II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of supplementary and amending budget No 1 for the European Union for the financial year 1995

(95/474/EC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof, as well as the text of Protocol 16 and Declaration 22 annexed thereto,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (2), and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the general budget for the European Union for the financial year 1995 (4),

Having regard to supplementary and amending budget No 1 for the European Union for the financial year 1995, submitted by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 293, 12. 11. 1994, p. 7.
(3) OJ No C 331, 7. 12. 1993, p. 1.
(4) OJ No L 369, 31. 12. 1994, p. 1.

Having regard to draft supplementary and amending budget No 1 for the European Union for the financial year 1995, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 4 and 6 April 1995,

Having regard to the resolutions adopted by the European Parliament on 6 April 1995,

Having regard to the deliberations of the Council of 10 April 1995,

Having regard to the debates and deliberations of the European Parliament of 25 and 26 April 1995,

Having regard to the resolution adopted by the European Parliament on 26 April 1995,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 1 for the European Union for the financial year 1995, as annexed hereto, has been finally adopted.

Done on 26 April 1995.

The President

Klaus HÄNSCH

SUPPLEMENTARY AND AMENDING BUDGET No 1 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 1995

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1995 budget	Supplementary and amending budget No 1	New amount
1	Own resources	76 009 833 144	−5 765 200 726	70 244 632 418
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	+6 589 000 000	6 589 000 000
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	—	p.m.
	— Surplus of value added tax own resources from corresponding financial contributions and the additional resource	p.m.	−1 923 049 782	−1 923 049 782
	— Repayments to Greece, Spain and Portugal	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	394 392 479	+ 10 596 787	404 989 266
5	Revenue accruing from the administrative operation of the Institutions	91 783 750	—	91 783 750
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions within the European Economic Area	9 441 000	—	9 441 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	16 717 000	—	16 717 000
9	Miscellaneous revenue	4 912 800	—	4 912 800
	GRAND TOTAL	**76 527 080 173**	**−1 088 653 721**	**75 438 426 452**

TITLE 1

OWN RESOURCES

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom***	39 422 906 436	+ 471 036 973	39 893 943 409
	CHAPTER 1 3 — TOTAL	39 422 906 436	+ 471 036 973	39 893 943 409

TITLE 1

OWN RESOURCES

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
1 3 0	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (c) thereof. If account is taken of the restriction of Member States' VAT bases to 55 % of GNP in the case of three Member States and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (1,32923 %).

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	1 147 509 639	+ 13 710 797	1 161 220 436
Denmark	656 770 627	+ 7 847 296	664 617 923
Germany	11 821 871 279	+141 251 343	11 963 122 622
Greece	564 822 739	+ 6 748 675	571 571 414
Spain	2 545 642 949	+ 30 416 122	2 576 059 071
France	7 185 464 718	+ 85 854 135	7 271 318 853
Ireland	303 644 764	+ 3 628 041	307 272 805
Italy	4 381 973 621	+ 52 357 164	4 434 330 785
Luxembourg	101 503 900	+ 1 212 800	102 716 700
Netherlands	1 836 199 318	+ 21 939 472	1 858 138 790
Austria	1 075 790 286	+ 12 853 873	1 088 644 159
Portugal	574 345 913	+ 6 862 461	581 208 374
Finland	513 857 338	+ 6 139 725	519 997 063
Sweden	894 521 593	+ 10 688 019	905 209 612
United Kingdom	5 818 987 752	+ 69 527 050	5 888 514 802
Article 1 3 0 — Total	39 422 906 436	+471 036 973	39 893 943 409

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	20 535 036 708	– 6 236 237 699	14 298 799 009
	Article 140 — Total	21 681 036 708	– 6 236 237 699	15 444 799 009
	CHAPTER 14 — TOTAL	21 681 036 708	– 6 236 237 699	15 444 799 009
	CHAPTER 15			
150	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 88/376/EEC, Euratom***	0	—	0

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) thereof. The rate, excluding the Eaggf monetary reserve, Guarantee Section, the Loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,2211 %.

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	644 518 084	– 195 732 203	448 785 881
Denmark	404 130 087	– 122 729 330	281 400 757
Germany	5 765 436 769	– 1 750 892 130	4 014 544 639
Greece	275 105 767	– 83 546 232	191 559 535
Spain	1 352 277 778	– 410 670 104	941 607 674
France	3 728 142 135	– 1 132 190 843	2 595 951 292
Ireland	133 503 007	– 40 543 219	92 959 788
Italy	2 770 941 777	– 841 500 885	1 929 440 892
Luxembourg	44 628 057	– 13 552 991	31 075 066
Netherlands	925 373 089	– 281 024 408	644 348 681
Austria	554 277 294	– 168 327 187	385 950 107
Portugal	252 521 747	– 76 687 744	175 834 003
Finland	281 331 461	– 85 436 899	195 894 562
Sweden	540 618 885	– 164 179 296	376 439 589
United Kingdom	2 862 230 771	– 869 224 228	1 993 006 543
Item 1400 — Total	20 535 036 708	– 6 236 237 699	14 298 799 009

150	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 4 and 5 thereof. The breakdown of the correction is as follows.

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
15 0	*(cont'd)*			

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Breakdown of the correction of VAT resources

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	75 530 361	– 13 710 797	61 819 564
Denmark	43 229 373	– 7 847 296	35 382 077
Germany	407 355 162	– 73 945 944	333 409 218
Greece	33 862 001	– 6 146 866	27 715 135
Spain	166 448 098	– 30 214 818	136 233 280
France	458 886 611	– 83 300 293	375 586 318
Ireland	16 432 512	– 2 982 944	13 449 568
Italy	288 426 379	– 52 357 164	236 069 215
Luxembourg	5 493 143	– 997 154	4 495 989
Netherlands	113 901 591	– 20 676 210	93 225 381
Austria	68 224 445	– 12 384 576	55 839 869
Portugal	31 082 197	– 5 642 257	25 439 940
Finland	33 822 662	– 6 139 725	27 682 937
Sweden	58 878 407	– 10 688 019	48 190 388
United Kingdom	– 1 873 000 000	+ 340 000 000	– 1 533 000 000
Sub-total	– 71 427 058	+ 12 965 937	– 58 461 121

Breakdown of the correction of GNP resources

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	3 801 571	– 690 087	3 111 484
Denmark	6 513 871	– 1 182 444	5 331 427
Germany	—	—	—
Greece	—	—	—
Spain	—	—	—
France	—	—	—
Ireland	—	—	—
Italy	52 641 111	– 9 555 781	43 085 330
Luxembourg	—	—	—
Netherlands	—	—	—
Austria	—	—	—
Portugal	—	—	—
Finland	805 642	– 146 246	659 396
Sweden	7 664 863	– 1 391 379	6 273 484
United Kingdom	—	—	—
Sub-total	71 427 058	– 12 965 937	58 461 121

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
150	*(cont'd)*			
	CHAPTER 15 — TOTAL	0	—	0
	Title 1 — Total	**76 009 833 144**	**– 5 765 200 726**	**70 244 632 418**

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Total of the breakdown of the correction

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	79 331 932	– 14 400 884	64 931 048
Denmark	49 743 244	– 9 029 740	40 713 504
Germany	407 355 162	– 73 945 944	333 409 218
Greece	33 862 001	– 6 146 866	27 715 135
Spain	166 448 098	– 30 214 818	136 233 280
France	458 886 611	– 83 300 293	375 586 318
Ireland	16 432 512	– 2 982 944	13 449 568
Italy	341 067 490	– 61 912 945	279 154 545
Luxembourg	5 493 143	– 997 154	4 495 989
Netherlands	113 901 591	– 20 676 210	93 225 381
Austria	68 224 445	– 12 384 576	55 839 869
Portugal	31 082 197	– 5 642 257	25 439 940
Finland	34 628 304	– 6 285 971	28 342 333
Sweden	66 543 270	– 12 079 398	54 463 872
United Kingdom	– 1 873 000 000	+ 340 000 000	– 1 533 000 000
Article 150 — Total	0	—	0

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.	+ 6 589 000 000	6 589 000 000
	CHAPTER 3 0 — TOTAL	p.m.	+ 6 589 000 000	6 589 000 000

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. The surplus resulting from the 1994 financial year is estimated at ECU 6 589 000 000.

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 3 1			
3 1 9	***Application for the financial years 1990 to 1994 of Article 10 (4) to (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3 1 9 4	Application for the financial year 1994 of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	– 1 677 103 355	– 1 677 103 355
	Article 3 1 9 — Total	p.m.	– 1 677 103 355	– 1 677 103 355
	CHAPTER 3 1 — TOTAL	p.m.	– 1 677 103 355	– 1 677 103 355

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
319	
3194	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	p.m.	– 32 332 089	– 32 332 089
Denmark	p.m.	– 30 077 565	– 30 077 565
Germany	p.m.	+ 142 189 279	142 189 279
Greece	p.m.	+ 11 835 447	11 835 447
Spain	p.m.	– 749 036 134	– 749 036 134
France	p.m.	– 359 724 119	– 359 724 119
Ireland	p.m.	+ 26 922 179	26 922 179
Italy	p.m.	– 692 469 520	– 692 469 520
Luxembourg	p.m.	+ 5 775 778	5 775 778
Netherlands	p.m.	+ 15 283 221	15 283 221
Austria	—	—	—
Portugal	p.m.	– 99 695 632	– 99 695 632
Finland	—	—	—
Sweden	—	—	—
United Kingdom	p.m.	+ 84 225 800	84 225 800
Item 3 1 9 4 — Total	p.m.	– 1 677 103 355	– 1 677 103 355

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 3 2			
3 2 9	***Application for the financial years 1990 to 1994 of Article 10 (7) to (9) of Regulation (EEC, Euratom) No 1552/89***			
3 2 9 4	Application for the financial year 1994 of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	– 245 946 427	– 245 946 427
	Article 3 2 9 — Total	p.m.	– 245 946 427	– 245 946 427
	CHAPTER 3 2 — TOTAL	p.m.	– 245 946 427	– 245 946 427

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
3 2 9	
3 2 9 4	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	p.m.	+ 1 293 644	1 293 644
Denmark	p.m.	+ 1 913 340	1 913 340
Germany	p.m.	+ 36 230 409	36 230 409
Greece	p.m.	+ 25 991 700	25 991 700
Spain	p.m.	−235 847 836	−235 847 836
France	p.m.	−123 423 239	−123 423 239
Ireland	p.m.	+ 12 108 192	12 108 192
Italy	p.m.	−196 305 662	−196 305 662
Luxembourg	p.m.	+ 2 597 644	2 597 644
Netherlands	p.m.	+ 1 547 775	1 547 775
Austria	—	—	—
Portugal	p.m.	− 21 569 391	− 21 569 391
Finland	—	—	—
Sweden	—	—	—
United Kingdom	p.m.	+249 516 997	249 516 997
Item 3 2 9 4 — Total	p.m.	−245 946 427	−245 946 427

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 3 5			
3 5 9	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990 and 1991***			
3 5 9 1	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991	0	—	0
	Article 3 5 9 — Total	0	—	0
	CHAPTER 3 5 — TOTAL	0	—	0
	Title 3 — Total	**p.m.**	**+ 4 665 950 218**	**4 665 950 218**

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Remarks
359	
3591	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991.

Member States	1995 budget	Supplementary and amending budget No 1	New amount
Belgium	p.m.	+ 880 028	880 028
Denmark	p.m.	− 6 997 203	− 6 997 203
Germany	p.m.	+43 147 782	43 147 782
Greece	p.m.	+ 5 524 091	5 524 091
Spain	p.m.	− 1 429 833	− 1 429 833
France	p.m.	+23 374 419	23 374 419
Ireland	p.m.	+ 1 119 970	1 119 970
Italy	p.m.	−53 511 544	−53 511 544
Luxembourg	p.m.	+ 726 823	726 823
Netherlands	p.m.	+ 8 749 716	8 749 716
Austria	—	−18 354 478	−18 354 478
Portugal	p.m.	+ 5 900 413	5 900 413
Finland	—	− 9 892 346	− 9 892 346
Sweden	—	−20 673 928	−20 673 928
United Kingdom	p.m.	+21 436 090	21 436 090
Item 3 5 9 1 — Total	0	—	0

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension***	235 829 966	+ 5 882 986	241 712 952
401	***Staff contributions to the pension scheme***	125 586 103	+ 3 107 870	128 693 973

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks		
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.		
	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EC) No 3606/93 (OJ No L 332, 31. 12. 1993, p. 10).		
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Parliament:		22 813 500
	— Parliament	(22 627 000)	
	— Ombudsman	(186 500)	
	Council		13 913 504
	Commission:		177 519 819
	— administration	(146 737 000)	
	— research and technological development	(28 391 000)	
	— Office for Official Publications	(1 546 819)	
	— European Centre for the Development of Vocational Training	(545 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(300 000)	
	Court of Justice		8 199 900
	Court of Auditors		4 438 800
	Economic and Social Committee		737 783
	Committee of the Regions		372 721
	Joint Organisational Structure		2 716 925
	European Investment Bank		11 000 000
	European Monetary Institute		p.m.
	European Investment Fund		p.m.
		Total	241 712 952
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.		
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
4 0 1	*(cont'd)*			
4 0 3	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	32 976 410	+ 1 605 931	34 582 341
	CHAPTER 4 0 — TOTAL	394 392 479	+ 10 596 787	404 989 266
	Title 4 — Total	**394 392 479**	**+ 10 596 787**	**404 989 266**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
401	*(cont'd)*		
	Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).		
	Parliament:		16 491 000
	— Parliament	(16 491 000)	
	— Ombudsman	(p.m.)	
	Council		10 351 351
	Commission:		92 550 738
	— administration	(71 007 000)	
	— research and technological development	(19 319 000)	
	— Office for Official Publications	(1 634 738)	
	— European Centre for the Development of Vocational Training	(310 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(280 000)	
	Court of Justice		4 077 400
	Court of Auditors		2 263 200
	Economic and Social Committee		571 641
	Committee of the Regions		280 274
	Joint Organizational Committee		2 108 369
		Total	128 693 973
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).		
	Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).		
	Parliament:		4 641 000
	— Parliament	(4 641 000)	
	— Ombudsman	(p.m.)	
	Council		2 432 879
	Commission:		24 889 057
	— administration	(19 082 000)	
	— research and technological development	(5 318 000)	
	— Office for Official Publications	(328 057)	
	— European Centre for the Development of Vocational Training	(101 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(60 000)	
	Court of Justice		1 274 300
	Court of Auditors		651 400
	Economic and Social Committee		133 748
	Committee of the Regions		67 610
	Joint Organizational Structure		492 347
		Total	34 582 341

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 8 2			
8 2 9	***European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance to the countries of the Commonwealth of Independent States***			
8 2 9 0	European Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Moldova	p.m.	—	p.m.
8 2 9 1	European Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Ukraine		+ p.m.	p.m.
8 2 9 2	European Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Belarus		+ p.m.	p.m.
	Article 8 2 9 — Total	p.m.	+ p.m.	p.m.
	CHAPTER 8 2 — TOTAL	p.m.	+ p.m.	p.m.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Remarks
8 2 9	
8 2 9 0	*Former Article 8 2 9* Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (OJ No L 155, 22. 6. 1994, p. 27). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 9 0 in Section III: Commission, Expenditure, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Section III, Part B, Annex II provides a summary of borrowing and lending operations, including capital and interest debt management.
8 2 9 1	*New item* Council Decision 94/940/EC of 22 December 1994 providing macro-financial assistance for Ukraine (OJ No L 366, 31. 12. 1994, p. 32). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 9 1 in Section III: Commission, Expenditure, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Section III, Part B, Annex II provides a summary of borrowing and lending operations, including capital and interest debt management.
8 2 9 2	*New item* Council Decision 95/132/EC of 10 April 1995 providing macro-financial assistance for Belarus (OJ No L 89, 21. 4. 1995, p. 28). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 9 2 in Section III: Commission, Expenditure, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Section III, Part B, Annex II provides a summary of borrowing and lending operations, including capital and interest debt management.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 8 3			
8 3 4	***European Community guarantee for European Investment Bank loans to South Africa***		+ p.m.	p.m.
	CHAPTER 8 3 — TOTAL	p.m.	+ p.m.	p.m.
	Title 8 — Total	**16 717 000**	+ **p.m.**	**16 717 000**
	GRAND TOTAL	**76 527 080 173**	– **1 088 653 721**	**75 438 426 452**

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Remarks
8 3 4	*New article* Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ No L 131, 15. 6. 1995, p. 31). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 2 4 in Section III: Commission, Expenditure, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Section III, Part B, Annex II provides a summary of borrowing and lending operations, including capital and interest debt management.

