II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 3 of the European Communities for the financial year 1992

(92/536/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending Certain Financial Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (2), and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the general budget of the European Communities for the financial year 1992 (4),

Having regard to supplementary and amending budget No 1 of the European Communities for the financial year 1992 (5),

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 70, 16. 3. 1990, p. 1.
(3) OJ No L 185, 15. 7. 1988, p. 33.
(4) OJ No L 26, 3. 2. 1992, p. 1.
(5) OJ No L 142, 25. 5. 1992, p. 1.

Having regard to supplementary and amending budget No 2 of the European Communities for the financial year 1992 (1),

Having regard to preliminary draft amending and supplementary budget No 3 of the European Communities for the financial year 1992 submitted by the Commission,

Having regard to amending and supplementary budget No 3 of the European Communities for the financial year 1992, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 15 and 16 September 1992,

Having regard to the resolution adopted by the European Parliament on 16 September 1992,

Having regard to the deliberations of the Council on 21 September 1992,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 3 of the European Communities for the financial year 1992, as annexed hereto, has been finally adopted.

Done at Brussels, 25 September 1992.

The President

Dr Egon KLEPSCH

(1) OJ No L 174, 29. 6. 1992, p. 1.

AMENDING AND SUPPLEMENTARY BUDGET No 3 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1992

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1992 budget (1)	Amending and supplementary budget No 3	New amount
1	Own resources	59 868 931 265	−1 951 321 265	57 917 610 000
3	Surpluses available			
	— Surplus available from the preceding financial year	2 764 000 000	− 1 388 187	2 762 611 813
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	—	p.m.
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	309 078 617	—	309 078 617
5	Revenue accruing from the administrative operation of the Institutions	77 148 200	—	77 148 200
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	13 244 384	—	13 244 384
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	14 322 000	—	14 322 000
9	Miscellaneous revenue	2 742 000	—	2 742 000
	GRAND TOTAL	**63 049 466 466**	**−1 952 709 452**	**61 096 757 014**

(1) Including, throughout this document, the amending and supplementary budget Nos 1 and 2.

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1 4 0 0	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	10 274 449 836	– 1 951 321 265	8 323 128 571
	Article 1 4 0 — Total	11 274 449 836	– 1 951 321 265	9 323 128 571
	CHAPTER 1 4 — TOTAL	11 274 449 836	– 1 951 321 265	9 323 128 571
	Title 1 — Total	**59 868 931 265**	**– 1 951 321 265**	**57 917 610 000**

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,1486928307 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows:

Member States	1992 budget	Amending and supplementary budget No 3	New amount
Belgium	324 221 585	– 61 318 470	262 903 115
Denmark	207 791 537	– 38 033 650	169 757 887
Germany	2 663 749 756	– 513 651 424	2 150 098 332
Greece	123 055 660	– 23 728 849	99 326 811
Spain	854 573 660	– 164 787 618	689 786 042
France	1 897 415 110	– 365 878 954	1 531 536 156
Ireland	60 054 109	– 11 580 246	48 473 863
Italy	1 958 337 278	– 350 959 618	1 607 377 660
Luxembourg	19 176 788	– 3 697 864	15 478 924
Netherlands	441 637 183	– 85 160 991	356 476 192
Portugal	113 660 692	– 21 917 215	91 743 477
United Kingdom	1 610 776 478	– 310 606 366	1 300 170 112
Item 1400 — Total	10 274 449 836	– 1 951 321 265	8 323 128 571

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	2 764 000 000	– 1 388 187	2 762 611 813
	CHAPTER 30 — TOTAL	2 764 000 000	– 1 388 187	2 762 611 813
	Title 3 — Total	**2 764 000 000**	**– 1 388 187**	**2 762 611 813**

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. For the financial year 1991 the surplus amounts to ECU 2 762 611 813.

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 60			
608	***Cooperation agreemente with European Free Trade Association countries under the Community programme for cooperation between European universities and mobility of university students and teachers***		+ p.m.	p.m.
	CHAPTER 60 — TOTAL	2 200 000	+ p.m.	2 200 000
	Title 6 — Total	**13 244 384**	**+ p.m.**	**13 244 384**

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
608	*New article* Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/CEE (OJ No L 395, 30. 12. 1989, p. 23).

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 80			
808	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8080	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	—	p.m.
8081	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria		+ p.m.	p.m.
	Article 808 — Total	p.m.	+ p.m.	p.m.
809	***Other European Economic Community guarantees***			
8090	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	—	p.m.
8093	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania		+ p.m.	p.m.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
808	
8080	*Former Article 808* Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 290 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 5 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8081	*New item* Council Decision 92/511/EEC of 19 October 1992 submitted further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 110 million. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 5 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
809	
8090	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 6 0 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
8093	*New item* Proposal for a Council Decision, submitted by the Commission on 3 June 1992, providing further medium-term financial assistance for Romania (OJ No C 164, 1. 7. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan granted up to a maximum total amount of ECU 80 million.

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
8 0 9	*(cont'd)*			
8 0 9 3	*(cont'd)*			
	Article 8 0 9 — Total	p.m.	+ p.m.	p.m.
	CHAPTER 8 0 — TOTAL	p.m.	+ p.m.	p.m.
	Title 8 — Total	**14 322 000**	**+ p.m.**	**14 322 000**
	GRAND TOTAL	**63 049 466 466**	**– 1 952 709 452**	**61 096 757 014**

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
809	*(cont'd)*
8093	*(cont'd)* It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 6 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1992 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	33 095 000 000
2. Structural operations and fisheries (Subsection B2)	18 239 522 000
3. Training, youth, culture, information and other social operations (Subsection B3)	506 286 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	225 580 001
5. Consumer protection, internal market, industry and innovation technology (Subsection B5)	252 924 000
6. Research and technological development (Subsection B6)	1 985 146 021
7. Cooperation with developing and other non-member countries (Subsection B7)	2 813 719 999
8. Expenditure in support of Community operations (Subsection B8)	156 110 000
9. Repayments, guarantees and reserves (Subsection B0)	853 290 548
Section III Part B — Sub-total	58 127 578 569
B. *Section III — Commission (Part A)*	1 912 707 101
Section III — Sub-total	60 040 285 670
C. *Sections I, II, IV and V (Other institutions)*	1 056 471 344
Total expenditure	**61 096 757 014**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	416 535 201
Surplus available from preceding financial year	2 762 611 813
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	**3 179 147 014**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	**57 917 610 000**

Expenditure on the basis of Decision 88/376/EEC, Euratom	57 917 610 000
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 13 928 490 000
Amount remaining to be financed	43 989 120 000

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	791 500 000	1,2649852643 (2)	1 001 235 837
Denmark	441 400 000		558 364 496
Germany	7 600 000 000		9 613 888 008
Greece (1)	367 400 000		464 755 586
Spain	2 551 450 000		3 227 546 653
France	5 400 000 000		6 830 920 427
Ireland (1)	179 300 000		226 811 858
Italy	3 770 000 000		4 768 994 446
Luxembourg (1)	57 255 000		72 426 731
Netherlands	1 220 000 000		1 543 282 022
Portugal (1)	339 350 000		429 272 749
United Kingdom (1)	4 809 200 000		6 083 567 133
Total	27 526 855 000		34 821 065 946

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{34\ 821\ 065\ 946}{27\ 526\ 855\ 000} = 1{,}2649852643\ \%$.

