DOCUMENTS ANNEXED TO THE GENERAL BUDGET FOR THE EUROPEAN UNION

Statement of revenue and expenditure of the European Foundation for the Improvement of Living and Working Conditions for the financial year 1995, as amended by supplementary and amending budget No 1

(95/475/EC)

Pursuant to Article 14, second subparagraph, of Council Regulation (EEC) No 1417/76 of 1 June 1976 on the financial provisions applying to the European Foundation for the Improvement of Living and Working Conditions [1], as amended by Regulation (EEC) No 1949/93 [2], 'the statement of revenue and expenditure and the list of posts shall be published in the *Official Journal of the European Communities*, at the same time as the general budget of the European Communities'.

(1) OJ No L 164, 24. 6. 1976, p. 16.

(2) OJ No L 181, 23. 7. 1993, p. 26.

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

STATEMENT OF REVENUE

Summary

Title	Heading	1995 budget	Supplementary and amending budget No 1	New amount
1	*European Community subsidy*	9 240 000	+ 3 000 000	12 240 000
	GRAND TOTAL	**9 540 000**	+ **3 000 000**	**12 540 000**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

TITLE 1

EUROPEAN COMMUNITY SUBSIDY

CHAPTER 1 0 — EUROPEAN COMMUNITY SUBSIDY

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 1 0				
1 0 0	***European Community subsidy***	9 240 000	+	3 000 000	12 240 000
	CHAPTER 1 0 — TOTAL	9 240 000	+	3 000 000	12 240 000
	Title 1 — Total	**9 240 000**	+	**3 000 000**	**12 240 000**
	GRAND TOTAL	**9 540 000**	+	**3 000 000**	**12 540 000**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

TITLE 1

EUROPEAN COMMUNITY SUBSIDY

CHAPTER 10 — EUROPEAN COMMUNITY SUBSIDY

Article Item	Remarks

EUROPEAN FOUNDATION FOR THE IMPROVEMENT
OF LIVING AND WORKING CONDITIONS

STATEMENT OF EXPENDITURE

TITLE 1

STAFF

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 1			
1 1 0	***Staff holding a post provided for in the list of posts***			
1 1 0 0	Basic salaries	3 300 000	+ 320 000	3 620 000
	Article 1 1 0 — Total	4 213 000	+ 320 000	4 533 000
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment	12 000	+ 86 000	98 000
1 1 8 2	Installation, resettlement and transfer allowances	10 000	+ 10 000	20 000
	Article 1 1 8 — Total	39 000	+ 96 000	135 000
	CHAPTER 1 1 — TOTAL	4 884 000	+ 416 000	5 300 000
	Title 1 — Total	**5 400 000**	+ **416 000**	**5 816 000**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

TITLE 1

STAFF

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

TITLE 3

OPERATING EXPENDITURE

CHAPTER 30 — OPERATING EXPENDITURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 30				
300	***Establishment of operational documentation***	100 000	+	60 000	160 000
301	***Dissemination of information***				
3010	Publication of results of studies	400 000	+	644 000	1 044 000
3012	Marketing and promotional activities	200 000	+	130 000	330 000
	Article 301 — Total	650 000	+	774 000	1 424 000
302	***Participation in congresses and public events***	10 000	+	10 000	20 000
303	***Studies and pilot schemes relating to living and working conditions***	1 100 000	+	1 150 000	2 250 000
304	***Expenditure for meetings (Administrative Board, Committees of Experts, seminars, colloquia, coordination meetings, etc.) and interpretation costs thereof***				
3040	General costs of meetings	600 000	+	335 000	935 000
3041	Interpretation costs	200 000	+	15 000	215 000
	Article 304 — Total	970 000	+	350 000	1 320 000
305	***Translation of study reports and working documents for seminars, coordination meetings, colloquia, etc.***	260 000	+	240 000	500 000
	CHAPTER 30 — TOTAL	3 090 000	+	2 584 000	5 674 000
	Title 3 — Total	**3 090 000**	+	**2 584 000**	**5 674 000**
	GRAND TOTAL	**9 540 000**	+	**3 000 000**	**12 540 000**

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

TITLE 3

OPERATING EXPENDITURE

CHAPTER 30 — OPERATING EXPENDITURE

Article Item	Remarks

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

List of posts

Category and grade	Posts authorized for 1994	New posts	Reclassifications	Posts authorized for 1995
Director	1	—	—	1
Deputy director	1	—	—	1
A 4	7 (1)	—	—	7 (1)
A 5	8 (2)	+2 (1)	—	10 (3)
A 6	8 (1)	+1	—	9 (1)
A 7	1 (4)	—	—	1 (4)
A 8	—	—	—	—
Total	26	+3	—	29
B 1	2	—	—	2
B 2	3	—	—	3
B 3	3	—	—	3
B 4	3	+2	—	5
B 5	1	—	—	1
Total	12	+2	—	14
C 1	3	—	—	3
C 2	5	—	—	5
C 3	7	—	—	7
C 4	9	+4	—	13
C 5	7	—	—	7
Total	31	+4	—	35
D 1	2	—	—	2
D 2	—	—	—	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	2	—	—	2
Grand Total	**71**	**+9**	—	**80**

(1) Including two translators.
(2) Including four translators.
(3) Including six translators.
(4) Including one translator.