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1995 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	37 394 000 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	23 731 280 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	654 814 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	196 069 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	575 812 000
6. Research and technological development (Subsection B6)	2 819 217 000
7. Cooperation with developing countries and other third countries (Subsection B7)	4 093 001 000
8. Common Foreign and Security Policy (Subsection B8)	105 000 000
9. Guarantees and reserves (Subsection B0)	1 870 000 000
Section III Part B — Sub-total	71 439 193 000
B. *Section III — Commission (Part A)*	2 585 612 356
Section III — Sub-total	74 024 805 356
C. *Sections I, II, IV, V and VI (Other institutions)*	1 413 621 096
Total expenditure	**75 438 426 452**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	527 843 816
Surplus available from the preceding financial year	6 589 000 000
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	– 1 923 049 782
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Refunds	p.m.
Total revenue	**5 193 794 034**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	**70 244 632 418**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	70 244 632 418
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 14 905 890 000
Amount remaining to be financed	55 338 742 418

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	873 600 000	2 029 100 000	55	1 116 005 000
Denmark	500 000 000	1 272 300 000	55	699 765 000
Germany	9 000 000 000	18 151 000 000	55	9 983 050 000
Greece	430 000 000	866 100 000	55	476 355 000
Spain	1 938 000 000	4 257 300 000	55	2 341 515 000
France	5 470 300 000	11 737 100 000	55	6 455 405 000
Ireland (1)	233 200 000	420 300 000	55	231 165 000
Italy	3 336 000 000	8 723 600 000	55	4 797 980 000
Luxembourg (1)	80 400 000	140 500 000	55	77 275 000
Netherlands	1 397 900 000	2 913 300 000	55	1 602 315 000
Austria	819 000 000	1 745 000 000	55	959 750 000
Portugal (1)	437 300 000	795 000 000	55	437 250 000
Finland	391 200 000	885 700 000	55	487 135 000
Sweden	681 000 000	1 702 000 000	55	936 100 000
United Kingdom	4 430 000 000	9 011 000 000	55	4 956 050 000
Total	30 017 900 000	64 649 300 000		35 557 115 000

(1) Member States with a capped VAT base.

Member States	1 % of the capped VAT base	Maximum rate of call-on VAT (in %)	Uniform rate of VAT own resources (in %) (1)	VAT own resources at the uniform rate
Belgium	873 600 000	1,40	1,329235847	1 161 220 436
Denmark	500 000 000	1,40	1,329235847	664 617 923
Germany	9 000 000 000	1,40	1,329235847	11 963 122 622
Greece	430 000 000	1,40	1,329235847	571 571 414
Spain	1 938 000 000	1,40	1,329235847	2 576 059 071
France	5 470 300 000	1,40	1,329235847	7 271 318 853
Ireland	231 165 000	1,40	1,329235847	307 272 805
Italy	3 336 000 000	1,40	1,329235847	4 434 330 785
Luxembourg	77 275 000	1,40	1,329235847	102 716 700
Netherlands	1 397 900 000	1,40	1,329235847	1 858 138 790
Austria	819 000 000	1,40	1,329235847	1 088 644 159
Portugal	437 250 000	1,40	1,329235847	581 208 374
Finland	391 200 000	1,40	1,329235847	519 997 063
Sweden	681 000 000	1,40	1,329235847	905 209 612
United Kingdom	4 430 000 000	1,40	1,329235847	5 888 514 802
Total	30 012 690 000			39 893 943 409

(1) Calculation of rate: $\frac{39\,893\,943\,409}{30\,012\,690\,000} = 1{,}32923584687011\,\%$.

Amount remaining to be financed by additional resource:

ECU 55 338 742 418 − ECU 39 893 943 409 = ECU 15 444 799 009.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource in accordance with Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	Maximum call-on VAT rate (in %)	VAT at maximum call-on VAT rate	Contribution to compensation for United Kingdom to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	1 161 220 436	64 931 048	1 226 151 484	1,40	1 223 040 000	3 111 484	1 223 040 000
Denmark	664 617 923	40 713 504	705 331 427	1,40	700 000 000	5 331 427	700 000 000
Germany	11 963 122 622	333 409 218	12 296 531 840	1,40	12 600 000 000	—	12 296 531 840
Greece	571 571 414	27 715 135	599 286 549	1,40	602 000 000	—	599 286 549
Spain	2 576 059 071	136 233 280	2 712 292 351	1,40	2 713 200 000	—	2 712 292 351
France	7 271 318 853	375 586 318	7 646 905 171	1,40	7 658 420 000	—	7 646 905 171
Ireland	307 272 805	13 449 568	320 722 373	1,40	323 631 000	—	320 722 373
Italy	4 434 330 785	279 154 545	4 713 485 330	1,40	4 670 400 000	43 085 330	4 670 400 000
Luxembourg	102 716 700	4 495 989	107 212 689	1,40	108 185 000	—	107 212 689
Netherlands	1 858 138 790	93 225 381	1 951 364 171	1,40	1 957 060 000	—	1 951 364 171
Austria	1 088 644 159	55 839 869	1 144 484 028	1,40	1 146 600 000	—	1 144 484 028
Portugal	581 208 374	25 439 940	606 648 314	1,40	612 150 000	—	606 648 314
Finland	519 997 063	28 342 333	548 339 396	1,40	547 680 000	659 396	547 680 000
Sweden	905 209 612	54 463 872	959 673 484	1,40	953 400 000	6 273 484	953 400 000
United Kingdom	5 888 514 802	−1 533 000 000	4 355 514 802	1,40	6 202 000 000	—	4 355 514 802
Total	39 893 943 409	0	39 893 943 409		42 017 766 000	58 461 121	39 835 482 288

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 029 100 000	0,23890 (1)	484 754 539
Denmark	1 272 300 000		303 954 069
Germany	18 151 000 000		4 336 296 710
Greece	866 100 000		206 912 379
Spain	4 257 300 000		1 017 074 319
France	11 737 100 000		2 804 007 939
Ireland	420 300 000		100 410 197
Italy	8 723 600 000		2 084 079 003
Luxembourg	140 500 000		33 565 626
Netherlands	2 913 300 000		695 991 031
Austria	1 745 000 000		416 882 693
Portugal	795 000 000		189 926 499
Finland	885 700 000		211 594 843
Sweden	1 702 000 000		406 609 938
United Kingdom	9 011 000 000		2 152 739 224
Total	64 649 300 000		15 444 799 009

(1) Calculation of rate: $\frac{15\,444\,799\,009}{64\,649\,300\,000} = 0{,}238901256610667\,\%$.

Limit of own resources as % of GNP: 1,20 %.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	484 754 539	448 785 881	35 968 658	3 111 484	487 866 023
Denmark	303 954 069	281 400 757	22 553 312	5 331 427	309 285 496
Germany	4 336 296 710	4 014 544 639	321 752 071	—	4 336 296 710
Greece	206 912 379	191 559 535	15 352 844	—	206 912 379
Spain	1 017 074 319	941 607 674	75 466 645	—	1 017 074 319
France	2 804 007 939	2 595 951 292	208 056 647	—	2 804 007 939
Ireland	100 410 197	92 959 788	7 450 409	—	100 410 197
Italy	2 084 079 003	1 929 440 892	154 638 111	43 085 330	2 127 164 333
Luxembourg	33 565 626	31 075 066	2 490 560	—	33 565 626
Netherlands	695 991 031	644 348 681	51 642 350	—	695 991 031
Austria	416 882 693	385 950 107	30 932 586	—	416 882 693
Portugal	189 926 499	175 834 003	14 092 496	—	189 926 499
Finland	211 594 843	195 894 562	15 700 281	659 396	212 254 239
Sweden	406 609 938	376 439 589	30 170 349	6 273 484	412 883 422
United Kingdom	2 152 739 224	1 993 006 543	159 732 681	—	2 152 739 224
Total	15 444 799 009	14 298 799 009	1 146 000 000	58 461 121	15 503 260 130

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 693 132	10 137 763	10 137 763	35 968 658
Denmark	9 840 014	6 356 649	6 356 649	22 553 312
Germany	140 380 485	90 685 793	90 685 793	321 752 071
Greece	6 698 448	4 327 198	4 327 198	15 352 844
Spain	32 926 111	21 270 267	21 270 267	75 466 645
France	90 775 151	58 640 748	58 640 748	208 056 647
Ireland	3 250 615	2 099 897	2 099 897	7 450 409
Italy	67 468 635	43 584 738	43 584 738	154 638 111
Luxembourg	1 086 632	701 964	701 964	2 490 560
Netherlands	22 531 566	14 555 392	14 555 392	51 642 350
Austria	13 495 892	8 718 347	8 718 347	30 932 586
Portugal	6 148 558	3 971 969	3 971 969	14 092 496
Finland	6 850 035	4 425 123	4 425 123	15 700 281
Sweden	13 163 329	8 503 510	8 503 510	30 170 349
United Kingdom	69 691 397	45 020 642	45 020 642	159 732 681
Total	500 000 000	323 000 000	323 000 000	1 146 000 000

TABLE 5

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	Compensation for United Kingdom VAT and GNP own resources	Total financing
Belgium	49 410 000	68 940 000	837 720 000	956 070 000	1 161 220 436	448 785 881	35 968 658	64 931 048	2 666 976 023
Denmark	3 150 000	37 080 000	234 000 000	274 230 000	664 617 923	281 400 757	22 553 312	40 713 504	1 283 515 496
Germany	92 160 000	305 370 000	3 581 550 000	3 979 080 000	11 963 122 622	4 014 544 639	321 752 071	333 409 218	20 611 908 550
Greece	12 330 000	20 700 000	153 000 000	186 030 000	571 571 414	191 559 535	15 352 844	27 715 135	992 228 928
Spain	113 670 000	51 300 000	514 800 000	679 770 000	2 576 059 071	941 607 674	75 466 645	136 233 280	4 409 136 670
France	44 640 000	303 930 000	1 644 300 000	1 992 870 000	7 271 318 853	2 595 951 292	208 056 647	375 586 318	12 443 783 110
Ireland	1 530 000	12 240 000	353 160 000	366 930 000	307 272 805	92 959 788	7 450 409	13 449 568	788 062 570
Italy	148 410 000	116 370 000	930 240 000	1 195 020 000	4 434 330 785	1 929 440 892	154 638 111	279 154 545	7 992 584 333
Luxembourg	180 000	0	14 670 000	14 850 000	102 716 700	31 075 066	2 490 560	4 495 989	155 628 315
Netherlands	53 640 000	74 160 000	1 338 570 000	1 466 370 000	1 858 138 790	644 348 681	51 642 350	93 225 381	4 113 725 202
Austria	4 590 000	23 310 000	295 200 000	323 100 000	1 088 644 159	385 950 107	30 932 586	55 839 869	1 884 466 721
Portugal	100 800 000	360 000	136 080 000	237 240 000	581 208 374	175 834 003	14 092 496	25 439 940	1 033 814 813
Finland	13 770 000	6 660 000	171 000 000	191 430 000	519 997 063	195 894 562	15 700 281	28 342 333	951 364 239
Sweden	24 300 000	20 700 000	307 800 000	352 800 000	905 209 612	376 439 589	30 170 349	54 463 872	1 719 083 422
United Kingdom	189 000 000	71 100 000	2 430 000 000	2 690 100 000	5 888 514 802	1 993 006 543	159 732 681	– 1 533 000 000	9 198 354 026
Total	851 580 000	1 112 220 000	12 942 090 000	14 905 890 000	39 893 943 409	14 298 799 009	1 146 000 000	0	70 244 632 418

C. STAFF

Section I — Parliament

Category and grade	1995				
	Permanent posts		Temporary posts		
			Political groups	Ombudsman	Other
Non-category	1	—	—	—	—
A 1	9	—	—	—	1
A 2	22	—	11	—	1
A 3	88 (1)	—	22	1	6
A 4	76	2	51	—	6
A 5	66	3	39	2	1
A 6	60	3	57	—	5
A 7	93	5	38	2	3
A 8	—	—	—	—	—
Total	414	13	218	5	23
LA 3	39	—	—	—	—
LA 4	297	—	—	—	—
LA 5	146	—	—	—	—
LA 6	151	—	—	—	—
LA 7	200	—	—	—	—
LA 8	—	—	—	—	—
Total	833 (2)	—	—	—	—
B 1	143	4	36	—	4
B 2	80	1	27	—	—
B 3	97	5	27	1	2
B 4	82	2	8	—	7
B 5	86	1	11	1	2
Total	488	13	109	2	15
C 1	610 (3)	16	76	—	16
C 2	313 (4)	4	69	—	5
C 3	205	10	31	1	8
C 4	218	14	5	—	1
C 5	128	—	15	2	—
Total	1 474	44	196	3	30
D 1	166 (5)	3	6	—	2
D 2	87	1	—	—	—
D 3	26	—	2	—	—
D 4	—	—	1	—	—
Total	279	4	9	—	2
Grand Total	**3 489** (6) (7)	**74** (8)	**532**	**10**	**70** (9) (10)
	4 091 (11)				

(1) Of which one A 2 *ad personam*.
(2) Of which 577 for the Translation Directorate and 256 for Interpreting Directorate.
(3) Of which nine B 3/B 2 *ad personam*.
(4) Of which six C 1 *ad personam*.

(5) Of which one C 3 *ad personam.*

(6) Of which eight *ad personam* promotions (one from LA 4 to LA 3, five from B 1 to A 5 and two from C 1 to B 3) awarded in exceptional cases to deserving members of staff near the end of their careers (aged at least 60 and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).

(7) Of which 18 posts (one A, one LA, six B, eight C and two D), labelled 'to be abolished' pursuant to Article 55 (2) of the Financial Regulation and a maximum of 15 posts (four A, one LA, three B and seven C) governed by Article 41 of the Staff Regulations.

(8) Notional reserve for officials seconded to the political groups and not included in the grand total.

(9) Of which 19 for the office of the President, 14 for the Vice-Presidents' Secretariat, five C 3 half-time for the Quaestors' secretariat, one attached to the Secretary-General, two for DG II, five for DG III, three for DG IV, six for DG V (including one half-time A 7 post), two for DG VI, three for the Staff Committee and 10 for data processing.

(10) Of which three A 3, two A 7/A 6, one B 1 and one B 3 up to and including 1996.

(11) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

Section II — Council

Category and grade	1994		1995	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	1	—
A 1	11	1	13	1
A 2	21 (1)	4	24 (1)	4
A 3	41 (2)	1	44 (2)	1
A 4	66 (3)	9	66 (3)	12
A 5	50	—	53	—
A 6	33	—	33	—
A 7	33	—	40	—
A 8	—	—	—	—
Total	255	15	273	18
LA 3	22	—	24	—
LA 4	144	—	156	—
LA 5	184	—	206	—
LA 6	91	—	91	—
LA 7	49	—	93	—
LA 8	—	—	—	—
Total	490	—	570	—
B 1	39	1	44	1
B 2	48	—	48	—
B 3	40	—	40	—
B 4	21	—	21	—
B 5	57	—	57	—
Total	205	1	210	1
C 1	378	—	392	—
C 2	312	—	323	—
C 3	229	—	239	—
C 4	118	—	128	—
C 5	180	—	190	—
Total	1 217	—	1 272	—
D 1	73	—	73	—
D 2	47	—	47	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	120	—	120	—
Grand Total	**2 288** (4)	**16**	**2 446** (4)	**19**

(1) Of which three A 1 *ad personam*.
(2) Of which seven A 2 *ad personam*.
(3) Of which five A 3 *ad personam*.
(4) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

Section III — Commission

Administration

Category and grade	1995		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	178 (1)	—	22
A 3	497 (2) (3)	2 (4)	32
A 4	1 204 (5) (6)	3	153
A 5	1 113 (5) (6)	1	149
A 6	770	2	40
A 7	759	—	61
A 8	50	—	5
Total	4 598	8	462
LA 3	46 (7)	—	—
LA 4	441 (8)	—	1
LA 5	499	—	2
LA 6	307	—	2
LA 7	439	—	18
LA 8	31	—	—
Total	1 763	—	23 (9)
B 1	716	1	50
B 2	645 (10)	2	54
B 3	767	1	69
B 4	475	3	40
B 5	322	—	29
Total	2 925 (11)	7	242 (12)
C 1	1 269	6	24
C 2	1 249	1	42
C 3	1 264	—	20
C 4	636	2	9
C 5	464	—	13
Total	4 882	9	108
D 1	413	—	—
D 2	271	—	—
D 3	149	—	—
D 4	—	—	—
Total	833	—	—
Grand Total	**15 001** (13) (14) (15) (16) (17)	**24**	**835** (17)

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(15) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(16) Of which two posts for the Secretariat of the Economic and Monetary Committee.

