EUROPEAN COMMISSION

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COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

Adaptation of the ceiling of own resources and of the ceiling for appropriations for commitments following the decision to apply FISIM for own resources purposes

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Adaptation of the ceiling of own resources and of the ceiling for appropriations for commitments following the decision to apply FISIM for own resources purposes

1. Article 3(3) of Council Decision 2007/436/EC, Euratom[1] stipulates that "should the modification to the ESA 95 result in significant changes in the GNI that apply for the purposes of this Decision, the ceiling for payments and commitments as determined in paragraphs 1 and 2 shall be recalculated by the Commission on the basis of the following formula:

$$1.24\ \%\ (1.31\%)^* \frac{GNI_{t-2} + GNI_{t-1} + GNI_t\ \text{ESA current}}{GNI_{t-2} + GNI_{t-1} + GNI_t\ \text{ESA modified}}$$

where t is the latest full year for which data according to the GNI Regulation[2] are available."

2. Such a significant change in the GNI occurred when the Council decided to allocate financial intermediation services indirectly measured (FISIM) within the European system of national and regional accounts (ESA 95) for the purposes of the Union's budget and its own resources from 1 January 2010[3].

3. On the basis of the latest information provided by Eurostat (see also tables in the annex) with the year 2008 as the last full year available, the new percentage ceilings will amount to:

Maximum own resources (in per cent of the total GNI of the Member States) =

$$1.24\ \%^* \frac{\text{euro}\,(11\,565\,439 + 12\,206\,160 + 12\,294\,015)\ \text{million}}{\text{euro}\,(11\,701\,945 + 12\,354\,784 + 12\,438\,654)\ \text{million}} =$$

$$= 1.24\ \% * \frac{\text{euro}\,36\,065\,614\ \text{million}}{\text{euro}\,36\,495\,384\ \text{million}} = 1{,}22539776\ \% \Longrightarrow \mathbf{1.23\ \%}$$

Maximum appropriations for commitments (in per cent of the total GNI of the Member States) =

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1 OJ L 163, 23.6.2007, p. 17.

2 Council Regulation (EC, Euratom) No 1287/2003 of 15 July 2003 on the harmonisation of gross national income at market prices, OJ L 181, 19.7.2003, p. 1.

3 Council Decision 2010/196/EU, Euratom of 16 March 2010 on the allocation of financial intermediation services indirectly measured (FISIM) for the establishment of the Gross National Income (GNI) used for the purposes of the European Union's budget and its own resources, OJ L 87, 7.4.2010, p. 31.

$$1.31\ \% * \frac{\text{euro}\,(11\,565\,439 + 12\,206\,160 + 12\,294\,015)\ \text{million}}{\text{euro}\,(11\,701\,945 + 12\,354\,784 + 12\,438\,654)\ \text{million}} =$$

$$= 1.31\ \% * \frac{\text{euro}\,36\,065\,614\ \text{million}}{\text{euro}\,36\,495\,384\ \text{million}} = 1{,}29457344\ \% \Longrightarrow \mathbf{1.29\ \%}$$

4. The new ceilings shall be valid from 1 January 2010 onwards.

ANNEX

Gross National Income (GNI) at current market prices including FISIM according to ESA 95 as at 28 October 2009

(in million national currency)

