FINAL ADOPTION

of amending budget No 4 of the European Union for the financial year 2007

(2007/525/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [2],

having regard to Preliminary draft amending budget No 3/2007 of the European Union for the financial year 2007, which the Commission presented on 13 April 2007,

having regard to Draft amending budget No 4/2007, which the Council established on 18 June 2007,

having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 10 July 2007,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and Amending Budget No 4 of the European Union for the financial year 2007 has been finally adopted.

Done at Strasbourg, 10 July 2007.

The President
H.-G. PÖTTERING

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[1] OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).
[2] OJ C 139, 14.6.2006, p. 1.

FINAL ADOPTION OF AMENDING BUDGET No 4 OF THE EUROPEAN UNION FOR THE 2007 FINANCIAL YEAR

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C. **STAFF**

Section III — Commission

Decentralised bodies

European Union Agency for Fundamental Rights

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		1		– 1		0
AD 15				1		1
AD 14						
AD 13				1		1
AD 12		5				5
AD 11		1		– 1		0
AD 10		6		5		11
AD 9		2				2
AD 8						
AD 7		5		– 2		3
AD 6						
AD 5						
Total grade AD	0	20	0	3	0	23
AST 11						
AST 10		1				1
AST 9						
AST 8		3		– 2		1
AST 7		8		+ 1		9
AST 6		1				1
AST 5		5		– 4		1
AST 4		11		– 2		9
AST 3						
AST 2		1				1
AST 1						
Total grade AST	0	30	0	– 7	0	23
Grand total	**0**	**50**	**0**	**– 4**	**0**	**46**
Total staff	**50**		**– 4**		**46**	

Eurojust

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		—		1
AD 14						
AD 13						
AD 12						
AD 11		2		—		2
AD 10		1		– 1		
AD 9		4		—		4
AD 8		3		+ 1		4
AD 7		11		—		11
AD 6		6		– 2		4
AD 5		9		+ 3		12
Total grade AD		37		+ 1		38
AST 11						
AST 10						
AST 9						
AST 8		1		—		1
AST 7		1		—		1
AST 6		1		– 1		
AST 5		2		—		2
AST 4		19		– 2		17
AST 3		37		—		37
AST 2		23		+ 3		26
AST 1		23		+ 2		25
Total grade AST		107		+ 2		109
Grand total		**144**		**+ 3**		**147**
Total staff	**144**		**+ 3**		**147**	

European Agency for the Management of Operational Cooperation at External Borders

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		1				1
AD 12		6				6
AD 11		7				7
AD 10		5		2		7
AD 9		1				1
AD 8		2				2
AD 7						
AD 6						
AD 5						
Total grade AD	0	23	0	2	0	25
AST 11						
AST 10						
AST 9						
AST 8		4		1		5
AST 7		2		2		4
AST 6		2		1		3
AST 5		2		6		8
AST 4				2		2
AST 3		1		1		2
AST 2						
AST 1						
Total grade AST	0	11	0	13	0	24
Grand total	**0**	**34**	**0**	**15**	**0**	**49**
Total staff	**34**		**15**		**49**	

Executive Agencies (Article 12(1) of Council Regulation (EC) No 58/2003)

Executive Agency for Competitiveness and Innovation

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15				—		
AD 14		1				1
AD 13						
AD 12		2		– 2		
AD 11		1		+ 2		3
AD 10		3		+ 4		7
AD 9						
AD 8		3				3
AD 7		3		+ 7		10
AD 6						
AD 5		2		+ 5		7
Total grade AD		15		+ 16		31
AST 11						
AST 10						
AST 9						
AST 8				—		
AST 7		2		—		2
AST 6						
AST 5				—		
AST 4		1				1
AST 3		1		– 1		
AST 2				+ 1		1
AST 1						
Total grade AST		4				4
Grand total		**19**		**+ 16**		**35**
Total staff	**19**		**+ 16**		**35**	

Education, Audiovisual and Culture Executive Agency

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		4		– 4		
AD 12		9		– 4		5
AD 11		21		– 14		7
AD 10		8		– 7		1
AD 9		3		+ 16		19
AD 8		6		+ 5		11
AD 7				+ 4		4
AD 6				+ 1		1
AD 5				+ 6		6
Total grade AD		52		+ 3		55
AST 11						
AST 10		5		– 2		3
AST 9						
AST 8		9		– 9		
AST 7		9		– 7		2
AST 6		5		– 1		4
AST 5				+ 4		4
AST 4				+ 4		4
AST 3				+ 11		11
AST 2						
AST 1						
Total grade AST		28				28
Grand total		**80**		**+ 3**		**83**
Total staff	**80**		**+ 3**		**83**	