Amount remaining to be financed by additional resource:

ECU 43 989 120 000 – ECU 34 821 065 946 = ECU 9 168 054 054.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to additional resource	VAT own resources to be paid
Belgium	1 001 235 837	113 093 713	1 114 329 550	1 108 100 000	6 229 550	1 108 100 000
Denmark	558 364 496	70 147 978	628 512 474	617 960 000	10 552 474	617 960 000
Germany	9 613 888 008	548 282 253	10 162 170 261	10 640 000 000	—	10 162 170 261
Greece	464 755 586	43 764 686	508 520 272	514 360 000	—	508 520 272
Spain	3 227 546 653	303 928 708	3 531 475 361	3 572 030 000	—	3 531 475 361
France	6 830 920 427	674 814 765	7 505 735 192	7 560 000 000	—	7 505 735 192
Ireland	226 811 858	21 358 215	248 170 073	251 020 000	—	248 170 073
Italy	4 768 994 446	647 298 047	5 416 292 493	5 278 000 000	138 292 493	5 278 000 000
Luxembourg	72 426 731	6 820 215	79 246 946	80 157 000	—	79 246 946
Netherlands	1 543 282 022	157 068 050	1 700 350 072	1 708 000 000	—	1 700 350 072
Portugal	429 272 749	40 423 370	469 696 119	475 090 000	—	469 696 119
United Kingdom	6 083 567 133	−2 627 000 000	3 456 567 133	6 732 880 000	—	3 456 567 133
Total	34 821 065 946	0	34 821 065 946	38 537 597 000	155 074 517	34 665 991 429

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 726 200 000	0,1668970235 (1)	288 097 642
Denmark	1 070 700 000		178 696 643
Germany	14 460 000 000		2 413 330 960
Greece	668 000 000		111 487 211
Spain	4 639 000 000		774 235 292
France	10 300 000 000		1 719 039 342
Ireland	326 000 000		54 408 430
Italy	9 880 000 000		1 648 942 592
Luxembourg	104 100 000		17 373 980
Netherlands	2 397 400 000		400 118 924
Portugal	617 000 000		102 975 464
United Kingdom	8 744 000 000		1 459 347 574
Total	54 932 400 000		9 168 054 054

(1) Calculation of rate: $\frac{9\ 168\ 054\ 054}{54\ 932\ 400\ 000} = 0{,}1668970235\ \%$.

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid	Including Monetary reserve	Other
Belgium	288 097 642	6 229 550	294 327 192	31 424 078	262 903 114
Denmark	178 696 643	10 552 474	189 249 117	19 491 229	169 757 888
Germany	2 413 330 960	—	2 413 330 960	263 232 628	2 150 098 332
Greece	111 487 211	—	111 487 211	12 160 400	99 326 811
Spain	774 235 292	—	774 235 292	84 449 250	689 786 042
France	1 719 039 342	—	1 719 039 342	187 503 186	1 531 536 156
Ireland	54 408 430	—	54 408 430	5 934 567	48 473 863
Italy	1 648 942 592	138 292 493	1 787 235 085	179 857 425	1 607 377 660
Luxembourg	17 373 980	—	17 373 980	1 895 056	15 478 924
Netherlands	400 118 924	—	400 118 924	43 642 732	356 476 192
Portugal	102 975 464	—	102 975 464	11 231 987	91 743 477
United Kingdom	1 459 347 574	—	1 459 347 574	159 177 462	1 300 170 112
Total	9 168 054 054	155 074 517	9 323 128 571	1 000 000 000	8 323 128 571

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources	Own resources based on GNP	Total
Belgium	69 390 000	84 060 000	832 500 000	1 108 100 000	294 327 192	2 388 377 192
Denmark	39 060 000	6 300 000	222 300 000	617 960 000	189 249 117	1 074 869 117
Germany	333 000 000	142 020 000	3 546 000 000	10 162 170 261	2 413 330 960	16 596 521 221
Greece	16 920 000	16 200 000	178 110 000	508 520 272	111 487 211	831 237 483
Spain	50 040 000	141 300 000	555 750 000	3 531 475 361	774 235 292	5 052 800 653
France	321 840 000	74 700 000	1 548 900 000	7 505 735 192	1 719 039 342	11 170 214 534
Ireland	11 970 000	1 980 000	153 180 000	248 170 073	54 408 430	469 708 503
Italy	124 200 000	346 050 000	1 037 430 000	5 278 000 000	1 787 235 085	8 572 915 085
Luxembourg	0	90 000	11 520 000	79 246 946	17 373 980	108 230 926
Netherlands	78 210 000	108 360 000	1 160 730 000	1 700 350 072	400 118 924	3 447 768 996
Portugal	90 000	117 180 000	117 000 000	469 696 119	102 975 464	806 941 583
United Kingdom	67 680 000	177 930 000	2 236 500 000	3 456 567 133	1 459 347 574	7 398 024 707
Total	1 112 400 000	1 216 170 000	11 599 920 000	34 665 991 429	9 323 128 571	57 917 610 000

SECTION III

COMMISSION

EXPENDITURE

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	2 132 000 000	−646 000 000 (1)	1 486 000 000
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	1 057 000 000	−166 000 000	891 000 000
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	298 000 000	+ 172 000 000	470 000 000
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	361 000 000	−103 000 000	258 000 000
	Article B1-1 0 0 — Total	3 848 000 000	−743 000 000	3 105 000 000
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 1	Technical costs of public storage Non-differentiated appropriations	544 000 000	−32 000 000	512 000 000
B1-1 0 1 2	Financial costs of public storage Non-differentiated appropriations	171 000 000	−31 000 000	140 000 000
B1-1 0 1 3	Other public storage costs Non-differentiated appropriations	−118 000 000	−130 000 000	−248 000 000
B1-1 0 1 4	Depreciation of cereal stocks Non-differentiated appropriations	1 893 000 000	+ 138 000 000 (2)	2 031 000 000
B1-1 0 1 9	Other intervention storage Non-differentiated appropriations	p.m.	+ 5 000 000 (3)	5 000 000
	Article B1-1 0 1 — Total	2 490 000 000	−50 000 000	2 440 000 000

(1) Including transfers (ECU − 88 million).
(2) Including transfers (ECU − 3 400 000).
(3) Including transfers (ECU + 3 400 000).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — CEREALS AND RICE

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-102	***Intervention, other than storage, of cereals***				
B1-1020	Production aid for durum wheat	Non-differentiated appropriations	551 000 000	−2 000 000	549 000 000
B1-1021	Production refunds for potato starch	Non-differentiated appropriations	176 000 000	−26 000 000	150 000 000
B1-1022	Other production refunds	Non-differentiated appropriations	299 000 000	−52 000 000	247 000 000
B1-1029	Other intervention	Non-differentiated appropriations	67 000 000	+ 15 000 000	82 000 000
		Article B1-102 — Total	1 093 000 000	−65 000 000	1 028 000 000
B1-103	***Co-responsibility levy and aid to small producers***				
B1-1030	Co-responsibility levy	Non-differentiated appropriations	−1 161 000 000	−3 000 000	−1 164 000 000
B1-1032	Additional co-responsibility levy	Non-differentiated appropriations	p.m.	−1 370 000 (1)	−1 370 000
B1-1033	Reimbursement of the additional co-responsibility levy	Non-differentiated appropriations	p.m.	+ 370 000 (1)	370 000
B1-1034	Reimbursement of the co-responsibility levy under the temporary set-aside scheme	Non-differentiated appropriations	p.m.	+ 1 000 000 (1)	1 000 000
		Article B1-103 — Total	−1 123 000 000	−3 000 000	−1 126 000 000
B1-104	***Refunds on rice***	Non-differentiated appropriations	95 000 000	−18 000 000	77 000 000
B1-105	***Intervention for storage of rice***				
B1-1050	Technical costs of public storage	Non-differentiated appropriations	3 000 000	+ 2 000 000 (2)	5 000 000

(1) Including transfers.
(2) Including transfers (ECU + 1 million).

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CHAPTER B1-10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks

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CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-1 0 5	*(cont'd)*			
B1-1 0 5 1	Financial costs of public storage Non-differentiated appropriations	2 000 000	− 1 000 000	1 000 000
B1-1 0 5 2	Other public storage costs Non-differentiated appropriations	− 15 000 000	+ 7 000 000	− 8 000 000
B1-1 0 5 3	Depreciation of stocks Non-differentiated appropriations	11 000 000	− 10 000 000 (1)	1 000 000
	Article B1-1 0 5 — Total	1 000 000	− 2 000 000	− 1 000 000
B1-1 0 6	***Intervention for rice other than storage***			
B1-1 0 6 0	Refunds on rice used for the production of starch and in the brewing industry Non-differentiated appropriations	p.m.	+ 25 000 (2)	25 000
B1-1 0 6 1	Subsidies for supply of rice to the French overseas department of Reunion Non-differentiated appropriations	6 000 000	− 5 145 000 (2)	855 000
B1-1 0 6 2	Production aid for 'Indica' rice Non-differentiated appropriations	13 000 000	+ 5 120 000 (2)	18 120 000
	Article B1-1 0 6 — Total	19 000 000	—	19 000 000
	CHAPTER B1-1 0 — TOTAL	6 423 000 000	− 881 000 000	5 542 000 000
	CHAPTER B1-1 1			
B1-1 1 0	***Refunds on sugar and isoglucose*** Non-differentiated appropriations	1 389 000 000	− 44 000 000	1 345 000 000

(1) Including transfers (ECU − 1 million).
(2) Including transfers.

