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COMMISSION STAFF WORKING DOCUMENT

Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Latvia

Accompanying the document

Proposal for a COUNCIL IMPLEMENTING DECISION

amending Implementing Decision (EU) (ST 10157/21 INIT; ST 10157/21 ADD 1) of 13 July 2021 on the approval of the assessment of the recovery and resilience plan for Latvia

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Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Latvia

The table below presents the detailed application of the climate tracking and digital tagging methodologies set out respectively in Annex VI and VII to Regulation (EU) 2021/241 in the modified Latvian recovery and resilience plan.

Int. Field = intervention field.

Coeff. = Coefficient for the calculation of support to climate change objectives and to digital transition, on the basis of Annex VI and Annex VII of the RRF Regulation.

New or revised measures are marked in yellow to distinguish them from the unchanged measures in the RRP.

			Climate		Digital	
Measure/ Sub-Measure ID	**Measure/Sub-Measure Name**	**Budget (EUR m)**	**Int. Field**	**Coeff. %**	**Int. Field**	**Coeff. %**
1.1.1.r.	Greening the Riga Metropolitan Range Transport System	-	-	-	-	-
1.1.1.i.	Improving Riga Metropolitan transport infrastructure	-	-	-	-	-
1.1.1.1.i.1	Competitive rail passenger transport within the common public transport system of the city of Riga sub1	114.62	078	40%	-	-
1.1.1.1.i.2	Competitive rail passenger transport within the common public transport system of the city of Riga sub2	32.45	067	100%	-	-
1.1.1.1.i.3	Competitive rail passenger transport within the common public transport system of the city of Riga sub3	40.25	069	100%	-	-
1.1.1.2.i.1	Environmentally friendly improvements to the public transport system of the city of Riga sub1	14.27	074	100%	-	-
1.1.1.2.i.2	Environmentally friendly improvements to the public transport system of the city of Riga sub2	59.37	073	100%	-	-
1.1.1.2.i.3	Environmentally friendly improvements to the public transport system of the city of Riga sub3	0	-	-	-	-
1.1.1.3.i.	Complete bike riding infrastructure	34.51	075	100%	-	-
1.2.1.1.i.	Improving the energy efficiency of multi-apartment buildings and transition to renewable energy technologies	57.28	025bis	100%	-	-

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1.2.1.2.i.	Increasing energy efficiency in business, in the form of a combined financial instrument	120.59	024ter	100%	-	-
1.2.1.3.i.	Improving municipal buildings and infrastructure by promoting the transition to renewable energy technologies and improving energy efficiency	29.30	026bis	100%	-	-
1.2.1.4.i.	Improving the energy efficiency of public sector buildings, including historical buildings	23.96	026bis	100%	-	-
1.2.1.5.i.	Modernisation of electricity transmission and distribution networks	80	033	100%	033	40%
1.3.1.r.	Disaster management system adaptation to climate change, rescue and rapid response services	-	-	-	-	-
1.3.1.1.i.	Disaster management system adaptation to climate change, rescue and rapid response services	36.63	025ter	100%	-	-
1.3.1.2.i.	Investments in flood risk reduction infrastructure	32.97	035	100%	-	-
2.1.1.r.	Modernisation of national processes and services and digital transformation	-	-	-	-	-
2.1.1.1.i.	Administration modernisation and digital transformation of services, including business environment	13.68	011	0	011	100%
2.1.2.r.	Increasing efficiency and interoperability in the use of national ICT resources	-	-	-	-	-
2.1.2.1.i.	Centralised platforms, systems and shared services	68.71	011	0	011	100%
2.1.2.2.i.	National Federated Cloud of Latvia	12.49	055	0	055	100%
2.1.3.r.	Development of the national economic data and digital services economy	-	-	-	-	-
2.1.3.1.i.	Data availability, sharing and analysis	33.99	011	0	011	100%
2.2.1.r.	Creating the full cycle of business digital transformation support with regional coverage	-	-	-	-	-

