II

(Acts whose publication is not obligatory)

DOCUMENTS ANNEXED TO THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES

Statement of revenue and expenditure of the European Centre for the Development of Vocational Training (Cedefop) for the financial year 1989

(89/41/EEC)

Pursuant to Article 9 of Council Regulation (EEC) No 1416/76 of 1 June 1976 on the financial provisions applying to the European Centre for the Development of Vocational Training [1], 'the statement of revenue and expenditure of the Centre and the list of posts shall be published for information purposes in the *Official Journal of the European Communities*, at the same time as the budget of the Communities'.

[1] OJ No L 164, 24. 6. 1976, p. 1.

Amounts in this budget document are expressed in ecus unless otherwise indicated.

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REVENUE

Summary

Chapter	Heading	Financial year 1989	Financial year 1988	Financial year 1987
1	*EEC subsidy*	8 371 000	7 280 000	6 241 700,90
2	*Miscellaneous revenue*	38 000	38 000	77 157,86
	GRAND TOTAL	**8 409 000**	**7 318 000**	**6 318 858,76**

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CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1989	Financial year 1988	Financial year 1987
	CHAPTER 1			
1 00	***EEC subsidy***	8 371 000	7 280 000	6 241 700,90
	CHAPTER 1 — TOTAL	8 371 000	7 280 000	6 241 700,90
	CHAPTER 2			
2 00	***Proceeds of the sale of movable and immovable property***	p.m.	p.m.	0,—
2 10	***Letting and hiring***	p.m.	p.m.	0,—
2 20	***Revenue from and allowances for services rendered against payment***	p.m.	p.m.	0,—
2 30	***Reimbursement of various expenses***	18 000	18 000	23 183,46
2 40	***Gifts and legacies***	p.m.	p.m.	0,—
2 50	***Revenue from investments or loans; bank interest and other items***	20 000	20 000	53 974,40
2 51	***Exchange rate gains***	p.m.	p.m.	0,—
	CHAPTER 2 — TOTAL	38 000	38 000	77 157,86
	GRAND TOTAL	**8 409 000**	**7 318 000**	**6 318 858,76**

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CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Remarks
1 00	Council Regulation (EEC) No 337/75 of 10 February 1975 setting up a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). Pursuant to Article 11 (2) of Regulation (EEC) No 337/75 of 10 February 1975, a subsidy allocated to the Centre is entered in the general budget of the European Communities. The revenue shown corresponds to the amount of the subsidy provided (see Article 6 3 5 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
2 30	This amount concerns the reimbursement of petty expenses (private telephone calls, etc.).
2 50	This amount concerns bank interest estimated to accrue to the Centre.
2 51	Council Regulation (EEC) No 1416/76 of 1 June 1976 on the financial provisions applying to the European Centre for the Development of Vocational Training (OJ No L 164, 24. 6. 1976, p. 1). The net loss or gains will be registered pursuant to Article 22 (c) of the Financial Regulation. Thus, only in the case of a positive balance at the end of each financial year will it be necessary to establish a revenue order.

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EXPENDITURE

General summary of appropriations (1989 and 1988) and outturn (1987)

Chapter	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
1	Staff	3 890 000	3 549 000	2 979 655,51
2	Administrative expenses	1 064 000	770 000	1 011 278,93
3	Operating expenditure	3 445 000	2 999 000	2 327 924,32
9	Expenditure not specifically provided for	10 000	p.m.	0,—
	GRAND TOTAL	**8 409 000**	**7 318 000**	**6 318 858,76**

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CHAPTER 1 — STAFF

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
	CHAPTER 1			
1 10	***Staff holding a post provided for in the list of posts***			
1 10 0	Basic salaries	2 375 000	2 209 500	1 805 261,94
1 10 1	Family allowances	200 000	195 000	153 131,67
1 10 2	Expatriation allowances	260 000	240 000	181 730,27
1 10 3	Secretarial allowance	20 000	20 000	11 998,54
	Article 1 10 — Total	2 855 000	2 664 500	2 152 122,42
1 11	***Other staff***			
1 11 2	Local staff	63 000	60 000	49 240,53
	Article 1 11 — Total	63 000	60 000	49 240,53
1 13	***Employers' social security contributions***	122 000	93 000	82 803,48