(17) Of which 461 posts (136 A, 129 LA, 61 B, 130 C and 5 D) are reserved for the recruitement of nationals of the new Member States during 1995.

Office for Official Publications

Category and grade	1994	1995
	Permanent posts	Permanent posts
A 1	—	—
A 2	1 (1)	1 (1)
A 3	1	2
A 4	5	5
A 5	9	10
A 6	10	10
A 7	9	12
A 8	—	—
Total	35	40
B 1	25	32
B 2	52 } (2)	59 } (2)
B 3	67 }	75 }
B 4	49	58
B 5	16	29
Total	209	253
C 1	26	27
C 2	31	31
C 3	37	41
C 4	38	38
C 5	12	18
Total	144	155
D 1	21	24
D 2	31	32
D 3	25	21
D 4	—	—
Total	77	77
Grand Total	**465** (3) (4)	**525** (3) (4)

(1) The budgetary authority has decided to convert this post into an *ad personam* A 1 post.

(2) Of which two posts of senior technical assistant and senior secretarial assistant.

(3) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(4) Including two posts (one B and one C) transferred from the Commission staff on part of the decentralization of Computer services.

European Centre for the Development of Vocational Training

Category and grade	1994	1995	
	Permanent posts	Permanent posts	Temporary posts
A 3	1	—	1
A 4	7 (1)	5 (1)	2
A 5	12 (2)	12 (2)	3
A 6	6 (3)	4 (1)	2 (3)
A 7	6	4	2
A 8	—	—	—
Total	32	25	10
B 1	4	4	—
B 3	6	6	—
B 5	5	4	1
Total	15	14	1
C 1	5	5	—
C 2	4	4	—
C 3	13	11	2
C 4	2	—	2
C 5	2	—	2
Total	26	20	6
D 1	1	1	—
D 2	2	2	—
D 4	—	—	—
Total	3	3	—
Grand Total	**76**	**62**	**17**

(1) Of which one translator.
(2) Of which seven translators.
(3) Of which two translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1994	1995
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	7 (1)	7 (1)
A 5	8 (1)	8 (1)
A 6	8 (1)	11 (1)
A 7	1 (2)	1 (2)
A 8	—	—
Total	26	29
B 1	2	2
B 2	3	3
B 3	3	3
B 4	3	5
B 5	1	1
Total	12	14
C 1	3	3
C 2	5	5
C 3	7	7
C 4	9	13
C 5	7	7
Total	31	35
D 1	2	2
D 2	—	—
D 3	—	—
D 4	—	—
Total	2	2
Grand Total	**71**	**80**

(1) Of which four translators.
(2) Of which one translator.

Section IV — Court of Justice

Category and grade	1995	
	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	10 (1)	23 (2)
A 4	9 (3)	35
A 5	19	32
A 6	10	12
A 7	19	—
A 8	—	—
Total	72	102
LA 3	13	—
LA 4	49	—
LA 5	101	1 (4)
LA 6	99	2 (4)
LA 7	3	—
LA 8	—	—
Total	265	3
B 1	19	—
B 2	26 (5)	—
B 3	46	—
B 4	43 (6)	—
B 5	48 (7)	—
Total	182	—
C 1	29	—
C 2	52	—
C 3	111	2 (4)
C 4	46	1 (4)
C 5	14	—
Total	252	3
D 1	24	—
D 2	15	—
D 3	32	—
D 4	—	—
Total	71	—
Grand Total	**842** (8)	**108**
	950 (9) (10)	

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, two D 1 and two D 2).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of Auditors

Category and grade	1994		1995	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	1	—	1
A 2	5	—	7	—
A 3	17	—	17	15 (1)
A 4	23	28	29	19
A 5	25	2	33	17 (1)
A 6	28	13	35	1
A 7	30	—	33	—
A 8	—	—	—	—
Total	128	44	154	53
LA 3	1	—	1	—
LA 4	13	—	15	—
LA 5	9	—	13	—
LA 6	12	—	12	—
LA 7	14	—	20	—
LA 8	—	—	—	—
Total	49	—	61	—
B 1	16	—	16	—
B 2	21 (2)	—	21 (2)	—
B 3	21	9 (3)	24	12 (3)
B 4	7	—	7	—
B 5	5	—	5	—
Total	70	9	73	12
C 1	19	—	22	—
C 2	24	—	24	—
C 3	31	8	33	15
C 4	16	—	16	—
C 5	2	—	8	—
Total	92	8	103	15
D 1	7	—	7	—
D 2	7	—	7	—
D 3	7	6	7	11
D 4	—	—	—	—
Total	21	6	21	11
Grand Total	**360 (4)**	**67 (4)**	**412 (4)**	**91 (4)**

(1) The grading of the temporary A 3 posts and the A 5 posts assigned to members' offices is subject to the same criteria as those applying to officials.
(2) Of which four senior secretarial assistants.
(3) Senior secretarial assistants.
(4) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VI — Economic and Social Committee and Committee of the Regions

Part A : Economic and Social Committee

Category and grade	1994	1995
	Permanent posts	Permanent posts
Non-category	1	1
A 1	1	1
A 2	6	5
A 3	11	9
A 4	12 (1)	10
A 5	8	5
A 6	7	5
A 7	12	12
A 8	—	—
Total	57	47
LA 3	10	—
LA 4	23	—
LA 5	29	—
LA 6	27	—
LA 7	30	—
LA 8	—	—
Total	119	—
B 1	13	4
B 2	13	3
B 3	19	9
B 4	12	2
B 5	15	7
Total	72	25
C 1	37	14
C 2	53	12
C 3	84	25
C 4	29	5
C 5	19	6
Total	222	62
D 1	8	—
D 2	14	—
D 3	17	—
D 4	—	—
Total	39	—
Grand Total	**510** (2)	**135** (2)

(1) Of which one A 3 *ad personam*.

(2) The effect of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VI — Economic and Social Committee and Committee of the Regions

Part B : Committee of the Regions

Category and grade	1994	1995
	Permanent posts	Permanent posts
Non-category	1	1
A 1	—	—
A 2	1	2
A 3	2	4
A 4	—	—
A 5	5	9
A 6	—	—
A 7	6	20
A 8	—	—
Total	14	35
LA 3	—	—
LA 4	—	—
LA 5	—	—
LA 6	—	—
LA 7	—	—
LA 8	—	—
Total	—	—
B 1	—	—
B 2	—	—
B 3	2	4
B 4	—	—
B 5	7	7
Total	9	11
C 1	—	—
C 2	—	—
C 3	7	7
C 4	—	—
C 5	8	25
Total	15	32
D 1	—	—
D 2	—	—
D 3	2	2
D 4	—	—
Total	2	2
Grand Total	**41** (1) (2)	**81** (1) (3)

(1) The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(2) Of which one temporary A 3, one temporary B 3 and one temporary C 3.

(3) Of which one temporary A 3, one temporary A 7, one temporary B 3 and one temporary C 3.

Section VI — Economic and Social Committee and Committee of the Regions

Part C : Joint organizational structure

Category and grade	1994	1995
	Permanent posts	Permanent posts
Non-category	—	—
A 1	—	—
A 2	—	1
A 3	—	2
A 4	—	2
A 5	1	5
A 6	—	2
A 7	3	6
A 8	—	—
Total	4	18
LA 3	—	12 (1)
LA 4	—	23
LA 5	14	50
LA 6	—	27
LA 7	13	74
LA 8	—	—
Total	27	186
B 1	—	9
B 2	—	12
B 3	1	14
B 4	—	12
B 5	2	8
Total	3	55
C 1	—	30
C 2	—	54
C 3	4	57
C 4	—	22
C 5	8	36
Total	12	201
D 1	—	10
D 2	—	14
D 3	2	16
D 4	—	—
Total	2	40
Grand Total	**48** (2)	**500** (2) (3)

(1) Of which one A 2 *ad personam*.

(2) The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(3) Of which 402 permanent posts belong to the Economic and Social Committee and 98 to the Committee of the Regions.

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1995

Heading	New amount
Expenditure	843 321 000
Own resources	– 48 791 500
Contribution due	**794 529 500**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	21 688 000	+ 939 000	22 627 000
401	**Staff contributions to the pension scheme**	15 724 000	+ 767 000	16 491 000
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	4 491 000	+ 150 000	4 641 000
	CHAPTER 40 — TOTAL	41 903 000	+ 1 856 000	43 759 000
48	DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF			
480	**Deductions from the remuneration of the Ombudsman and his staff**		+ 186 500	186 500
	CHAPTER 48 — TOTAL		+ 186 500	186 500
	Title 4 — Total	**41 903 000**	+ **2 042 500**	**43 945 500**
9	**MISCELLANEOUS REVENUE**			
90	MISCELLANEOUS REVENUE			
906	**Miscellaneous**			
	— Parliament	p.m.	—	p.m.
	— Ombudsman		+ p.m.	p.m.
	CHAPTER 90 — TOTAL	50 000	+ p.m.	50 000
	Title 9 — Total	**1 050 000**	+ **p.m.**	**1 050 000**
	GRAND TOTAL	**46 749 000**	+ **2 042 500**	**48 791 500**

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	190 584 000	+ 8 671 508	199 255 508
1 1 0 1	Family allowances Non-differentiated appropriations	17 297 000	+ 785 237	18 082 237
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	27 020 000	+ 1 225 332	28 245 332
	Article 1 1 0 — Total	236 987 000	+ 10 682 077	247 669 077
1 1 8	***Allowances and expenses in connection with officials entering and leaving the service and transfers***			
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	430 000	− 35 000	395 000 (1)
	Article 1 1 8 — Total	3 077 000	− 35 000	3 042 000
1 1 9	***Appropriations intended to cover adjustments to officials' salaries***			
1 1 9 1	Provisional appropriation Non-differentiated appropriations	5 101 000	+ 143 804	5 244 804
	Article 1 1 9 — Total	5 701 000	+ 143 804	5 844 804
	CHAPTER 1 1 — TOTAL	283 537 000 (2)	+ 10 790 881	294 327 881

(1) An appropriation of ECU 35 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 551 000 is entered in Chapter 10 0 in favour of Chapter 1 1.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1217	Allowances for staff whose service is terminated (Regulation (EC/Euratom/ECSC) No ...) Non-differentiated appropriations		+ p.m.	p.m.
	Article 121 — Total	6 140 000	+ p.m.	6 140 000
	CHAPTER 12 — TOTAL	6 639 000	+ p.m.	6 639 000
	CHAPTER 18			
183	***Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	6 587 000	+ 292 507	6 879 507
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	1 339 000	+ 57 112	1 396 112
	Article 183 — Total	8 173 000 (1)	+ 349 619	8 522 619
	CHAPTER 18 — TOTAL	9 456 000	+ 349 619	9 805 619
	Title 1 — Total	**460 331 000**	+ **11 140 500**	**471 471 500**

(1) An appropriation of ECU 14 000 is entered in Chapter 10 0 in favour of Article 1 8 3.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
121	
1217	*New item* Council Regulation (EC, Euratom, ECSC) No ... of ... introducing special measures to terminate the service of officials of the European Communities as a result of the accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L ..., ..., p. ...).

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 20			
200	***Rent***			
2000	Rent Non-differentiated appropriations	63 334 000	—	63 334 000
	Article 200 — Total	63 342 000	—	63 342 000
	CHAPTER 20 — TOTAL	99 792 000 (1)	—	99 792 000 (1)

(1) An appropriation of ECU 122 986 000 is entered in Chapter 10 0 in favour of Chapter 2 0.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	This appropriation breaks down as follows:	
	— Luxembourg	13 793 000
	— Strasbourg	14 217 000
	— Brussels	32 444 000
	— external offices (1):	
	— Berlin	151 000
	— Bonn	158 000
	— Copenhagen	84 000
	— Copenhagen (new office)	116 000
	— Dublin	160 000
	— Helsinki	p.m.
	— The Hague	105 000
	— London	660 000
	— Madrid	187 000
	— Paris	725 000
	— Rome	499 000
	— Stockholm	p.m.
	— Vienna	p.m.
	— other	35 000
	Total	63 334 000

(1) A supplementary appropriation of ECU 475 000 has been granted under transfer C1 for the information offices in Helsinki, Stockholm and Vienna.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	1 891 697	– 200 000	1 691 697 (1)
	CHAPTER 23 — TOTAL	17 944 697	– 200 000	17 744 697
	Title 2 — Total	**184 611 574**	– **200 000**	**184 411 574**

(1) An appropriation of ECU 200 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 38 — OMBUDSMAN

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 38			
380	***Ombudsman***			
	Non-differentiated appropriations	285 561	+ 914 439	1 200 000
	CHAPTER 38 — TOTAL	285 561	+ 914 439	1 200 000
	Title 3 — Total	**30 751 561**	+ **914 439**	**31 666 000**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 38 — OMBUDSMAN

Article Item	Remarks
380	See Annex to this section.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 10 0	128 351 000	– 330 000	128 021 000
	CHAPTER 10 0 — TOTAL	128 351 000	– 330 000	128 021 000

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks					
	A reserve must be entered to cover possible needs relating to expenditure under the following chapters, articles and items:					
	Item	1 1 7 0	Interpreters and conference technicians			800 000
	Item	1 1 7 2	Other services and work sent out for translation and typing			1 000 000
	Item	1 1 8 0	Miscellaneous expenditure on recruitment			35 000
	Chapter	2 0	Investments in immovable property, rental of buildings and associated costs:			
			Item 2 0 0 0	Rent *(Brussels)*	120 000 000	
			Item 2 0 0 0	Rent *(Brussels, D 2 building)*	2 500 000	
			Article 2 0 2	Water, gas, electricity and heating *(Brussels, D 2 building)*	100 000	
			Article 2 0 3	Cleaning and maintenance *(Brussels, D 2 building)*	243 000	
			Article 2 0 5	Security and surveillance of buildings *(Brussels, D 2 building)*	143 000	
						122 986 000
	Item	2 1 0 1	Distributed data processing systems *(purchase, hire, servicing and maintenance of terminal networks, microcomputers, minicomputers and software connected with decentralized data processing)*			500 000
	Item	2 1 0 2	Outside assistance in connection with the operation, development and maintenance of data processing systems *[introduction of new applications and extension of existing ones (feasibility studies, analysis, programming, debugging)]*			400 000
	Article	2 3 0	Stationery and office supplies			200 000
	Item	2 7 1 9	Expenditure on publicity and promotion of publications			500 000
	Item	2 7 2 0	Expenditure on information, publicity and participation in public events			300 000
	Item	2 7 2 1	Expenditure on audiovisual information			60 000
	Item	2 7 2 2	Participation in international exhibitions			200 000
	Item	2 9 4 2	Information for third countries *[study visits to the Community by nationals of non-member countries and information material for these countries (publications, etc.)]*			150 000
	Item	2 9 9 0	Organization of group visits			400 000
	Item	2 9 9 1	Subsidies towards the cost of symposia and seminars for 'opinion multipliers' from the Member States			400 000
	Item	2 9 9 2	Subsidies and contributions to the information activities of regional and local authorities			90 000
					Total	128 021 000

PARLIAMENT

CHAPTER 10 2 — ENLARGEMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 10 2	30 000 000	– 11 251 500	18 748 500 (1)
	CHAPTER 10 2 — TOTAL	30 000 000	– 11 251 500	18 748 500
	Title 10 — Total	**167 353 426**	**– 11 581 500**	**155 771 926**
	GRAND TOTAL	**843 035 439**	**+ 285 561**	**843 321 000**
	Including Parliament's own expenditure	**842 762 000**	**– 641 000**	**842 121 000**

(1) This appropriation was the object of a transfer C1.