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CHAPTER B1-1 0 — CEREALS AND RICE *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-1 1 1	***Intervention for sugar***			
B1-1 1 1 0	Reimbursement of storage costs Non-differentiated appropriations	563 000 000	−62 000 000	501 000 000
B1-1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	87 000 000	−15 000 000	72 000 000
B1-1 1 1 3	Measures to aid the disposal of raw sugar Non-differentiated appropriations	27 000 000	−3 000 000	24 000 000
B1-1 1 1 9	Other intervention Non-differentiated appropriations	43 000 000	+ 10 000 000	53 000 000
	Article B1-1 1 1 — Total	721 000 000	−70 000 000	651 000 000
	CHAPTER B1-1 1 — TOTAL	2 110 000 000	−114 000 000	1 996 000 000
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil*** Non-differentiated appropriations	52 000 000	+ 14 000 000	66 000 000
B1-1 2 1	***Production aid and schemes related to production of olive oil***			
B1-1 2 1 0	Production aid Non-differentiated appropriations	859 000 000	−158 000 000 (1)	701 000 000
B1-1 2 1 1	Schemes related to production Non-differentiated appropriations	40 000 000	−15 000 000	25 000 000
	Article B1-1 2 1 — Total	899 000 000	−173 000 000	726 000 000

(1) Including transfers (ECU − 35 million).

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OILS AND FATS

Article Item	Remarks

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***				
B1-1 2 2 0	Consumption aid	Non-differentiated appropriations	743 000 000	+ 33 000 000	776 000 000
	Article B1-1 2 2 — Total		773 000 000	+ 33 000 000	806 000 000
B1-1 2 3	***Storage measures for olive oil***				
B1-1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	5 000 000	+ 4 000 000	9 000 000
B1-1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	4 000 000	− 2 000 000	2 000 000
B1-1 2 3 2	Other public storage costs	Non-differentiated appropriations	− 26 000 000	− 2 000 000 (1)	− 28 000 000
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	+ 114 000 000	114 000 000
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	p.m.	+ 18 000 000 (2)	18 000 000
	Article B1-1 2 3 — Total		− 17 000 000	+ 132 000 000	115 000 000
B1-1 2 4	***Other intervention for olive oil***	Non-differentiated appropriations	52 000 000	+ 2 000 000	54 000 000
B1-1 2 5	***Refunds on oil seeds***	Non-differentiated appropriations	25 000 000	− 25 000 000	p.m.
B1-1 2 6	***Production aid for oil seeds***				
B1-1 2 6 0	Production aid for colza and rape seed	Non-differentiated appropriations	1 732 000 000	− 522 000 000	1 210 000 000
B1-1 2 6 1	Production aid for sunflower seed	Non-differentiated appropriations	1 399 000 000	− 405 500 000 (3)	993 500 000

(1) Including transfers (ECU − 1 million).
(2) Including transfers (ECU + 1 million).
(3) Including transfers (ECU − 500 000).

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

Article Item	Remarks

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-1 2 6	*(cont'd)*				
B1-1 2 6 2	Production aid for soya beans	Non-differentiated appropriations	547 000 000	−38 000 000	509 000 000
B1-1 2 6 3	Production aid for flax seed	Non-differentiated appropriations	70 000 000	+ 59 000 000 (1)	129 000 000
B1-1 2 6 9	Other aid	Non-differentiated appropriations	1 000 000	+ 500 000 (2)	1 500 000
		Article B1-1 2 6 — Total	3 749 000 000	−906 000 000	2 843 000 000
B1-1 2 7	***Storage measures for oil seeds***				
B1-1 2 7 0	Technical costs of public storage	Non-differentiated appropriations	2 000 000	−2 000 000	p.m.
B1-1 2 7 1	Financial costs of public storage	Non-differentiated appropriations	1 000 000	−1 000 000	p.m.
B1-1 2 7 2	Other public storage costs	Non-differentiated appropriations	−13 000 000	+ 15 000 000	2 000 000
B1-1 2 7 3	Depreciation of stocks	Non-differentiated appropriations	28 000 000	−28 000 000 (3)	p.m.
		Article B1-1 2 7 — Total	18 000 000	−16 000 000	2 000 000
B1-1 2 8	***Other measures for oil seeds***	Non-differentiated appropriations	p.m.	+ 1 389 000 000	1 389 000 000
		CHAPTER B1-1 2 — TOTAL	5 551 000 000	+ 450 000 000	6 001 000 000
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for peas and field beans***	Non-differentiated appropriations	476 000 000	+ 25 000 000	501 000 000

(1) Including transfers (ECU + 52 million).
(2) Including transfers.
(3) Including transfers (ECU − 17 million).

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CHAPTER B1-1 2 — OILS AND FATS *(cont'd)*

CHAPTER B1-1 3 — PROTEIN PLANTS

Article Item	Remarks

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CHAPTER B1-1 3 — PROTEIN PLANTS *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-1 3 1	***Production aid for dried fodder***	Non-differentiated appropriations	416 000 000	−51 500 000 (1)	364 500 000
B1-1 3 2	***Production aid for lupins***	Non-differentiated appropriations	1 000 000	+ 500 000 (2)	1 500 000
	CHAPTER B1-1 3 — TOTAL		893 000 000	−26 000 000	867 000 000
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	25 000 000	−4 000 000	21 000 000
B1-1 4 0 1	Specific measures	Non-differentiated appropriations	3 000 000	+ 3 200 000 (2)	6 200 000
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	3 000 000	−200 000 (2)	2 800 000
	Article B1-1 4 0 — Total		33 000 000	−1 000 000	32 000 000
B1-1 4 1	***Cotton***	Non-differentiated appropriations	630 000 000	+ 141 000 000 (3)	771 000 000
	CHAPTER B1-1 4 — TOTAL		664 000 000	+ 140 000 000	804 000 000

(1) Including transfers (ECU − 500 000).
(2) Including transfers.
(3) Including transfers (ECU + 40 million).

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CHAPTER B1-13 — PROTEIN PLANTS *(cont'd)*

CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS

Article Item	Remarks

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CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER B1-15			
B1-150	***Fresh fruit and vegetables***			
B1-1500	Export refunds Non-differentiated appropriations	82 000 000	−2 000 000	80 000 000
B1-1501	Compensation for withdrawals and buying in and for free distribution operations Non-differentiated appropriations	334 000 000	−144 000 000	190 000 000
B1-1502	Compensation to promote Community citrus fruits Non-differentiated appropriations	13 000 000	−3 000 000	10 000 000
B1-1503	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	192 000 000	−14 000 000	178 000 000
B1-1504	Citrus register Non-differentiated appropriations	8 000 000	−8 000 000	p.m.
B1-1505	Improvement of production Non-differentiated appropriations	42 000 000	−16 000 000	26 000 000
B1-1506	Promotion measures Non-differentiated appropriations	21 000 000	−8 000 000	13 000 000
B1-1507	Nuts Non-differentiated appropriations	140 000 000	−62 000 000 (1)	78 000 000
B1-1509	Other intervention Non-differentiated appropriations	p.m.	+ 4 000 000 (2)	4 000 000
	Article B1-150 — Total	832 000 000	−253 000 000	579 000 000
B1-151	***Processed fruit and vegetables***			
B1-1510	Export refunds Non-differentiated appropriations	32 000 000	−9 000 000	23 000 000
B1-1511	Production aid for processed tomato products Non-differentiated appropriations	416 000 000	−27 000 000	389 000 000
B1-1512	Production aid for fruit-based products Non-differentiated appropriations	139 000 000	−19 000 000	120 000 000

(1) Including transfers (ECU − 10 000).
(2) Including transfers (ECU + 10 000).