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Measure/ Sub-Measure ID	**Measure/Sub-Measure Name**	**Budget (EUR m)**	**Int. Field**	**Coeff. %**	**Int. Field**	**Coeff. %**
2.2.1.1.i.	Support for the establishment of Digital Innovation Hubs and Regional Contact Points	10	010	0	010	100%
2.2.1.2.i.	Support for the digitisation of processes in commercial activities	40	010	0	010	100%
2.2.1.3.i.	Support for the introduction of new products and services into business	24.30	010	0	010	100%
2.2.1.4.i.	Financial instruments to facilitate the digital transformation of economic operators	48.66	010	0	010	100%
2.2.1.5.i.	Fostering the digital transformation of media companies	5.70	010	0	010	100%
2.3.1.r.	Development of a sustainable and socially responsible support framework for adult learning	-	-	-	-	-
2.3.1.1.i.	Ensuring the acquisition of advanced digital skills	17.00	108	0	108	100%
2.3.1.2.i.	Development of digital skills of enterprises	16.48	108	0	108	100%
2.3.1.3.i.	Development of a self-managed learning approach for ICT specialists	7.60	108	0	108	100%
2.3.1.4.i.	Development of the individual learning account approach	14.31	108	0	108	100%
2.3.2.r.	Digital skills for the digital transformation of society and government	-	-	-	-	-
2.3.2.1.i.	Digital skills for people, including youth	12.63	108	0	108	100%
2.3.2.2.i.	Development of state and local government digital transformation skills and capabilities	8.25	108	0	108	100%
2.3.2.3.i.	Closing the digital divide for socially vulnerable learners and educational institutions	15.00	108	0	108	100%
2.4.r.	Broadband infrastructure development	-	-	-	-	-
2.4.1.2.i.	Broadband or very high capacity network “last mile” infrastructure development	16.50	053	0	053	100%
3.1.1.r.	Administrative territorial reform	-	-	-	-	-

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Measure/ Sub-Measure ID	**Measure/Sub-Measure Name**	**Budget (EUR m)**	**Int. Field**	**Coeff. %**	**Int. Field**	**Coeff. %**
3.1.1.1.i.	Improvement of the network of regional and local roads	92.30	059	0	-	-
3.1.1.2.i.	Strengthening the capacity of municipalities to improve service efficiency and quality	2.50	114	0	-	-
3.1.1.3.i.	Investments in public infrastructure to develop industrial parks in the regions	80	014	0	-	-
3.1.1.4.i.	Establishing a financing fund for the construction of low-rented dwellings	42.90	090	0	-	-
3.1.1.5.i.	Development of infrastructure and equipment of educational institutions	31.89	086	0	-	-
3.1.1.6.i.	Purchase of zero-emission vehicles for the performance of municipal functions and related services	8.80	074	100%	-	-
3.1.1.7.i.	Loans to real estate developers for the construction of low-rent dwellings	29.02	090	0	-	-
3.1.2.r.	Access to social and employment services in support of minimum income reform	-	-	-	-	-
3.1.2.1.i.	Measures to promote access to public services and employment for people with disabilities and people with functional impairments	14.50	115	0	-	-
3.1.2.2.i.	Development of a forecast tool	1.56	125	0	-	-
3.1.2.3.i.	Resilience and continuity of the long-term social care service	32.62	091	0	-	-
3.1.2.4.i.	Synergistic development of social and vocational rehabilitation services for the promotion of the resilience of people with functional impairments	6.50	091	0	-	-
3.1.2.5.i.	Participation in the labour market of unemployed, jobseekers and people at risk of unemployment	28.71	016	0	016	40%
3.1.2.6.i.	Facilitating the availability of technical aids	7.19	115	0	-	-

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Measure/ Sub-Measure ID	**Measure/Sub-Measure Name**	**Budget (EUR m)**	**Int. Field**	**Coeff. %**	**Int. Field**	**Coeff. %**
4.1.1.r.	Sustainability and resilience of a human-centred, comprehensive, integrated healthcare system	3.16	123	0	-	-
4.1.1.1.i.	Support for public health research	0.72	123	0	-	-
4.1.1.2.i.	Support for strengthening health infrastructure of universities and regional hospitals	149.50	092	0	-	-
4.1.1.3.i.	Support for strengthening health infrastructure of secondary outpatient providers	8.50	092	0	-	-
4.2.1.r.	Provision of human resources and upskilling	0.50	123	0	-	-
4.2.1.1.i.	Support for the implementation of the human resources development system	3.00	123	0	-	-
4.3.1.r.	Sustainability of health care, strengthening governance, efficient use of health resources, increase of the total public budget in the health sector	15.48	123	0	-	-
4.3.1.1.i.	Support for assessing and improving the quality and accessibility of non-hospital secondary healthcare	0.65	123	0	-	-
5.1.r.	Innovation system governance and private R&D investment motivation	-	-	-	-	-
5.1.1.1.i.	Operationalisation of a fully-fledged innovation system governance model	4.59	008	0	-	-
5.1.1.2.i.	Support for research and internationalization	108.91	008	0	-	-
5.2.1.r.	Reform of Higher Education and Scientific Excellence and Governance	-	-	-	-	-
5.2.1.1.i.	Research, development and consolidation grants	82.50	009	0	-	-
6.1.1.r.	Strengthening analytics and developing data management in the field of tax administration and customs	-	-	-	-	-
6.1.1.1.i.	Modernisation of existing analytical solutions	2.10	011	0	011	100%