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CHAPTER 1 — STAFF

Article Item	Remarks
1 10	
1 10 0	This appropriation is intended to cover basic salaries of the staff, as listed in the attached table, based on the actual Regulations and on the probable adjustments.
1 10 1	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Articles 6, 7 and 8 of Annex IV thereto. These family allowances comprise : — head of household allowance : 5 % of the basic salary, — dependent child allowance, — education allowance.
1 10 2	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 10 of Annex IV thereto. The expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance.
1 10 3	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 9c of Annex IV thereto.
1 11	
1 11 2	This appropriation is intended to cover the salaries and employers' social security contributions of local staff. The appropriation will cover the emoluments of two local agents.
1 13	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 38 (1) and (2) thereof. This appropriation is intended to cover employers' national social security contributions or employers' contributions towards the insurance costs borne by the Centre.

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CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
1 14	***Miscellaneous allowances and grants***			
1 14 0	Childbirth allowances and death grants	1 000	1 000	0,—
1 14 1	Travel expenses for annual leave	70 000	60 000	46 469,19
1 14 5	Special allowance for accounting officers and administrators of advance funds	p.m.	p.m.	0,—
1 14 6	Constitution or maintenance of pension rights	p.m.	p.m.	0,—
	Article 1 14 — Total	71 000	61 000	46 469,19
1 15	***Overtime***	500	5 500	0,—
1 16	***Salary weightings***	300 000	200 000	149 230,85
1 17	***Supplementary services***			
1 17 0	Freelance interpreters and conference officers	15 000	15 000	11 277,96
1 17 2	Other services and work sent out for translation and typing	100 000	100 000	143 047,94
	Article 1 17 — Total	115 000	115 000	154 325,90
1 20	***Miscellaneous expenditure on staff recruitment***	19 000	10 000	36 690,21
1 21	***Travel expenses***	9 000	2 000	1 348,16
1 22	***Installation, resettlement and transfer allowances***	28 500	60 000	18 002,95

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CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 14	
1 14 0	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Articles 39 and 40 thereof.
1 14 1	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 15 of Annex IV thereto.
1 14 6	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 37 of Annex VI thereto.
1 15	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of The European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Annex II thereto. Overtime worked by staff in categories C and D shall entitle him/her to compensatory leave or to remuneration. The same applies to local staff, when overtime is not offset by time off.
1 16	This appropriation is intended to cover the payment of salary weightings pursuant to the decisions taken by the Council.
1 17	
1 17 0	This appropriation is intended to cover the fees and travel expenses of freelance interpreters and conference technicians including the reimbursement of services provided by Commission interpreters.
1 17 2	This appropriation is intended to cover the employment of temporary staff and the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out.
1 20	This appropriation is intended to cover travel and subsistence expenses of candidates called upon to fill a vacant post and expenditure for medical examinations upon recruitment.
1 21	This appropriation is intended to cover the reimbursement of travelling expenses due to the official upon taking up his duties, leaving the Centre or being transferred. It also covers the travelling expenses of members of his family.
1 22	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Articles 11 and 12 of Annex IV thereto. This appropriation is intended to cover: — installation allowance,

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CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
1 22	*(cont'd)*			
1 23	***Removal expenses***	25 000	45 000	3 939,45
1 24	***Temporary daily subsistence allowances***	6 500	25 000	15 791,31
1 25	***Allowances for staff placed on non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
1 30	***Mission expenses, duty travel expenses and other ancillary expenses***	200 000	175 000	148 860,96
1 40	***Special assistance grants***	p.m.	p.m.	0,—
1 42	***Restaurants and canteens***	p.m.	p.m.	0,—
1 43	***Medical service***	15 000	13 500	8 904,38
1 44	***Language courses, refresher courses and further vocational training***	60 000	19 000	111 925,72
1 49	***Other expenditure***	500	500	0,—
	CHAPTER 1 — TOTAL	3 890 000	3 549 000	2 979 655,51
	CHAPTER 2			
2 10	***Rent***			
2 10 0	Rent	p.m.	p.m.	0,—

