EUROPEAN
COMMISSION

Brussels, 7.6.2022
COM(2022) 266 final

ANNEX

ANNEX

to the

COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

Technical adjustment of the multiannual financial framework for 2023 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2023 – 2018 prices

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	**19 712**	**20 211**	**19 678**	**18 633**	**18 518**	**18 646**	**18 473**	**133 871**
2 Cohesion, Resilience and Values	**5 996**	**62 642**	**63 525**	**64 260**	**65 286**	**56 787**	**58 809**	**377 305**
2a Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 874	48 414	49 066	328 134
2b Resilience and Values	4 330	5 969	6 520	6 824	7 412	8 373	9 743	49 171
3 Natural Resources and Environment	**53 562**	**52 626**	**51 893**	**51 013**	**50 107**	**48 932**	**48 161**	**356 294**
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 983	36 373	35 772	35 183	256 752
4 Migration and Border Management	**1 687**	**3 104**	**3 454**	**3 433**	**3 820**	**3 682**	**3 736**	**22 916**
5 Security and Defence	**1 598**	**1 750**	**1 762**	**1 779**	**1 952**	**2 078**	**2 263**	**13 182**
6 Neighbourhood and the World	**15 309**	**15 522**	**14 789**	**14 056**	**13 323**	**12 592**	**12 828**	**98 419**
7 European Public Administration	**10 021**	**10 215**	**10 342**	**10 454**	**10 554**	**10 673**	**10 843**	**73 102**
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	**107 885**	**166 070**	**165 443**	**163 628**	**163 560**	**153 390**	**155 113**	**1 075.089**
as a percentage of GNI	0,82%	1,20%	1,12%	1,08%	1,05%	0,97%	0,96%	1,03%

TOTAL PAYMENT APPROPRIATIONS	**154 065**	**157 568**	**152 682**	**149 936**	**149 936**	**149 936**	**149 936**	**1 064 058**
as a percentage of GNI	1,18%	1,14%	1,03%	0,99%	0,96%	0,94%	0,93%	1,02%

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2023 – current prices

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	**20 919**	**21 878**	**21 727**	**20 984**	**21 272**	**21 847**	**22 077**	**150 704**
2 Cohesion, Resilience and Values	**6 364**	**67 806**	**70 137**	**72 367**	**74 993**	**66 536**	**70 283**	**428 486**
2a Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 479	56 725	58 639	372 579
2b Resilience and Values	4 595	6 461	7 198	7 684	8 514	9 811	11 644	55 907
3 Natural Resources and Environment	**56 841**	**56 965**	**57 295**	**57 449**	**57 558**	**57 332**	**57 557**	**400 997**
Of which: Market related expenditure and direct payments	40 368	40 639	40 693	41 649	41 782	41 913	42 047	289 091
4 Migration and Border Management	**1 791**	**3 360**	**3 814**	**3 866**	**4 387**	**4 315**	**4 465**	**25 998**
5 Security and Defence	**1 696**	**1 896**	**1 946**	**2 004**	**2 243**	**2 435**	**2 705**	**14 925**
6 Neighbourhood and the World	**16 247**	**16 802**	**16 329**	**15 830**	**15 304**	**14 754**	**15 331**	**110 597**
7 European Public Administration	**10 635**	**11 058**	**11 419**	**11 773**	**12 124**	**12 506**	**12 959**	**82 474**
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	**114 493**	**179 765**	**182 667**	**184 273**	**187 881**	**179 725**	**185 377**	**1 214 181**
as a percentage of GNI	0,82%	1,20%	1,12%	1,08%	1,05%	0,97%	0,96%	1,03%

TOTAL PAYMENT APPROPRIATIONS	**163 496**	**170 558**	**168 575**	**168 853**	**172 230**	**175 674**	**179 187**	**1 198 573**
as a percentage of GNI	1,18%	1,14%	1,03%	0,99%	0,96%	0,94%	0,93%	1,02%