PARLIAMENT

CHAPTER 10 2 — ENLARGEMENT

Article Item	Remarks

ANNEX

OMBUDSMAN

This Annex is intended to contain the appropriations intended to cover the setting up of the administrative support framework for the Ombudsman. This administrative support framework must include an establishment plan of temporary staff and be earmarked strictly for duties relating to the inquiries referred to in Article 138e of the Treaty establishing the European Community. All other human resources, and all other spending on immovable property, equipment and miscellaneous expenditure will be met by the Secretariat General of the European Parliament.

PARLIAMENT
Annex
(Ombudsman)

STATEMENT OF REVENUE

Chapter	Heading	1995 budget	Supplementary and amending budget No 1	New amount
2 0	DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF	68 500	+ 118 000	186 500
9 0	MISCELLANEOUS REVENUE	p.m.	—	p.m.
	GRAND TOTAL	**68 500**	**+ 118 000**	**186 500**

PARLIAMENT
Annex
(Ombudsman)

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 1			
1 1 0	***Remuneration of the Ombudsman's staff*** Non-differentiated appropriations		+ 641 000	641 000
	CHAPTER 1 1 — TOTAL		+ 641 000	641 000
	Title 1 — Total	**248 439**	+ **641 000**	**889 439**

PARLIAMENT
Annex
(Ombudsman)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
1 1 0	*New article* This appropriation is intended to cover expenditure relating to the Ombudsman's staff costs.

PARLIAMENT
Annex
(Ombudsman)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 2 3			
2 3 5	***Other operating expenditure***			
	Non-differentiated appropriations		+ 285 561	285 561
	CHAPTER 2 3 — TOTAL		+ 285 561	285 561
	Title 2 — Total		+ **285 561**	**285 561**
	GRAND TOTAL	**273 439** (1)	+ **926 561**	**1 200 000**

(1) ECU 620 000 and ECU 21 000 have been entered in Chapters 1 1 and 1 8 respectively of Section I 'Parliament' to cover expenditure on the Ombudsman's staff.

ECU 285 561 have been entered in Article 3 8 0 'Ombudsman' of Section I 'Parliament' to cover the other operating expenditure of the Ombudsman.

PARLIAMENT
Annex
(Ombudsman)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
235	*New article* This appropriation is intended to cover all the other operating expenditure relating to the Ombudsman.

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	13 371 000	+ 407 000	13 778 000
4 0 1	**Staff contributions to the pension scheme and to the unemployment scheme**	9 946 000	+ 304 000	10 250 000
4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	2 338 000	+ 71 000	2 409 000
	CHAPTER 4 0 — TOTAL	25 655 000	+ 782 000	26 437 000
	Title 4 — Total	**25 655 000**	+ **782 000**	**26 437 000**
	GRAND TOTAL	**26 748 550**	+ **782 000**	**27 530 550**

COUNCIL

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 1 1				
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***				
1 1 0 0	Basic salaries Non-differentiated appropriations	115 252 000	+	3 758 000	119 010 000
1 1 0 1	Family allowances Non-differentiated appropriations	11 526 000	+	359 000	11 885 000
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	15 560 000	+	485 000	16 045 000
1 1 0 3	Secretarial allowances Non-differentiated appropriations	1 787 000	+	39 000	1 826 000
	Article 1 1 0 — Total	144 125 000	+	4 641 000	148 766 000
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	950 000	+	40 000	990 000
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***				
1 1 3 0	Insurance against sickness Non-differentiated appropriations	3 919 000	+	123 000	4 042 000
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	788 000	+	25 000	813 000
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	20 000	+	2 000	22 000
	Article 1 1 3 — Total	4 887 000	+	150 000	5 037 000

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
114	***Miscellaneous allowances and grants***			
1141	Annual travel expenses from the place of posting to the place of origin Non-differentiated appropriations	2 755 000	+ 7 000	2 762 000
	Article 114 — Total	3 783 000	+ 7 000	3 790 000
115	***Overtime*** Non-differentiated appropriations	2 323 000	+ 80 000	2 403 000
117	***Supplementary services***			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	2 272 000	+ 500 000	2 772 000
	Article 117 — Total	2 272 000	+ 500 000	2 772 000
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	500 000	+ 69 000	569 000
1181	Travel expenses (including family members) Non-differentiated appropriations	33 000	+ 23 000	56 000
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	268 000	+ 291 000	559 000
1183	Removal expenses Non-differentiated appropriations	158 000	+ 231 000	389 000
1184	Temporary daily subsistence allowances Non-differentiated appropriations	203 000	+ 116 000	319 000
	Article 118 — Total	1 162 000	+ 730 000	1 892 000

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
119	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1191	Provisional appropriation Non-differentiated appropriations	1 972 000	+ 27 000	1 999 000
	Article 119 — Total	2 626 000	+ 27 000	2 653 000
	CHAPTER 11 — TOTAL	162 528 000	+ 6 175 000	168 703 000
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	2 800 000	+ 99 000	2 899 000
	CHAPTER 13 — TOTAL	2 800 000	+ 99 000	2 899 000
	CHAPTER 17			
170	***Entertainment and representation expenses*** Non-differentiated appropriations	550 000	+ 70 000	620 000
	CHAPTER 17 — TOTAL	550 000	+ 70 000	620 000
	Title 1 — Total	**169 850 000**	+ **6 344 000**	**176 194 000**

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading		1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 20					
200	***Rent***					
		Non-differentiated appropriations	9 797 000	+	1 050 000	10 847 000
201	***Insurance***					
		Non-differentiated appropriations	128 000	+	10 000	138 000
202	***Water, gas, electricity and heating***					
		Non-differentiated appropriations	2 500 000	+	170 000	2 670 000
203	***Cleaning and maintenance***					
		Non-differentiated appropriations	6 300 000	+	200 000	6 500 000
		CHAPTER 20 — TOTAL	20 425 000	+	1 430 000	21 855 000
	CHAPTER 22					
220	***Office machinery***					
2200	New purchases of office machines					
		Non-differentiated appropriations	35 000	+	5 000	40 000
		Article 220 — Total	80 000	+	5 000	85 000
221	***Furniture***					
2210	New purchases of furniture					
		Non-differentiated appropriations	600 000	+	450 000	1 050 000
		Article 221 — Total	885 000	+	450 000	1 335 000
222	***Technical equipment and installations***					
2220	New purchases of technical equipment and installations					
		Non-differentiated appropriations	2 370 000	+	1 165 000	3 535 000
2223	Maintenance, use and repair of technical equipment and installations					
		Non-differentiated appropriations	2 500 000	+	120 000	2 620 000

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
222	*(cont'd)*			
2224	Studies Non-differentiated appropriations	3 000 000	+ 150 000	3 150 000
	Article 222 — Total	10 870 000	+ 1 435 000	12 305 000
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	30 000	+ 30 000	60 000
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	50 000	+ 5 000	55 000
	Article 223 — Total	170 000	+ 35 000	205 000
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	107 000	+ 10 000	117 000
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	120 000	+ 15 000	135 000
	Article 225 — Total	291 000	+ 25 000	316 000
	CHAPTER 22 — TOTAL	12 296 000	+ 1 950 000	14 246 000
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 850 000	+ 200 000	3 050 000
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	70 000	+ 4 000	74 000
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	160 000	+ 20 000	180 000

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
235	*(cont'd)*				
2359	Other operating expenditure Non-differentiated appropriations	45 000	+	4 000	49 000
	Article 235 — Total	930 000	+	28 000	958 000
239	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	49 500 000	+	285 000	49 785 000
	CHAPTER 23 — TOTAL	53 502 000	+	513 000	54 015 000
	CHAPTER 24				
240	***Postal and delivery charges*** Non-differentiated appropriations	520 000	+	80 000	600 000
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	2 200 000	+	290 000	2 490 000
	CHAPTER 24 — TOTAL	2 720 000	+	370 000	3 090 000
	CHAPTER 25				
250	***Meetings in general***				
2501	Meetings in general Non-differentiated appropriations	18 800 000	+	700 000	19 500 000
	Article 250 — Total	18 835 000	+	700 000	19 535 000
	CHAPTER 25 — TOTAL	18 865 000	+	700 000	19 565 000

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	7 500 000	+ 3 493 000	10 993 000
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	270 000	+ 300 000	570 000
	Article 271 — Total	270 000	+ 300 000	570 000
	CHAPTER 27 — TOTAL	7 920 000	+ 3 793 000	11 713 000
	Title 2 — Total	**118 677 000**	+ **8 756 000**	**127 433 000**

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 5 — RESERVE FOR ENLARGEMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 10 0	—	+ 2 900 000	2 900 000
	CHAPTER 10 0 — TOTAL	—	+ 2 900 000	2 900 000
	CHAPTER 10 5	18 000 000	– 18 000 000	—
	CHAPTER 10 5 — TOTAL	18 000 000	– 18 000 000	—
	Title 10 — Total	**18 000 000**	– **15 100 000**	**2 900 000**
	GRAND TOTAL	**306 527 000**	—	**306 527 000**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 5 — RESERVE FOR ENLARGEMENT

Article Item	Remarks
	The appropriations in this chapter one purely provisional and may not be used unless they have been transferred to other budget chapters in accordance with the provisions of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). An amount of ECU 2 900 000 is included to take account of enlargement.

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	+ 6 589 000 000	6 589 000 000
	CHAPTER 30 — TOTAL	p.m.	+ 6 589 000 000	6 589 000 000
	Title 3 — Total	**p.m.**	+ **6 589 000 000**	**6 589 000 000**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of section III 'Commission'. The surplus resulting from the 1994 financial year is ECU 6 589 000 000.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	173 685 666	+ 3 834 153	177 519 819
401	***Staff contributions to the pension scheme***	90 931 803	+ 1 618 935	92 550 738
403	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	23 747 210	+ 1 141 847	24 889 057
	CHAPTER 40 — TOTAL	288 364 679	+ 6 594 935	294 959 614
	Title 4 — Total	**288 364 679**	+ **6 594 935**	**294 959 614**

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 8 2			
8 2 9	***European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance to the countries of the Commonwealth of Independent States***			
8 2 9 0	European Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Moldova	p.m.	—	p.m.
8 2 9 1	European Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Ukraine		+ p.m.	p.m.
8 2 9 2	European Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Belarus		+ p.m.	p.m.
	Article 8 2 9 — Total	p.m.	+ p.m.	p.m.
	CHAPTER 8 2 — TOTAL	p.m.	+ p.m.	p.m.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Remarks
829	
8290	*Former Article 829* For the legal basis, see remark for Item B0-2190 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2190, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8291	*New item* For the legal basis, see remark for Item B0-2191 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2191, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8292	*New item* For the legal basis, see remark for Item B0-2192 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2192, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

COMMISSION

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 8 3			
8 3 4	***European Community guarantee for European Investment Bank loans to South Africa***		+ p.m.	p.m.
	CHAPTER 8 3 — TOTAL	p.m.	+ p.m.	p.m.
	Title 8 — Total	**16 717 000**	+ **p.m.**	**16 717 000**
	GRAND TOTAL	**404 476 679**	+ **6 595 594 935**	**7 000 071 614**

COMMISSION

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Remarks
8 3 4	*New article* For the legal basis, see remark for Item B0-2 2 4 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 4, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

COMMISSION

EXPENDITURE

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-1 0				
A-1 0 0	***Salaries, allowances and payments related to salaries***				
A-1 0 0 0	Basic salaries Non-differentiated appropriations	3 232 000	+	542 000	3 774 000
A-1 0 0 1	Residence allowances Non-differentiated appropriations	485 000	+	81 000	566 000
A-1 0 0 2	Family allowances Non-differentiated appropriations	251 000	+	43 000	294 000
A-1 0 0 3	Representation allowances Non-differentiated appropriations	148 000	+	21 000	169 000
	Article A-1 0 0 — Total	4 116 000	+	687 000	4 803 000
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	308 000	+	22 000	330 000
A-1 0 4	***Mission expenses, travel and other incidental expenses*** Non-differentiated appropriations	1 365 000	+	485 000	1 850 000
A-1 0 5	***Allowances and expenses on entering and leaving the service***				
A-1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	32 000	+	9 000	41 000
A-1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	414 000	+	100 000	514 000
A-1 0 5 2	Removal expenses Non-differentiated appropriations	275 000	+	46 000	321 000
	Article A-1 0 5 — Total	721 000	+	155 000	876 000

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-1 0 9	***Adjustments to emoluments***				
A-1 0 9 0	Weightings Non-differentiated appropriations	104 000	+	206 000	310 000
A-1 0 9 1	Adjustments to remunerations, transitional allowances and pensions Non-differentiated appropriations	123 000	+	6 000	129 000
	Article A-1 0 9 — Total	227 000	+	212 000	439 000
	CHAPTER A-1 0 — TOTAL	11 438 000	+	1 561 000	12 999 000

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-1 1			

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

1. Commission establishment plan by area of activity (1)

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
1. *Internal market*					
Staff complement 1994	918	407	565	1	1 891
New posts	—	—	—	—	—
Conversion of appropriations into posts	41	6	31	—	78
Total 1995	959	413	596	1	1 969
2. *Social area*					
Staff complement 1994	231	124	168	—	523
New posts	—	—	—	—	—
Conversion of appropriations into posts	50	20	17	—	87
Total 1995	281	144	185	—	610
3. *Flanking policies*					
Staff complement 1994	604	372	400	5	1 381
New posts	—	—	—	—	—
Conversion of appropriations into posts	19	8	24	—	51
Total 1995	623	380	424	5	1 432
4. *Economic development and structural measures*					
Staff complement 1994	517	305	296	3	1 121
New posts	—	—	—	—	—
Conversion of appropriations into posts	13	1	6	—	20
Total 1995	530	306	302	3	1 141
5. *Common policies*					
Staff complement 1994	242	162	253	5	662
New posts	—	—	—	—	—
Conversion of appropriations into posts	9	2	5	—	16
Total 1995	251	164	258	5	678

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

1. Commission establishment plan by area of activity (1) *(cont'd)*

Regular staff
(Permanent and temporary posts)

Area of activity		A and LA	B	C	D	Total
6. *External relations*						
Staff complement 1994		1 143	489	523	15	2 170
New posts		—	—	—	—	—
Conversion of appropriations into posts		37	22	13	—	72
	Total 1995	1 180	511	536	15	2 242
7. *Horizontal services*						
(a) *Coordination*						
Staff complement 1994		542	412	592	62	1 608
New posts		—	—	—	—	—
Conversion of appropriations into posts		18	16	18	—	52
	Total 1995	560	428	610	62	1 660
(b) *Finance and control*						
Staff complement 1994		158	151	181	5	495
New posts		—	—	—	—	—
Conversion of appropriations into posts		—	2	4	—	6
	Total 1995	158	153	185	5	501
(c) *Administration and data processing*						
Staff complement 1994		232	492	1 093	705	2 522
New posts		—	—	—	—	—
Conversion of appropriations into posts		1	3	2	10	16
	Total 1995	233	495	1 095	715	2 538
(d) *Language services*						
Staff complement 1994		1 618	72	532	6	2 228
New posts		—	—	—	—	—
Conversion of appropriations into posts		—	1	1	—	2
	Total 1995	1 618	73	533	6	2 230

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

1. **Commission establishment plan by area of activity** (1) *(cont'd)*

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
Total of areas 1 to 7					
Staff complement 1994	6 205	2 986	4 603	807	14 601
New posts	—	—	—	—	—
Conversion of appropriations into posts	188	81	121	10	400
Total 1995	6 393	3 067	4 724	817	15 001
Members' Offices					
Staff complement 1994	117	32	154	7	310
Net balance of conversion of posts	—	—	—	—	—
Total 1995	117	32	154	7	310
Miscellaneous					
Posts in reserve and not allocated	4	—	3	—	7
New posts	126	52	52	6	236
New management posts	14	—	—	—	14
New posts 1995 enlargement					
Posts for language requirements (2)	130	1	30	—	161
Members' Offices	12	6	18	—	36
Other non-management posts	23	9	9	3	44
Managements posts	27	—	—	—	27
Total 1995	192	16	57	3	268

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

1. Commission establishment plan by area of activity (1) *(cont'd)*

Regular staff

(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
Grand total					
Staff complement 1994	6 326	3 018	4 760	814	14 918
New posts authorized excluding management posts (3)	126	52	52	6	236
New management posts authorized (3)	14	—	—	—	14
Conversion of appropriations into posts	188	81	121	10	400
New posts for enlargement	192	16	57	3	268
Total 1995	**6 846**	**3 167**	**4 990**	**833**	**15 836**

(1) This table supplements the list of posts included in the budget, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

(2) Of which four LA as Lawyer/Linguists for the Legal Service and one A and one B as administrative back-up.