Member States	currency	2006			2007			2008		
		GNI excl FISIM	impact of FISIM allocation	GNI incl FISIM	GNI excl FISIM	impact of FISIM allocation	GNI incl FISIM	GNI excl FISIM	impact of FISIM allocation	GNI incl FISIM
Belgium	million EUR	317 735	3 236	320 971	333 603	4 549	338 153	343 011	3 959	346 971
Bulgaria	million BGL	47 759	372	48 130	55 258	572	55 830	65 069	672	65 741
Czech Republic	million CZK	3 033 502	28 843	3 062 345	3 251 217	36 946	3 288 163	3 394 283	31 755	3 426 038
Denmark	million DKK	1 645 999	13 761	1 659 760	1 683 051	14 114	1 697 165	1 751 071	14 156	1 765 227
Germany	million EUR	2 346 040	28 320	2 374 360	2 453 380	24 300	2 477 680	2 515 450	21 540	2 536 990
Estonia	million EEK	193 671	2 392	196 064	223 766	3 595	227 361	232 473	3 852	236 325
Ireland	million EUR	151 643	2 195	153 837	160 148	2 305	162 453	153 592	2 317	155 909
Greece	million EUR	203 399	2 523	205 922	216 803	3 014	219 817	228 747	2 538	231 285
Spain	million EUR	957 030	10 879	967 909	1 014 739	13 681	1 028 420	1 047 387	13 167	1 060 554
France	million EUR	1 809 372	14 703	1 824 075	1 896 012	18 745	1 914 757	1 942 513	20 505	1 963 018
Italy	million EUR	1 466 456	16 377	1 482 833	1 517 085	18 074	1 535 159	1 527 736	20 402	1 548 138
Cyprus	million CYP (2)	7 998	53	8 051	8 746	29	8 775	15 993	82	16 075
Latvia	million LVL	10 781	61	10 842	14 199	92	14 291	15 841	64	15 905
Lithuania	million LTL	80 567	376	80 943	94 170	655	94 826	107 659	689	108 347
Luxembourg	million EUR	25 786	247	26 033	29 390	299	29 689	29 273	445	29 717
Hungary	million HUF	22 072 124	307 769	22 379 893	23 235 458	365 476	23 600 934	24 323 929	437 651	24 761 580
Malta	million MLT (2)	2 082	17	2 099	2 245	14	2 259	5 472	25	5 497
Netherlands	million EUR	547 863	6 878	554 741	568 638	8 237	576 875	571 364	8 850	580 214
Austria	million EUR	250 977	2 344	253 321	262 726	2 625	265 352	274 958	2 428	277 386
Poland	million PLN	1 021 327	11 810	1 033 137	1 119 722	14 832	1 134 554	1 225 634	18 188	1 243 822
Portugal	million EUR	147 812	2 069	149 881	154 536	2 488	157 024	157 015	2 552	159 567
Romania	million RON	330 838	2 276	333 115	398 761	2 320	401 081	480 186	2 431	482 617
Slovenia	million SIT (1)	7 279 899	72 892	7 352 791	33 449	404	33 854	35 818	460	36 278
Slovak Republic	million SKK	1 583 426	23 739	1 607 165	1 779 889	25 279	1 805 168	1 946 375	24 196	1 970 571
Finland	million EUR	167 412	1 238	168 650	178 056	1 517	179 573	182 469	1 842	184 311
Sweden	million SEK	2 929 226	20 106	2 949 332	3 117 663	19 492	3 137 155	3 205 489	21 071	3 226 560
United Kingdom	million GBP	1 310 906	23 185	1 334 091	1 393 714	24 164	1 417 878	1 448 218	23 037	1 471 255

(1) million EUR since 2007

(2) million EUR since 2008

Gross National Income (GNI) at current market prices including FISIM according to ESA 95
as at 28 October 2009

(in million euro)

