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# Statement of revenue and expenditure for the 2025 financial year – European Securities and Markets Authority (ESMA) – amending budget No 1 [1]

(C/2025/5920)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

| Title<br>Chapter | Heading | 2025 estimate | Amending budget<br>No 1/2025 | New amount |
|---|---|---|---|---|
| **1** | **CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES** | | | |
| 1 0 | CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES | 34 243 776 | – 720 688 | 33 523 088 |
| | **Title 1 — Total** | **34 243 776** | **– 720 688** | **33 523 088** |
| **2** | **CONTRIBUTION FROM THE EUROPEAN UNION** | | | |
| 2 0 | CONTRIBUTION FROM THE EUROPEAN UNION | 21 876 466 | – 484 000 | 21 392 466 |
| | **Title 2 — Total** | **21 876 466** | **– 484 000** | **21 392 466** |
| **3** | **FEES PAID TO THE AUTHORITY** | | | |
| 3 0 | FEES PAID TO THE AUTHORITY | 26 122 859 | 95 779 | 26 218 638 |
| | **Title 3 — Total** | **26 122 859** | **95 779** | **26 218 638** |
| **4** | **CONTRIBUTION FROM OBSERVERS** | | | |
| 4 0 | CONTRIBUTION FROM OBSERVERS | 1 060 179 | – 22 312 | 1 037 867 |
| | **Title 4 — Total** | **1 060 179** | **– 22 312** | **1 037 867** |
| **6** | **ADMINISTRATIVE OPERATIONS** | | | |
| 6 0 | ADMINISTRATIVE OPERATIONS | p.m. | | p.m. |
| | **Title 6 — Total** | **p.m.** | | **p.m.** |

## REVENUE

*(cont'd)*

| Title<br>Chapter | Heading | 2025 estimate | Amending budget<br>No 1/2025 | New amount |
|---|---|---|---|---|
| **7** | **CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS** | | | |
| 7 0 | CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS | 1 699 112 | | 1 699 112 |
| | **Title 7 — Total** | **1 699 112** | | **1 699 112** |
| **9** | **MISCELLANEOUS REVENUES** | | | |
| 9 0 | MISCELLANEOUS REVENUES | 1 375 294 | | 1 375 294 |
| | **Title 9 — Total** | **1 375 294** | | **1 375 294** |
| | **GRAND TOTAL** | **86 377 686** | **– 1 131 221** | **85 246 465** |

## EXPENDITURE

| Title<br>Chapter | Heading | 2025 appropriations | Amending budget<br>No 1/2025 | New amount |
|---|---|---|---|---|
| **1** | **STAFF EXPENDITURE** | | | |
| 1 1 | STAFF IN ACTIVE EMPLOYMENT | 55 910 179 | – 327 000 | 55 583 179 |
| 1 2 | EXPENDITURE RELATING TO STAFF MANAGEMENT AND RECRUITMENT | 415 000 | | 415 000 |
| 1 4 | SOCIAL-MEDICAL INFRASTRUCTURE | 851 000 | | 851 000 |
| 1 6 | TRAINING | 352 000 | | 352 000 |
| | **Title 1 — Total** | **57 528 179** | **– 327 000** | **57 201 179** |
| **2** | **INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE** | | | |
| 2 0 | RENTAL OF BUILDING AND ASSOCIATED COSTS | 7 876 409 | | 7 876 409 |
| 2 1 | INFORMATION AND COMMUNICATION TECHNOLOGY | 350 000 | | 350 000 |
| 2 3 | CURRENT ADMINISTRATIVE EXPENDITURE | 971 700 | | 971 700 |
| 2 7 | REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS | 6 900 | | 6 900 |
| | **Title 2 — Total** | **9 205 009** | | **9 205 009** |
| **3** | **OPERATING EXPENDITURES** | | | |
| 3 1 | TRAINING FOR A COMMON SUPERVISORY CULTURE | 28 000 | | 28 000 |
| 3 2 | COLLECTION OF INFORMATION: IT PROJECTS | 14 500 000 | – 304 222 | 14 195 778 |
| 3 4 | LEGAL ADVICE | 148 000 | | 148 000 |
| 3 5 | ACCESS TO DATA FOR ECONOMIC RESEARCH | 735 000 | | 735 000 |
| 3 6 | MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES | 707 208 | | 707 208 |
| 3 7 | COMMUNICATION | 677 318 | | 677 318 |
| 3 8 | MEETING EXPENSES | 458 973 | | 458 973 |
| 3 9 | SERVICES ON OPERATIONAL MATTERS | 540 000 | – 500 000 | 40 000 |
| | **Title 3 — Total** | **17 794 499** | **– 804 222** | **16 990 277** |

## EXPENDITURE

*(cont'd)*

| Title<br>Chapter | Heading | 2025 appropriations | Amending budget<br>No 1/2025 | New amount |
|---|---|---|---|---|
| **4** | **DELEGATED TASKS** | | | |
| 4 0 | SINGLE INTERFACE TO TRADE REPOSITORIES | 400 000 | | 400 000 |
| 4 1 | INSTRUMENTS REFERENCE DATA | p.m. | | p.m. |
| 4 2 | MARKETS IN CRYPTO-ASSETS (MICA) | 1 450 000 | | 1 450 000 |
| | **Title 4 — Total** | **1 850 000** | | **1 850 000** |
| **9** | **ITEMS OUTSIDE THE FORESEEN BUDGET LINES** | | | |
| 9 0 | ITEMS OUTSIDE THE FORESEEN BUDGET LINES | p.m. | | p.m. |
| | **Title 9 — Total** | **p.m.** | | **p.m.** |
| | **GRAND TOTAL** | **86 377 687** | **– 1 131 222** | **85 246 465** |