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Measure/ Sub-Measure ID	**Measure/Sub-Measure Name**	**Budget (EUR m)**	**Int. Field**	**Coeff. %**	**Int. Field**	**Coeff. %**
6.1.1.2.i.	Development of new analytical systems	1.88	011	0	011	100%
6.1.1.3.i.	Personnel training to work with an analytical platform and consultancy	0.02	108	0	108	100%
6.1.2.r.	Remote and centralised analysis of images scanned at customs control points	-	-	-	-	-
6.1.2.1.i.	Linking railway x-ray equipment to BAXE and use of artificial intelligence for rail freight scanning image analysis	3.00	011	0	011	100%
6.1.2.2.i.	Capacity building of the Customs Laboratory	0.14	011	0	-	-
6.1.2.3.i.	Improvement of customs control of received postal items at Airport customs control point	1.39	012	0	-	-
6.1.2.4.i.	Creation of infrastructure for the performance of control services in Kundziņsala	12.76	143	0	-	-
6.2.1.r.	Modernisation of the process of identifying money laundering, investigating economic crimes and judicial proceedings	-	-	-	-	-
6.2.1.1.i.	Establishment of AML Innovation Hub to improve the identification of money laundering	1.47	143	0	-	-
6.2.1.2.i.	Strengthening the capacity to investigate economic crime	1.05	143	0	-	-
6.2.1.3.i.	Establishment of a single training centre for the development of the qualifications of judges, court staff, prosecutors, assistant prosecutors and specialised investigators (interdisciplinary matters)	7.57	143	0	-	-
6.3.1.r.	Modernisation of public administration	-	-	-	-	-
6.3.1.1.i.	Open, transparent, fair and accountable public administration	0.60	143	0	-	-
6.3.1.2.i.	Professionalisation of public administration and administrative and capacity building	1.80	143	0	-	-

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Measure/ Sub-Measure ID	**Measure/Sub-Measure Name**	**Budget (EUR m)**	**Int. Field**	**Coeff. %**	**Int. Field**	**Coeff. %**
6.3.1.3.i.	Development of the innovation ecosystem of public administration	0.90	143	0	-	-
6.3.1.4.i.	Growth of non-governmental organisations to strengthen social security representation and monitor public interests	2.32	115	0	-	-
6.4.1.r.	Creation of a register of public procurement contracts	-	-	-	-	-
6.4.2.r.	Improvement of the Competition Environment	-	-	-	-	-
6.4.3.r.	Development and implementation of a professionalisation strategy	-	-	-	-	-
6.4.4.r.	IUB IT and analytical capacity building	-	-	-	-	-
*7.1.r.	Transforming the national energy sector	-	-	-	-	-
*7.2.i.	Security and stability of energy supply, and synchronisation with the Union grid	60.34	033	100%	033	40%
*7.3.i.	Upgrading, digitalising and securing the electricity transmission and distribution networks	72.90	033	100%	033	40%
*7.4.i.	Increasing the uptake of sustainable biomethane	1.50	033	100%	033	40%

As the amount of the estimated total costs of the amended RRP is equal to the updated maximum financial contribution available for Latvia, all spending related to the measures mentioned in this table as contributing to climate objectives are fully financed by the funds from the Recovery and Resilience Facility.

* Reforms and investments in the REPowerEU chapter are not taken into account when calculating the plan's contribution to the digital target requirement set by Regulation (EU) 2021/241.