II

(Acts whose publication is not obligatory)

DOCUMENTS ANNEXED TO THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES

Statement of revenue and expenditure of the European Foundation for the Improvement of Living and Working Conditions for the financial year 1984

(84/102/EEC)

According to Article 9 of Council Regulation (EEC) No 1417/76 of 1 June 1976 on the financial provisions applying to the European Foundation for the Improvement of Living and Working Conditions [1], 'the statement of revenue and expenditure of the Foundation and the list of posts shall be published for information purposes in the *Official Journal of the European Communities*, at the same time as the budget of the Communities'.

Amounts in this budget document are expressed in ECU unless otherwise indicated.

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[1] OJ No L 164, 24. 6. 1976, p. 16.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

REVENUE

Summary

Chapter	Heading	Financial year 1984	Financial year 1983	Financial year 1982
Chap. 1	*EEC subsidy*	4 200 000	3 900 000	3 423 114,83
Chap. 2	*Miscellaneous revenue*	70 000	60 600	90 575,67
	GRAND TOTAL	**4 270 000**	**3 960 600**	**3 513 690,50**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 1			
1 00	***EEC subsidy***	4 200 000	3 900 000	3 423 114,83
	CHAPTER 1 — TOTAL	4 200 000	3 900 000	3 423 114,83
	CHAPTER 2			
2 00	***Proceeds of the sale of movable and immovable property***	6 000	2 400	5 690,01
2 10	***Letting and hiring***	10 000	7 200	9 560,21
2 20	***Revenue from and allowances for services rendered against payment***	p.m.	p.m.	0,—
2 30	***Reimbursement of various expenses***	10 000	10 300	12 950,37
2 40	***Gifts and legacies***	p.m.	p.m.	0,—
2 50	***Revenue from investments or loans; bank interest and other items***	44 000	40 700	62 375,08
2 51	***Exchange rate gains***	p.m.	p.m.	0,—
	CHAPTER 2 — TOTAL	70 000	60 600	90 575,67
	GRAND TOTAL	**4 270 000**	**3 960 600**	**3 513 690,50**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Remarks
1 00	Pursuant to Article 15 (2) of Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1), a subsidy for the Foundation is entered in the general budget of the European Communities. The revenue entered represents the subsidy provided (Article 3 5 9 of Part B of the statement of expenditure of Section III of the general budget).
2 51	According to the provisions of Article 22 (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), exchange rate losses and gains incurred at the time of the transfer of funds can be compensated in such a way that the eventual credit balance can be registered as a receipt.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1982)

Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
Chap. 1	Staff	1 764 000	1 804 400	1 446 546,46
Chap. 2	Administrative expenses	386 000	358 200	380 451,31
Chap. 3	Operating expenditure — Improvement of living conditions	848 000		
Chap. 4	Operating expenditure — Improvement of working conditions	1 272 000	1 798 000	1 686 692,73
Chap. 9	Expenditure not specifically provided for	p.m.	p.m.	0,—
	GRAND TOTAL	**4 270 000**	**3 960 600**	**3 513 690,50**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 1			
1 10	***Staff holding a post provided for in the list of posts***			
1 10 0	Basic salaries	1 040 000	1 166 700	912 051,22
1 10 1	Family allowances	125 000	129 200	102 611,74
1 10 2	Expatriation allowances	125 000	127 100	102 940,69
1 10 3	Temporary fixed allowances	p.m.	p.m.	—
	Article 1 10 — Total	1 290 000	1 423 000	1 117 603,65
1 11	***Other staff***			
1 11 2	Local staff	111 600	104 500	115 015,23
	Article 1 11 — Total	111 600	104 500	115 015,23
1 12	***Pensions, severance grants and unemployment insurance for temporary agents***			
1 12 0	Retirement pensions	p.m.		