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	539 660 560	0	0	520 241 674	539 660 560
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 433 869 299	11 623 892 019			11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068			52 440 612 622	52 415 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518	0	0	980 952 518	1 184 430 518
07	ENVIRONMENT	352 106 231	327 936 231			352 106 231	327 936 231
08	RESEARCH	3 564 658 302	2 693 253 302			3 564 658 302	2 693 253 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478			891 221 601	1 159 371 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 647 648 813	27 173 083 560			34 647 648 813	27 173 083 560
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808			109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486			532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065			612 218 065	478 093 065
19	EXTERNAL RELATIONS	3 425 688 752	2 955 185 510			3 425 688 752	2 955 185 510
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330			1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473	p.m.	p.m.	1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	920 314 057	920 314 057			920 314 057	920 314 057
27	BUDGET	518 734 702	518 734 702			518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
	Expenditure D — Total	**123 998 278 473**	**112 920 028 747**	**0**	**0**	**123 998 278 473**	**112 920 028 747**

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	120 400 674	120 400 674	1 500 000	1 500 000	121 900 674	121 900 674
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	157 940 000	137 336 000	– 1 500 000	– 1 500 000	156 440 000	135 836 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	70 185 000	73 127 000			70 185 000	73 127 000
02 04	COOPERATION — SPACE AND SECURITY	171 716 000	208 636 886			171 716 000	208 636 886
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	160 000			—	160 000
	Title 02 — Total	**520 241 674**	**539 660 560**	**0**	**0**	**520 241 674**	**539 660 560**

COMMISSION

TITLE 02

ENTERPRISE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA				
02 01 01	***Expenditure related to staff in active employment of Enterprise policy area***	5	67 773 851		67 773 851
	Article 02 01 01 — Subtotal		67 773 851		67 773 851
02 01 02	***External staff and other management expenditure in support of Enterprise policy area***				
02 01 02 01	External staff	5	6 779 120		6 779 120
02 01 02 11	Other management expenditure	5	6 919 221 [1]		6 919 221 [1]
	Article 02 01 02 — Subtotal		13 698 341		13 698 341
02 01 03	***Expenditure related to equipment and services of Enterprise policy area***	5	5 107 482		5 107 482
	Article 02 01 03 — Subtotal		5 107 482		5 107 482
02 01 04	***Support expenditure for operations of Enterprise policy area***				
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management	1.1	2 700 000		2 700 000
02 01 04 02	Standardisation and approximation of legislation — Expenditure on administrative management	1.1	500 000		500 000
02 01 04 03	Supplementing the work on the industrial competitiveness policy for the European Union — Expenditure on administrative management	1.1	p.m.		p.m.
02 01 04 04	Competitiveness and innovation framework programme — Entrepreneurship and innovation programme — Expenditure on administrative management	1.1	10 600 000	– 1 582 000	9 018 000

[1] An appropriation of EUR 114 530 is entered in Article 40 01 40.

COMMISSION

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
02 01 04 05	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC) — Expenditure on administrative management	1.1	720 000		720 000
02 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and innovation framework programme — Entrepreneurship and innovation programme			3 082 000	3 082 000
	Article 02 01 04 — Subtotal		14 520 000	1 500 000	16 020 000
02 01 05	***Support expenditure for research activities of Enterprise policy area***				
02 01 05 01	Expenditure related to research staff	1.1	10 188 000		10 188 000
02 01 05 02	External staff for research	1.1	5 253 000		5 253 000
02 01 05 03	Other management expenditure for research	1.1	3 860 000		3 860 000
	Article 02 01 05 — Subtotal		19 301 000		19 301 000
	Chapter 02 01 — Total		**120 400 674**	**1 500 000**	**121 900 674**

02 01 04 Support expenditure for operations of 'Enterprise' policy area

02 01 04 04 Competitiveness and innovation framework programme — Entrepreneurship and innovation programme — Expenditure on administrative management

Appropriations 2007	Amending budget No 4	New amount
10 600 000	– 1 582 000	9 018 000

Remarks

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget heading, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as technical assistance offices' contracts expire during subsequent years.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

COMMISSION

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA *(cont'd)*

02 01 04 *(cont'd)*

02 01 04 04 *(cont'd)*

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 02 02 01.