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CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Remarks

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-1 5 1	*(cont'd)*			
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	119 000 000	– 20 000 000	99 000 000
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	10 000 000	– 1 000 000	9 000 000
B1-1 5 1 5	Production aid for dried vegetables Non-differentiated appropriations	22 000 000	– 7 000 000	15 000 000
	Article B1-1 5 1 — Total	738 000 000	– 83 000 000	655 000 000
	CHAPTER B1-1 5 — TOTAL	1 570 000 000	– 336 000 000	1 234 000 000
	CHAPTER B1-1 6			
B1-1 6 0	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	58 000 000	+ 5 000 000	63 000 000
B1-1 6 1	***Intervention for products of the vine-growing sector***			
B1-1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	32 000 000	+ 9 000 000 (1)	41 000 000
B1-1 6 1 1	Distillation of wine Non-differentiated appropriations	422 000 000	– 106 000 000 (2)	316 000 000
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	88 000 000	– 9 000 000	79 000 000
	Article B1-1 6 1 — Total	542 000 000	– 106 000 000	436 000 000
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs Non-differentiated appropriations	8 000 000	– 1 000 000	7 000 000

(1) Including transfers (ECU + 6 million).
(2) Including transfers (ECU – 6 million).

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-1 6 2	*(cont'd)*				
B1-1 6 2 1	Financial costs	Non-differentiated appropriations	3 000 000	−2 000 000	1 000 000
B1-1 6 2 2	Other costs	Non-differentiated appropriations	60 000 000	−32 000 000	28 000 000
B1-1 6 2 3	Depreciation of stocks	Non-differentiated appropriations	365 000 000	−202 000 000 (1)	163 000 000
		Article B1-1 6 2 — Total	436 000 000	−237 000 000	199 000 000
B1-1 6 3	***Aid for the use of must***	Non-differentiated appropriations	153 000 000	−24 000 000	129 000 000
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines***	Non-differentiated appropriations	573 000 000	−202 000 000	371 000 000
B1-1 6 5	***Other intervention***	Non-differentiated appropriations	13 000 000	−6 000 000	7 000 000
		CHAPTER B1-1 6 — TOTAL	1 775 000 000	−570 000 000	1 205 000 000
	CHAPTER B1-1 7				
B1-1 7 0	***Refunds on tobacco***	Non-differentiated appropriations	64 000 000	+ 3 000 000	67 000 000
B1-1 7 1	***Premiums for tobacco***	Non-differentiated appropriations	1 107 000 000	−17 000 000	1 090 000 000
B1-1 7 2	***Intervention storage of tobacco***				
B1-1 7 2 0	Technical costs of public storage	Non-differentiated appropriations	40 000 000	−26 000 000	14 000 000
B1-1 7 2 1	Financial costs of public storage	Non-differentiated appropriations	4 000 000	−2 000 000	2 000 000

(1) Including transfers (ECU − 175 million).

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Remarks

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CHAPTER B1-17 — TOBACCO *(cont'd)*

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-172	***(cont'd)***				
B1-1722	Other public storage costs	Non-differentiated appropriations	10 000 000	−42 000 000	−32 000 000
B1-1723	Depreciation of stocks	Non-differentiated appropriations	82 000 000	−53 000 000	29 000 000
		Article B1-172 — Total	136 000 000	−123 000 000	13 000 000
B1-173	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	+ 17 000 000	17 000 000
		CHAPTER B1-17 — TOTAL	1 307 000 000	−120 000 000	1 187 000 000
	CHAPTER B1-18				
B1-180	***Seeds***	Non-differentiated appropriations	86 000 000	+ 4 000 000	90 000 000
B1-183	***Programme of options specific to the remote and insular nature of certain regions — Plant products***				
B1-1830	Poseidom programme	Non-differentiated appropriations	42 000 000	−19 000 000	23 000 000
B1-1831	Poseima programme	Non-differentiated appropriations	1 500 000	−500 000	1 000 000
B1-1832	Poseican programme	Non-differentiated appropriations	1 500 000	−500 000	1 000 000
		Article B1-183 — Total	45 000 000	−20 000 000	25 000 000

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CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-1 8 9	***Other***			
	Non-differentiated appropriations	p.m.	+ 398 000 000 (1)	398 000 000
	CHAPTER B1-1 8 — TOTAL	146 000 000	+ 382 000 000	528 000 000
	Title B1-1 — Total	**20 439 000 000**	**– 1 075 000 000**	**19 364 000 000**

(1) Including transfers (ECU + 220 million).

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks

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(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER B1-20				
B1-200	***Refunds on milk and milk products***				
B1-2000	Refunds on butter and butteroil	Non-differentiated appropriations	438 000 000	−71 000 000	367 000 000
B1-2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	140 000 000	+ 43 000 000	183 000 000
B1-2002	Refunds on cheese	Non-differentiated appropriations	703 000 000	−100 000 000	603 000 000
B1-2003	Refunds on other milk products	Non-differentiated appropriations	1 055 000 000	−150 000 000	905 000 000
		Article B1-200 — Total	2 336 000 000	−278 000 000	2 058 000 000
B1-201	***Intervention storage of skimmed-milk powder***				
B1-2010	Private storage	Non-differentiated appropriations	p.m.	+ 2 000 000 (1)	2 000 000
B1-2011	Technical costs of public storage	Non-differentiated appropriations	10 000 000	−2 000 000	8 000 000
B1-2012	Financial costs of public storage	Non-differentiated appropriations	28 000 000	−7 000 000	21 000 000
B1-2013	Other public storage costs	Non-differentiated appropriations	−68 000 000	−363 000 000 (2)	−431 000 000
B1-2014	Depreciation of stocks	Non-differentiated appropriations	57 000 000	−57 000 000	p.m.
		Article B1-201 — Total	27 000 000	−427 000 000	−400 000 000
B1-202	***Aid for skimmed milk***				
B1-2020	Aid for skimmed-milk powder for use as feed for calves	Non-differentiated appropriations	663 000 000	−13 000 000	650 000 000

(1) Including transfers.
(2) Including transfers (ECU − 2 million).

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-202	*(cont'd)*			
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	53 000 000	– 5 000 000	48 000 000
B1-2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	+ 3 000 000 (1)	3 000 000
B1-2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	+ 2 000 000 (1)	2 000 000
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	463 000 000	– 10 000 000 (2)	453 000 000
	Article B1-202 — Total	1 179 000 000	– 23 000 000	1 156 000 000
B1-203	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	68 000 000	– 12 000 000	56 000 000
B1-2031	Technical costs of public storage Non-differentiated appropriations	31 000 000	– 12 000 000	19 000 000
B1-2032	Financial costs of public storage Non-differentiated appropriations	41 000 000	– 19 000 000	22 000 000
B1-2033	Other storage costs Non-differentiated appropriations	24 000 000	– 80 000 000	– 56 000 000
B1-2034	Depreciation of stocks Non-differentiated appropriations	438 000 000	– 359 000 000	79 000 000
	Article B1-203 — Total	602 000 000	– 482 000 000	120 000 000
B1-204	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	25 000 000	– 13 000 000	12 000 000

(1) Including transfers.
(2) Including transfers (ECU – 5 million).

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-204	*(cont'd)*			
B1-2049	Other measures Non-differentiated appropriations	669 000 000	−156 000 000	513 000 000
	Article B1-204 — Total	694 000 000	−169 000 000	525 000 000
B1-205	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	119 000 000	+ 30 000 000	149 000 000
	Article B1-205 — Total	119 000 000	+ 30 000 000	149 000 000
B1-206	***Other measures in the milk and milk products sector***			
B1-2061	School milk Non-differentiated appropriations	214 000 000	−7 000 000 (1)	207 000 000
B1-2062	Market development measures Non-differentiated appropriations	56 000 000	+ 7 000 000	63 000 000
B1-2063	Improvement of milk quality Non-differentiated appropriations	p.m.	+ 9 000 000 (2)	9 000 000
B1-2064	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	+ 2 000 000 (3)	2 000 000
B1-2066	Premium for definitive cessation of milk production Non-differentiated appropriations	207 000 000	+ 39 000 000	246 000 000
B1-2067	Compensation for temporary suspension of quotas Non-differentiated appropriations	394 000 000	+ 10 000 000	404 000 000
	Article B1-206 — Total	871 000 000	+ 60 000 000	931 000 000
B1-207	***Financial contribution by milk producers***			
B1-2070	Linear levy Non-differentiated appropriations	−323 000 000	+ 15 000 000	−308 000 000

(1) Including transfers (ECU − 20 500 000).
(2) Including transfers (ECU + 19 million).
(3) Including transfers (ECU + 1 500 000).

