EUROPEAN
COMMISSION

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ANNEX

ANNEX

to the proposal for a

COUNCIL REGULATION

laying down the multiannual financial framework for the years 2021-2027

ANNEX

Multiannual Financial Framework table

(EUR million – 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	**23 955**	**23 918**	**24 203**	**23 624**	**23 505**	**23 644**	**23 454**	**166 303**
2. Cohesion and Values	**51 444**	**54 171**	**56 062**	**56 600**	**57 148**	**59 200**	**57 349**	**391 974**
Of which: Economic, social and territorial cohesion	45 597	46 091	46 650	47 212	47 776	48 348	48 968	330 642
3. Natural Resources and Environment	**50 323**	**49 580**	**48 886**	**48 097**	**47 326**	**46 575**	**45 836**	**336 623**
Of which: Market related expenditure and direct payments	37 976	37 441	36 946	36 346	35 756	35 176	34 606	254 247
4. Migration and Border Management	**3 076**	**4 219**	**4 414**	**4 647**	**4 719**	**4 846**	**4 908**	**30 829**
5. Security and Defence	**3 154**	**3 229**	**3 183**	**3 281**	**3 517**	**3 743**	**4 216**	**24 323**
6. Neighbourhood and the World	**14 765**	**14 831**	**15 002**	**15 290**	**15 711**	**16 298**	**17 032**	**108 929**
7. European Public Administration	**10 388**	**10 518**	**10 705**	**10 864**	**10 910**	**11 052**	**11 165**	**75 602**
Of which: Administrative expenditure of the institutions	8 128	8 201	8 330	8 432	8 412	8 493	8 551	58 547
TOTAL COMMITMENT APPROPRIATIONS	**157 105**	**160 466**	**162 455**	**162 403**	**162 836**	**165 358**	**163 960**	**1 134 583**
as a percentage of GNI	1,12%	1,13%	1,13%	1,12%	1,11%	1,11%	1,09%	1,11%

TOTAL PAYMENT APPROPRIATIONS	**150 168**	**151 482**	**160 631**	**160 631**	**160 631**	**160 631**	**160 631**	**1 104 805**
as a percentage of GNI	1,07%	1,07%	1,12%	1,10%	1,09%	1,08%	1,07%	1,08%
Margin available	0,22%	0,22%	0,17%	0,19%	0,20%	0,21%	0,22%	0,21%
Own Resources ceiling as a percentage of GNI (*)	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%

(*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.