02 01 04 30 Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and innovation framework programme — Entrepreneurship and innovation programme

Appropriations 2007	Amending budget No 4	New amount
	3 082 000	3 082 000

Remarks

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of the Competitiveness and Innovation framework programme — Entrepreneurship and Innovation programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

The revenue from contributions by outside bodies, entered in item 6 0 3 3 of the statement of revenue, gives rise to the opening of additional appropriations in this item, in accordance with the provisions of the Financial Regulation.

The establishment plan of the Executive Agency for Competitiveness and Innovation is set out in Part C 'Staff' of the general statement of revenue (Volume 1).

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85) as amended by Decision 2007/372/EC of 31 May 2007 in order to transform the Intelligent Energy Executive Agency into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

Reference acts

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP							
02 02 01	***Competitiveness and innovation framework programme — Entrepreneurship and innovation programme***	1.1	112 600 000	60 000 000	– 1 500 000	– 1 500 000	111 100 000	58 500 000
	Article 02 02 01 — Subtotal		112 600 000	60 000 000	– 1 500 000	– 1 500 000	111 100 000	58 500 000
02 02 02	***Supplementing the work on competitiveness, innovation and entrepreneurship***							
02 02 02 01	Supplementing the work on the industrial competitiveness policy for the European Union	1.1	3 060 000	5 395 000			3 060 000	5 395 000
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for SMEs	1.1	p.m.	13 661 000			p.m.	13 661 000
	Article 02 02 02 — Subtotal		3 060 000	19 056 000			3 060 000	19 056 000
02 02 03	***Improving the business environment for SMEs***							
02 02 03 01	Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	1.1	p.m.	2 000 000			p.m.	2 000 000
02 02 03 02	Support for SMEs in the new financial environment	1.1	p.m.	7 000 000			p.m.	7 000 000
02 02 03 03	Pilot project — Transfer of expertise through mentoring in SMEs	1.1	p.m.	2 000 000			p.m.	2 000 000
02 02 03 04	Erasmus for Young Entrepreneurs	1.1	3 000 000	3 000 000			3 000 000	3 000 000
	Article 02 02 03 — Subtotal		3 000 000	14 000 000			3 000 000	14 000 000

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 04	***Networks for the interchange of data between administrations (IDA)***							
02 02 04 01	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC)	1.1	29 280 000	34 880 000			29 280 000	34 880 000
02 02 04 02	Completion of previous IDA programmes	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 02 04 — Subtotal		29 280 000	34 880 000			29 280 000	34 880 000
02 02 05	***Enlargement programme for SMEs***							
02 02 05 01	Enlargement programme for SMEs	1.1	p.m.	1 000 000			p.m.	1 000 000
02 02 05 05	Pilot Project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	Article 02 02 05 — Subtotal		2 000 000	3 000 000			2 000 000	3 000 000
02 02 06	***Pilot project — Regions of knowledge***	1.1	p.m.	550 000			p.m.	550 000
	Article 02 02 06 — Subtotal		p.m.	550 000			p.m.	550 000
02 02 07	***Measures in the social economy sector (cooperatives, mutual societies, associations and foundations)***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 02 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
02 02 08	***Pilot project on European Destinations of Excellence***	1.1	1 000 000	850 000			1 000 000	850 000
	Article 02 02 08 — Subtotal		1 000 000	850 000			1 000 000	850 000
02 02 09	***Preparatory action: The European Union assuming its role in a globalised world***	1.1	5 000 000	3 000 000			5 000 000	3 000 000
	Article 02 02 09 — Subtotal		5 000 000	3 000 000			5 000 000	3 000 000

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 10	***Pilot project: Technology transfer***	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	Article 02 02 10 — Subtotal		2 000 000	2 000 000			2 000 000	2 000 000
	Chapter 02 02 — Total		**157 940 000**	**137 336 000**	**– 1 500 000**	**– 1 500 000**	**156 440 000**	**135 836 000**

02 02 01 ***Competitiveness and innovation framework programme — Entrepreneurship and innovation programme***

Appropriations 2007		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
112 600 000	60 000 000	– 1 500 000	– 1 500 000	111 100 000	58 500 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	111 100 000		58 500 000	36 200 000	9 400 000	7 000 000
Total	111 100 000		58 500 000	36 200 000	9 400 000	7 000 000

Remarks

The aim of this appropriation is to foster the competitiveness of enterprises and in particular small and medium-sized enterprises (SMEs), to promote innovation and to accelerate the development of a competitive, innovative, environment-friendly and inclusive information society, including in the field of e-commerce and eco-innovation.

