II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF AMENDING AND SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1980

(80/1188/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, signed on 22 July 1975,

— having regard to the Financial Regulation of 21 December 1977 governing the general budget of the European Communities (1), and in particular Article 1 (5) thereof,

— having regard to the general budget of the European Communities for the financial year 1980 (2),

— having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1980, presented by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.

(2) OJ No L 242, 15. 9. 1980, p. 3.

— having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1980, established by the Council,

— having regard to the debates and deliberations of the European Parliament of 20 November 1980,

— having regard to the resolution adopted by the European Parliament on 20 November 1980,

— having regard to the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT :

Sole Article

The amending and supplementary budget No 1 of the European Communities for the financial year 1980 as set out in the Annex is finally adopted.

Done on 20 November 1980.

The President

Simone VEIL

AMENDING AND SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1980

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A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	EUA		
		1980 budget	Amending and supplementary budget No 1	New total
1	Own resources	15 042 530 850	– 128 017 649	14 914 513 201
2	Surpluses available	458 587 431	+ 261 017 649	719 605 080
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	121 944 630	—	121 944 630
5	Financial contributions	12 843 000	—	12 843 000
9	Miscellaneous revenue	42 191 350	—	42 191 350
	GRAND TOTAL	**15 683 097 261**	**+ 133 000 000**	**15 816 097 261**

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
		CHAPTER 1.0			
1.0.0		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*	1 719 200 000	– 199 200 000	1 520 000 000
		CHAPTER 1.0 — TOTAL	1 719 200 000	– 199 200 000	1 520 000 000
		CHAPTER 1.1			
1.1.0		*Sugar production levies*	232 000 000	—	232 000 000
1.1.1		*Sugar storage levies*	271 200 000	—	271 200 000

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
1.0.0		The trend of world cereal prices has brought the agricultural levies down as follows:

Member State	EUA		
	1980 budget	Amending and supplementary budget No 1	New total
Belgium	198 300 000	– 39 900 000	158 400 000
Denmark	14 600 000	– 7 600 000	7 000 000
Germany	289 500 000	– 69 500 000	220 000 000
France	116 500 000	– 25 500 000	91 000 000
Ireland	4 500 000	– 1 200 000	3 300 000
Italy	407 000 000	– 17 000 000	390 000 000
Luxembourg	100 000	+ 30 000	130 000
Netherlands	283 300 000	– 43 300 000	240 000 000
United Kingdom	405 400 000	+ 4 770 000	410 170 000
Article 1.0.0 — Total	1 719 200 000	– 199 200 000	1 520 000 000

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
1.1.2		*Isoglucose production levies*	1 300 000	—	1 300 000
		CHAPTER 1.1 — TOTAL	504 500 000	—	504 500 000
		CHAPTER 1.2			
1.2.0		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*	5 667 800 000	+332 200 000	6 000 000 000
		CHAPTER 1.2 TOTAL	5 667 800 000	+332 200 000	6 000 000 000

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

1.2.0

Taking account of payments already made during 1980, the customs duties have been adjusted as follows:

Member State	EUA		
	1980 budget	Amending and supplementary budget No 1	New total
Belgium	366 000 000	+ 38 000 000	404 000 000
Denmark	135 000 000	− 4 000 000	131 000 000
Germany	1 713 000 000	+ 80 000 000	1 793 000 000
France	825 800 000	+ 84 500 000	910 300 000
Ireland	63 000 000	+ 3 000 000	66 000 000
Italy	552 000 000	+104 000 000	656 000 000
Luxembourg	4 000 000	+ 700 000	4 700 000
Netherlands	536 000 000	+ 14 000 000	550 000 000
United Kingdom	1 473 000 000	+ 12 000 000	1 485 000 000
Article 1.2.0 — Total	5 667 800 000	+332 200 000	6 000 000 000

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
		CHAPTER 1.3			
1.3.0		*Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970*	7 151 030 850	– 261 017 649	6 890 013 201
		CHAPTER 1.3 — TOTAL	7 151 030 850	– 261 017 649	6 890 013 201
		Title 1 — Total	**15 042 530 850**	**– 128 017 649**	**14 914 513 201**

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
1.3.0		Modifications made to the budget by this amending budget bring the VAT own resources rate down from 0·7216 % to 0·6953 %.

