Statement of revenue and expenditure of the European Foundation for the Improvement of Living and Working Conditions for the financial year 1983

(83/6/EEC)

According to Article 9 of Council Regulation (EEC) No 1417/76 of 1 June 1976 on the financial provisions applying to the European Foundation for the Improvement of Living and Working Conditions [1], 'the statement of revenue and expenditure of the Foundation and the list of posts shall be published for information purposes in the *Official Journal of the European Communities,* at the same time as the budget of the Communities'.

Amounts in this budget document are expressed in ECU unless otherwise indicated.

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(1) OJ No L 164, 24. 6. 1976, p. 16.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

REVENUE

Summary

Chapter	Heading	Financial year 1983	Financial year 1982	Financial year 1981
Chap. 1	*EEC subsidy*	3 900 000	3 500 000	2 780 596,45
Chap. 2	*Miscellaneous revenue*	60 600	46 200	72 423,03
	GRAND TOTAL	**3 960 600**	**3 546 200**	**2 853 019,48**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 1			
1 00	***EEC subsidy***	3 900 000	3 500 000	2 780 596,45
	CHAPTER 1 — TOTAL	3 900 000	3 500 000	2 780 596,45
	CHAPTER 2			
2 00	***Proceeds of the sale of movable and immovable property***	2 400	p.m.	3 194,89
2 10	***Letting and hiring***	7 200	16 200	8 467,49
2 20	***Revenue from and allowances for services rendered against payment***	p.m.	p.m.	0,—
2 30	***Reimbursement of various expenses***	10 300	p.m.	12 096,51
2 40	***Gifts and legacies***	p.m.	p.m.	0,—
2 50	***Revenue from investments or loans; bank interest and other items***	40 700	30 000	48 664,14
2 51	***Exchange rate gains***	p.m.	p.m.	0,—
	CHAPTER 2 — TOTAL	60 600	46 200	72 423,03
	GRAND TOTAL	**3 960 600**	**3 546 200**	**2 853 019,48**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Remarks
1 00	Pursuant to Article 15 (2) of Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1), a subsidy for the Foundation is entered in the general budget of the European Communities. The revenue entered represents the subsidy provided (Article 3 5 9 of Part B of Section III of the general budget).
2 51	According to the provisions of Article 22 (c) of the Financial Regulation of 21 December 1977, exchange rate losses and gains incurred at the time of the transfer of funds can be compensated in such a way that the eventual credit balance can be registered as a receipt.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
Chap. 1	Staff	1 804 400	1 457 000	1 207 792,11
Chap. 2	Administrative expenses	358 200	390 600	330 411,75
Chap. 3	Operating expenditure	1 798 000	1 698 600	1 314 815,62
Chap. 9	Expenditure not specifically provided for	p.m.	p.m.	0,—
	GRAND TOTAL	**3 960 600**	**3 546 200**	**2 853 019,48**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 1			
1 10	***Staff holding a post provided for in the list of posts***			
1 10 0	Basic salaries	1 166 700	993 200	770 379,07
1 10 1	Family allowances	129 200	97 400	85 489,75
1 10 2	Expatriation allowances	127 100	107 300	84 537,53
1 10 3	Temporary fixed allowances	p.m.	p.m.	0,—
	Article 1 10 — Total	1 423 000	1 197 900	940 406,35
1 11	***Other staff***			
1 11 2	Local staff	104 500	89 000	85 418,47
	Article 1 11 — Total	104 500	89 000	85 418,47
1 13	***Employers' social security contributions***	72 600	167 700	70 279,86
1 14	***Miscellaneous allowances and grants***			
1 14 0	Childbirth allowances and death grants	400	400	387,97
1 14 1	Travel expenses for annual leave	34 400	23 000	20 967,70
1 14 2	Accommodation and transport allowances	p.m.	p.m.	0,—