Action in relation to eco-innovation may include supporting the take-up of environmental technologies and eco-innovative activities; co-investment in risk capital funds that provide equity also for companies investing in eco-innovation; fostering eco-innovation networks and clusters, public-private partnerships in eco-innovation and developing innovative business services, facilitating or promoting eco-innovation; promoting new and integrated approaches on eco-innovation in fields such as environmental management and the environment-friendly design of products, processes and services, taking into account their whole life cycle.

The Community will provide support to projects concerned with the first applications or market replication of innovative or eco-innovative techniques, products or practices of Community relevance which have already been technically demonstrated with success but, owing to residual risk, have not yet significantly penetrated the market. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake.

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

02 02 01 *(cont'd)*

The implemented measures shall be, in particular:

— networks bringing together a variety of stakeholders,

— market replication, projects and other measures to support the take-up of innovation,

— policy analyses, development and coordination with participating countries,

— information sharing, dissemination and awareness raising,

— support to joint actions of Member States or regions,

and other measures encompassed in the Competitiveness and Innovation framework programme.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

Overall objectives

This policy area aims to reconcile energy and transport with environmental constraints, while guaranteeing economic growth, safety and security of supply by focusing on completion of the internal market and ensuring a modal shift in transport and energy, together with safety-related measures and the development of trans-European networks.

Title Chapter	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	128 300 418	128 300 418	1 330 000	1 330 000	129 630 418	129 630 418
06 02	INLAND, AIR AND MARITIME TRANSPORT	260 845 100	231 270 100	– 870 000	– 870 000	259 975 100	230 400 100
06 03	TRANS-EUROPEAN NETWORKS	21 200 000	361 500 000			21 200 000	361 500 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	65 383 000	76 360 000	– 460 000	– 460 000	64 923 000	75 900 000
06 05	NUCLEAR ENERGY	264 300 000	175 400 000			264 300 000	175 400 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	234 424 000	203 700 000			234 424 000	203 700 000
06 07	SECURITY AND PROTECTION OF ENERGY AND TRANSPORT USERS	6 500 000	7 900 000			6 500 000	7 900 000
06 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 06 — Total	**980 952 518**	**1 184 430 518**	**0**	**0**	**980 952 518**	**1 184 430 518**

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA				
06 01 01	***Expenditure related to staff in active employment of Energy and transport policy area***	5	74 207 519		74 207 519
	Article 06 01 01 — Subtotal		74 207 519		74 207 519
06 01 02	***External staff and other management expenditure in support of Energy and transport policy area***				
06 01 02 01	External staff	5	4 164 324		4 164 324
06 01 02 11	Other management expenditure	5	7 147 247 (1)		7 147 247 (1)
	Article 06 01 02 — Subtotal		11 311 571		11 311 571
06 01 03	***Expenditure related to equipment and services of Energy and transport policy area***	5	5 592 328		5 592 328
	Article 06 01 03 — Subtotal		5 592 328		5 592 328
06 01 04	***Support expenditure for operations of Energy and transport policy area***				
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	1.1	225 000		225 000
06 01 04 02	Transport — Expenditure on administrative management	1.1	500 000		500 000
06 01 04 03	Conventional energy — Expenditure on administrative management	1.1	300 000		300 000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	1.1	5 000 000		5 000 000
06 01 04 05	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	1.1	800 000		800 000
06 01 04 06	Nuclear energy — Expenditure on administrative management	1.1	400 000		400 000
06 01 04 07	Safety and protection of energy and transport users — Expenditure on administrative management	1.1	100 000		100 000

(1) An appropriation of EUR 146 959 is entered in Article 40 01 40.