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading		1992 budget	Amending and supplementary budget No 3	New amount
B1-2 0 7	*(cont'd)*				
B1-2 0 7 1	Additional levy	Non-differentiated appropriations	p.m.	– 74 000 000	– 74 000 000
		Article B1-2 0 7 — Total	– 323 000 000	– 59 000 000	– 382 000 000
		CHAPTER B1-2 0 — TOTAL	5 505 000 000	– 1 348 000 000	4 157 000 000
	CHAPTER B1-2 1				
B1-2 1 0	***Refunds on beef / veal***	Non-differentiated appropriations	1 517 000 000	– 400 000 000	1 117 000 000
B1-2 1 1	***Intervention storage of beef***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	100 000 000	– 100 000 000 (1)	p.m.
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	332 000 000	– 26 000 000	306 000 000
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	133 000 000	– 43 000 000 (2)	90 000 000
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	– 184 000 000	+ 336 000 000 (3)	152 000 000
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	1 949 000 000	– 145 000 000 (4)	1 804 000 000
		Article B1-2 1 1 — Total	2 330 000 000	+ 22 000 000	2 352 000 000
B1-2 1 2	***Intervention other than storage of beef***				
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	363 000 000	+ 169 000 000	532 000 000

(1) Including transfers.
(2) Including transfers (ECU – 32 million).
(3) Including transfers (ECU + 232 million).
(4) Including transfers (ECU – 100 million).

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-2 1 2	*(cont'd)*			
B1-2 1 2 1	Special premium Non-differentiated appropriations	426 000 000	+ 40 990 000 (1)	466 990 000
B1-2 1 2 2	Calf premiums Non-differentiated appropriations	p.m.	+ 1 000 000 (2)	1 000 000
B1-2 1 2 3	Premiums for the slaughter of adult cattle other than cows Non-differentiated appropriations	p.m.	+ 10 000 (2)	10 000
	Article B1-2 1 2 — Total	789 000 000	+ 211 000 000	1 000 000 000
	CHAPTER B1-2 1 — TOTAL	4 636 000 000	− 167 000 000	4 469 000 000
	CHAPTER B1-2 2			
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***			
B1-2 2 1 0	Private storage Non-differentiated appropriations	43 000 000	− 34 000 000	9 000 000
	Article B1-2 2 1 — Total	43 000 000	− 34 000 000	9 000 000
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe and goat premiums Non-differentiated appropriations	1 757 000 000	− 6 000 000 (3)	1 751 000 000
B1-2 2 2 1	Slaughter premiums Non-differentiated appropriations	21 000 000	+ 41 000 000 (4)	62 000 000
	Article B1-2 2 2 — Total	1 778 000 000	+ 35 000 000	1 813 000 000
	CHAPTER B1-2 2 — TOTAL	1 821 000 000	+ 1 000 000	1 822 000 000

(1) Including transfers (ECU − 1 010 000).
(2) Including transfers.
(3) Including transfers (ECU − 60 million).
(4) Including transfers (ECU + 60 million).

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER B1-2 3			
B1-2 3 0	***Refunds on pigmeat***			
	Non-differentiated appropriations	193 000 000	– 14 000 000	179 000 000
B1-2 3 1	***Intervention for pigmeat***			
	Non-differentiated appropriations	45 000 000	– 35 000 000	10 000 000
B1-2 3 9	***Other intervention***			
	Non-differentiated appropriations	25 000 000	– 25 000 000	p.m.
	CHAPTER B1-2 3 — TOTAL	263 000 000	– 74 000 000	189 000 000
	CHAPTER B1-2 4			
B1-2 4 0	***Refunds on eggs***			
	Non-differentiated appropriations	47 000 000	– 10 000 000	37 000 000
B1-2 4 1	***Refunds on poultrymeat***			
	Non-differentiated appropriations	212 000 000	– 47 000 000	165 000 000
	CHAPTER B1-2 4 — TOTAL	259 000 000	– 57 000 000	202 000 000
	CHAPTER B1-2 5			
B1-2 5 1	***Programme of options specific to remote and insular areas — Livestock products section***			
B1-2 5 1 1	Poseima			
	Non-differentiated appropriations	10 000 000	– 5 000 000	5 000 000
B1-2 5 1 2	Poseican			
	Non-differentiated appropriations	8 000 000	– 5 000 000	3 000 000
	Article B1-2 5 1 — Total	21 000 000	– 10 000 000	11 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-23 — PIGMEAT

CHAPTER B1-24 — EGGS AND POULTRYMEAT

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-259	***Other***			
	Non-differentiated appropriations	p.m.	+ 28 000 000	28 000 000
	CHAPTER B1-25 — TOTAL	22 000 000	+ 18 000 000	40 000 000
	Title B1-2 — Total	**12 506 000 000**	**– 1 627 000 000**	**10 879 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

Article Item	Remarks

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
	CHAPTER B1-3 0			
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	72 000 000	+ 5 000 000	77 000 000
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations	600 000 000	+ 6 000 000	606 000 000
	CHAPTER B1-3 0 — TOTAL	672 000 000	+ 11 000 000	683 000 000
	CHAPTER B1-3 1			
B1-3 1 0	***Accession compensatory amounts granted in intra-Community trade*** Non-differentiated appropriations	37 000 000	− 12 000 000	25 000 000
	CHAPTER B1-3 1 — TOTAL	37 000 000	− 12 000 000	25 000 000
	CHAPTER B1-3 2			
B1-3 2 0	***Monetary compensatory amounts in intra-Community trade***			
B1-3 2 0 0	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency) Non-differentiated appropriations	10 000 000	+ 28 000 000	38 000 000
B1-3 2 0 1	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency) Non-differentiated appropriations	p.m.	+ 8 000 000	8 000 000
B1-3 2 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency) Non-differentiated appropriations	− 21 000 000	− 9 000 000	− 30 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-31 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-3 2 0	*(cont'd)*			
B1-3 2 0 3	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	26 000 000	– 13 000 000	13 000 000
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	– 3 000 000	– 15 000 000	– 18 000 000
	Article B1-3 2 0 — Total	12 000 000	– 1 000 000	11 000 000
B1-3 2 1	***Monetary compensatory amounts in trade with third countries***			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	p.m.	+ 3 000 000 (1)	3 000 000
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	24 000 000	– 17 000 000 (2)	7 000 000
	Article B1-3 2 1 — Total	24 000 000	– 14 000 000	10 000 000
	CHAPTER B1-3 2 — TOTAL	36 000 000	– 15 000 000	21 000 000
	CHAPTER B1-3 3			
B1-3 3 0	***Refunds in connection with Community food aid (cereals)*** Non-differentiated appropriations	156 000 000	+ 21 000 000	177 000 000
B1-3 3 2	***Refunds in connection with Community food aid (sugar)*** Non-differentiated appropriations	7 000 000	– 3 000 000	4 000 000
B1-3 3 3	***Refunds in connection with Community food aid (vegetable oil / olive oil)*** Non-differentiated appropriations	p.m.	+ 30 000 (3)	30 000

(1) Including transfers (ECU + 2 million).
(2) Including transfers (ECU – 2 million).
(3) Including transfers.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*

CHAPTER B1-3 4 — INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-3 3 4	***Refunds in connection with Community food aid (skimmed-milk powder)*** Non-differentiated appropriations	96 000 000	−35 030 000 (1)	60 970 000
	CHAPTER B1-3 3 — TOTAL	298 000 000	−17 000 000	281 000 000
	CHAPTER B1-3 4			
B1-3 4 0	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section*** Non-differentiated appropriations	96 000 000	+ 1 000 000	97 000 000
	CHAPTER B1-3 4 — TOTAL	96 000 000	+ 1 000 000	97 000 000
	CHAPTER B1-3 6			
B1-3 6 0	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section*** Non-differentiated appropriations	21 000 000 (2)	+ 5 000 000 (3)	26 000 000 (4)
	CHAPTER B1-3 6 — TOTAL	24 000 000	+ 5 000 000	29 000 000
	CHAPTER B1-3 8			
B1-3 8 0	***Differential application of agricultural market mechanisms***			
B1-3 8 0 0	Aid for small producers of arable crops Non-differentiated appropriations	40 000 000	−28 000 000	12 000 000

