3 (2)	—	+ 1 (+ 2 – 1)	4 (2)
A 7	5 (3)	+ 2	– 2	5 (3)
A 8	—	—	—	—
Total	19	+ 2	—	21
B 1	2	—	—	2
B 3	4	—	—	4
B 5	1	—	—	1
Total	7	—	—	7
C 1	—	—	—	—
C 2	1	—	—	1
C 3	9	—	—	9
C 5	4	—	—	4
Total	14	—	—	14
D 2	4	+ 2	—	6
D 4	1	—	—	1
Total	5	+ 2	—	7
Grand Total	**45**	**+ 4**	**—**	**49**

(1) Including six translators.
(2) Including two translators.
(3) Including one translator.