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CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
06 01 04 08	Completion of Intelligent energy — Europe programme (2003 to 2006) — Expenditure on administrative management	1.1	p.m.		p.m.
06 01 04 09	Information and communication — Expenditure on administrative management	1.1	900 000		900 000
06 01 04 10	Innovation and competitiveness framework programme — Intelligent energy — Europe programme — Expenditure on administrative management	1.1	840 000		840 000
06 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe, programme'	1.1	5 277 000	460 000	5 737 000
06 01 04 31	Trans-European transport networks — Executive agency	1.1	8 617 000		8 617 000
06 01 04 32	Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme			870 000	870 000
	Article 06 01 04 — Subtotal		22 959 000	1 330 000	24 289 000
06 01 05	***Support expenditure for research activities of Energy and transport policy area***				
06 01 05 01	Expenditure related to research staff	1.1	5 500 000		5 500 000
06 01 05 02	External staff for research	1.1	5 000 000		5 000 000
06 01 05 03	Other management expenditure for research	1.1	3 500 000		3 500 000
	Article 06 01 05 — Subtotal		14 000 000		14 000 000
06 01 06	***Euratom subsidy for operation of the Supply Agency***	5	230 000		230 000
	Article 06 01 06 — Subtotal		230 000		230 000
	Chapter 06 01 — Total		**128 300 418**	**1 330 000**	**129 630 418**

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CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA *(cont'd)*

06 01 04 Support expenditure for operations of 'Energy and transport' policy area

06 01 04 30 Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe, programme'

Appropriations 2007	Amending budget No 4	New amount
5 277 000	460 000	5 737 000

Remarks

This appropriation is intended to cover the Agency's staff and operating expenditure incurred as a result of the Agency's role in the management of forming part of the Competitiveness and Innovation framework programme — Intelligent energy — Europe programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

The establishment plan of the Executive Agency for Competitiveness and Innovation is set out in Part C 'Staff' of the general statement of revenue (volume 1).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent energy — Europe (2003 to 2006)' (OJ L 176, 15.7.2003, p. 29), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006, establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Reference acts

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85) as amended by Decision 2007/372/EC of 31 May 2007 in order to transform the Intelligent Energy Executive Agency into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

06 01 04 32 Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme

Appropriations 2007	Amending budget No 4	New amount
	870 000	870 000

Remarks

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of the Marco Polo II programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

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CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA *(cont'd)*

06 01 04 *(cont'd)*

06 01 04 32 *(cont'd)*

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

The establishment plan of the Executive Agency for Competitiveness and Innovation is set out in Part C 'Staff' of the general statement of revenue (Volume 1).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006, establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1692/2006 of the European Parliament and of the Council of 24 October 2006, establishing the second Marco Polo programme for the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo II) and repealing Regulation (EC) No 1382/2003 (OJ L 328, 24.11.2006, p. 1).

Reference acts

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85) as amended by Decision 2007/372/EC of 31 May 2007 in order to transform the Intelligent Energy Executive Agency into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commit-ments	Payments	Commitments	Payments
06 02	INLAND, AIR AND MARITIME TRANSPORT							
06 02 01	***European Aviation Safety Agency***							
06 02 01 01	European Aviation Safety Agency — Subsidy under Titles 1 and 2	1.1	12 525 600 (1)	12 525 600 (1)			12 525 600 (1)	12 525 600 (1)
06 02 01 02	European Aviation Safety Agency — Subsidy under Title 3	1.1	9 914 400 (2)	9 914 400 (2)			9 914 400 (2)	9 914 400 (2)
	Article 06 02 01 — Subtotal		22 440 000	22 440 000			22 440 000	22 440 000
06 02 02	***European Maritime Safety Agency***							
06 02 02 01	European Maritime Safety Agency — Subsidy under Titles 1 and 2	1.1	16 626 000 (3)	16 626 000 (3)			16 626 000 (3)	16 626 000 (3)
06 02 02 02	European Maritime Safety Agency — Subsidy under Title 3	1.1	4 360 000 (4)	4 360 000 (4)			4 360 000 (4)	4 360 000 (4)
06 02 02 03	European Maritime Safety Agency — Anti-pollution measures	1.1	25 000 000	25 000 000			25 000 000	25 000 000
	Article 06 02 02 — Subtotal		45 986 000	45 986 000			45 986 000	45 986 000
06 02 03	***Transport safety***	1.1	10 000 000	14 500 000			10 000 000	14 500 000
	Article 06 02 03 — Subtotal		10 000 000	14 500 000			10 000 000	14 500 000
06 02 04	***Sustainable mobility policy***							
06 02 04 01	Internal market and optimisation of transport systems	1.1	6 500 000	7 500 000			6 500 000	7 500 000
06 02 04 02	Passenger rights	1.1	300 000	1 000 000			300 000	1 000 000
	Article 06 02 04 — Subtotal		6 800 000	8 500 000			6 800 000	8 500 000
06 02 06	***Marco Polo II programme***	1.1	55 775 000	5 000 000	– 870 000	– 870 000	54 905 000	4 130 000
	Article 06 02 06 — Subtotal		55 775 000	5 000 000	– 870 000	– 870 000	54 905 000	4 130 000
06 02 07	***Completion of Marco Polo programme***	1.1	p.m.	15 000 000			p.m.	15 000 000
	Article 06 02 07 — Subtotal		p.m.	15 000 000			p.m.	15 000 000