(1) Including transfers (ECU − 30 000).
(2) An appropriation of ECU 15 million is entered in Chapter B0-4 0.
(3) Including transfers.
(4) An appropriation of ECU 10 million is intered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*

CHAPTER B1-34 — INTEREST PAYMENTS TO MEMBER STATES FOLLOWING CHANGES IN THE METHOD USED FOR FINANCING EXPENDITURE

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Heading	1992 budget	Amending and supplementary budget No 3	New amount
B1-3 8 0	*(cont'd)*			
B1-3 8 0 1	Encouragement for growing traditional cereals Non-differentiated appropriations	12 000 000	−9 000 000	3 000 000
B1-3 8 0 2	Aid for small cotton producers Non-differentiated appropriations	21 000 000	−1 000 000	20 000 000
B1-3 8 0 4	Suckler-cow premium for mixed herds Non-differentiated appropriations	40 000 000	−20 000 000	20 000 000
B1-3 8 0 5	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	253 000 000	+ 38 000 000	291 000 000
	Article B1-3 8 0 — Total	366 000 000	−20 000 000	346 000 000
	CHAPTER B1-3 8 — TOTAL	394 000 000	−20 000 000	374 000 000
	Title B1-3 — Total	**1 707 000 000**	**−47 000 000**	**1 660 000 000**
	Subsection B1 — Total	**35 832 000 000**	**−2 749 000 000**	**33 083 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Remarks

COMMISSION
Part B

SUBSECTION B2

STRUCTURAL OPERATIONS AND FISHERIES

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 9						
B2-1 9 0	***Structural operations under Regulation (EEC) No 3575/90*** Differentiated appropriations	1 046 000 000	725 000 000	—	+ 560 000 000	1 046 000 000	1 285 000 000

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Remarks
B2-1 9 0	Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Development Fund (OJ No L 374, 31. 12. 1988, p. 15). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ No L 353, 17. 12. 1990, p. 19). This appropriation is intended to cover the financing of the activities decided under Council Regulation (EEC) No 3575/90.

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 046 000 000	725 000 000	—	+ 560 000 000	1 046 000 000	1 285 000 000
	CHAPTER B2-1 9 TOTAL	1 046 000 000	725 000 000	—	+ 560 000 000	1 046 000 000	1 285 000 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total	17 685 285 000	16 099 600 000	—	+ 560 000 000	17 685 285 000	16 659 600 000
	Title B2-1 — Total	**17 685 285 000**	**16 099 600 000**	—	**+ 560 000 000**	**17 685 285 000**	**16 659 600 000**
	Non-differentiated appropriations — Sub-total	460 842 000	460 842 000	—	—	460 842 000	460 842 000
	Differentiated appropriations — Sub-total	18 937 654 000	17 024 680 000	—	+ 560 000 000	18 937 654 000	17 584 680 000
	Subsection B2 — Total	**19 398 496 000** *(18 267 000)*	**17 485 522 000** *(18 267 000)*	— *(—)*	**+ 560 000 000** *(—)*	**19 398 496 000** *(18 267 000)*	**18 045 522 000** *(18 267 000)*

COMMISSION
Subsection B2
(Structural operations and fisheries)

CHAPTER B2-19 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Remarks
B2-190	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 046 million.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	900 000 000	450 000 000	445 000 000	5 000 000		
Appropriation for 1992	1 046 000 000		840 000 000	200 000 000	6 000 000	
Total	1 946 000 000	450 000 000	1 285 000 000	205 000 000	6 000 000	

COMMISSION
Part B

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology Differentiated appropriations	368 402 000	129 925 000	—	+ 18 000 000	368 402 000	147 925 000

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
B6-6 1 1	
B6-6 1 1 1	Council Decision 91/394/EEC of 8 July 1991 adopting a specific research and technological development programme in the field of information technologies (1990 to 1994) (OJ No L 218, 6. 8. 1991, p. 22). This specific programme is designed to: — provide the European information technology industry with the basic technology to meet the competitive requirements of the 1990s on a global scale, — improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application, — pave the way for the development, implementation and acceptance of international standards, — promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions, — develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance. It addresses the following areas: — microelectronics, — information processing systems and software, — advanced home and business systems, peripherals, — computer-integrated manufacturing and engineering, — basic research. This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 1	*(cont'd)*						
B6-6 1 1 2	Communications technology Differentiated appropriations	143 802 000	50 700 000	—	+ 44 000 000	143 802 000	94 700 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	***(cont'd)***
B6-6 1 1 1	***(cont'd)***

The commitment appropriation authorized for 1992 is ECU 368 402 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	179 458 000 (1)	53 984 000	70 765 000	47 614 000	7 095 000	
Appropriation for 1992	368 402 000		77 160 000	120 000 000	141 018 000	30 224 000
Total	547 860 000	53 984 000 (1)	147 925 000	167 614 000	148 113 000	30 224 000

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 1 1 2

Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8).

This specific programme is designed for the development of low-cost, high-performance mobile communication systems.

It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the single European market and to the competitiveness of the European Economy. In addition, it also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.

The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies.

This appropriation is entended to cover staff expenditure in respect of 99 staff (55 A, 10 B, 34 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 2	*(cont'd)*						
B6-6 1 1 3	Telematics systems in areas of general interest Differentiated appropriations	168 584 000	61 775 000	—	+ 43 000 000	168 584 000	104 775 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 2	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 143 802 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	56 698 000 (1)	21 593 000	14 840 000	13 244 000	7 021 000	
Appropriation for 1992	143 802 000		79 860 000	60 721 000	3 221 000	
Total	200 500 000	21 593 000 (1)	94 700 000	73 965 000	10 242 000	

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 1 1 3

Council Decision 91/353/EEC of 7 June 1991 adopting a specific programme of research and technological development in the field of telematic systems in areas of general interest (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 18).

Free movement of people, goods and services in Europe after 1992 will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available.

Measures will be undertaken in the public administration, transport, health care, flexible training and correspondance courses, libraries and linguistic sectors as well as rural areas.

This appropriation is intended to cover staff expenditure in respect of 106 staff (57 A, 17 B and 32 C).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 3	*(cont'd)*						
	Article B6-6 1 1 — Total	680 788 000	242 400 000	—	+ 105 000 000	680 788 000	347 400 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	946 689 000	332 265 000	—	+ 105 000 000	946 689 000	437 265 000
	CHAPTER B6-6 1 TOTAL	946 689 000	332 265 000	—	+ 105 000 000	946 689 000	437 265 000
	CHAPTER B6-6 2						
B6-6 2 3	***Energy***						
B6-6 2 3 3	Controlled thermonuclear fusion Differentiated appropriations	111 238 000	43 000 000	—	+ 35 000 000	111 238 000	78 000 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 168 584 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	49 416 000 (1)	18 219 000	14 058 000	10 899 000	6 240 000	
Appropriation for 1992	168 584 000		90 717 000	61 434 000	16 433 000	
Total	218 000 000	18 219 000 (2)	104 775 000	72 333 000	22 673 000	

(1) Of which ECU 47 416 000 is entered in Chapter B0-4 0.

(2) Of which ECU 16 219 000 is entered in Chapter B0-4 0.