(3) Priority will given in assigning the new posts to anti-dumping (59 posts), the new policies deriving from the White Paper on Growth, Competitiveness and Employment (30 posts), the Structural Funds, budget evaluation and new delegations.

The appropriations required for 210 new posts are kept in reserve (198 posts in the reserve for Titles A 1, A 2 and A 5, and 12 posts in the reserve for Title A 6).

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(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

2. Commission's outside resources (1) by area of activity

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
1. *Internal market*					
Resources 1994 from Title A-1	323	56	232	—	611
Resources 1994 from Title A-2 (2)	60	1	—	—	61
Sub-total resources 1994	383	57	232	—	672
Resources 1995	323	60	229	—	612
Conversion of appropriations into posts in 1995	41	6	31	—	78
Total resources after conversion of appropriations into posts 1995	282	54	198	—	534
Resources 'enlargement'	8	7	14	—	29
Total resources 1995	290	61	212	—	563
2. *Social area*					
Resources 1994 from Title A-1	227	98	176	—	501
Resources 1994 from Title A-2 (2)	40	—	—	—	40
Sub-total resources 1994	267	98	176	—	541
Resources 1995	222	89	162	—	473
Conversion of appropriations into posts in 1995	50	20	17	—	87
Total resources after conversion of appropriations into posts 1995	172	69	145	—	386
Resources 'enlargement'	8	4	8	—	20
Total resources 1995	180	73	153	—	406

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. Commission's outside resources (1) by area of activity *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
3. *Flanking policies*					
Resources 1994 from Title A-1	149	32	128	—	309
Resources 1994 from Title A-2 (2)	38	—	—	—	38
Sub-total resources 1994	187	32	128	—	347
Resources 1995	143	28	99	—	270
Conversion of appropriations into posts in 1995	19	8	24	—	51
Total resources after conversion of appropriations into posts 1995	124	20	75	—	219
Resources 'enlargement'	3	3	9	—	15
Total resources 1995	127	23	84	—	234
4. *Economic development and structural measures*					
Resources 1994 from Title A-1	76	2	25	—	103
Resources 1994 from Title A-2 (2)	6	—	—	—	6
Sub-total resources 1994	82	2	25	—	109
Resources 1995	65	4	29	—	98
Conversion of appropriations into posts in 1995	13	1	6	—	20
Total resources after conversion of appropriations into posts 1995	52	3	23	—	78
Resources 'enlargement'	4	2	7	—	13
Total resources 1995	56	5	30	—	91

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. Commission's outside resources (1) by area of activity *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
5. *Common policies*					
Resources 1994 from Title A-1	46	4	15	—	65
Resources 1994 from Title A-2 (2)	14	1	—	—	15
Sub-total resources 1994	60	5	15	—	80
Resources 1995	38	2	12	—	52
Conversion of appropriations into posts in 1995	9	2	5	—	16
Total resources after conversion of appropriations into posts 1995	29	—	7	—	36
Resources 'enlargement'	1	1	5	—	7
Total resources 1995	30	1	12	—	43
6. *External relations*					
Resources 1994 from Title A-1	149	62	193	1	405
Resources 1994 from Title A-2 (2)	38	5	—	—	43
Sub-total resources 1994	187	67	193	1	448
Resources 1995	166	74	198	1	439
Conversion of appropriations into posts in 1995	37	22	13	—	72
Total resources after conversion of appropriations into posts 1995	129	52	185	1	367
Resources 'enlargement'	3	2	7	—	12
Total resources 1995	132	54	192	1	379

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. Commission's outside resources (1) by area of activity *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
7. *Horizontal services*					
(a) *Coordination*					
Resources 1994 from Title A-1	102	44	115	2	263
Resources 1994 from Title A-2 (2)	33	4	—	—	37
Sub-total resources 1994	135	48	115	2	300
Resources 1995	113	27	102	8	250
Conversion of appropriations into posts in 1995	18	16	18	—	52
Total resources after conversion of appropriations into posts 1995	95	11	84	8	198
Resources 'enlargement'	5	6	14	—	25
Total resources 1995	100	17	98	8	223
(b) *Finance and control*					
Resources 1994 from Title A-1	10	2	25	—	37
Resources 1994 from Title A-2 (2)	—	—	—	—	—
Sub-total resources 1994	10	2	25	—	37
Resources 1995	10	6	16	—	32
Conversion of appropriations into posts in 1995	—	2	4	—	6
Total resources after conversion of appropriations into posts 1995	10	4	12	—	26
Resources 'enlargement'	1	—	4	—	5
Total resources 1995	11	4	16	—	31

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. Commission's outside resources (1) by area of activity *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
(c) *Administration and data processing*					
Resources 1994 from Title A-1	10	4	65	85	164
Resources 1994 from Title A-2 (2)	—	—	—	—	—
Resources 1994 from Title A-5 (2)	5	7	—	—	12
Sub-total resources 1994	15	11	65	85	176
Resources 1995	21	9	67	70	167
Conversion of appropriations into posts in 1995	1	3	2	10	16
Total resources after conversion of appropriations into posts 1995	20	6	65	60	151
Resources 'enlargement'	—	—	9	—	9
Total resources 1995	20	6	74	60	160
(d) *Language services*					
Resources 1994 from Title A-1	—	1	36	—	37
Resources 1994 from Title A-2 (2)	—	—	—	—	—
Sub-total resources 1994	—	1	36	—	37
Resources 1995	—	1	37	—	38
Conversion of appropriations into posts in 1995	—	1	1	—	2
Total resources after conversion of appropriations into posts 1995	—	—	36	—	36
Resources 'enlargement'	—	—	3	—	3
Total resources 1995	—	—	39	—	39

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		1995 budget		Supplementary and amending budget No 1	New amount
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***					
A-1 1 0 0	Basic salaries	Non-differentiated appropriations	762 722 000 (1)	+	5 742 000	768 464 000 (1)
A-1 1 0 1	Family allowances	Non-differentiated appropriations	78 072 000 (2)	−	895 000	77 177 000 (2)

(1) An appropriation of ECU 5 312 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 533 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

2. Commission's outside resources (1) by area of activity *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
Grand total					
Resources 1994 from Title A-1	1 092	305	1 010	88	2 495
Resources 1994 from Title A-2 (2)	229	11	—	—	240
Resources 1994 from Title A-5 (2)	5	7	—	—	12
Sub-total resources 1994	1 326	323	1 010	88	2 747
Resources 1995	1 101	300	951	79	2 431
Conversion of appropriations into posts in 1995	188	81	121	10	400
Total resources after conversion of appropriations into posts in 1995	913	219	830	69	2 031
Resources 'enlargement' 3	33	25	80	—	138
Resources 'enlargement' still to be allocated	40	—	—	—	40
Total resources 1995	**986**	**244**	**910**	**69**	**2 209**

(1) The following are not included in outside resources:
- — the resources assigned to Members' Offices, the medical and social services, training, freelance translators and interpreters, and resources paid from Title A-2 (maintenance, surveillance and security) estimated at a total of 1 400 man/years in 1994 and in 1995,
- — the ressources paid from Title A-5 (data processing) and Title A-6 (staff outside the Community),
- — the resources paid from the 'mini-budgets' of the European Social Fund and the ERDF (Subsection B2),
- — the resources paid from Subsection B6 (Research and technological development).

(2) Estimate in man/years of appropriations entered in the 1994 budget under Article A-2 6 0 and Title A-5, which are transferred to Item A-1 1 7 8 in 1995.

(3) Excluding resources requested as a transitional measure in 1995 pending the recruitment of regular staff from the new Member States (estimated at 65 man/years).

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-1 1 0	*(cont'd)*				
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	97 875 000 (1)	–	1 121 000	96 754 000 (1)
A-1 1 0 3	Fixed allowances Non-differentiated appropriations	6 333 000	+	78 000	6 411 000
	Article A-1 1 0 — Total	945 002 000	+	3 804 000	948 806 000
A-1 1 1	***Other staff***				
A-1 1 1 0	Auxiliary staff Non-differentiated appropriations	26 144 000	+	5 565 000	31 709 000
A-1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	45 000	+	10 000	55 000
A-1 1 1 2	Local staff Non-differentiated appropriations	4 330 000	+	1 528 000	5 858 000
A-1 1 1 3	Special advisers Non-differentiated appropriations	150 000	+	13 000	163 000
	Article A-1 1 1 — Total	30 759 000	+	7 116 000	37 875 000

(1) An appropriation of ECU 669 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-111	
A-1110	(...)

Area of activity	Number of man/years
1. Internal market	106
2. Social area	43
3. Flanking policies	55
4. Economic development and structural measures	28
5. Common policies	9
6. External relations	101
7. Horizontal services:	
(a) coordination	64
(b) finance and control	22
(c) administration and data processing	109
(d) language services	26
Total area 7	221
Total areas 1 to 7	563
Members' Offices and miscellaneous	97
Total	660

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 1 2	***Further training, language courses, retraining and information for staff***			
A-1 1 2 0	Further training, language courses and retraining for staff Non-differentiated appropriations	3 585 000	+ 77 000	3 662 000
	Article A-1 1 2 — Total	3 638 000	+ 77 000	3 715 000
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	60 000	+ 1 000	61 000
A-1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	12 290 000	+ 214 000	12 504 000
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	127 000	+ 29 000	156 000
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	1 201 000	– 6 000	1 195 000
	Article A-1 1 4 — Total	14 108 000	+ 238 000	14 346 000
A-1 1 5	***Overtime*** Non-differentiated appropriations	2 948 000	+ 196 000	3 144 000
A-1 1 7	***Supplementary services***			
A-1 1 7 4	Freelance proofreaders Non-differentiated appropriations	170 000	+ 40 000	210 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-1 1 7	*(cont'd)*				
A-1 1 7 5	Agency staff Non-differentiated appropriations	14 514 000	+	1 759 000	16 273 000
A-1 1 7 6	Support services for the Translation Service Non-differentiated appropriations	5 900 000	+	1 400 000	7 300 000
A-1 1 7 7	Other support services Non-differentiated appropriations	7 250 000	+	44 000	7 294 000

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-11 7	*(cont'd)*
A-1 1 7 5	(...)

Area of activity	Number of man/years
1. Internal market	82
2. Social area	43
3. Flanking policies	32
4. Economic development and structural measures	13
5. Common policies	4
6. External relations	49
7. Horizontal services:	
(a) coordination	56
(b) finance and control	6
(c) administration and data processing	41
(d) language services	15
Total area 7	118
Total areas 1 to 7	341
Members' Offices and miscellaneous	—
Total	341

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 1 7	*(cont'd)*			
A-1 1 7 8	Technical and administrative assistance in support of different activities Non-differentiated appropriations	77 516 000	+ 5 000 000	82 516 000
	Article A-1 1 7 — Total	117 416 000	+ 8 243 000	125 659 000
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure arising from recruitment procedures Non-differentiated appropriations	4 302 000 (1)	+ 495 000	4 797 000 (1)
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	332 000 (2)	+ 87 000	419 000 (2)
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	5 806 000 (3)	+ 1 274 000	7 080 000 (3)

(1) An appropriation of ECU 1 000 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 63 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 1 161 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-11 7	*(cont'd)*
A-1178	(...)

Area of activity	Number of man/years
1. Internal market	280
2. Social area	358
3. Flanking policies	129
4. Economic development and structural measures	19
5. Common policies	23
6. External relations	200
7. Horizontal services:	
(a) coordination	82
(b) finance and control	—
(c) administration and data processing	9
(d) language services	—
Total area 7	91
Total areas 1 to 7	1 100
Members' Offices and miscellaneous	—
Total	1 100

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 1 8	*(cont'd)*			
A-1 1 8 3	Removal expenses Non-differentiated appropriations	4 233 000 (1)	+ 1 328 000	5 561 000 (1)
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	4 572 000 (2)	+ 1 569 000	6 141 000 (2)
	Article A-1 1 8 — Total	19 245 000	+ 4 753 000	23 998 000
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings Non-differentiated appropriations	3 348 000 (3)	– 37 000	3 311 000 (3)
A-1 1 9 1	Adjustments to remunerations Non-differentiated appropriations	13 494 000 (4)	– 196 000	13 298 000 (4)
	Article A-1 1 9 — Total	16 842 000	– 233 000	16 609 000
	CHAPTER A-1 1 — TOTAL	1 149 958 000	+ 24 194 000	1 174 152 000
	CHAPTER A-1 2			
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service in accordance with Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	3 230 000	– 16 000	3 214 000
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	622 000	– 3 000	619 000
A-1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	4 064 000	– 20 000	4 044 000

(1) An appropriation of ECU 963 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 434 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 23 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 88 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks

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Part A
(Administrative appropriations)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 2 1	*(cont'd)*			
A-1 2 1 6	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87 Non-differentiated appropriations	2 177 000	– 10 000	2 167 000
A-1 2 1 7	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89 Non-differentiated appropriations	3 316 000	– 16 000	3 300 000
	Article A-1 2 1 — Total	13 409 000	– 65 000	13 344 000
A-1 2 3	***Insurance against sickness*** Non-differentiated appropriations	456 000	– 4 000	452 000
A-1 2 9	***Adjustments to various allowances***			
A-1 2 9 0	Weightings Non-differentiated appropriations	410 000	+ 1 760 000	2 170 000
A-1 2 9 1	Adjustments to various allowances Non-differentiated appropriations	193 000	– 4 000	189 000
	Article A-1 2 9 — Total	603 000	+ 1 756 000	2 359 000
	CHAPTER A-1 2 — TOTAL	14 468 000	+ 1 687 000	16 155 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

Article Item	Remarks

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Part A
(Administrative appropriations)

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-1 3				
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure***				
	Non-differentiated appropriations	34 642 000 (1)	+	816 000	35 458 000 (1)
	CHAPTER A-1 3 — TOTAL	34 642 000	+	816 000	35 458 000
	CHAPTER A-1 4				
A-1 4 0	***Restaurants and canteens***				
A-1 4 0 0	Running costs of restaurants and canteens and miscellaneous purchases				
	Non-differentiated appropriations	1 190 000	+	49 000	1 239 000
A-1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens				
	Non-differentiated appropriations	269 000	+	13 000	282 000
	Article A-1 4 0 — Total	1 459 000	+	62 000	1 521 000

(1) An appropriation of ECU 314 000 is entered in Chapter A-10 0.

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CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
A-1 3 0	(...)

Area of activity	Amount
1. Internal market	125 000
2. Social area	35 000
3. Flanking policies	84 000
4. Economic development and structural measures	78 000
5. Common policies	54 000
6. External relations	194 000
7. Horizontal services:	
(a) coordination	104 000
(b) finance and control	23 000
(c) administration and data processing	67 000
(d) language services	31 000
Total area 7	225 000
Total areas 1 to 7	795 000
Members' Offices and miscellaneous	31 000
Total	826 000

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(Administrative appropriations)

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-1 4 1	***Medical service***				
A-1 4 1 0	Medical service Non-differentiated appropriations	2 833 000	+	49 000	2 882 000
	Article A-1 4 1 — Total	3 258 000	+	49 000	3 307 000
	CHAPTER A-1 4 — TOTAL	5 528 000	+	111 000	5 639 000
	CHAPTER A-1 5				
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***				
A-1 5 2 0	National and international civil servants and private sector staff temporarily assigned to services of the institution Non-differentiated appropriations	23 251 000	+	1 223 000	24 474 000

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CHAPTER A-14 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER A-15 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Remarks
A-152	
A-1520	(...)