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF

Article Item	Remarks
1 10	
1 10 0	This appropriation is intended to cover the payment of basic salaries, calculated on the basis of the establishment plan annexed hereto.
1 10 1	Pursuant to the rules applicable to the staff of the Foundation, these allowances comprise : (a) head of household allowance: 5 % of the basic salary (Article 6 of Annex IV); (b) dependent child allowance (Article 7 of Annex IV); (c) education allowance (Article 8 of Annex IV).
1 10 2	The expatriation allowance is equal to 16 % of the sum of basic salary, head of household allowance and dependent child allowance (Article 10 of Annex IV to the regulations applicable to the staff of the Foundation).
1 11	
1 11 2	This appropriation is intended to cover salaries and employer's contributions for social security for six local agents.
1 12	The items of this article establish a framework for the appropriate payments in due course by the Foundation. If need be appropriations will be provided by means of internal transfers.
1 12 0	*New item* Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), and in particular Article 41a of Annex VI thereto. This item is intended to cover the retirement pensions of former staff members of the Foundation.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 12	*(cont'd)*			
1 12 1	Invalidity pensions	p.m.		
1 12 2	Survivor's pensions	p.m.		
1 12 3	Severance grants	p.m.		
1 12 4	Unemployment insurance for temporary agents	p.m.		
	Article 1 12 — Total	p.m.		
1 13	***Employers' social security contributions***	49 700	72 600	54 455,70
1 14	***Miscellaneous allowances and grants***			
1 14 0	Childbirth allowances and death grants	400	400	369,34
1 14 1	Travel expenses for annual leave	38 100	34 400	26 034,70
1 14 2	Accommodation and transport allowances	p.m.	p.m.	
1 14 5	Special allowance for accounting officers and administrators of advance funds	p.m.	p.m.	
	Article 1 14 — Total	38 500	34 800	26 404,04

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 12	*(cont'd)*
1 12 1	*New item* Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), and in particular Article 41b of Annex VI thereto. This item is intended to cover the invalidity pensions of former staff members of the Foundation.
1 12 2	*New item* Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), and in particular Articles 41c and 41d of Annex VI thereto. This item is intended to cover the survivors' pensions of widowers, widows and/or orphans of former staff members of the Foundation.
1 12 3	*New item* Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), and in particular Article 11 of Annex VI thereto. This item is intended to cover the severance grants of former staff members of the Foundation.
1 12 4	*New item* The question of unemployment insurance for temporary staff is being examined by the Council.
1 13	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24). This appropriation is intended to cover employer's contributions under the national social security scheme (Article 38 (1) of the regulations applicable to the staff of the Foundation) or the employer's share in the expenditure on insurance to be borne by the Foundation pursuant to Article 38 (2).
1 14	Provision is made for these allowances and grants in the proposed regulations applicable to the staff of the Foundation.
1 14 1	Lump sum provided for in Article 15 of Annex IV.
1 14 5	This item is intended to cover special allowances, in accordance with the financial regulations, for accountants and imprest holders.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 15	***Overtime***	12 900	8 900	10 322,48
1 16	***Salary weightings***	48 800	– 26 700	– 52 693,17
1 17	***Supplementary services***			
1 17 0	Freelance interpreters and conference technicians	(1)	(1)	36 471,66
1 17 2	Other services and work sent out for translation and typing	41 300	56 200	33 076,50
	Article 1 17 — Total	41 300	56 200	69 548,16
1 20	***Miscellaneous expenditure on staff recruitment***	11 400	11 400	5 487,44
1 21	***Travel expenses***	5 200	1 500	1 696,93
1 22	***Installation, resettlement and transfer allowances***	21 000	8 300	9 587,69
1 23	***Removal expenses***	21 700	10 700	3 879,25
1 24	***Temporary daily subsistence allowances***	13 900	3 400	2 477,90