B6-6 2 3	
B6-6 2 3 3	Council Decision 91/678/Euratom of 19 December 1991 adopting a research and training programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No L 375, 31. 12. 1991, p. 11). This appropriation is intended to cover staff expenditure in respect of 115 staff (88 A, 24 B and three C), including 10 A staff for whom staff expenditure is currently blocked in the establishment plan until the legal base is adopted.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 3	*(cont'd)*						
	Article B6-6 2 3 — Total	252 154 000	81 995 000	—	+ 35 000 000	252 154 000	116 995 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	594 298 000	179 845 000	—	+ 35 000 000	594 298 000	214 845 000
	CHAPTER B2-6 2 TOTAL	594 298 000	179 845 000	—	+ 35 000 000	594 298 000	214 845 000

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 111 238 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	46 862 000 (1)	6 748 000	16 677 000	15 414 000	8 023 000	
Appropriation for 1992	111 238 000		61 323 000	41 495 000	8 420 000	
Total	158 100 000	6 748 000 (1)	78 000 000	56 909 000	16 443 000	

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 3						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility Differentiated appropriations	114 679 000	10 200 000	−6 000 000	—	108 679 000	10 200 000

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-6 3 1	
B6-6 3 1 1	Council Decision 92/217/EEC of 16 March 1992 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 1). This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting in the creation of a real European scientific and technical Community. Researchers from the countries of Central and Eastern Europe and the Soviet Republics will be associated with the programme. More specifically, the aim is to make it possible, in the five years of the programme, to train or develop the scientific and technical knowledge and skills of about 5 000 European researchers. This programme (training for research by research, developing and supporting intra-European networks and promoting access to large-scale facilities) covers the following areas: — exact and natural sciences at the level of basic research, — applied research and technological development, — human and social sciences of relevance to socio-economic development, — the interfaces between the basic sciences and technological applications. The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis. Research will be undertaken in two areas: — in relation to disadvantaged groups in European society (the handicapped, the elderly, etc.), — ways of improving mobility, with lower speeds and over shorter distances. This appropriation is intended to cover expenditure in respect of 14 staff (seven A, two B and five C) currently blocked in the establishment plan until the legal base is adopted.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						
	Article B6-6 3 1 — Total	114 679 000	10 200 000	– 6 000 000	—	108 679 000	10 200 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	114 679 000	10 200 000	– 6 000 000	—	108 679 000	10 200 000
	CHAPTER B6-6 3 TOTAL	114 679 000	10 200 000	– 6 000 000	—	108 679 000	10 200 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 655 666 000	522 310 000	– 6 000 000	+ 140 000 000	1 649 666 000	662 310 000
	Title B6-6 — Total	**1 655 666 000**	**522 310 000**	**– 6 000 000**	**+ 140 000 000**	**1 649 666 000**	**662 310 000**

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	***(cont'd)***
B6-6 3 1 1	***(cont'd)***

The commitment appropriation authorized for 1992 is ECU 108 679 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (1)	p.m.				
Appropriation for 1992	108 679 000		10 200 000	90 000 000	8 479 000	
Total	108 679 000	p.m. (1)	10 200 000	90 000 000	8 479 000	

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0 for Titles B6-6 and B6-7.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 1						
B6-8 1 0	***Support for other policies***						
B6-8 1 0 5	High-definition television Differentiated appropriations	31 000 000 (1)	25 000 000 (2)	−2 000 000	—	29 000 000 (3)	25 000 000 (2)

(1) An appropriation of ECU 33 million is entered in Chapter B0-4 0.
(2) An appropriation of ECU 9 million is entered in Chapter B0-4 0.
(3) An appropriation of ECU 31 million is entered in Chapter B0-4 0.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-8

ACCOMPANYING AND SUPPORT ACTIVITIES FOR THE FRAMEWORK PROGRAMMES 1987 TO 1991 AND 1990 TO 1994

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES

Article Item	Remarks
B6-8 1 0	
B6-8 1 0 5	Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1). Council Decision 89/630/EEC of 7 December 1989 on the common adoption of a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30). Proposal for a Council Directive submitted by the Commission on 15 July 1991 on the adoption standards for satellite broadcasting of television signals (OJ No C 194, 25. 7. 1991, p. 20), last amended on 6 December 1991 (OJ No C 332, 21. 12. 1991, p. 13). Council resolution of 19 December 1991 on the development of the common market for satellite communication services and equipment (OJ No C 8, 14. 11. 1992, p. 1). This appropriation is aimed at covering Community participation in the activities of the European Economic Interest Grouping 'Vision 1250', particularly regarding the use and maintenance of production equipment, putting-in-place of a network of receivers and the organization of demonstrations at world events (Barcelona and Albertville Olympic Games, World Fair in Seville). It is also intended to cover a Community operation contributing to the conversion of existing audiovisual programmes and films recorded on 35 mm or on conventional video standards into high-definition video (European standard) or 16/9 format for distribution on MAC. This operation is to be followed with operations being conducted in the framework of the Media programme, aimed at promoting the production of high-definition programmes using the European standard. This appropriation covers also staff expenditure in respect of five staff (three A, one B and one C). Furthermore, staff expenditure in respect of five staff (four A and one B) may be unblocked in line with the transfer to this line of the appropriations for this action entered in Chapter B0-4 0.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 5	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 5	*(cont'd)*

The commitment appropriation authorized for 1992 is ECU 29 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 700 000	12 700 000				
Appropriation for 1992	60 000 000 (1)		34 000 000	20 000 000	6 000 000	
Total	72 700 000	12 700 000	34 000 000 (2)	20 000 000	6 000 000	

(1) Of which ECU 31 million is entered in Chapter B0-4 0.

(2) Of which ECU 9 million is entered in Chapter B0-4 0.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 5	*(cont'd)*						
	Article B6-8 1 0 — Total	68 700 000	57 100 000	−2 000 000	—	66 700 000	57 100 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	68 700 000	57 100 000	−2 000 000	—	66 700 000	57 100 000
	CHAPTER B6-8 1 TOTAL	68 700 000	57 100 000	−2 000 000	—	66 700 000	57 100 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	230 112 000	152 600 000	−2 000 000	—	228 112 000	152 600 000
	Title B6-8 — Total	**230 112 000**	**152 600 000**	**−2 000 000**	**—**	**228 112 000**	**152 600 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 415 000 000	1 846 146 021	−8 000 000	+ 140 000 000	2 407 000 000	1 986 146 021
	Subsection B6 — Total	**2 415 000 000**	**1 846 146 021**	**−8 000 000**	**+ 140 000 000**	**2 407 000 000**	**1 986 146 021**

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — SUPPORT FOR OTHER POLICIES *(cont'd)*

Article Item	Remarks

COMMISSION
Part B

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Humanitarian aid***						
B7-5 0 0 0	Aid to disaster victims in developing and other third countries Non-differentiated appropriations	38 500 000	38 500 000	+ 120 000 000	+ 120 000 000	158 500 000	158 500 000
	Article B7-5 0 0 — Total	43 500 000	45 800 000	+ 120 000 000	+ 120 000 000	163 500 000	165 800 000
	Non-differentiated appropriations — Sub-total	79 919 999	79 919 999	+ 120 000 000	+ 120 000 000	199 919 999	199 919 999
	Diffrentiated appropriations — Sub-total	300 300 000	242 700 000	—	—	300 300 000	242 700 000
	CHAPTER B7-5 0 TOTAL	380 219 999 *(5 179 000)*	322 619 999 *(5 179 000)*	+ 120 000 000 *(—)*	+ 120 000 000 *(—)*	500 219 999 *(5 179 000)*	442 619 999 *(5 179 000)*
	Non-differentiated appropriations — Sub-total	79 919 999	79 919 999	+ 120 000 000	+ 120 000 000	199 919 999	199 919 999
	Differentiated appropriations — Sub-total	300 300 000	242 700 000	—	—	300 300 000	242 700 000
	Title B7-5 — Total	**380 219 999** *(5 179 000)*	**322 619 999** *(5 179 000)*	**+ 120 000 000** *(—)*	**+ 120 000 000** *(—)*	**500 219 999** *(5 179 000)*	**442 619 999** *(5 179 000)*
	Non-differentiated appropriations — Sub-total	146 019 999	146 019 999	+ 120 000 000	+ 120 000 000	266 019 999	266 019 999
	Differentiated appropriations — Sub-total	3 356 480 000	2 523 200 000	—	—	3 356 480 000	2 523 200 000
	Subsection B7 — Total	**3 502 499 999** *(34 672 000)*	**2 669 219 999** *(34 672 000)*	**+ 120 000 000** *(—)*	**+ 120 000 000** *(—)*	**3 622 499 999** *(34 672 000)*	**2 789 219 999** *(34 672 000)*

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Remarks

COMMISSION
Part B

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 1						
B0-1 1 0	***Refunds to Member States***						
B0-1 1 0 1	Refunds to Spain Non-differentiated appropriations	15 196 435	15 196 435	+ 91 566	+ 91 566	15 288 001	15 288 001
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations	8 450 655	8 450 655	+ 1 000 000	+ 1 000 000	9 450 655	9 450 655
	Article B0-1 1 0 — Total	23 647 090	23 647 090	+ 1 091 566	+ 1 091 566	24 738 656	24 738 656
B0-1 1 1	***Financial compensation to Member States***						
B0-1 1 1 0	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	51 502 882	51 502 882	+ 175 624	+ 175 624	51 678 506	51 678 506