Member State	EUA		
	1980 budget	Amending and supplementary budget No 1	New total
Belgium	324 718 858	– 11 852 466	312 866 392
Denmark	187 615 340	– 6 848 092	180 767 248
Germany	2 345 191 752	– 85 601 146	2 259 590 606
France	1 764 305 795	– 64 398 401	1 699 907 394
Ireland	61 335 784	– 2 238 799	59 096 985
Italy	779 325 259	– 28 445 919	750 879 340
Luxembourg	14 431 949	– 526 776	13 905 173
Netherlands	432 958 478	– 15 803 289	417 155 189
United Kingdom	1 241 147 635	– 45 302 761	1 195 844 874
Article 1.3.0 — Total	7 151 030 850	–261 017 649	6 890 013 201

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
		CHAPTER 2.0			
2.0.0		*Surplus available from the preceding financial year*	458 587 431	—	458 587 431
		CHAPTER 2.0 — TOTAL	458 587 431	—	458 587 431

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks

CHAPTER 2.1 — APPLICATION OF PARAGRAPHS 4 AND 5 OF ARTICLE 10 OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 OF 19 DECEMBER 1977

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
		CHAPTER 2.1			
2.1.0		*Result of applying Article 10 (4) and (5) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977*		+261 017 649	261 017 649
		CHAPTER 2.1 — TOTAL		+261 017 649	261 017 649
		Title 2 — Total	**458 587 431**	**+261 017 649**	**719 605 080**
		GRAND TOTAL	**15 683 097 261**	**+133 000 000**	**15 816 097 261**

CHAPTER 2.1 — APPLICATION OF PARAGRAPHS 4 AND 5 OF ARTICLE 10 OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 OF 19 DECEMBER 1977

Article	Item	Remarks
2.1.0		*New article* Article 16 (2) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources requires the results of the transactions based on annual summary accounts of VAT resources for the preceding financial year and of the corresponding adjustments to financial contributions to be entered in an amending budget for the current year.

Member State	EUA		
	1980 budget	Amending and supplementary budget No 1	New total
Belgium		+ 8 703 868	8 703 868
Denmark		− 398 270	− 398 270
Germany		+ 82 750 316	82 750 316
France		+ 53 578 132	53 578 132
Ireland		+ 1 547 136	1 547 136
Italy		+ 69 610 177	69 610 177
Luxembourg		+ 553 117	553 117
Netherlands		+ 23 021 987	23 021 987
United Kingdom		+ 21 651 186	21 651 186
Article 2.1.0 — Total		+261 017 649	261 017 649

B. FINANCING THE BUDGET

TABLE 1

Appropriations to be covered during the financial year 1980 under Article 4 of the Council Decision of 21 April 1970 relating to own resources

(EUA)

A. Category of appropriations	Amount
I. *Commission appropriations*	
1. Agricultural sector (Chapter 3.1 and Titles 6, 7 and 8)	11 878 269 000
2. Social sector (Chapters 3.0, 3.5, 5.0, 5.1, 5.2, 5.3, 5.4 and 5.9)	402 410 000
3. Regional sector (Chapters 5.5, 5.6 and 5.8 and Article 5.7.0)	722 700 000
4. Research, energy, industry and transport (Chapters 3.2, 3.3, 3.4, 3.6, 3.7 and 3.9)	379 491 000
5. Development cooperation (Chapters 9.2, 9.3, 9.4, 9.5, 9.6, 9.7 and 9.9)	641 633 600
6. Administrative appropriations (Titles 1 and 2)	618 074 800
7. Reserves (Chapters 10.1, 10.2 and 10.3)	5 000 000
Sub-total	14 647 578 400
II. *Appropriations for the other institutions*	320 695 861
Sub-total	14 968 274 261
III. — *Repayments to Member States* (Chapter 4.0 and Article 5.7.1) — *Financial mechanism* (Chapter 4.1)	847 823 000 p.m.
Total expenditure	15 816 097 261
B. Category of revenue	
Miscellaneous revenue	164 135 980
Contributions of Member States to Euratom complementary programmes	12 843 000
Portions of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	719 605 080
Total revenue	901 584 060
Appropriations to be covered pursuant to the Decision of 21 April 1970	14 914 513 201