(1) At the request of the Committee on Budgetary Control of the European Parliament, these charges, from 1983 onwards, have been transferred to Chapter 3.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 15	In accordance with the rules laid down in Annex II to the proposed regulations applicable to the staff of the Foundation, staff in category C may receive compensation for overtime worked, either a flat-rate allowance or payment at the appropriate hourly rate. This appropriation also covers overtime by local agents which is not subject to compensation through time off.
1 16	This appropriation is intended to cover the payment of salary weightings pursuant to the appropriate decisions taken by the Council.
1 17	
1 17 0	This post was intended to cover the fees and travel expenses of freelance interpreters and conference technicians, including payment for the services of the Commission's interpreters.
1 17 2	This appropriation is intended to cover expenditure on the employment of temporary staff and the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out.
1 20	This appropriation is intended to cover travelling and subsistence expenses of candidates called upon to fill a vacant post, plus the cost of medical examinations on recruitment.
1 21	This appropriation is intended to cover the reimbursement of travelling expenses of staff upon taking up their duties, leaving the institution or being transferred. It also covers the travelling expenses of members of their families.
1 22	This appropriation is intended to cover : — installation allowance (as modified by correcting factor), — resettlement allowance (as modified by correcting factor), due to personnel obliged to change residence after taking up their appointments or when transferred to a new place of work or when they definitively cease their duties and resettle elsewhere.
1 23	This appropriation is intended to cover the reimbursement of removal expenses due to staff pursuant to Article 16 of Annex IV to the regulations applicable to the staff of the Foundation.
1 24	This appropriation is intended to cover the payment of temporary daily subsistence allowances due to staff pursuant to Article 17 of Annex IV to the regulations applicable to the staff of the Foundation.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 25	***Allowances for staff placed on non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
1 30	***Mission expenses, duty travel expenses and other incidental expenditure***	80 000	77 200	66 093,64
1 40	***Special assistance grants***	p.m.	p.m.	0,—
1 42	***Restaurants and canteens***	7 400	8 300	8 237,70
1 43	***Medical service***	1 700	1 100	1 332,56
1 44	***Language courses, refresher courses and further vocational training courses***	8 600	8 900	6 819,16
1 45	***Other expenditure***	300	300	278,10
	CHAPTER 1 — TOTAL	1 764 000	1 804 400	1 446 546,46
	CHAPTER 2			
2 10	***Rent***			
2 10 0	Rent	p.m.	p.m.	0,—
2 10 1	Deposits	p.m.	p.m.	0,—
	Article 2 10 — Total	p.m.	p.m.	0,—
2 11	***Insurance***	5 100	3 700	4 000,32
2 12	***Water, gas, electricity, heating***	36 400	40 700	31 448,99
2 13	***Cleaning and maintenance***	55 000	36 700	43 310,87
2 14	***Fitting-out of premises***	23 200	57 400	30 749,09
2 15	***Security and supervision of offices***	p.m.	p.m.	0,—

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Remarks
1 30	This appropriation is intended to cover mission and duty travel expenses for staff of the Foundation.
1 42	This appropriation is intended to complete the purchase of restaurant equipment and to subsidize canteen meals.
1 43	This appropriation is intended to cover annual medical examinations.
1 44	This appropriation is intended to cover the organization of language courses.
1 45	This appropriation is intended to cover expenditure by the Foundation on social welfare activities for its staff.
2 11	This appropriation is intended to cover insurance contracts in respect of the building.
2 12	This appropriation is intended to cover consumption of these items during the financial year.
2 13	This appropriation is intended to cover the cost of maintaining the Foundation's offices.
2 14	This appropriation is intended to cover the cost of fitting out the Foundation's offices.
2 15	This article is intended to cover the cost of security and supervision of the Foundation's offices.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
2 19	***Other expenditure***	12 000	8 600	9 561,14
2 20	***Office machinery***			
2 20 0	New purchases	16 400	2 000	25 609,85
2 20 1	Replacements	4 100	4 000	0,—
2 20 3	Maintenance, use and repair	5 100	2 800	2 408,29
	Article 2 20 — Total	25 600	8 800	28 018,14
2 21	***Furniture***			
2 21 0	New purchases	2 900	4 700	9 647,59
2 21 1	Replacements	p.m.	p.m.	0,—
2 21 3	Maintenance, use and repair	200	400	84,01
	Article 2 21 — Total	3 100	5 100	9 731,60
2 22	***Technical equipment and installations***			
2 22 0	New purchases	3 200	12 900	9 267,60
2 22 1	Replacements	p.m.	p.m.	0,—
2 22 2	Hire	3 000	2 100	2 533,43
2 22 3	Maintenance, use and repair	21 700	16 000	17 478,72
	Article 2 22 — Total	27 900	31 000	29 279,75
2 23	***Transport equipment***			
2 23 0	New purchases	p.m.	p.m.	0,—
2 23 1	Replacements	13 000	p.m.	0,—
2 23 2	Hire	p.m.	2 400	1 709,16