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks
B0-1 1 0	
B0-1 1 0 2	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the gross national product based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. With a view to an individual correction of the VAT and GNP bases for 1988 to 1990 concerning the inclusion of the Azores and Madeira, which occurs and gives rise to refunds, the refund appropriations for Portugal have been increased.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 1	*(cont'd)*						
B0-1 1 1 1	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	6 850 028	6 850 028	+ 23 358	+ 23 358	6 873 386	6 873 386
	Article B0-1 1 1 — Total	58 352 910	58 352 910	+ 198 982	+ 198 982	58 551 892	58 551 892
	Non-differentiated appropriations — Sub-total	82 000 000	82 000 000	+ 1 290 548	+ 1 290 548	83 290 548	83 290 548
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 1 TOTAL	82 000 000	82 000 000	+ 1 290 548	+ 1 290 548	83 290 548	83 290 548
	Non-differentiated appropriations — Sub-total	892 000 000	892 000 000	+ 1 290 548	+ 1 290 548	893 290 548	893 290 548
	Differentiated appropriations — Sub-total						
	Title B0-1 — Total	**892 000 000**	**892 000 000**	**+ 1 290 548**	**+ 1 290 548**	**893 290 548**	**893 290 548**

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 1						
B0-2 1 5	***European Economic Community guarantee for borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***						
B0-2 1 5 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
B0-2 1 5 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria Non-differentiated appropriations			+ p.m.	+ p.m.	p.m.	p.m.
	Article B0-2 1 5 — Total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2 1 5	
B0-2 1 5 0	*Former Article B0-2 1 5* Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 290 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 5 1	*New item* Council Decision 92/511/EEC of 19 October 1992 providing medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 110 million. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 6	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Romania***						
B0-2 1 6 0	European Economic Community guarantee for a loan contracted by the Community to provide medium-term financial assistance to Romania Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
B0-2 1 6 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania Non-differentiated appropriations			+ p.m.	+ p.m.	p.m.	p.m.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 6	
B0-2 1 6 0	*Former Article B0-2 1 6* Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted to a maximum total amount of ECU 375 million. Any appropriations needed will be made available by transfer, reuse of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
B0-2 1 6 1	*New item* Proposal for a Council Decision submitted by the Commission or 3 June 1992 providing medium-term financial assistance for Romania (OJ No C 164, 1. 7. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 million. Any appropriations needed will be allocated by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 6	*(cont'd)*						
B0-2 1 6 1	*(cont'd)*						
	Article B0-2 1 6 — Total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**p.m.**	**p.m.**	+ **p.m.**	+ **p.m.**	**p.m.**	**p.m.**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 6	*(cont'd)*
B0-2 1 6 1	*(cont'd)* In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	44 200 000	44 200 000	– 5 000 000	– 5 000 000	39 200 000	39 200 000
	Differentiated appropriations	295 000 000	202 500 000	– 2 000 000	—	293 000 000	202 500 000
	Non-differentiated appropriations — Sub-total	44 200 000	44 200 000	– 5 000 000	– 5 000 000	39 200 000	39 200 000
	Differentiated appropriations — Sub-total	295 000 000	202 500 000	– 2 000 000	—	293 000 000	202 500 000
	CHAPTER B0-4 0 TOTAL	339 200 000	246 700 000	– 7 000 000	– 5 000 000	332 200 000	241 700 000

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Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.)			
	The total of the appropriations breaks down as follows:			
	1. Article	B1-1 8 4	Table olives	2 000 000
	2. Article	B1-3 6 0	Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section	10 000 000
	3. Item	B2-5 1 0 0	Disease eradication programmes	25 000 000
	4. Article	B2-9 1 0	Expenditure in connection with international fisheries agreements	169 000 000 (169 000 000)
	5. Article	B5-3 0 2	Community Trade Marks Office	200 000
	6. Article	B5-3 0 6	Subsidy for the European Agency for the Evaluation of Medicinal Products	2 000 000
	7. Item	B6-8 1 0 5	High-definition television	9 000 000 (31 000 000)
	8. Item	B7-4 0 3 1	Fourth Financial Protocol with Turkey	10 000 000 (75 000 000)
	9. Item	B7-4 0 3 3	Cooperation with Turkey	2 500 000 (3 000 000)
	10. Item	B7-4 0 9 1	Third Financial Protocol with Yugoslavia	12 000 000 (15 000 000)
			Non-differentiated appropriations — Sub-total	39 200 000
			Differentiated appropriations — Sub-total	202 500 000 (293 000 000)
			Total	241 700 000 (332 200 000)

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 2 — NEGATIVE RESERVE

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 2						
B0-4 2 0	***Negative reserve (heading 3)*** Differentiated appropriations	− 10 000 000	—	+ 10 000 000	—	—	—
B0-4 2 3	***Negative reserve (heading 4)*** Differentiated appropriations			− 20 000 000	− 20 000 000	− 20 000 000	− 20 000 000

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-4 2 — NEGATIVE RESERVE

Article Item	Remarks
B0-4 2 3	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 19 (5) thereof. Interinstitutional Agreement of 29 June 1988 on budgetary discipline and improvement of the budgetary procedure (OJ No L 185, 15. 7. 1988, p. 33). This reserve for commitment appropriations and payment appropriations under heading 4 of the financial perspective is annexed to the Interinstitutional Agreement.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 2 — NEGATIVE RESERVE *(cont'd)*

Article Item	Heading	1992 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	−30 000 000	−30 000 000	−10 000 000	−20 000 000	−40 000 000	−50 000 000
	CHAPTER B0-4 2 TOTAL	−30 000 000	−30 000 000	−10 000 000	−20 000 000	−40 000 000	−50 000 000
	Non-differentiated appropriations — Sub-total	44 200 000	44 200 000	−5 000 000	−5 000 000	39 200 000	39 200 000
	Differentiated appropriations — Sub-total	265 000 000	172 500 000	−12 000 000	−20 000 000	253 000 000	152 500 000
	Title B0-4 — Total	**309 200 000**	**216 700 000**	**−17 000 000**	**−25 000 000**	**292 200 000**	**191 700 000**
	Non-differentiated appropriations — Sub-total	936 200 000	936 200 000	−3 709 452	−3 709 452	932 490 548	932 490 548
	Differentiated appropriations — Sub-total	265 000 000	172 500 000	−12 000 000	−20 000 000	253 000 000	152 500 000
	Subsection B0 — Total	**1 201 200 000**	**1 108 700 000**	**−15 709 452**	**−23 709 452**	**1 185 490 548**	**1 084 990 548**
	Non-differentiated appropriations — Sub-total	37 988 246 000	37 988 246 000	−2 632 709 452	−2 632 709 452	35 355 536 548	35 355 536 548
	Differentiated appropriations — Sub-total	25 602 329 000	22 092 042 021	−20 000 000	+ 680 000 000	25 582 329 000	22 772 042 021
	Part B — Total	**63 590 575 000**	**60 080 288 021**	**−2 652 709 452**	**−1 952 709 452**	**60 937 865 548**	**58 127 578 569**
	Non-differentiated appropriations — Sub-total	1 912 707 101	1 912 707 101	—	—	1 912 707 101	1 912 707 101
	Differentiated appropriations — Sub-total						
	Part A — Total	**1 912 707 101**	**1 912 707 101**	**—**	**—**	**1 912 707 101**	**1 912 707 101**
	Non-differentiated appropriations — Sub-total	39 900 953 101	39 900 953 101	−2 632 709 452	−2 632 709 452	37 268 243 649	37 268 243 649
	Differentiated appropriations — Sub-total	25 602 329 000	22 092 042 021	−20 000 000	+ 680 000 000	25 582 329 000	22 772 042 021
	GRAND TOTAL	**65 503 282 101**	**61 992 995 122**	**−2 652 709 452**	**−1 952 709 452**	**62 850 572 649**	**60 040 285 670**

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 2 — NEGATIVE RESERVE *(cont'd)*

Article Item	Remarks