Area of activity	Number of man/years
1. Internal market	173
2. Social area	49
3. Flanking policies	69
4. Economic development and structural measures	51
5. Common policies	23
6. External relations	101
7. Horizontal services:	
(a) coordination	73
(b) finance and control	9
(c) administration and data processing	17
(d) language services	—
Total area 7	99
Total areas 1 to 7	565
Members' Offices and miscellaneous	7
Resources awaiting posting	40
Total	612

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(Administrative appropriations)

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-1 5 2	*(cont'd)*				
A-1 5 2 1	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings Non-differentiated appropriations	1 460 000	+	25 000	1 485 000
	Article A-1 5 2 — Total	24 711 000	+	1 248 000	25 959 000
	CHAPTER A-1 5 — TOTAL	24 711 000	+	1 248 000	25 959 000
	CHAPTER A-1 6				
A-1 6 4	***Complementary aid for the handicapped*** Non-differentiated appropriations	520 000	+	37 000	557 000
	CHAPTER A-1 6 — TOTAL	685 000	+	37 000	722 000
	CHAPTER A-1 7				
A-1 7 0	***Entertainment and representation expenses***				
A-1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	350 000	+	100 000	450 000

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(Administrative appropriations)

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS ***(cont'd)***

CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks

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CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-1 7 0	*(cont'd)*				
A-1 7 0 1	Entertainment and representation expenses for members of staff Non-differentiated appropriations	521 000	+	93 000	614 000
	Article A-1 7 0 — Total	871 000	+	193 000	1 064 000
	CHAPTER A-1 7 — TOTAL	871 000	+	193 000	1 064 000
	CHAPTER A-1 8				
A-1 8 0	***Further training and language courses*** Non-differentiated appropriations	4 005 000	+	70 000	4 075 000
A-1 8 1	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***				
A-1 8 1 0	Insurance against sickness Non-differentiated appropriations	26 788 000 (1)	+	437 000	27 225 000 (1)

(1) An appropriation of ECU 183 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
A-170	*(cont'd)*
A-1701	(...)

Area of activity	Amount
1. Internal market	14 500
2. Social area	4 400
3. Flanking policies	8 400
4. Economic development and structural measures	7 300
5. Common policies	3 000
6. External relations	32 100
7. Horizontal services:	
(a) coordination	17 400
(b) finance and control	1 300
(c) administration and data processing	1 300
(d) language services	1 300
Total area 7	21 300
Total areas 1 to 7	91 000
Members' Offices and miscellaneous	2 000
Total	93 000

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(Administrative appropriations)

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION ***(cont'd)***

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 8 1	*(cont'd)*			
A-1 8 1 1	Insurance against accidents and occupational disease Non-differentiated appropriations	5 384 000 (1)	+ 89 000	5 473 000 (1)
	Article A-1 8 1 — Total	32 739 000	+ 526 000	33 265 000
A-1 8 2	***Social contacts between staff*** Non-differentiated appropriations	340 000	+ 3 000	343 000
A-1 8 3	***Other welfare expenditure*** Non-differentiated appropriations	452 000	+ 19 000	471 000
	CHAPTER 1 8 — TOTAL	37 536 000	+ 618 000	38 154 000
	CHAPTER A-1 9			
A-1 9 0	***Pensions and severance grants***			
A-1 9 0 0	Retirement pensions Non-differentiated appropriations	187 225 000	– 902 000	186 323 000
A-1 9 0 1	Invalidity pensions Non-differentiated appropriations	87 908 000	– 435 000	87 473 000
A-1 9 0 2	Survivors' pensions Non-differentiated appropriations	41 380 000	– 204 000	41 176 000
	Article A-1 9 0 — Total	326 828 000	– 1 541 000	325 287 000
A-1 9 3	***Insurance against sickness*** Non-differentiated appropriations	10 591 000	– 52 000	10 539 000
A-1 9 9	***Adjustments to pensions and various allowances***			
A-1 9 9 0	Weightings Non-differentiated appropriations	9 003 000	+ 260 000	9 263 000

(1) An appropriation of ECU 37 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

CHAPTER A-19 — PENSIONS AND SEVERANCE GRANTS

Article Item	Remarks

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Part A
(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 9 9	*(cont'd)*			
A-1 9 9 1	Adjustments to pensions			
	Non-differentiated appropriations	4 470 000	– 22 000	4 448 000
	Article A-1 9 9 — Total	13 473 000	+ 238 000	13 711 000
	CHAPTER A-1 9 — TOTAL	351 147 000	– 1 355 000	349 792 000
	Title A-1 — Total	**1 630 984 000**	**+ 29 110 000**	**1 660 094 000**

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(Administrative appropriations)

CHAPTER A-19 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Remarks

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(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-2 0				
A-2 0 0	***Rent***	Non-differentiated appropriations	136 304 000 (1)	+ 3 516 000	139 820 000 (1)
A-2 0 1	***Insurance***	Non-differentiated appropriations	449 000	+ 11 000	460 000
A-2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	13 493 000 (2)	+ 255 000	13 748 000 (2)
A-2 0 3	***Cleaning and maintenance***				
A-2 0 3 0	Cleaning and maintenance	Non-differentiated appropriations	26 056 000 (3)	+ 519 000	26 575 000 (3)
A-2 0 3 1	Treatment of waste	Non-differentiated appropriations	743 000	+ 13 000	756 000
		Article A-2 0 3 — Total	26 799 000	+ 532 000	27 331 000
A-2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	5 667 000 (4)	+ 259 000	5 926 000 (4)
A-2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	21 737 000 (5)	+ 435 000	22 172 000 (5)
A-2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	7 582 000	− 7 541 000	41 000 (6)

(1) An appropriation of ECU 740 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 63 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 137 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 48 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 99 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 8 100 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-2 0 9	***Other expenditure on buildings***				
	Non-differentiated appropriations	1 383 000	+	60 000	1 443 000
	CHAPTER A-2 0 — TOTAL	214 614 000	−	2 473 000	212 141 000
	CHAPTER A-2 2				
A-2 2 0	***Technical equipment and installations***				
A-2 2 0 0	Purchases of technical equipment and installations				
	Non-differentiated appropriations	1 619 000	+	97 000	1 716 000
A-2 2 0 2	Hire, maintenance and repair of technical equipment and installations				
	Non-differentiated appropriations	410 000	+	7 000	417 000
	Article A-2 2 0 — Total	2 029 000	+	104 000	2 133 000
A-2 2 1	***Furniture***				
A-2 2 1 0	Purchase of furniture				
	Non-differentiated appropriations	2 446 000 (1)	+	948 000	3 394 000 (1)
A-2 2 1 2	Hire, maintenance and repair of furniture				
	Non-differentiated appropriations	410 000	+	5 000	415 000
	Article A-2 2 1 — Total	2 856 000	+	953 000	3 809 000
A-2 2 3	***Vehicles***				
A-2 2 3 2	Hire, maintenance and repair of vehicles				
	Non-differentiated appropriations	2 201 000	+	131 000	2 332 000
	Article A-2 2 3 — Total	2 413 000	+	131 000	2 544 000
A-2 2 5	***Documentation and library expenditure***				
A-2 2 5 0	Library stocks, purchase of books				
	Non-differentiated appropriations	612 000	+	57 000	669 000
A-2 2 5 2	Subscriptions to newspapers and periodicals				
	Non-differentiated appropriations	1 300 000	+	126 000	1 426 000

(1) An appropriation of ECU 663 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

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(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-2 2 5	*(cont'd)*				
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	480 000	+	34 000	514 000
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	167 000	+	12 000	179 000
A-2 2 5 5	Subscriptions to view-data services Non-differentiated appropriations	1 190 000	+	83 000	1 273 000
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	1 210 000	+	340 000	1 550 000
A-2 2 5 7	Documentation and library expenditure for the Translation Service Non-differentiated appropriations	275 000	+	85 000	360 000
A-2 2 5 8	Documentary databases Non-differentiated appropriations	1 500 000	+	45 000	1 545 000
	Article A-2 2 5 — Total	6 734 000	+	782 000	7 516 000
	CHAPTER A-2 2 — TOTAL	14 032 000	+	1 970 000	16 002 000
	CHAPTER A-2 3				
A-2 3 0	***Stationery and office supplies*** Non-differentiated appropriations	7 681 000 (1)	+	141 000	7 822 000 (1)
A-2 3 5	***Other operating expenditure***				
A-2 3 5 0	Miscellaneous insurance Non-differentiated appropriations	264 000	+	5 000	269 000
A-2 3 5 1	Uniforms and working clothes Non-differentiated appropriations	500 000	+	11 000	511 000
A-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	335 000	+	9 000	344 000
A-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	3 219 000 (2)	+	162 000	3 381 000 (2)

(1) An appropriation of ECU 52 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 87 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

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(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-2 3 5	*(cont'd)*				
A-2 3 5 9	Other operating expenditure Non-differentiated appropriations	46 000	+	2 000	48 000
	Article A-2 3 5 — Total	4 364 000	+	189 000	4 553 000
A-2 3 9	***Services rendered between institutions***				
A-2 3 9 1	Services rendered by European Parliament interpreters Non-differentiated appropriations	776 000	+	172 000	948 000
	Article A-2 3 9 — Total	776 000	+	172 000	948 000
	CHAPTER A-2 3 — TOTAL	31 067 000	+	502 000	31 569 000
	CHAPTER A-2 4				
A-2 4 0	***Postage and delivery charges*** Non-differentiated appropriations	13 023 000	+	276 000	13 299 000
A-2 4 1	***Telecommunications***				
A-2 4 1 0	Telecommunications subscriptions and charges Non-differentiated appropriations	18 577 000 (1)	+	532 000	19 109 000 (1)
A-2 4 1 1	Purchase and installation of telecommunications equipment and material Non-differentiated appropriations	9 078 000 (2)	+	239 000	9 317 000 (2)
	Article A-2 4 1 — Total	27 655 000	+	771 000	28 426 000
A-2 4 2	***Operation and equipment of radio and television studios*** Non-differentiated appropriations	1 500 000	+	105 000	1 605 000
	CHAPTER A-2 4 — TOTAL	42 178 000	+	1 152 000	43 330 000

(1) An appropriation of ECU 78 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 99 000 is entered in Chapter A-10 0.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Remarks

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general***			
	Non-differentiated appropriations	18 024 000	+ 2 800 000	20 824 000

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CHAPTER A-25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
A-250	(...)

Area of activity	Amount
1. Internal market	851 000
2. Social area	608 000
3. Flanking policies	371 000
4. Economic development and structural measures	282 000
5. Common policies	322 000
6. External relations	76 000
7. Horizontal services:	
(a) coordination	226 000
(b) finance and control	2 000
(c) administration and data processing	61 000
(d) language services	1 000
Total area 7	290 000
Total areas 1 to 7	2 800 000
Members' Offices and miscellaneous	—
Total	2 800 000

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(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-2 5 1	***Committee meetings***			
A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	1 460 000 (1)	+ 2 334 000	3 794 000 (1)

(1) An appropriation of ECU 13 205 000 is entered in Chapter A-10 0.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	
A-2 5 1 0	(...)

Area of activity	Amount
1. Internal market	691 000
2. Social area	279 000
3. Flanking policies	123 000
4. Economic development and structural measures	379 000
5. Common policies	532 000
6. External relations	240 000
7. Horizontal services:	
(a) coordination	78 000
(b) finance and control	12 000
(c) administration and data processing	—
(d) language services	—
Total area 7	90 000
Total areas 1 to 7	2 334 000
Members' Offices and miscellaneous	—
Total	2 334 000

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(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-2 5 1	*(cont'd)*				
A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	460 000 (1)	+	940 000	1 400 000 (1)
	Article A-2 5 1 — Total	1 920 000	+	3 274 000	5 194 000
A-2 5 2	***European Coal and Steel Community committees and commissions***				
A-2 5 2 0	European Coal and Steel Community Consultative Committee Non-differentiated appropriations	570 000	+	73 000	643 000
	Article A-2 5 2 — Total	1 505 000	+	73 000	1 578 000
	CHAPTER A-2 5 — TOTAL	29 144 000	+	6 147 000	35 291 000
	Title A-2 — Total	**342 195 000**	+	**7 298 000**	**349 493 000**

(1) An appropriation of ECU 4 130 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	*(cont'd)*
A-2 5 1 1	(...)

Area of activity	Amount
1. Internal market	261 000
2. Social area	119 000
3. Flanking policies	241 000
4. Economic development and structural measures	98 000
5. Common policies	205 000
6. External relations	—
7. Horizontal services:	
(a) coordination	16 000
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	16 000
Total areas 1 to 7	940 000
Members' Offices and miscellaneous	—
Total	940 000

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 2 — YOUTH AND EDUCATION

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-3 2				
A-3 2 0	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	2 600 000	+	700 000	3 300 000
A-3 2 7	***European Schools*** Non-differentiated appropriations				
A-3 2 7 0	Pay and social charges Non-differentiated appropriations	70 093 829 (1)	+	341 000	70 434 829 (1)
A-3 2 7 1	Remunerations and other allowances Non-differentiated appropriations	5 195 036	+	24 000	5 219 036
A-3 2 7 2	Operating expenditure: buildings Non-differentiated appropriations	5 459 491	+	25 000	5 484 491
A-3 2 7 3	Operating expenditure and equipment for schools Non-differentiated appropriations	4 377 000	+	20 000	4 397 000
	Article A-3 2 7 — Total	85 125 356	+	410 000	85 535 356
	CHAPTER A-3 2 — TOTAL	97 025 356	+	1 110 000	98 135 356
	CHAPTER A-3 4				
A-3 4 0	***Official Journal*** Non-differentiated appropriations	33 000 000	+	13 855 000	46 855 000
A-3 4 1	***Publications***				
A-3 4 1 0	General publications Non-differentiated appropriations	3 500 000	+	1 595 000	5 095 000

(1) An appropriation of ECU 4 500 000 is entered in Chapter A-10 0.

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 2 — YOUTH AND EDUCATION

CHAPTER A-3 4 — PUBLISHING

Article Item	Remarks
A-3 4 0	(...) Revenue available for re-use is estimated at ECU 4 345 000.

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-3 4 1	*(cont'd)*			
A-3 4 1 1	Priority publications programme Non-differentiated appropriations	4 200 000	+ 1 050 000	5 250 000
A-3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	200 000	+ 60 000	260 000
	Article A-3 4 1 — Total	7 900 000	+ 2 705 000	10 605 000
A-3 4 2	***Office for Official Publications*** Non-differentiated appropriations	43 500 000 (1)	+ 7 428 000	50 928 000 (1)
	CHAPTER A-3 4 — TOTAL	84 400 000	+ 23 988 000	108 388 000
	CHAPTER A-3 5			
A-3 5 0	***Economic information and administration of economic and monetary union***			
A-3 5 0 0	Harmonized European economic surveys and use of findings Non-differentiated appropriations	2 575 000	+ 500 000	3 075 000
A-3 5 0 1	Preparatory and support operations for the achievement of economic and monetary union Non-differentiated appropriations	800 000	+ 150 000	950 000
	Article A-3 5 0 — Total	3 375 000	+ 650 000	4 025 000
A-3 5 2	***Operations relating to competition, including merger control amongst firms*** Non-differentiated appropriations	577 000	+ 25 000	602 000

(1) An appropriation of ECU 2 000 000 is entered in Chapter A-10 0.

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
A-3 4 2	(...) Revenue available for re-use is estimated at ECU 7 589 000.