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 19	This appropriation is intended to cover other recurring expenditure on buildings not specifically provided for, in particular taxes and rates, sanitation, removal of refuse, etc.
2 20	
2 20 0	This appropriation is intended to cover the purchase of typewriters, calculators and word processors, etc.
2 20 1	This appropriation is intended to cover the replacement of typewriters, calculators and word processors, etc.
2 20 3	This appropriation is intended to cover the maintenance of typewriters, calculators, word processors, etc.
2 21	
2 21 0	This appropriation is intended to cover the purchase of furniture for staff and equipment for conference rooms.
2 21 3	This appropriation is intended to cover the maintenance and repair of furniture.
2 22	
2 22 2	This appropriation is intended to cover the hire of technical equipment, in particular fire extinguishers, reproduction equipment, alarm systems, and technical equipment and installations for conferences held outside the building.
2 22 3	This appropriation is intended to cover the maintenance and repair costs of technical equipment and installations.
2 23	
2 23 0	This item is intended to cover the purchase of a vehicle.
2 23 1	This appropriation is intended to cover the replacement of a car originally purchased in 1976.
2 23 2	This item is intended to cover the cost of hiring vehicles for certain occasional needs.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
2 23	*(cont'd)*			
2 23 3	Maintenance, use and repair	10 300	7 900	7 540,35
	Article 2 23 — Total	23 300	10 300	9 249,51
2 25	***Documentation and library expenditure***			
2 25 0	Library expenses, purchase of books	6 100	4 400	4 502,98
2 25 1	Special library, documentation and reproduction equipment	26 000	28 700	455,77
2 25 2	Subscriptions to newspapers and periodicals	3 800	5 600	3 605,46
2 25 4	Binding and storage of works in the library	p.m.	p.m.	0,—
	Article 2 25 — Total	35 900	38 700	8 564,21
2 30	***Stationery and office supplies***	15 100	12 200	12 031,96
2 31	***Postal charges and telecommunications***			
2 31 0	Postage on correspondence and delivery charges	48 000	40 300	38 382,85
2 31 1	Telephone, telegraph, telex, radio, television	47 200	44 000	37 519,59
	Article 2 31 — Total	95 200	84 300	75 902,44
2 32	***Financial charges***			
2 32 0	Bank charges and other financial charges	p.m.	p.m.	73,55
	Article 2 32 — Total	p.m.	p.m.	73,55
2 33	***Legal expenses***	p.m.	p.m.	0,—

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 23	*(cont'd)*
2 23 3	This appropriation is intended to cover the cost of operating those vehicles.
2 25	
2 25 0	This appropriation is intended to cover the acquisition of documents and other non-periodical publications required by the Foundation.
2 25 1	This appropriation is intended to cover the cost of special library equipment, and in particular special mobile shelving and a micro-fiche reader and processor.
2 25 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialized periodicals, official journals, parliamentary papers, various bulletins and other specialized publications.
2 25 4	This item is intended to cover expenses for binding, etc., for the conservation of books and periodicals.
2 30	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and consumables for reproduction equipment.
2 31	
2 31 0	This appropriation is intended to cover expenditure on postal and delivery charges, including parcels sent by post or otherwise.
2 31 1	This appropriation is intended to cover fixed rental costs, the cost of calls and messages, maintenance fees, repairs and maintenance of equipment.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
2 34	***Damages***	p.m.	p.m.	0,—
2 39	***Other administrative expenditure***			
2 39 0	Miscellaneous insurance	400	300	249,22
2 39 1	Uniforms and working clothes	2 800	2 800	2 177,28
2 39 3	Departmental removals	400	300	0,—
2 39 4	Petty expenses	900	600	702,22
	Article 2 39 — Total	4 500	4 000	3 128,72
2 40	***Entertainment and representation expenses***	3 700	3 700	1 683,97
2 50	***Expenditure for meetings***			
2 50 0	Meetings of the Administrative Board			46 983,72
2 50 1	Meetings of the Committee of Experts			9 816,92
	Article 2 50 — Total			56 800,64
2 51	***Formal and informal meetings***			5 208,94
2 70	***Publications***	20 000	13 000	21 707,47
	CHAPTER 2 — TOTAL	386 000	358 200	380 451,31