CEDEFOP

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Remarks
1 22	*(cont'd)* — resettlement allowance, due to an official when he is obliged to change residence after taking up his appointment or when transferred to a new place of work or when he ends his service with the Centre and resettles in a new place.
1 23	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying town the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 16 of Annex IV thereto. This appropriation is intended to cover the reimbursement of removal expenses due to officials.
1 24	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 17 of Annex IV thereto. This appropriation is intended to cover the payment of temporary daily subsistence allowances.
1 30	This appropriation is intended to cover mission expenses for Centre staff.
1 43	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 30 (2) thereof. This appropriation is intended to cover expenses for compulsory yearly medical examinations of the staff.
1 44	This appropriation is intended to cover the financial contribution of the Centre to the costs of refresher and other courses attended by members of the staff.

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CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
2 10	*(cont'd)*			
2 10 1	Deposits	p.m.	p.m.	0,—
	Article 2 10 — Total	p.m.	p.m.	0,—
2 11	***Insurance***	6 000	4 500	2 023,93
2 12	***Water, gas, electricity, heating***	110 000	110 000	76 290,06
2 13	***Cleaning and maintenance***	110 000	96 500	124 223,35
2 14	***Fitting-out of premises***	306 500	100 000	286 391,21
2 15	***Security and surveillance of the building***	35 000	p.m.	0,—
2 19	***Other expenditure***	12 000	6 000	5 995,72
2 20	***Office machinery***			
2 20 0	Initial equipment	4 000	4 000	6 164,42
2 20 1	Renewal	4 000	5 000	3 228,56
2 20 2	Hire	3 000	2 000	1 931,28
2 20 3	Maintenance, use and repair	22 500	5 000	3 113,65
	Article 2 20 — Total	33 500	16 000	14 437,91
2 21	***Furniture***			
2 21 0	Initial equipment	15 000	35 000	100 070,91
2 21 1	Renewal	5 000	10 000	0,—
2 21 3	Maintenance, use and repair	3 000	3 000	1 451,43
	Article 2 21 — Total	23 000	48 000	101 522,34

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CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 11	This appropriation is intended to cover the various insurance contracts for the building Berlin 15, Bundesallee 22.
2 12	This appropriation is intended to cover current expenditure.
2 13	This appropriation is intended to cover costs for cleaning the occupied premises and keeping them in good order (rooms, lift, heating system, air-conditioning, electricity and water).
2 14	This appropriation is intended to cover the fitting out of premises and alterations to the partitions in the building.
2 19	This appropriation is intended to cover other current expenditure for the building not specifically provided for, in particular taxes and road charges, sanitation, removal of refuse, chimney-sweeping charges, etc.
2 20	
2 20 0	This appropriation is intended to cover office equipment essential for the satisfactory conduct of internal business affairs.
2 20 1	This appropriation is intended to cover the purchase of office equipment essential for the satisfactory conduct of internal business affairs.
2 20 2	This appropriation is intended to cover the hiring of office equipment.
2 20 3	This appropriation is intended to cover the maintenance and repair of office equipment essential for the satisfactory conduct of internal business affairs.
2 21	
2 21 0	This appropriation is intended to cover furnishing.
2 21 1	This appropriation is intended to cover the purchase of furniture for staff.
2 21 3	This appropriation is intended to cover the maintenance and repair of furniture.