TABLE 2

Financing of expenditure from own resources accruing from VAT

(Financial year 1980)

	EUA
Expenditure to be financed pursuant to the Council Decision of 21 April 1970	14 914 513 201
Customs duties, agricultural levies and sugar and isoglucose levies	– 8 024 500 000
Amount remaining to be financed by own resources accruing from VAT	6 890 013 201

(EUA)

Member State	1 % of VAT assessment base	VAT own resources rate	VAT own resources to be paid
Belgium	450 000 000	× 0·6953 (1)	312 866 392
Denmark	260 000 000		180 767 248
Germany	3 250 000 000		2 259 590 606
France	2 445 000 000		1 699 907 394
Ireland	85 000 000		59 096 985
Italy	1 080 000 000		750 879 340
Luxembourg	20 000 000		13 905 173
Netherlands	600 000 000		417 155 189
United Kingdom	1 720 000 000		1 195 844 874
Total	9 910 000 000		6 890 013 201

(1) Calculation of rate : $\frac{6\,890\,013\,201}{9\,910\,000\,000} = 0{\cdot}695258647931.$

TABLE 3

Estimated own resources to be paid by each Member State

(Financial year 1980)

(EUA)

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Own resources accruing from VAT	Total
Belgium	33 000 000	158 400 000	404 000 000	312 866 392	908 266 392
Denmark	20 100 000	7 000 000	131 000 000	180 767 248	338 867 248
Germany	140 900 000	220 000 000	1 793 000 000	2 259 590 606	4 413 490 606
France	170 600 000	91 000 000	910 300 000	1 699 907 394	2 871 807 394
Ireland	5 400 000	3 300 000	66 000 000	59 096 985	133 796 985
Italy	60 700 000	390 000 000	656 000 000	750 879 340	1 857 579 340
Luxembourg	—	130 000	4 700 000	13 905 173	18 735 173
Netherlands	43 000 000	240 000 000	550 000 000	417 155 189	1 250 155 189
United Kingdom	30 800 000	410 170 000	1 485 000 000	1 195 844 874	3 121 814 874
Total	504 500 000	1 520 000 000	6 000 000 000	6 890 013 201	14 914 513 201

C. SUMMARY OF EXPENDITURE

Institutions	EUA		
	1980 budget	Amending and supplementary budget No 1	New total
Section I : Parliament	177 391 432	—	177 391 432
Section II : Council	108 557 859	—	108 557 859
Section III : Commission	15 362 401 400	+ 133 000 000	15 495 401 400
Section IV : Court of Justice	21 707 280	—	21 707 280
Section V : Court of Auditors	13 039 290	—	13 039 290
Total	**15 683 097 261**	**+ 133 000 000**	**15 816 097 261**