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 39	
2 39 0	This appropriation is intended to cover various insurance (civil liability, theft insurance).
2 39 1	This appropriation is intended to cover the purchase, care and cleaning of uniforms and working clothes.
2 39 3	This appropriation is intended to cover any small items of expenditure on removal.
2 39 4	This appropriation is intended to cover other administrative expenditure not specifically provided for.
2 40	This appropriation is intended to cover representation expenditure.
2 50	
2 50 0	This item was intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.
2 50 1	This item was intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.
2 51	This article was intended to cover the travel, subsistence and incidental expenses of experts and other persons called to meetings.
2 70	This appropriation is intended to cover publication costs, particularly those involved in the publication in the *Official Journal of the European Communities* of the budget of the Foundation according to Article 9 of the financial rules.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 3 (1)			
3 00	***Establishment of operational documentation***	30 800		
3 01	***Dissemination of information***			
3 01 0	Publication of results of studies	28 000		
3 01 1	Publication of the annual report	p.m.		
3 01 2	Publication of other periodicals	p.m.		
	Article 3 01 — Total	28 000		
3 02	***Participation in congresses and public events***	1 200		
3 03	***Studies and pilot schemes relating to living conditions and the environment***	496 800		
3 04	***Expenditure for meetings (Administrative Board, Committee of Experts, seminars, colloquia, coordination meetings, etc.) and interpretation costs thereof***			
3 04 0	General costs of meetings	112 000		
3 04 1	Interpretation costs	72 000		
3 04 2	Meetings of the Administrative Board (2)	23 600		

(1) Chapters 3 and 4, with their present layout, have been created following the decision of the Budgetary Authority for budget year 1984. Appropriations/outturn of Chapters 3 and 4 therefore both correspond to items that used to be grouped under one single chapter for former budget years.

(2) For expenditure in 1982, see Items 2 50 0 and 2 50 1.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS

Article Item	Remarks
3 00	This appropriation is intended to cover the purchase of publications, the compilation of card indexes and catalogues and the necessary computer work to enable a selective documentation system to be created containing, in particular, up-to-date data, and information on recent developments and research in the fields concerned.
3 01	
3 01 0	This appropriation is intended to cover the publication of results of studies.
3 01 2	This item is intended to cover the publication of general information about the Foundation (books, brochures, handouts).
3 02	This appropriation is intended to enable the Foundation to contribute to the work of similar institutions and foundations.
3 03	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's work programme in relation to living conditions and the environment.
3 04	
3 04 0	This appropriation is intended to cover the organization of seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
3 04 1	This appropriation is intended to cover interpretation costs connected with the organization of board meetings, meetings of the Committee of Experts, seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
3 04 2	This appropriation is intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS *(cont'd)*

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
3 04	*(cont'd)*			
3 04 3	Meetings of the Committee of Experts (1)	4 800		
	Article 3 04 — Total	212 400		
3 05	***Translation of study reports and working documents for seminars, coordination meetings, colloquia, etc.***	78 800		
3 09	***Exchange rate losses***	p.m.		
	CHAPTER 3 — TOTAL	848 000		
	CHAPTER 4 (2)			
4 00	***Establishment of operational documentation***	46 200	51 700	50 869,56
4 01	***Dissemination of information***			
4 01 0	Results of studies	42 000	57 100	72 512,41
4 01 1	Publication of the annual report	p.m.	p.m.	0,—
4 01 2	Publication of other periodicals	p.m.	p.m.	7 705,17
	Article 4 01 — Total	42 000	57 100	80 217,58

(1) For expenditure in 1982, see Items 2 50 0 and 2 50 1.
(2) See footnote to Chapter 3.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE — IMPROVEMENT OF LIVING CONDITIONS *(cont'd)*

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS

Article Item	Remarks
3 04	*(cont'd)*
3 04 3	This appropriation is intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.
3 05	This appropriation is intended to cover the translation of the Foundation's study reports and the working documents for seminars, colloquia and evaluation meetings, etc., into the different Community languages.
3 09	This article is intended to cover exchange rate losses (in so far as they are not covered by exchange rate gains) occurring in the operation of the Foundation's budget.
4 00	This appropriation is intended to cover the purchase of publications, the compilation of card indexes and catalogues and the necessary computer work to enable a selective documentation system to be created containing, in particular, up-to-date data, and information on recent developments and research in the fields concerned.
4 01	
4 01 0	This appropriation is intended to cover the publication of results of studies.
4 01 2	This item is intended to cover the publication of general information about the Foundation (books, brochures, handouts).

