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Statement of revenue and expenditure for the 2025 financial year – European Foundation for the Improvement of Living and Working Conditions (Eurofound) – amending budget No 1 [1]

(C/2026/244)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	**EUROPEAN UNION SUBSIDY**			
1 0	EUROPEAN UNION SUBSIDY	24 902 111		24 902 111
	Title 1 — Total	**24 902 111**		**24 902 111**
5	**MISCELLANEOUS REVENUE**			
5 0	PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
5 2	REVENUE FROM INVESTMENTS OR LOANS, BANK INTEREST AND OTHER ITEMS	p.m.		p.m.
5 4	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE BUT NOT USED	p.m.	23 875	23 875
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	7 889	– 4 752	3 137
	Title 5 — Total	**7 889**	**19 123**	**27 012**
6	**REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	290 000	3 000 408	3 290 408
	Title 6 — Total	**290 000**	**3 000 408**	**3 290 408**
	GRAND TOTAL	**25 200 000**	**3 019 531**	**28 219 531**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT	17 050 000	190 337	17 240 337
1 3	MISSIONS AND DUTY TRAVELS	125 000	20 903	145 903
1 4	SOCIOMEDICAL INFRASTRUCTURE	185 000	– 7 281	177 719
	Title 1 — Total	**17 360 000**	**203 959**	**17 563 959**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	MAINTENANCE OF BUILDINGS AND ASSOCIATED COSTS	749 000	73 799	822 799
2 1	RENT	29 000	– 718	28 282
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 014 000	86 962	1 100 962
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	22 000	– 2 682	19 318
2 4	POSTAL AND TELECOMMUNICATIONS CHARGES	26 000	– 12 592	13 408
	Title 2 — Total	**1 840 000**	**144 769**	**1 984 769**
3	**OPERATING EXPENDITURE**			
3 0	OPERATING EXPENDITURE	6 000 000	2 670 803	8 670 803
	Title 3 — Total	**6 000 000**	**2 670 803**	**8 670 803**
	GRAND TOTAL	**25 200 000**	**3 019 531**	**28 219 531**