Member States	currency	2006			2007			2008		
		GNI excl FISIM	impact of FISIM allocation	GNI incl FISIM	GNI excl FISIM	impact of FISIM allocation	GNI incl FISIM	GNI excl FISIM	impact of FISIM allocation	GNI incl FISIM
Belgium	million EUR	317 735	3 236	320 971	333 603	4 549	338 153	343 011	3 959	346 971
Bulgaria	million EUR	24 419	190	24 609	28 253	292	28 546	33 270	343	33 613
Czech Republic	million EUR	107 032	1 018	108 050	117 093	1 331	118 424	136 065	1 273	137 338
Denmark	million EUR	220 670	1 845	222 515	225 895	1 894	227 789	234 854	1 899	236 753
Germany	million EUR	2 346 040	28 320	2 374 360	2 453 380	24 300	2 477 680	2 515 450	21 540	2 536 990
Estonia	million EUR	12 378	153	12 531	14 301	230	14 531	14 858	246	15 104
Ireland	million EUR	151 643	2 195	153 837	160 148	2 305	162 453	153 592	2 317	155 909
Greece	million EUR	203 399	2 523	205 922	216 803	3 014	219 817	228 747	2 538	231 285
Spain	million EUR	957 030	10 879	967 909	1 014 739	13 681	1 028 420	1 047 387	13 167	1 060 554
France	million EUR	1 809 372	14 703	1 824 075	1 896 012	18 745	1 914 757	1 942 513	20 505	1 963 018
Italy	million EUR	1 466 456	16 377	1 482 833	1 517 085	18 074	1 535 159	1 527 736	20 402	1 548 138
Cyprus	million EUR	13 890	92	13 982	15 011	50	15 061	15 993	82	16 075
Latvia	million EUR	15 486	87	15 573	20 282	131	20 413	22 543	91	22 634
Lithuania	million EUR	23 334	109	23 443	27 274	190	27 463	31 180	199	31 380
Luxembourg	million EUR	25 786	247	26 033	29 390	299	29 689	29 273	445	29 717
Hungary	million EUR	83 524	1 165	84 689	92 443	1 454	93 897	96 712	1 740	98 452
Malta	million EUR	4 850	39	4 889	5 230	32	5 262	5 472	25	5 497
Netherlands	million EUR	547 863	6 878	554 741	568 638	8 237	576 875	571 364	8 850	580 214
Austria	million EUR	250 977	2 344	253 321	262 726	2 625	265 352	274 958	2 428	277 386
Poland	million EUR	262 154	3 031	265 186	295 933	3 920	299 853	348 975	5 179	354 153
Portugal	million EUR	147 812	2 069	149 881	154 536	2 488	157 024	157 015	2 552	159 567
Romania	million EUR	93 833	646	94 479	119 558	696	120 253	130 393	660	131 053
Slovenia	million EUR	30 384	304	30 688	33 449	404	33 854	35 818	460	36 278
Slovak Republic	million EUR	42 526	638	43 164	52 698	748	53 447	62 260	774	63 034
Finland	million EUR	167 412	1 238	168 650	178 056	1 517	179 573	182 469	1 842	184 311
Sweden	million EUR	316 523	2 173	318 695	337 041	2 107	339 148	333 377	2 191	335 569
United Kingdom	million EUR	1 922 911	34 009	1 956 920	2 036 581	35 310	2 071 891	1 818 730	28 931	1 847 660
EU-27	million EUR	11 565 439	136 506	11 701 945	12 206 160	148 624	12 354 784	12 294 015	144 639	12 438 654

Annual average conversion rates used

Member States	currency \ year	2002	2003	2004	2005	2006	2007	2008
Belgium	EUR	1	1	1	1	1	1	1
Bulgaria	BGL	1,9492	1,9490	1,9533	1,9558	1,9558	1,9558	1,9558
Czech Republic	CZK	30,804	31,846	31,891	29,782	28,342	27,766	24,946
Denmark	DKK	7,4305	7,4307	7,4399	7,4518	7,4591	7,4506	7,4560
Germany	EUR	1	1	1	1	1	1	1
Estonia	EUR	15,647	15,647	15,647	15,647	15,647	15,647	15,647
Ireland	EUR	1	1	1	1	1	1	1
Greece	EUR	1	1	1	1	1	1	1
Spain	EUR	1	1	1	1	1	1	1
France	EUR	1	1	1	1	1	1	1
Italy	EUR	1	1	1	1	1	1	1
Cyprus	CYP[2]	0,5753	0,58409	0,58185	0,57683	0,57578	0,58263	1
Latvia	LVL	0,5810	0,6407	0,6652	0,6962	0,6962	0,7001	0,7027
Lithuania	LTL	3,4594	3,4527	3,4529	3,4528	3,4528	3,4528	3,4528
Luxembourg	EUR	1	1	1	1	1	1	1
Hungary	HUF	242,96	253,62	251,66	248,05	264,26	251,35	251,51
Malta	MLT[2]	0,4089	0,4261	0,4280	0,4299	0,4293	0,4293	1
Netherlands	EUR	1	1	1	1	1	1	1
Austria	EUR	1	1	1	1	1	1	1
Poland	PLN	3,8574	4,3996	4,5268	4,0230	3,8959	3,7837	3,5121
Portugal	EUR	1	1	1	1	1	1	1
Romania	RON	3,1270	3,7551	4,0510	3,6209	3,5258	3,3353	3,6826
Slovenia	SIT[1]	225,977	233,849	239,087	239,568	239,596	1	1
Slovak Republic	SKK	42,694	41,489	40,022	38,599	37,234	33,775	31,262
Finland	EUR	1	1	1	1	1	1	1
Sweden	SEK	9,1611	9,1242	9,1243	9,2822	9,2544	9,2501	9,6152
United Kingdom	GBP	0,62883	0,69199	0,67866	0,68380	0,68173	0,68434	0,79628

[1] EUR since 2007

[2] EUR since 2008