(1) An appropriation of EUR 1 674 400 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 415 600 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 1 874 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 240 000 is entered in Item 40 02 41 01.

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commit-ments	Payments	Commitments	Payments
06 02 08	***European Railway Agency for Safety and Interoperability***							
06 02 08 01	European Railway Agency for Safety and Interoperability — Subsidy under Titles 1 and 2	1.1	11 276 100 (1)	11 276 100 (1)			11 276 100 (1)	11 276 100 (1)
06 02 08 02	European Railway Agency for Safety and Interoperability — Subsidy under Title 3	1.1	3 468 000 (2)	3 468 000 (2)			3 468 000 (2)	3 468 000 (2)
	Article 06 02 08 — Subtotal		14 744 100	14 744 100			14 744 100	14 744 100
06 02 09	***Galileo Supervisory Authority***							
06 02 09 01	Galileo Supervisory Authority — Subsidy under Titles 1 and 2	1.1	2 550 000 (3)	2 550 000 (3)			2 550 000 (3)	2 550 000 (3)
06 02 09 02	Galileo Supervisory Authority — Subsidy under Title 3	1.1	2 550 000 (4)	2 550 000 (4)			2 550 000 (4)	2 550 000 (4)
	Article 06 02 09 — Subtotal		5 100 000	5 100 000			5 100 000	5 100 000
06 02 10	***Galileo Programme***	1.1	100 000 000	100 000 000			100 000 000	100 000 000
	Article 06 02 10 — Subtotal		100 000 000	100 000 000			100 000 000	100 000 000
	Chapter 06 02 — Total		**260 845 100**	**231 270 100**	**– 870 000**	**– 870 000**	**259 975 100**	**230 400 100**

(1) An appropriation of EUR 1 123 900 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 777 000 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 4 250 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 75 000 is entered in Item 40 02 41 01.

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT *(cont'd)*

06 02 06 Marco Polo II programme

Appropriations 2007		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
55 775 000	5 000 000	– 870 000	– 870 000	54 905 000	4 130 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	54 905 000		4 130 000	8 366 250	8 366 250	34 042 500
Total	54 905 000		4 130 000	8 366 250	8 366 250	34 042 500

Remarks

This appropriation is intended to cover expenditure on implementation of a programme to promote alternatives to international road haulage, designated 'Marco Polo II'.

The programme Marco Polo II proposes five kinds of measures to achieve its objectives:

— modal transfer actions, to transfer, in the short term, an important share of road traffic to other less saturated transport modes,

— catalyst actions, that enable structural market barriers to be overcome through the implementation of new innovative services,

— common learning actions, with a view to improving cooperation, share of know-how and knowledge development in the logistics industry,

— actions to provide high-quality logistic services based on short sea shipping, that will be comparable to motorways and therefore called 'motorways of the sea',

— traffic avoidance actions, that will involve an active role for manufacturing industry and logistics systems within one coherent strategy to develop sustainable operations.

The transport infrastructure networks of the newest Member States are not at the moment adequate to serve the increased post-enlargement trade flows; in such cases intermodal transport solutions constitute the best response and thus there is huge scope for Marco Polo II as a continuation and strengthening of the successful Marco Polo I programme.

The support for commercial action in the market for freight transport services is different from the support given through research and development programmes and the trans-European network programme. Marco Polo II will foster modal shift projects in all segments of the freight market, not only in combined transport.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT *(cont'd)*

06 02 06 *(cont'd)*

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Regulation (EC) No 1692/2006 of the European Parliament and of the Council of 24 October 2006, establishing the second Marco Polo programme for the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo II) and repealing Regulation (EC) No 1382/2003 (OJ L 328, 24.11.2006, p. 1).