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

General summary of 1980 appropriations

Title Chapter	Heading	EUA		
		1980 budget	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	421 313 300	—	421 313 300
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	189 634 600	—	189 634 600
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS	412 773 000	—	412 773 000
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chap. 4.0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	789 150 000	+ 13 300 000	802 450 000
Chap. 4.1	Application of the financial mechanism pursuant to the Council Decision of 17 May 1976	p.m.	—	p.m.
Chap. 4.2	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	—	p.m.
Chap. 4.3	Guarantee for loans raised to promote investment in the Community	p.m.	—	p.m.
Chap. 4.8	Exchange differences and deficit carried over from previous year	p.m.	—	p.m.
	TITLE 4 — TOTAL	789 150 000	+ 13 300 000	802 450 000
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 5.0 to 5.2	Social Fund	374 300 000	—	374 300 000
Chap. 5.3	Measures for frontier-zone workers	p.m.	—	p.m.
Chap. 5.4	European Coal and Steel Community contribution	p.m.	—	p.m.
Chap. 5.5 and 5.6	Regional Fund	403 000 000	—	403 000 000

COMMISSION

General summary of 1980 appropriations *(cont'd)*

Title Chapter	Heading	EUA		
		1980 budget	Amending and supplementary budget No 1	New total
Chap. 5.7	Measures to reduce economic disparities in the Community in the context of the European Monetary System	245 373 000	—	245 373 000
Chap. 5.8	Supplementary measures to assist the United Kingdom	p.m.	+ 119 700 000	119 700 000
Chap. 5.9	Aid to disaster victims in the Community	5 000 000	—	5 000 000
	TITLE 5 — TOTAL	1 027 673 000	+ 119 700 000	1 147 373 000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION	11 485 510 000	—	11 485 510 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)	359 220 000	—	359 220 000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES	620 433 600	—	620 433 600
TITLE 10	OTHER EXPENDITURE	56 693 900	—	56 693 900
	GRAND TOTAL	**15 362 401 400**	**+ 133 000 000**	**15 495 401 400**

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTION RESOURCES

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
		CHAPTER 4.0			
4.0.0		*Belgium*	59 730 000	− 190 000	59 540 000
4.0.1		*Denmark*	16 970 000	− 1 160 000	15 810 000
4.0.2		*Germany*	214 340 000	+ 1 050 000	215 390 000
4.0.3		*France*	111 290 000	+ 5 900 000	117 190 000
4.0.4		*Ireland*	7 290 000	+ 180 000	7 470 000
4.0.5		*Italy*	101 970 000	+ 8 700 000	110 670 000
4.0.6		*Luxembourg*	410 000	+ 73 000	483 000
4.0.7		*Netherlands*	86 230 000	− 2 930 000	83 300 000
4.0.8		*United Kingdom*	190 920 000	+ 1 677 000	192 597 000
		CHAPTER 4.0 — TOTAL	789 150 000	+13 300 000	802 450 000
		Title 4 — Total	**789 150 000**	**+13 300 000**	**802 450 000**

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTION RESOURCES

Article	Item	Remarks
		These variations ensue from the amendments made to the estimates of agricultural levies and customs duties.

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.8 — SUPPLEMENTARY MEASURES TO ASSIST THE UNITED KINGDOM

Article	Item	Heading	EUA		
			1980 budget	Amending and supplementary budget No 1	New total
		CHAPTER 5.8			
5.8.0		*Supplementary measures to assist the United Kingdom*	p.m.	+ 119 700 000	119 700 000
		CHAPTER 5.8. — TOTAL	p.m.	+ 119 700 000	119 700 000
		Title 5 — Total	**1 027 673 000**	**+ 119 700 000**	**1 147 373 000**
		GRAND TOTAL	**15 362 401 400**	**+ 133 000 000**	**15 495 401 400**

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.8 — SUPPLEMENTARY MEASURES TO ASSIST THE UNITED KINGDOM

Article	Item	Remarks
5.8.0		Following the conclusions of the Council of 30 May 1980, this article is intended to cover payments relating to the supplementary measures to be taken to assist the United Kingdom, in accordance with Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4). These supplementary measures, which are to be carried out in the context of special multiannual programmes, are intended to help solve the principal structural problems facing the United Kingdom and hence to contribute towards the convergence of the Community economies. The amount entered in this amending and supplementary budget is intended as a contribution to the advances provided for by Article 5 (2) of that Regulation.