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Statement of revenue and expenditure for the 2026 financial year – European Institute of Innovation and Technology (EIT) – amending budget No 1 [1]

(C/2026/2644)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
2	**Contributions**			
2 0	Contributions	454 590 925	5 000 000	459 590 925
	Title 2 — Total	**454 590 925**	**5 000 000**	**459 590 925**
3	**REVENUE FROM ADMINISTRATIVE OPERATION**			
3 0	Administrative revenues	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**REVENUE FROM OPERATIONAL ACTIVITIES**			
4 0	REVENUE FROM OPERATIONAL ACTIVITIES	p.m.	547 408	547 408
	Title 4 — Total	**p.m.**	**547 408**	**547 408**
5	**SURPLUS AND BALANCES**			
5 0	SURPLUS AND BALANCES	p.m.		p.m.
	Title 5 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**454 590 925**	**5 547 408**	**460 138 333**

EXPENDITURE

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 1	Staff expenditure						
	Non-differentiated appropriations	8 921 269	8 921 269			8 921 269	8 921 269
1 2	External personnel						
	Non-differentiated appropriations	1 322 926	1 322 926			1 322 926	1 322 926
	Title 1 — Total	**10 244 195**	**10 244 195**			**10 244 195**	**10 244 195**
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**						
2 1	Building, equipment and associated costs						
	Non-differentiated appropriations	294 840	294 840			294 840	294 840
2 2	Information and communication technology						
	Non-differentiated appropriations	652 400	652 400			652 400	652 400
2 3	Miscellaneous expenditure						
	Non-differentiated appropriations	536 990	536 990			536 990	536 990
	Title 2 — Total	**1 484 230**	**1 484 230**			**1 484 230**	**1 484 230**
3	**OPERATIONAL EXPENDITURE**						
3 1	Knowledge and innovation communities and knowledge triangle integration						
	Differentiated appropriations	490 718 538	440 686 307	547 408	547 408	491 265 946	441 233 715
3 2	EIT cross-cutting activities						
	Differentiated appropriations	1 297 000	2 176 193			1 297 000	2 176 193

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3	Supporting the innovation capacity of higher education						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	**492 015 538**	**442 862 500**	**547 408**	**547 408**	**492 562 946**	**443 409 908**
4	**OTHER OPERATIONAL EXPENDITURE**						
4 1	Contribution agreement with EC DGs						
	Non-differentiated appropriations	p.m.	p.m.	5 000 000	5 000 000	5 000 000	5 000 000
	Title 4 — Total	**p.m.**	**p.m.**	**5 000 000**	**5 000 000**	**5 000 000**	**5 000 000**
	GRAND TOTAL	**503 743 963**	**454 590 925**	**5 547 408**	**5 547 408**	**509 291 371**	**460 138 333**

Establishment plan

Function group and grade	European Institute of Innovation and Technology (EIT)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	—	2	—	1
AD 11	—	4	—	3
AD 10	—	7	—	6
AD 9	—	10	—	11
AD 8	—	7	—	11
AD 7	—	6	—	5
AD 6	—	3	—	2
AD 5	—	1	—	1
Subtotal AD	—	41	—	41
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	2	—	1
AST 5	—	2	—	3
AST 4	—	—	—	—
AST 3	—	1	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	5	—	5
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**46**	**—**	**46**
Grand Total	**46**		**46**	