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-3 5 3	***Coordination of action against fraud***				
A-3 5 3 1	Controls, studies, analyses in connection with the fight against fraud Non-differentiated appropriations	2 808 000	+	500 000	3 308 000
	Article A-3 5 3 — Total	3 808 000	+	500 000	4 308 000
A-3 5 5	***European documentation, coordination and study network to control cross-border crime and fraud*** Non-differentiated appropriations	350 000	+	50 000	400 000
A-3 5 6	***Studies and consultations on statutory contributions and charges*** Non-differentiated appropriations	310 000	+	70 000	380 000
	CHAPTER A-3 5 — TOTAL	8 420 000	+	1 295 000	9 715 000
	Title A-3 — Total	**205 911 356**	+	**26 393 000**	**232 304 356**

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks

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TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Heading		1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-5 0					
A-5 0 0	***Central data processing***					
A-5 0 0 0	Computer Centre	Non-differentiated appropriations	19 219 000 (1)	+	352 000	19 571 000 (1)
A-5 0 0 4	Data transmission charges	Non-differentiated appropriations	3 333 000 (2)	+	237 000	3 570 000 (2)
A-5 0 0 5	Data transmission equipment	Non-differentiated appropriations	4 464 000 (3)	+	510 000	4 974 000 (3)
		Article A-5 0 0 — Total	29 076 000	+	1 099 000	30 175 000
A-5 0 1	***Decentralized data processing***					
A-5 0 1 0	Departmental data processing	Non-differentiated appropriations	33 780 000 (4)	+	1 217 000	34 997 000 (4)
A-5 0 1 1	Development of specialized software	Non-differentiated appropriations	13 000 000	+	750 000	13 750 000
A-5 0 1 2	Specialized outside services	Non-differentiated appropriations	14 525 000 (5)	+	418 000	14 943 000 (5)
		Article A-5 0 1 — Total	61 305 000	+	2 385 000	63 690 000
		CHAPTER A-5 0 — TOTAL	90 381 000	+	3 484 000	93 865 000
		Title A-5 — Total	**90 381 000**	+	**3 484 000**	**93 865 000**

(1) An appropriation of ECU 95 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 13 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 22 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 644 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 123 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-6 0			
A-6 0 0	***Staff expenditure of European Community delegations***			
A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff Non-differentiated appropriations	78 003 000 (1)	– 649 000	77 354 000 (1)
A-6 0 0 1	Remuneration of other staff Non-differentiated appropriations	29 600 000 (2)	– 226 000	29 374 000 (2)
A-6 0 0 2	Expenses of other staff and payment for other services Non-differentiated appropriations	3 006 000 (3)	– 59 000	2 947 000 (3)
A-6 0 0 3	Further training of officials Non-differentiated appropriations	711 000 (4)	– 15 000	696 000 (4)
A-6 0 0 4	Expenses and allowances related to recruitment, transfers and termination of service Non-differentiated appropriations	6 000 000 (5)	– 95 000	5 905 000 (5)
A-6 0 0 5	Entertainment expenses Non-differentiated appropriations	2 600 000 (6)	– 62 000	2 538 000 (6)
A-6 0 0 6	Mission expenses Non-differentiated appropriations	3 692 000 (7)	– 64 000	3 628 000 (7)
A-6 0 0 7	Social and medical expenditure Non-differentiated appropriations	300 000 (8)	– 4 000	296 000 (8)

(1) An appropriation of ECU 756 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 168 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 24 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 7 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 868 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 36 000 is entered in Chapter A-10 0.
(7) An appropriation of ECU 43 000 is entered in Chapter A-10 0.
(8) An appropriation of ECU 17 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
A-6 0 0	*(cont'd)*				
A-6 0 0 9	Appropriation to cover any adjustments to remuneration Non-differentiated appropriations	1 026 000 (1)	–	17 000	1 009 000 (1)
	Article A-6 0 0 — Total	127 138 000	–	1 191 000	125 947 000
A-6 0 1	***Administrative expenses relating to staff in European Community delegations***				
A-6 0 1 0	Rent and other charges on buildings Non-differentiated appropriations	41 400 000 (2)	–	874 000	40 526 000 (2)
A-6 0 1 2	Office furniture and equipment Non-differentiated appropriations	5 100 000 (3)	–	74 000	5 026 000 (3)
A-6 0 1 3	Vehicles Non-differentiated appropriations	2 530 000 (4)	–	27 000	2 503 000 (4)
A-6 0 1 4	Documentation and library expenditure Non-differentiated appropriations	810 000 (5)	–	24 000	786 000 (5)
A-6 0 1 5	Stationery and office supplies Non-differentiated appropriations	1 116 000 (6)	–	24 000	1 092 000 (6)
A-6 0 1 6	Other administrative expenditure Non-differentiated appropriations	2 150 000 (7)	–	11 000	2 139 000 (7)

(1) An appropriation of ECU 16 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 494 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 180 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 38 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 5 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 8 000 is entered in Chapter A-10 0.
(7) An appropriation of ECU 14 000 is entered in Chapter A-10 0.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-6 0 1	*(cont'd)*			
A-6 0 1 8	Postage, diplomatic bag and telecommunications charges Non-differentiated appropriations	7 500 000 (1)	– 70 000	7 430 000 (1)
	Article A-6 0 1 — Total	65 106 000	– 1 104 000	64 002 000
	CHAPTER A-6 0 — TOTAL	193 444 000	– 2 295 000	191 149 000
	Title A-6 — Total	**193 444 000**	– **2 295 000**	**191 149 000**

(1) An appropriation of ECU 45 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-10 0	41 407 000	+ 17 300 000	58 707 000

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.			
	The appropriations break down as follows:			
	1. Item	A-1 1 0 0	Basic salaries	5 312 000
	2. Item	A-1 1 0 1	Family allowances	533 000
	3. Item	A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	669 000
	4. Item	A-1 1 8 0	Miscellaneous expenditure arising from recruitment procedures	1 000 000
	5. Item	A-1 1 8 1	Travel expenses (including members of the family)	63 000
	6. Item	A-1 1 8 2	Installation, resettlement and transfer allowances	1 161 000
	7. Item	A-1 1 8 3	Removal expenses	963 000
	8. Item	A-1 1 8 4	Temporary daily subsistence allowances	1 434 000
	9. Item	A-1 1 9 0	Weightings	23 000
	10. Item	A-1 1 9 1	Adjustment to remunerations	88 000
	11. Article	A-1 3 0	Mission expenses, travel expenses and incidental expenditure	314 000
	12. Item	A-1 8 1 0	Insurance against sickness	183 000
	13. Item	A-1 8 1 1	Insurance against accidents and occupational disease	37 000
	14. Article	A-2 0 0	Rent	740 000
	15. Article	A-2 0 2	Water, gas, electricity and heating	63 000
	16. Item	A-2 0 3 0	Cleaning and maintenance	137 000
	17. Article	A-2 0 4	Fitting-out of premises	48 000
	18. Article	A-2 0 5	Security and surveillance of buildings	99 000
	19. Article	A-2 0 6	Acquisition of immovable property	8 100 000
	20. Item	A-2 2 1 0	Purchase of furniture	663 000
	21. Article	A-2 3 0	Stationery and office supplies	52 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-10 0 — TOTAL	41 407 000	+ 17 300 000	58 707 000

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks			
	22. Item	A-2 3 5 3	Departmental removals and associated handling	87 000
	23. Item	A-2 4 1 0	Telecommunications subscriptions and charges	78 000
	24. Item	A-2 4 1 1	Purchase and installation of telecommunications equipment and material	99 000
	25. Item	A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation	13 205 000
	26. Item	A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation	4 130 000
	27. Titles	1 and 2	Reserve	9 200 000
	28. Item	A-3 2 7 0	Pay and social charges	4 500 000
	29. Article	A-3 4 2	Office for Official Publications	2 000 000
	30. Item	A-5 0 0 0	Computer Centre	95 000
	31. Item	A-5 0 0 4	Data transmission charges	13 000
	32. Item	A-5 0 0 5	Data transmission equipment	22 000
	33. Item	A-5 0 1 0	Departmental data processing	644 000
	34. Item	A-5 0 1 2	Specialized outside services	123 000
	35. Item	A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff	756 000
	36. Item	A-6 0 0 1	Remuneration of other staff	168 000
	37. Item	A-6 0 0 2	Expenses of other staff and payment for other services	24 000
	38. Item	A-6 0 0 3	Further training of officials	7 000
	39. Item	A-6 0 0 4	Expenses and allowances related to recruitment, transfers and termination of service	868 000
	40. Item	A-6 0 0 5	Entertainment expenses	36 000
	41. Item	A-6 0 0 6	Mission expenses	43 000
	42. Item	A-6 0 0 7	Social and medical expenditure	17 000
	43. Item	A-6 0 0 9	Appropriation to cover any adjustments to remunerations	16 000
	44. Item	A-6 0 1 0	Rent and other charges on buildings	494 000
	45. Item	A-6 0 1 2	Office furniture and equipment	180 000
	46. Item	A-6 0 1 3	Vehicles	38 000
	47. Item	A-6 0 1 4	Documentation and library expenditure	5 000
	48. Item	A-6 0 1 5	Stationery and office supplies	8 000
	49. Item	A-6 0 1 6	Other administrative expenditure	14 000
	50. Item	A-6 0 1 7	Furniture and fittings for residential accommodation	110 000
	51. Item	A-6 0 1 8	Postage, diplomatic bag and telecommunications charges	45 000
			Total	58 707 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 5 — GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-10 5	87 000 000	– 87 000 000	p.m.
	CHAPTER A-10 5 — TOTAL	87 000 000	– 87 000 000	p.m.
	Title A-10 — Total	**128 407 000**	**– 69 700 000**	**58 707 000**
	Part A — Total	**2 591 322 356**	**– 5 710 000**	**2 585 612 356**

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 5 — GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION

Part A — Annex II
(Office for Official Publications)

STATE OF REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 40				
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 451 972	+	94 847	1 546 819
401	***Staff contributions to the pension scheme***	1 534 500	+	100 238	1 634 738
403	***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***	307 942	+	20 115	328 057
	CHAPTER 40 — TOTAL	3 294 414	+	215 200	3 509 614
	Title 4 — Total	**3 294 414**	+	**215 200**	**3 509 614**
	GRAND TOTAL	**3 294 414**	+	**215 200**	**3 509 614**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 1 1				
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***				
1 1 0 0	Basic salaries Non-differentiated appropriations	18 600 000	+	1 215 000	19 815 000
1 1 0 1	Family allowances Non-differentiated appropriations	2 115 000	+	140 000	2 255 000
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 396 000	+	162 000	2 558 000
1 1 0 3	Fixed allowances Non-differentiated appropriations	170 000	+	8 000	178 000
	Article 1 1 0 — Total	23 281 000	+	1 525 000	24 806 000
1 1 1	***Other staff***				
1 1 1 0	Auxiliary staff Non-differentiated appropriations	148 000	+	1 090 000	1 238 000
	Article 1 1 1 — Total	148 000	+	1 090 000	1 238 000
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	80 000	+	15 000	95 000
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***				
1 1 3 0	Insurance against sickness Non-differentiated appropriations	630 000	+	42 000	672 000
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	128 250	+	9 000	137 250
	Article 1 1 3 — Total	759 250	+	51 000	810 250

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
114	***Miscellaneous allowances and grants***				
1141	Annual travel expenses from the place of work to the place of origin Non-differentiated appropriations	318 500	+	32 000	350 500
	Article 114 — Total	331 600	+	32 000	363 600
117	***Supplementary services***				
1174	Freelance proof-readers Non-differentiated appropriations	1 300 000	+	290 000	1 590 000
	Article 117 — Total	1 370 000	+	290 000	1 660 000
118	***Allowances and expenses on entering and leaving the service and on transfer***				
1181	Travel expenses (including members of the family) Non-differentiated appropriations	3 000	+	53 000	56 000
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	60 000	+	234 000	294 000
1183	Removal expenses Non-differentiated appropriations	50 000	+	72 000	122 000
1184	Temporary daily subsistence allowances Non-differentiated appropriations	60 000	+	464 000	524 000
	Article 118 — Total	173 000	+	823 000	996 000
119	***Adjustments to the remuneration of officials and other staff***				
1190	Weightings Non-differentiated appropriations	96 000	+	6 000	102 000
	Article 119 — Total	346 000	+	6 000	352 000
	CHAPTER 11 — TOTAL	26 538 850	+	3 832 000	30 370 850

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	275 000	+ 27 000	302 000
	CHAPTER 1 3 — TOTAL	275 000	+ 27 000	302 000
	Title 1 — Total	**27 218 150**	+ **3 859 000**	**31 077 150**

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 20				
200	***Rent*** Non-differentiated appropriations	3 949 000	+	531 000	4 480 000
201	***Insurance*** Non-differentiated appropriations	14 000	+	2 000	16 000
202	***Water, gas, electricity and heating*** Non-differentiated appropriations	507 000	+	65 000	572 000
203	***Cleaning and maintenance*** Non-differentiated appropriations	550 000	+	70 000	620 000
204	***Fitting-out of premises*** Non-differentiated appropriations	780 000	+	55 000	835 000
205	***Security and surveillance of buildings*** Non-differentiated appropriations	580 000	+	65 000	645 000
209	***Other expenditure on buildings*** Non-differentiated appropriations	100 000	+	15 500	115 500
	CHAPTER 20 — TOTAL	6 480 000	+	803 500	7 283 500
	CHAPTER 21				
210	***Computer centre operations*** Non-differentiated appropriations	1 800 000	+	577 000	2 377 000
212	***Staff services of computer operations*** Non-differentiated appropriations	325 000	+	42 000	367 000
214	***Analysis, programming, preliminary analysis and special projects handled outside*** Non-differentiated appropriations	1 050 000	+	205 000	1 255 000
	CHAPTER 21 — TOTAL	3 175 000	+	824 000	3 999 000

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Remarks

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 22				
220	***Equipment and technical installations***				
2200	New purchases of technical equipment and installations Non-differentiated appropriations	50 000	+	212 000	262 000
2202	Hire of technical equipment and installations Non-differentiated appropriations	416 000	+	32 000	448 000
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	260 000	+	10 000	270 000
	Article 220 — Total	771 000	+	254 000	1 025 000
221	***Furniture***				
2210	New purchases of furniture Non-differentiated appropriations	50 000	+	31 000	81 000
	Article 221 — Total	53 000	+	31 000	84 000
225	***Documentation and library expenditure***				
2250	Library stocks, purchase of books Non-differentiated appropriations	6 200	+	3 000	9 200
2254	Binding and upkeep of library books Non-differentiated appropriations	5 400	+	1 000	6 400
	Article 225 — Total	18 600	+	4 000	22 600
	CHAPTER 22 — TOTAL	926 600	+	289 000	1 215 600
	CHAPTER 23				
230	***Stationery and office supplies*** Non-differentiated appropriations	730 000	+	140 000	870 000

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	(...) Revenue for re-use is estimated at ECU 224 000.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
235	***Other administrative expenditure***				
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	2 750	+	500	3 250
2353	Departmental removals and associated handling Non-differentiated appropriations	15 000	+	7 000	22 000
	Article 235 — Total	33 250	+	7 500	40 750
	CHAPTER 23 — TOTAL	764 250	+	147 500	911 750
	CHAPTER 24				
240	***Postage and delivery charges*** Non-differentiated appropriations	4 750 000	+	760 000	5 510 000
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	344 000	+	76 000	420 000
	CHAPTER 24 — TOTAL	5 094 000	+	836 000	5 930 000
	CHAPTER 25				
250	***Meetings in general*** Non-differentiated appropriations	37 000	+	10 000	47 000
	CHAPTER 25 — TOTAL	37 000	+	10 000	47 000
	Title 2 — Total	**16 476 850**	+	**2 910 000**	**19 386 850**

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	(...) Revenue available for re-use is estimated at ECU 5 900 000.

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 34				
341	***Publications***				
3412	Expenditure on publicity and promotion of publications Non-differentiated appropriations	158 000	+	40 000	198 000
	Article 341 — Total	168 000	+	40 000	208 000
343	***Electronic publications***				
3431	Celex Non-differentiated appropriations	1 572 000	+	619 000	2 191 000
	Article 343 — Total	1 637 000	+	619 000	2 256 000
	CHAPTER 34 — TOTAL	1 805 000	+	659 000	2 464 000
	Title 3 — Total	**1 805 000**	+	**659 000**	**2 464 000**
	GRAND TOTAL	**45 500 000** (1)	+	**7 428 000**	**52 928 000** (1)

(1) Of which ECU 2 000 000 is entered by the Budgetary Authority in Chapter A-10 0 of Section III 'Commission'.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3412	(...) Revenue available for re-use is estimated at ECU 74 000.