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 04	CONVENTIONAL AND RENEWABLE ENERGIES							
06 04 01	***Completion of Intelligent energy — Europe programme (2003 to 2006)***	1.1	p.m.	59 000 000			p.m.	59 000 000
	Article 06 04 01 — Subtotal		p.m.	59 000 000			p.m.	59 000 000
06 04 02	***Completion of Intelligent energy — Europe programme (2003 to 2006): external strand — Coopener***	4	p.m.	3 700 000			p.m.	3 700 000
	Article 06 04 02 — Subtotal		p.m.	3 700 000			p.m.	3 700 000
06 04 03	***Safety of conventional energy supplies***							
06 04 03 01	Monitoring of European safety of energy supply	1.1	p.m.	700 000			p.m.	700 000
06 04 03 02	Cross-border exchanges of electricity	1.1	500 000	370 000			500 000	370 000
06 04 03 03	Gas — Internal market and security of supply	1.1	800 000	240 000			800 000	240 000
	Article 06 04 03 — Subtotal		1 300 000	1 310 000			1 300 000	1 310 000
06 04 04	***Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy***	1.1	—	3 000 000			—	3 000 000
	Article 06 04 04 — Subtotal		—	3 000 000			—	3 000 000
06 04 05	***Energy users' rights***	1.1	200 000	450 000			200 000	450 000
	Article 06 04 05 — Subtotal		200 000	450 000			200 000	450 000
06 04 06	***Innovation and competitiveness framework programme — Intelligent energy — Europe programme***	1.1	58 883 000	6 900 000	– 460 000	– 460 000	58 423 000	6 440 000
	Article 06 04 06 — Subtotal		58 883 000	6 900 000	– 460 000	– 460 000	58 423 000	6 440 000
06 04 07	***Pilot project on energy security — Bio fuels***	1.1	5 000 000	2 000 000			5 000 000	2 000 000
	Article 06 04 07 — Subtotal		5 000 000	2 000 000			5 000 000	2 000 000
	Chapter 06 04 — Total		**65 383 000**	**76 360 000**	**– 460 000**	**– 460 000**	**64 923 000**	**75 900 000**

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

06 04 06 Innovation and competitiveness framework programme — 'Intelligent energy — Europe' programme

Appropriations 2007		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
58 883 000	6 900 000	– 460 000	– 460 000	58 423 000	6 440 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	58 423 000		6 440 000	17 294 500	20 753 400	13 935 100
Total	58 423 000		6 440 000	17 294 500	20 753 400	13 935 100

Remarks

This appropriation is intended to finance actions or measures concerning:

— Promotion and dissemination projects:

(a) strategic studies on the basis of shared analysis and regular monitoring of market developments and energy trends for the preparation of future legislative measures or for the review of existing legislation, including as regards the functioning of the internal energy market, for the implementation of the medium and long-term strategy in the energy field to promote sustainable development, as well as for the preparation of long-term voluntary commitments with industry and other stake-holders and for the development of standards, labelling and certification systems, where appropriate also in cooperation with third countries and international organisations;

(b) creation, enlargement or reorganisation of structures and instruments for sustainable energy development, including local and regional energy management, and the development of adequate financial products and market instruments; building on the experience from past and present networks;

(c) promotion of sustainable energy systems and equipment in order to further accelerate their penetration of the market and stimulate investment to facilitate the transition from the demonstration to the marketing of more efficient technologies, awareness campaigns and the creation of institutional capabilities;

(d) development of information, education and training structures, the utilisation of results, the promotion and dissemination of know-how and best practices involving all consumers, dissemination of results of the actions and projects and cooperation with the Member States through operational networks;

(e) monitoring of the implementation and the impact of Community legislative and support measures

— Market replication projects:

support to projects concerned with the market replication of innovative techniques, processes, products or practices of Community relevance, which have already been technically demonstrated with success. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake

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CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

06 04 06 *(cont'd)*

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

COMMISSION

TITLE 22

ENLARGEMENT

Overall objectives

This policy area governs the actions, measures and initiatives necessary to ensure that candidate and potential candidate countries stay on course to achieve the targets set with and for them by the European Council.