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
4 02	***Participation in congresses and public events***	1 800	2 500	1 086,33
4 03	***Expenditure on studies and pilot schemes***			
4 03 0	Sectoral and global studies relating to shiftwork and work organization	448 000	401 000	392 571,24
4 03 1	Pilot schemes	p.m.	p.m.	—
4 03 2	Studies on wage-fixing systems	p.m.	p.m.	85 912,11
4 03 3	Studies on impact of technological developments	64 000	258 400	186 013,61
4 03 4	Studies in new research areas	p.m.	168 100	127 655,11
4 03 5	Studies on stress relating to living and working conditions	233 200	101 500	114 962,12
4 03 6	Studies on aspects of transportation	p.m.	72 400	75 566,63
	Article 4 03 — Total	745 200	1 001 400	982 680,82
4 04	***Expenditure for meetings (Administrative Board, Committee of Experts, seminars, colloquia, coordination meetings, etc.) and interpretation costs thereof***			
4 04 0	General costs of meetings	168 000	183 600	198 440,10
4 04 1	Interpretation costs	108 000	176 900	109 936,43
4 04 2	Meetings of the Administrative Board (1)	35 400	62 900	

(1) For expenditure in 1982, see Items 2 50 0 and 2 50 1.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS *(cont'd)*

Article Item	Remarks
4 02	This appropriation is intended to enable the Foundation to contribute to the work of similar institutions and foundations.
4 03	
4 03 0	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in all areas and particularly in relation to shiftwork and work organization.
4 03 2	This item is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme particularly on the consequences of various wage-fixing systems.
4 03 3	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in relation to the impact of technological developments on working and living conditions.
4 03 4	This item is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in relation to new areas of research in particular studies on working time in the perspective of the total lifetime of human beings.
4 03 5	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the Foundation's programme in relation to the environment as a whole and the effects of stress factors on human beings at work and outside of work.
4 03 6	This item is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme on the relationship of aspects of transportation on the improvement of working and living conditions.
4 04	
4 04 0	This appropriation is intended to cover the organization of seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
4 04 1	This appropriation is intended to cover interpretation costs connected with the organization of board meetings, meetings of the Committee of Experts, seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
4 04 2	This appropriation is intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
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CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS *(cont'd)*

CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
4 04	*(cont'd)*			
4 04 3	Meetings of the Committee of Experts (1)	7 200	21 100	
	Article 4 04 — Total	318 600	444 500	308 376,53
4 05	***Translation of study reports and working documents for seminars, coordination meetings, colloquia, etc.***	118 200	240 800	229 323,67
4 09	***Exchange rate losses***	p.m.	p.m.	34 138,24
	CHAPTER 4 — TOTAL	1 272 000	1 798 000	1 686 692,73
	CHAPTER 9			
9 90	***Expenditure not specifically provided for***	p.m.	p.m.	—
	CHAPTER 9 — TOTAL	p.m.	p.m.	—
	GRAND TOTAL	**4 270 000**	**3 960 600**	**3 513 690,50**

(1) For expenditure in 1982, see Items 2 50 0 and 2 50 1.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 4 — OPERATING EXPENDITURE — IMPROVEMENT OF WORKING CONDITIONS *(cont'd)*

CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Remarks
4 04	*(cont'd)*
4 04 3	This appropriation is intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.
4 05	This appropriation is intended to cover the translation of the Foundation's study reports and the working documents for seminars, colloquia and evaluation meetings, etc., into the different Community languages.
4 09	This article is intended to cover exchange rate losses (in so far as they are not covered by exchange rate gains) occurring in the operation of the Foundation's budget.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

List of posts 1984

Category and grade	Posts authorized for 1983	New posts	Posts authorized for 1984
Director	1	—	1
Deputy director	1	—	1
A 5	7 (1)	—	7 (1)
A 6	3 (2)	—	3 (2)
A 7	5 (3)	—	5 (3)
A 8	—	—	—
Total	17	—	17
B 1	2	—	2
B 3	4	—	4
B 5	1	—	1
Total	7	—	7
C 1	—	—	—
C 2	1	—	1
C 3	5	+1	6
C 5	4	—	4
Total	10	+1	11
D 2	—	+1	1
D 4	1	—	1
Total	1	+1	2
Grand Total	**35**	**+2**	**37**

(1) Including four translators.
(2) Including two translators.
(3) Including one translator.