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CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
2 22	***Technical equipment and installations***			
2 22 0	Initial equipment	82 000	65 000	129 670,57
2 22 1	Renewal	5 000	2 000	0,—
2 22 2	Hire	50 000	50 000	40 041,27
2 22 3	Maintenance, use and repair	20 000	18 000	11 076,24
	Article 2 22 — Total	157 000	135 000	180 788,08
2 23	***Transport equipment***			
2 23 0	Initial equipment	p.m.	p.m.	0,—
2 23 1	Renewal	p.m.	p.m.	0,—
2 23 2	Hire	1 000	1 000	0,—
2 23 3	Maintenance, use and repair	2 000	2 000	591,31
	Article 2 23 — Total	3 000	3 000	591,31
2 25	***Documentation and library expenditure***			
2 25 0	Library expenses, purchase of books	5 500	5 000	4 107,22
2 25 2	Subcriptions to newspapers and periodicals	p.m.	p.m.	0,—
2 25 4	Binding and storage of library books	1 000	100	22,53
	Article 2 25 — Total	6 500	5 100	4 129,75
2 30	***Stationery and offices supplies***	80 000	74 000	69 390,63
2 31	***Postal charges and telecommunications***			
2 31 0	Postage on correspondence and delivery charges	40 000	40 000	30 775,53
2 31 1	Telephone, telegraph, telex, radio, television	77 000	70 000	67 154,57
	Article 2 31 — Total	117 000	110 000	97 930,10

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CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 22	
2 22 0	This appropriation is intended to cover the cost of further purchase of technical equipment.
2 22 2	This appropriation is intended to cover the hire of technical equipment (e.g. a computer, reproduction equipment, projectors and video-recorders).
2 22 3	This appropriation is intended to cover the maintenance and repair costs of technical equipment and installations, in particular interpretation equipment.
2 23	
2 23 2	This appropriation is intended to cover the hiring of motor vehicles when the need arises (conferences, etc.).
2 23 3	This appropriation is intended to cover the cost of running and maintaining the official vehicle.
2 25	
2 25 4	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2 30	This appropriation is intended to cover the cost of photocopying, supplies for the reproduction equipment, paper, office supplies.
2 31	
2 31 0	This appropriation is intended to cover expenditure for postal and delivery charges and for the delivery of parcels.
2 31 1	This appropriation is intended to cover fixed rental costs, the cost of communications, maintenance fees and the repair and maintenance of equipment.

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CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

CHAPTER 3 — OPERATING EXPENDITURE

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
2 32	***Financial charges***			
2 32 0	Bank charges	10 000	10 000	9 949,34
2 32 1	Exchange rate losses	5 000	p.m.	0,—
	Article 2 32 — Total	15 000	10 000	9 949,34
2 33	***Legal expenses***	p.m.	p.m.	0,—
2 34	***Damages***	p.m.	p.m.	0,—
2 39	***Other administrative expenditure***			
2 39 0	Miscellaneous insurance	8 500	10 000	6 427,58
2 39 1	Uniforms and working clothes	1 000	1 000	863,77
2 39 3	Departmental removals	3 000	2 000	2 177,35
2 39 4	Petty expenses	3 000	2 500	4 017,75
	Article 2 39 — Total	15 500	15 500	13 486,45
2 40	***Entertainment and representation expenses***	9 000	9 000	8 707,81
2 51	***Formal and informal meetings***	5 000	5 400	0,—
2 70	***Publications***	20 000	22 000	15 420,94
	CHAPTER 2 — TOTAL	1 064 000	770 000	1 011 278,93
	CHAPTER 3			
3 00	***Establishment of operational documentation***	235 000	246 000	173 336,13

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CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

CHAPTER 3 — OPERATING EXPENDITURE

Article Item	Remarks
2 32	
2 32 1	This appropriation is intended to cover exchange rate losses incurred by the Centre in the fulfilment of its budget commitments, in so far as these losses cannot be offset against exchange rate gains.
2 39	
2 39 0	This appropriation is intended to cover various insurances (e.g. injury to third parties, burglary, etc.).
2 39 1	This appropriation is intended to cover the purchase, care and cleaning of uniforms and working clothes.
2 39 3	This appropriation is intended to cover the costs of moving furniture/equipment within the building.
2 39 4	This appropriation is intended to cover other administrative expenditure not specifically provided for.
2 40	This appropriation is intended to cover representation expenses.
2 70	This appropriation is intended to cover publishing expenses not covered in Chapter 3, in particular expenses for the publication of the revenue and expenditure of the Centre in the *Official Journal of the European Communities* according to Article 9 of the financial provisions applying to the Centre.
3 00	This appropriation is intended to cover the costs involved in setting up an information and documentation system judged to be essential for the satisfactory conduct of the business of the Centre and includes cooperation contracts with specialized institutions, the costs of subscriptions for newspapers and journals and telecommunication charges and other fees relating to data bank access and utilization.