This will involve:

— full accession negotiations with Turkey and Croatia and further steps towards the opening of accession negotiations with the former Yugoslav Republic of Macedonia which was granted candidate status by the December 2005 European Council,

— the intensification of the Stabilisation and Association Process in the western Balkans, following the outcome of the talks on the status of Kosovo and the referendum in Montenegro; implementation of association agreements with all the countries in the region,

— the launch of the single Instrument for Pre-Accession in all candidate and potential candidate countries in support of their reforms and preparations for future membership,

— the support to the reunification of Cyprus, with the implementation of the aid package to the Turkish Cypriot community,

— the promotion of a dialogue between civil societies in member states and candidate and potential candidate countries as an integral part of the pre-accession processes,

— an effective information and communication policy on enlargement both in candidate and potential candidate countries and in Member States,

— the programming of the transition facilities for Romania and Bulgaria.

The Commission will also continue to phase out the pre-accession programmes and transition facilities in all new Member States.

Title Chapter	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	98 839 473	98 839 473	p.m.	p.m.	98 839 473	98 839 473
22 02	MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION	855 380 000	1 557 980 000			855 380 000	1 557 980 000
22 03	TRANSITION FACILITY FOR NEW MEMBER STATES	85 830 000	130 130 000			85 830 000	130 130 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	11 500 000	13 700 000			11 500 000	13 700 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	4 000 000			—	4 000 000
	Title 22 — Total	**1 051 549 473**	**1 804 649 473**	**p.m.**	**p.m.**	**1 051 549 473**	**1 804 649 473**

COMMISSION

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA				
22 01 01	***Expenditure related to staff in active employment of Enlargement policy area***				
22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	5	21 592 450		21 592 450
22 01 01 02	Expenditure related to staff in active employment of Enlargement delegations	5	10 049 003		10 049 003
	Article 22 01 01 — Subtotal		31 641 453		31 641 453
22 01 02	***External staff and other management expenditure in support of Enlargement policy area***				
22 01 02 01	External staff of Enlargement Directorate-General	5	2 090 779		2 090 779
22 01 02 02	External staff of Enlargement delegations	5	3 621 087		3 621 087
22 01 02 11	Other management expenditure of Enlargement Directorate-General	5	1 638 236 [1]		1 638 236 [1]
22 01 02 12	Other management expenditure of Enlargement delegations	5	984 314		984 314
	Article 22 01 02 — Subtotal		8 334 416		8 334 416
22 01 03	***Expenditure related to equipment and services, buildings and related expenditure of Enlargement policy area***				
22 01 03 01	Expenditure related to equipment and services of Enlargement Directorate-General	5	1 627 222		1 627 222
22 01 03 02	Buildings and related expenditure of Enlargement delegations	5	8 386 382		8 386 382
	Article 22 01 03 — Subtotal		10 013 604		10 013 604
22 01 04	***Support expenditure for operations of Enlargement policy area***				
22 01 04 01	Pre-accession assistance — Expenditure on administrative management	4	33 260 000		33 260 000
22 01 04 02	Phasing-out of accession assistance for new Member States — Expenditure on administrative management	4	11 900 000		11 900 000

[1] An appropriation of EUR 13 716 is entered in Article 40 01 40.

COMMISSION

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
22 01 04 03	Transition facility for new Member States — Expenditure on administrative management	3.2	—		—
22 01 04 04	Technical Assistance Information Exchange Office (TAIEX) facility for pre-accession — Expenditure on administrative management	4	2 520 000		2 520 000
22 01 04 06	Technical Assistance Information Exchange Office (TAIEX) transition facility for new Member States — Expenditure on administrative management	3.2	1 170 000		1 170 000
22 01 04 07	Financial support for encouraging the economic development of the Turkish Cypriot Community — Expenditure on administrative management	4	p.m.		p.m.
22 01 04 30	Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of heading 4 in the Enlargement policy area			p.m.	p.m.
	Article 22 01 04 — Subtotal		48 850 000	p.m.	48 850 000
	Chapter 22 01 — Total		**98 839 473**	**p.m.**	**98 839 473**

22 01 04 Support expenditure for operations of 'Enlargement' policy area

22 01 04 30 Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of heading 4 in the 'Enlargement' policy area

Appropriations 2007	Amending budget No 4	New amount
	p.m.	p.m.

Remarks

New item

This appropriation is intended to cover the operating costs of the Executive Agency for Education and Culture relating to the management of programmes in the Enlargement Policy Area. The mandate of the agency was extended by Commission Decision 2007/114/EC of 8 February 2007 to manage all the Youth and Erasmus Mundus programmes in which IPA beneficiaries are involved.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Decision 2007/114/EC of 8 February 2007 amending Commission Decision 2005/56/EC setting up the Education, Audio-visual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 49, 17.2.2007, p. 21).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82).