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF

Article Item	Remarks
1 10	
1 10 0	This appropriation is intended to cover the payment of basic salaries, calculated on the basis of the establishment plan for 1983 annexed hereto.
1 10 1	Pursuant to the rules applicable to the staff of the Foundation, these allowances comprise: (a) head of household allowance: 5 % of the basic salary (Article 6 of Annex IV); (b) dependent child allowance (Article 7 of Annex IV); (c) education allowance (Article 8 of Annex IV).
1 10 2	The expatriation allowance is equal to 16 % of the sum of basic salary, head of household allowance and dependent child allowance (Article 10 of Annex IV to the regulations applicable to the staff of the Foundation).
1 11	
1 11 2	This appropriation is intended to cover salaries and employer's contributions for social security for eight local agents.
1 13	This appropriation is intended to cover employer's contributions under the national social security scheme (Article 38 (1) of the regulations applicable to the staff of the Foundation) or the employer's share in the expenditure on insurance to be borne by the Foundation pursuant to Article 38 (2).
1 14	Provision is made for these allowances and grants in the proposed regulations applicable to the staff of the Foundation.
1 14 1	Lump sum provided for in Article 15 of Annex IV.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1 14	*(cont'd)*			
1 14 5	Special allowance for accounting officers and administrators of advance funds	p.m.		
	Article 1 14 — Total	34 800	23 400	21 355,67
1 15	***Overtime***	8 900	7 200	6 810,48
1 16	***Salary weightings***	– 26 700	– 218 300	– 148 734,44
1 17	***Supplementary services***			
1 17 0	Freelance interpreters and conference technicians	p.m. (1)	70 000	51 963,79
1 17 2	Other services and work sent out for translation and typing	56 200	31 600	43 669,45
	Article 1 17 — Total	56 200	101 600	95 633,24
1 20	***Miscellaneous expenditure on staff recruitment***	11 400	3 100	15 420,34
1 21	***Travel expenses***	1 500	400	1 763,30
1 22	***Installation, resettlement and transfer allowances***	8 300	2 200	14 826,73
1 23	***Removal expenses***	10 700	4 800	22 860,07

(1) At the request of the Committee on Budgetary Control of the European Parliament, these charges, from 1983 onwards, have been transferred to Chapter 3.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 14	*(cont'd)*
1 14 5	*New item* This appropriation is intended to cover special allowances, in accordance with the financial regulations, for accountants and imprest holders.
1 15	In accordance with the rules laid down in Annex II to the proposed regulations applicable to the staff of the Foundation, staff in category C may receive compensation for overtime worked, either a flat-rate allowance or payment at the appropriate hourly rate. This appropriation also covers overtime by local agents which is not subject to compensation through time off.
1 16	This appropriation is intended to cover the payment of salary weightings pursuant to the appropriate decisions taken by the Council.
1 17	
1 17 0	This appropriation is intended to cover the fees and travel expenses of freelance interpreters and conference technicians, including payment for the services of the Commission's interpreters.
1 17 2	This Appropriation is intended to cover expenditure on the employment of temporary staff and the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out.
1 20	This appropriation is intended to cover travelling and subsistence expenses of candidates called upon to fill a vacant post, plus the cost of medical examinations on recruitment.
1 21	This appropriation is intended to cover the reimbursement of travelling expenses of staff upon taking up their duties, leaving the institution or being transferred. It also covers the travelling expenses of members of their families.
1 22	This appropriation is intended to cover: — installation allowance (as modified by correcting factor), — resettlement allowance (as modified by correcting factor), due to personnel obliged to change residence after taking up their appointments or when transferred to a new place of work or when they definitively cease their duties and resettle elsewhere.
1 23	This appropriation is intended to cover the reimbursement of removal expenses due to staff pursuant to Article 16 of Annex IV to the regulations applicable to the staff of the Foundation.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1 24	***Temporary daily subsistence allowances***	3 400	2 200	3 706,34
1 25	***Allowances for staff placed on non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
1 30	***Mission expenses, duty travel expenses and other incidental expenditure***	77 200	62 800	57 750,18
1 40	***Special assistance grants***	p.m.	p.m.	0,—
1 42	***Restaurants and canteens***	8 300	5 900	7 067,48
1 43	***Medical service***	1 100	700	810,58
1 44	***Language courses, refresher courses and further vocational training courses***	8 900	5 900	12 417,46
1 45	***Other expenditure***	300	500	0,—
	CHAPTER 1 — TOTAL	1 804 400	1 457 000	1 207 792,11
	CHAPTER 2			
2 10	***Rent***			
2 10 0	Rent	p.m.	p.m.	0,—
2 10 1	Deposits	p.m.	p.m.	0,—
	Article 2 10 — Total	p.m.	p.m.	0,—
2 11	***Insurance***	3 700	4 300	2 940,67
2 12	***Water, gas, electricity, heating***	40 700	40 600	27 958,12
2 13	***Cleaning and maintenance***	36 700	28 800	21 277,69
2 14	***Fitting-out of premises***	57 400	35 300	73 700,—