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CHAPTER 3 — OPERATING EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
3 01	***Dissemination of information***	550 000	528 000	537 999,96
3 02	***Projects on the development and coordination of research work***			
3 02 0	Meeting expenses	350 000	452 000	384 297,53
3 02 1	Interpretation expenses	150 000	505 000	257 297,96
	Article 3 02 — Total	500 000	957 000	641 595,49
3 03	***Pilot studies and projects***	445 000	463 000	388 205,45
3 04	***Translation expenses***	250 000	365 000	349 967,23
3 05	***Management board meetings***	225 000	100 000	74 383,49
3 06	***Programme of exchange visits by training specialists***	410 000	340 000	162 436,57
3 07	***Comparability of vocational training qualifications***	830 000		
	CHAPTER 3 — TOTAL	3 445 000	2 999 000	2 327 924,32

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CHAPTER 3 — OPERATING EXPENDITURE *(cont'd)*

Article Item	Remarks
3 01	This appropriation is intended to cover the cost of preparing, editing, publishing a Community bulletin on vocational training, the annual report, and other publications of the Centre, including, for example, costs of paper, typing, printing, distribution and other freelance services.
3 02	
3 02 0	This appropriation is intended to cover the costs of preparing, holding and follow-up of expert meetings, working groups and conferences which serve to : — establish clear objectives for the various activities pursued by the Centre, — ensure that there is a follow-up to these activities, — take stock of the lessons to be drawn, including costs of freelance typing, printing and reproduction.
3 02 1	This appropriation is intended to cover the fees, travel expenses and daily allowances of freelance interpreters and conference technicians including the reimbursement of services provided by Commission interpreters, for all meetings connected with the implementation of the Centre's work programme.
3 03	This appropriation is intended to cover costs of concluding the conclusion of study contracts and the evaluation of experimental measures and pilot projects in accordance with the work programme, including costs of freelance typing.
3 04	This appropriation is intended to cover costs of freelance translations connected with the implementation of the Centre's work programme, including the costs of freelance typing.
3 05	This appropriation is intended to cover operating expenses of the management board and the select committee, also other informal meetings related to the administration of the Centre, including travel and subsistence expenses, the hiring of meeting rooms and interpretation expenses.
3 06	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). This appropriation is intended to cover the costs (including meetings, interpretation, travel expenses, translations) for the implementation of the programmes pursuant to those resolutions.
3 07	*New article* Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 07. 1985, p. 56). This appropriation is intended to cover the costs (including meetings, interpretation, travel expenses, translations) for the implementation of the programmes pursuant to this Decision.

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CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Heading	Appropriations 1989	Appropriations 1988	Outturn 1987
	CHAPTER 9			
9 90	***Expenditure not specifically provided for***	10 000	p.m.	0,—
	CHAPTER 9 — TOTAL	10 000	p.m.	0,—
	GRAND TOTAL	**8 409 000**	**7 318 000**	**6 318 858,76**

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CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Remarks

CEDEFOP

List of posts 1989

Category and grade	Posts authorized for 1988	New posts	Reclassifications	Posts authorized for 1989
Director	1	—	—	1
Deputy director	2	—	—	2
A 4	—	—	+ 1	1
A 5	15 (1)	+ 1	− 1	15 (1)
A 6	5 (2)	—	—	5 (2)
A 7	4	—	—	4
A 8	—	—	—	—
Total	27	+ 1	—	28
B 1	3	—	—	3
B 2	—	—	—	—
B 3	3	+ 1	—	4
B 4	—	—	—	—
B 5	4	—	—	4
Total	10	+ 1	—	11
C 1	3	—	—	3
C 2	2	+ 1	—	3
C 3	13	—	—	13
C 4	—	—	—	—
C 5	2	—	—	2
Total	20	+ 1	—	21
D 1	—	+ 1	—	1
D 2	—	—	—	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	—	+ 1	—	1
Grand Total	**57**	**+ 4**	**—**	**61**

(1) Including seven translators.
(2) Including three translators.