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Remarks
1 24	This appropriation is intended to cover the payment of temporary daily subsistence allowances due to staff pursuant to Article 17 of Annex IV to the regulations applicable to the staff of the Foundation.
1 30	This appropriation is intended to cover mission and duty travel expenses for staff of the Foundation.
1 42	This appropriation is intended to complete the purchase of restaurant equipment and to subsidize canteen meals.
1 43	This appropriation is intended to cover annual medical examinations.
1 44	This appropriation is intended to cover the organization of language courses.
1 45	This appropriation is intended to cover expenditure by the Foundation on social welfare activities for its staff.
2 11	This appropriation is intended to cover insurance contracts in respect of the building.
2 12	This appropriation is intended to cover consumption of these items in 1983.
2 13	This appropriation is intended to cover the cost of maintaining the Foundation's offices.
2 14	This appropriation is intended to cover the cost of fitting out the Foundation's offices.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 15	***Security and supervision of offices***	p.m.	p.m.	0,—
2 19	***Other expenditure***	8 600	8 900	6 605,58
2 20	***Office machinery***			
2 20 0	New purchases	2 000	2 900	2 847,91
2 20 1	Replacements	4 000	p.m.	0,—
2 20 3	Maintenance, use and repair	2 800	2 300	1 707,37
	Article 2 20 — Total	8 800	5 200	4 555,28
2 21	***Furniture***			
2 21 0	New purchases	4 700	4 000	9 111,16
2 21 1	Replacements	p.m.	p.m.	0,—
2 21 3	Maintenance, use and repair	400	400	172,53
	Article 2 21 — Total	5 100	4 400	9 283,69
2 22	***Technical equipment and installations***			
2 22 0	New purchases	12 900	p.m.	0,—
2 22 1	Replacements	p.m.	9 000	0,—
2 22 2	Hire	2 100	6 900	1 366,66
2 22 3	Maintenance, use and repair	16 000	9 500	12 503,21
	Article 2 22 — Total	31 000	25 400	13 869,87
2 23	***Transport equipment***			
2 23 0	New purchases	p.m.	p.m.	0,—
2 23 1	Replacements	p.m.	9 500	0,—
2 23 2	Hire	2 400	5 600	1 897,68

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 15	This appropriation is intended to cover the cost of security and supervision of the Foundation's offices.
2 19	This appropriation is intended to cover other recurring expenditure on buildings not specifically provided for, in particular taxes and rates, sanitation, removal of refuse, etc.
2 20	
2 20 0	This appropriation is intended to cover the purchase and maintenance of typewriters and calculators.
2 20 1	See remarks against Item 2 20 0.
2 20 3	See remarks against Item 2 20 0.
2 21	
2 21 0	This appropriation is intended to cover the purchase of furniture for staff and equipment for conference rooms.
2 21 3	This appropriation is intended to cover the maintenance and repair of furniture.
2 22	
2 22 2	This appropriation is intended to cover the hire of technical equipment, in particular fire extinguishers, reproduction equipment, alarm systems, and technical equipment and installations for conferences held outside the building.
2 22 3	This appropriation is intended to cover the maintenance and repair costs of technical equipment and installations.
2 23	
2 23 0	This appropriation is intended to cover the purchase of a vehicle.
2 23 2	This appropriation is intended to cover the cost of hiring vehicles for certain occasional needs.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 23	*(cont'd)*			
2 23 3	Maintenance, use and repair	7 900	8 300	6 147,30
	Article 2 23 — Total	10 300	23 400	8 044,98
2 25	***Documentation and library expenditure***			
2 25 0	Library expenses, purchase of books	4 400	8 500	2 790,74
2 25 1	Special library, documentation and reproduction equipment	28 700	7 300	738,07
2 25 2	Subscriptions to newspapers and periodicals	5 600	3 200	4 322,02
2 25 4	Binding and storage of works in the library	p.m.	p.m.	0,—
	Article 2 25 — Total	38 700	19 000	7 850,83
2 30	***Stationery and office supplies***	12 200	24 000	7 839,58
2 31	***Postal charges and telecommunications***			
2 31 0	Postage on correspondence and delivery charges	40 300	37 200	30 912,84
2 31 1	Telephone, telegraph, telex, radio, television	44 000	37 700	34 203,69
	Article 2 31 — Total	84 300	74 900	65 116,53
2 32	***Financial charges***			
2 32 0	Bank charges and other financial charges	p.m.	p.m.	0,—
2 32 1	Exchange rate losses			8 836,51
	Article 2 32 — Total	p.m.	p.m.	8 836,51

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 23	*(cont'd)*
2 23 3	This appropriation is intended to cover the cost of operating those vehicles.
2 25	
2 25 0	This appropriation is intended to cover the acquisition of documents and other non-periodical publications required by the Foundation.
2 25 1	This appropriation is intended to cover the cost of special library equipment, and in particular special mobile shelving and a micro-fiche reader and processor.
2 25 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialized periodicals, official journals, parliamentary papers, various bulletins and other specialized publications.
2 25 4	This appropriation is intended to cover expenses for binding, etc., for the conservation of books and periodicals.
2 30	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and consumables for reproduction equipment.
2 31	
2 31 0	This appropriation is intended to cover expenditure on postal and delivery charges, including parcels sent by post or otherwise.
2 31 1	This appropriation is intended to cover fixed rental costs, the cost of calls and messages, maintenance fees, repairs and maintenance of equipment.
2 32	
2 32 1	This appropriation is intended to cover exchange rate losses (in so far as they are not covered by exchange rate gains) occuring in the operation of the Foundation's budget. These charges have been transferred to Item 3 09 0 from 1982 onwards.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 33	***Legal expenses***	p.m.	p.m.	0,—
2 34	***Damages***	p.m.	p.m.	0,—
2 39	***Other administrative expenditure***			
2 39 0	Miscellaneous insurance	300	600	249,41
2 39 1	Uniforms and working clothes	2 800	2 700	2 187,96
2 39 3	Departmental removals	300	400	132,79
2 39 4	Petty expenses	600	700	349,22
	Article 2 39 — Total	4 000	4 400	2 919,38
2 40	***Entertainment and representation expenses***	3 700	3 800	1 879,42
2 50	***Expenditure for meetings***			
2 50 0	Meetings of the Administrative Board	(1)	49 900	43 908,59
2 50 1	Meetings of the Committee of Experts	(1)	11 900	10 491,56
	Article 2 50 — Total	(1)	61 800	54 400,15
2 51	***Formal and informal meetings***	(1)	4 300	3 136,84
2 70	***Publications***	13 000	22 100	10 196,63
	CHAPTER 2 — TOTAL	358 200	390 600	330 411,75

(1) At the request of the Committee on Budgetary Control of the European Parliament, these charges, from 1983 onwards, have been transferred to Chapter 3.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 39	
2 39 0	This appropriation is intended to cover various insurance (civil liability, theft insurance).
2 39 1	This appropriation is intended to cover the purchase, care and cleaning of uniforms and working clothes.
2 39 3	This appropriation is intended to cover any small items of expenditure on removal.
2 39 4	This appropriation is intended to cover other administrative expenditure not specifically provided for.
2 40	This appropriation is intended to cover representation expenditure.
2 50	
2 50 0	This appropriation is intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.
2 50 1	This appropriation is intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.
2 51	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons called to meetings.
2 70	This appropriation is intended to cover publication costs, particularly those involved in the publication in the *Official Journal of the European Communities* of the budget of the Foundation according to Article 9 of the financial rules.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 3			
3 00	***Establishment of operational documentation***	51 700	50 700	14 394,27
3 01	***Dissemination of information***			
3 01 0	Results of studies	57 100	179 700	58 117,11
3 01 1	Publication of the annual report	p.m.	p.m.	0,—
3 01 2	Publication of other periodicals	p.m.	p.m.	0,—
	Article 3 01 — Total	57 100	179 700	58 117,11
3 02	***Participation in congresses and public events***	2 500	5 600	0,—
3 03	***Expenditure on studies and pilot schemes***			
3 03 0	Sectoral and global studies relating to shiftwork and work organization	401 000	420 600	606 682,27
3 03 1	Pilot schemes	p.m.	p.m.	0,—
3 03 2	Studies on wage-fixing systems	p.m.	71 100	9 691,10
3 03 3	Studies on impact of technological developments	258 400	217 800	0,—
3 03 4	Studies in new research areas	168 100	141 800	40 641,33
3 03 5	Studies on environmental subjects and subjects of stress	101 500	85 600	7 243,04

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE

Article Item	Remarks
3 00	This appropriation is intended to cover the purchase of publications, the compilation of card indexes and catalogues and the necessary computer work to enable a selective documentation system to be created containing, in particular, up-to-date data, and information on recent developments and research in the fields concerned.
3 01	
3 01 0	This appropriation is intended to cover the publication of results of studies.
3 01 2	This appropriation is intended to cover the publication of general information about the Foundation (books, brochures, handouts).
3 02	This appropriation is to enable the Foundation to contribute to the work of similar institutions and foundations.
3 03	
3 03 0	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in all areas and particularly in relation to shiftwork and work organization.
3 03 2	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme particularly on the consequences of various wage-fixing systems.
3 03 3	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in relation to the impact of technological developments on working and living conditions.
3 03 4	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme in relation to new areas of research under the 1983 work programme and in particular studies on working time in the perspective of the total lifetime of human beings.
3 03 5	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the Foundation's programme in relation to the environment as a whole and the effects of stress factors on human beings at work and outside of work.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
3 03	*(cont'd)*			
3 03 6	Studies on aspects of transportation	72 400	61 000	81 970,42
	Article 3 03 — Total	1 001 400	997 900	746 228,16
3 04	***Expenditure for meetings (Administrative Board, Committee of Experts, seminars, colloquia, coordination meetings, etc.) and interpretation costs thereof***			
3 04 0	General costs of meetings	183 600	172 900	137 206,95
3 04 1	Interpretation costs	176 900	83 400	78 956,28
3 04 2	Meetings of the Administrative Board	62 900 (1)		
3 04 3	Meetings of the Committee of Experts	21 100 (1)		
	Article 3 04 — Total	444 500	256 300	216 163,23
3 05	***Translation of study reports and working documents for seminars, coordination meetings, colloquia, etc.***	240 800	208 400	279 912,85
3 09	***Exchange rate losses***	p.m.	p.m.	
	CHAPTER 3 — TOTAL	1 798 000	1 698 600	1 314 815,62

(1) At the request of the Committee on Budgetary Control of the European Parliament, these charges, from 1983 onwards, have been transferred to Chapter 3.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 3 — OPERATING EXPENDITURE *(cont'd)*

Article Item	Remarks
3 03	*(cont'd)*
3 03 6	This appropriation is intended to cover funding study contracts and specific projects which will contribute to the implementation of the Foundation's programme on the relationship of aspects of transportation on the improvement of working and living conditions.
3 04	
3 04 0	This appropriation is intended to cover the organization of seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
3 04 1	This appropriation is intended to cover interpretation costs connected with the organization of board meetings, meetings of the Committee of Experts, seminars, colloquia, coordination and evaluation meetings which will contribute to the implementation of the Foundation's work programmes.
3 04 2	*New item* This appropriation is intended to cover the operating expenses of the Administrative Board, including travel and subsistence expenses and the hire of rooms if necessary.
3 04 3	*New item* This appropriation is intended to cover the operating expenses of the Committee of Experts, including travel and subsistence expenses and the hire of rooms if necessary.
3 05	This appropriation is intended to cover the translation of the Foundation's study reports and the working documents for seminars, colloquia and evaluation meetings, etc., into the different Community languages.
3 09	This appropriation is intended to cover exchange rate losses (in so far as they are not covered by exchange rate gains) occurring in the operation of the Foundation's budget. In the light of experience, as almost the totality of exchange rate losses arise on operational expenditure, these charges have been transferred from Item 2 32 1 from 1982 onwards.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 9			
9 90	***Expenditure not specifically provided for***	p.m.	p.m.	0,—
	CHAPTER 9 — TOTAL	p.m.	p.m.	0,—
	GRAND TOTAL	**3 960 600**	**3 546 200**	**2 853 019,48**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Remarks

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

List of posts 1983

Category and grade	Posts authorized for 1982	New posts	Posts authorized for 1983
Director	1	—	1
Deputy director	1	—	1
A 5	7 (1)	—	7 (1)
A 6	3 (2)	—	3 (2)
A 7	5 (3)	—	5 (3)
A 8	—	—	—
Total	17	—	17
B 1	2	—	2
B 3	4	—	4
B 5	1	—	1
Total	7	—	7
C 1	—	—	—
C 2	1	—	1
C 3	5	—	5
C 5	4	—	4
Total	10	—	10
D 2	—	—	—
D 4	1	—	1
Total	1	—	1
Grand Total	**35**	**—**	**35**

(1) Including four translators.
(2) Including two translators.
(3) Including one translator.