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	603 000 000	– 197 000 000	406 000 000
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	373 000 000	– 74 000 000	299 000 000
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	115 000 000	– 105 000 000	10 000 000
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	172 000 000	+ 20 000 000	192 000 000
	Article B1-1 0 0 — Total	1 263 000 000	– 356 000 000	907 000 000
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 1	Technical costs of public storage Non-differentiated appropriations	403 000 000	– 65 000 000	338 000 000
B1-1 0 1 2	Financial costs of public storage Non-differentiated appropriations	84 000 000	– 38 000 000	46 000 000
B1-1 0 1 3	Other public storage costs Non-differentiated appropriations	– 454 000 000	+ 11 000 000	– 443 000 000
B1-1 0 1 4	Depreciation of cereal stocks Non-differentiated appropriations	212 000 000	– 35 000 000	177 000 000
	Article B1-1 0 1 — Total	245 000 000	– 127 000 000	118 000 000
B1-1 0 2	***Intervention, other than storage, of cereals***			
B1-1 0 2 1	Production refunds for potato starch Non-differentiated appropriations	134 000 000	+ 32 000 000	166 000 000
B1-1 0 2 2	Other production refunds Non-differentiated appropriations	118 000 000	+ 74 000 000	192 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
B1-102	*(cont'd)*				
B1-1029	Other intervention Non-differentiated appropriations	51 000 000	+	5 000 000	56 000 000
	Article B1-102 — Total	303 000 000	+	111 000 000	414 000 000
B1-104	***Per hectare aid for arable crops (small producers)***				
B1-1040	Aid for producers of maize (base area for maize) Non-differentiated appropriations	272 000 000	+	11 000 000	283 000 000
B1-1041	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	2 326 000 000	−	456 000 000	1 870 000 000
B1-1042	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	91 000 000	−	57 000 000	34 000 000
	Article B1-104 — Total	2 693 000 000	−	502 000 000	2 191 000 000
B1-105	***Per hectare aid for arable crops (large-scale producers) and aid for durum wheat***				
B1-1050	Aid for producers of maize (base area for maize) Non-differentiated appropriations	404 000 000	−	50 000 000	354 000 000
B1-1051	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	3 928 000 000	+	339 000 000	4 267 000 000
B1-1052	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	2 177 000 000	+	158 000 000	2 335 000 000
B1-1053	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	555 000 000	+	19 000 000	574 000 000
B1-1054	Aid for producers of non-textile flax seed Non-differentiated appropriations	112 000 000	−	59 000 000	53 000 000
B1-1055	Supplementary aid for durum wheat Non-differentiated appropriations	992 000 000	−	22 000 000	970 000 000
	Article B1-105 — Total	8 168 000 000	+	385 000 000	8 553 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
B1-1 0 6	***Set-aside***				
B1-1 0 6 0	Set-aside related to per hectare aid Non-differentiated appropriations	1 801 000 000	+	280 000 000	2 081 000 000
B1-1 0 6 2	Five-year set-aside Non-differentiated appropriations	304 000 000	+	4 000 000	308 000 000
	Article B1-1 0 6 — Total	2 105 000 000	+	284 000 000	2 389 000 000
	CHAPTER B1-1 0 — TOTAL	14 779 000 000	–	205 000 000	14 574 000 000
	CHAPTER B1-1 1				
B1-1 1 0	***Refunds on sugar and isoglucose*** Non-differentiated appropriations	1 399 000 000	–	174 000 000	1 225 000 000
B1-1 1 1	***Intervention for sugar***				
B1-1 1 1 0	Reimbursement of storage costs Non-differentiated appropriations	407 000 000	+	22 000 000	429 000 000
B1-1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	71 000 000	–	7 000 000	64 000 000
B1-1 1 1 3	Measures to aid the disposal of raw sugar Non-differentiated appropriations	35 000 000	–	8 000 000	27 000 000
B1-1 1 1 9	Other intervention Non-differentiated appropriations	34 000 000	+	9 000 000	43 000 000
	Article B1-1 1 1 — Total	548 000 000	+	16 000 000	564 000 000
	CHAPTER B1-1 1 — TOTAL	1 947 000 000	–	158 000 000	1 789 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil***			
	Non-differentiated appropriations	73 000 000	– 9 000 000	64 000 000
B1-1 2 1	***Production aid and schemes related to production of olive oil***			
B1-1 2 1 0	Production aid			
	Non-differentiated appropriations	528 000 000	+ 12 000 000	540 000 000
B1-1 2 1 1	Schemes related to production			
	Non-differentiated appropriations	39 000 000	+ 1 000 000	40 000 000
	Article B1-1 2 1 — Total	567 000 000	+ 13 000 000	580 000 000
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***			
B1-1 2 2 0	Consumption aid			
	Non-differentiated appropriations	229 000 000	+ 46 000 000	275 000 000
B1-1 2 2 1	Schemes related to consumption			
	Non-differentiated appropriations	13 500 000	+ 6 500 000	20 000 000
	Article B1-1 2 2 — Total	242 500 000	+ 52 500 000	295 000 000
B1-1 2 3	***Storage measures for olive oil***			
B1-1 2 3 0	Technical costs of public storage			
	Non-differentiated appropriations	13 000 000	– 10 000 000	3 000 000
B1-1 2 3 1	Financial costs of public storage			
	Non-differentiated appropriations	8 000 000	– 6 000 000	2 000 000
B1-1 2 3 2	Other public storage costs			
	Non-differentiated appropriations	– 41 000 000	– 55 000 000	– 96 000 000
	Article B1-1 2 3 — Total	– 20 000 000	– 71 000 000	– 91 000 000
B1-1 2 4	***Other intervention for olive oil***			
	Non-differentiated appropriations	30 000 000	– 2 000 000	28 000 000
	CHAPTER B1-1 2 — TOTAL	892 500 000	– 16 500 000	876 000 000

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CHAPTER B1-1 2 — OLIVE OIL

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for dried fodder***				
	Non-differentiated appropriations	245 000 000	–	12 000 000	233 000 000
	CHAPTER B1-1 3 — TOTAL	292 000 000	–	12 000 000	280 000 000
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax				
	Non-differentiated appropriations	73 000 000	–	9 000 000	64 000 000
	Article B1-1 4 0 — Total	84 400 000	–	9 000 000	75 400 000
B1-1 4 1	***Cotton***				
	Non-differentiated appropriations	723 000 000	+	50 000 000	773 000 000
	CHAPTER B1-1 4 — TOTAL	808 400 000	+	41 000 000	849 400 000
	CHAPTER B1-1 5				
B1-1 5 0	***Fresh fruit and vegetables***				
B1-1 5 0 0	Export refunds				
	Non-differentiated appropriations	140 000 000	–	41 000 000	99 000 000
B1-1 5 0 1	Compensation for withdrawals and buying in and for free distribution operations				
	Non-differentiated appropriations	402 000 000	+	58 000 000	460 000 000
B1-1 5 0 3	Compensation to encourage processing of citrus fruits				
	Non-differentiated appropriations	199 000 000	+	7 000 000	206 000 000
B1-1 5 0 5	Measures to improve production				
	Non-differentiated appropriations	47 000 000	+	76 000 000	123 000 000
B1-1 5 0 8	Bananas				
	Non-differentiated appropriations	193 000 000	–	31 000 000	162 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
B1-1 5 0	*(cont'd)*				
B1-1 5 0 9	Other intervention Non-differentiated appropriations	15 000 000 (1)	+	40 000 000	55 000 000
	Article B1-1 5 0 — Total	1 115 600 000	+	109 000 000	1 224 600 000
B1-1 5 1	***Processed fruit and vegetables***				
B1-1 5 1 1	Production aid for processed tomato products Non-differentiated appropriations	398 000 000	−	5 000 000	393 000 000
B1-1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	102 000 000	+	4 000 000	106 000 000
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	137 000 000	+	1 000 000	138 000 000
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	12 000 000	−	1 000 000	11 000 000
	Article B1-1 5 1 — Total	677 000 000	−	1 000 000	676 000 000
	CHAPTER B1-1 5 — TOTAL	1 792 600 000	+	108 000 000	1 900 600 000
	CHAPTER B1-1 6				
B1-1 6 0	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	70 000 000	+	1 000 000	71 000 000
B1-1 6 1	***Intervention for products of the vine-growing sector***				
B1-1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	41 000 000	+	9 000 000	50 000 000
B1-1 6 1 1	Distillation of wine Non-differentiated appropriations	352 000 000	−	231 000 000	121 000 000

(1) An appropriation of ECU 40 000 000 is entered in Chapter B0-4 0.

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(EAGGF Guarantee Section)

CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
B1-1 6 1	*(cont'd)*				
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	86 000 000	–	21 000 000	65 000 000
	Article B1-1 6 1 — Total	479 000 000	–	243 000 000	236 000 000
B1-1 6 2	***Taking over of alcohol from compulsory distillation***				
B1-1 6 2 0	Technical costs Non-differentiated appropriations	11 000 000	–	1 000 000	10 000 000
B1-1 6 2 1	Financial costs Non-differentiated appropriations	2 000 000	–	1 000 000	1 000 000
B1-1 6 2 2	Other costs Non-differentiated appropriations	43 000 000	–	14 000 000	29 000 000
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	316 000 000	–	151 000 000	165 000 000
	Article B1-1 6 2 — Total	372 000 000	–	167 000 000	205 000 000
B1-1 6 3	***Aid for the use of must*** Non-differentiated appropriations	132 000 000	+	7 000 000	139 000 000
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	454 000 000	–	69 000 000	385 000 000
	CHAPTER B1-1 6 — TOTAL	1 515 000 000	–	471 000 000	1 044 000 000
	CHAPTER B1-1 7				
B1-1 7 1	***Premiums for tobacco*** Non-differentiated appropriations	1 025 000 000	+	13 000 000	1 038 000 000
B1-1 7 2	***Intervention storage of tobacco***				
B1-1 7 2 0	Technical costs of public storage Non-differentiated appropriations	2 000 000	–	1 000 000	1 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO . .

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading		1995 budget	Supplementary and amending budget No 1	New amount
B1-1 7 2	*(cont'd)*				
B1-1 7 2 2	Other public storage costs	Non-differentiated appropriations	– 6 000 000	+ 2 000 000	– 4 000 000
B1-1 7 2 3	Depreciation of stocks	Non-differentiated appropriations	10 000 000	– 6 000 000	4 000 000
		Article B1-1 7 2 — Total	6 000 000	– 5 000 000	1 000 000
B1-1 7 3	***Conversion premium***	Non-differentiated appropriations	40 000 000	+ 5 000 000	45 000 000
		CHAPTER B1-1 7 — TOTAL	1 119 000 000	+ 13 000 000	1 132 000 000
	CHAPTER B1-1 8				
B1-1 8 0	***Seeds***	Non-differentiated appropriations	80 000 000	+ 2 000 000	82 000 000
B1-1 8 1	***Hops***	Non-differentiated appropriations	16 000 000	+ 11 000 000	27 000 000
B1-1 8 3	***Programme of options specific to the remote and insular nature of certain regions — Plant products***				
B1-1 8 3 1	Poseima programme	Non-differentiated appropriations	32 000 000	– 1 000 000	31 000 000
B1-1 8 3 2	Poseican programme	Non-differentiated appropriations	95 000 000	– 51 000 000	44 000 000
B1-1 8 3 3	Smaller Aegean islands	Non-differentiated appropriations	20 000 000	+ 3 000 000	23 000 000
		Article B1-1 8 3 — Total	178 000 000	– 49 000 000	129 000 000
B1-1 8 5	***Rice***				
B1-1 8 5 0	Refunds for rice	Non-differentiated appropriations	38 000 000	+ 11 000 000	49 000 000

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CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
B1-1 8 5	*(cont'd)*				
B1-1 8 5 6	Subsidies for deliveries to Reunion Non-differentiated appropriations	3 000 000	+	1 000 000	4 000 000
	Article B1-1 8 5 — Total	45 000 000	+	12 000 000	57 000 000
B1-1 8 9	***Other*** Non-differentiated appropriations	p.m.	+	112 000 000	112 000 000
	CHAPTER B1-1 8 — TOTAL	321 000 000	+	88 000 000	409 000 000
	Title B1-1 — Total	**23 466 500 000**	–	**612 500 000**	**22 854 000 000**

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(EAGGF Guarantee Section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks

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(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-20			
B1-200	***Refunds on milk and milk products***			
B1-2000	Refunds on butter and butteroil Non-differentiated appropriations	373 000 000	+ 80 000 000	453 000 000
B1-2001	Refunds on skimmed-milk powder Non-differentiated appropriations	271 000 000	– 147 000 000	124 000 000
B1-2002	Refunds on cheese Non-differentiated appropriations	465 000 000	+ 80 000 000	545 000 000
B1-2003	Refunds on other milk products Non-differentiated appropriations	833 000 000	+ 91 000 000	924 000 000
	Article B1-200 — Total	1 942 000 000	+ 104 000 000	2 046 000 000
B1-201	***Intervention storage of skimmed-milk powder***			
B1-2011	Technical costs of public storage Non-differentiated appropriations	2 000 000	+ 2 000 000	4 000 000
B1-2012	Financial costs of public storage Non-differentiated appropriations	2 000 000	+ 1 000 000	3 000 000
B1-2013	Other public storage costs Non-differentiated appropriations	– 19 000 000	– 42 000 000	– 61 000 000
B1-2014	Depreciation of stocks Non-differentiated appropriations	p.m.	+ 93 000 000	93 000 000
	Article B1-201 — Total	– 15 000 000	+ 54 000 000	39 000 000
B1-202	***Aid for skimmed milk***			
B1-2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	387 000 000	+ 66 000 000	453 000 000
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	26 000 000	+ 2 000 000	28 000 000

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(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
B1-2 0 2	*(cont'd)*			
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	318 000 000	+ 1 000 000	319 000 000
	Article B1-2 0 2 — Total	731 000 000	+ 69 000 000	800 000 000
B1-2 0 3	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	49 000 000	+ 3 000 000	52 000 000
B1-2031	Technical costs of public storage Non-differentiated appropriations	16 000 000	– 10 000 000	6 000 000
B1-2032	Financial costs of public storage Non-differentiated appropriations	13 000 000	– 9 000 000	4 000 000
B1-2033	Other storage costs Non-differentiated appropriations	– 45 000 000	– 12 000 000	– 57 000 000
B1-2034	Depreciation of stocks Non-differentiated appropriations	147 000 000	– 95 000 000	52 000 000
	Article B1-2 0 3 — Total	180 000 000	– 123 000 000	57 000 000
B1-2 0 4	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	16 000 000	– 1 000 000	15 000 000
B1-2049	Other measures Non-differentiated appropriations	614 000 000	+ 53 000 000	667 000 000
	Article B1-2 0 4 — Total	630 000 000	+ 52 000 000	682 000 000
B1-2 0 5	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	101 000 000	– 5 000 000	96 000 000
	Article B1-2 0 5 — Total	101 000 000	– 5 000 000	96 000 000
B1-2 0 6	***Other measures in the milk and milk products sector***			
B1-2061	School milk Non-differentiated appropriations	116 000 000	+ 20 000 000	136 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
B1-2 0 6	*(cont'd)*			
B1-2 0 6 5	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	309 000 000	+ 15 000 000	324 000 000
B1-2 0 6 8	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	15 000 000	+ 1 000 000	16 000 000
B1-2 0 6 9	Other measures Non-differentiated appropriations	35 000 000	+ 1 000 000	36 000 000
	Article B1-2 0 6 — Total	490 000 000	+ 37 000 000	527 000 000
B1-2 0 9	***Other measures in the milk sector***			
B1-2 0 9 0	Compensation for non-allocation of milk quotas Non-differentiated appropriations	p.m.	+ 12 000 000	12 000 000
B1-2 0 9 9	Other measures Non-differentiated appropriations	p.m.	+ 8 000 000	8 000 000
	Article B1-2 0 9 — Total	p.m.	+ 20 000 000	20 000 000
	CHAPTER B1-2 0 — TOTAL	4 059 000 000	+ 208 000 000	4 267 000 000
	CHAPTER B1-2 1			
B1-2 1 0	***Refunds on beef / veal*** Non-differentiated appropriations	1 351 000 000	+ 330 000 000	1 681 000 000
B1-2 1 1	***Intervention storage of beef / veal***			
B1-2 1 1 1	Technical costs of public storage Non-differentiated appropriations	112 000 000	− 50 000 000	62 000 000
B1-2 1 1 2	Financial costs of public storage Non-differentiated appropriations	13 000 000	− 5 000 000	8 000 000
B1-2 1 1 3	Other public storage costs Non-differentiated appropriations	23 000 000	− 151 000 000	− 128 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
B1-2 1 1	*(cont'd)*			
B1-2 1 1 4	Depreciation of stocks Non-differentiated appropriations	812 000 000	– 413 000 000	399 000 000
	Article B1-2 1 1 — Total	960 000 000	– 619 000 000	341 000 000
B1-2 1 2	***Intervention other than storage of beef / veal***			
B1-2 1 2 0	Premiums for suckler cows Non-differentiated appropriations	1 122 000 000	+ 24 000 000	1 146 000 000
B1-2 1 2 1	Additional premiums for suckler cows Non-differentiated appropriations	95 000 000	+ 1 000 000	96 000 000
B1-2 1 2 2	Special premiums Non-differentiated appropriations	1 221 000 000	– 107 000 000	1 114 000 000
B1-2 1 2 5	Extensification premiums Non-differentiated appropriations	450 000 000	+ 2 000 000	452 000 000
B1-2 1 2 7	Additional premiums for suckler cows (Portugal) Non-differentiated appropriations	23 000 000	+ 1 000 000	24 000 000
	Article B1-2 1 2 — Total	2 944 000 000	– 79 000 000	2 865 000 000
	CHAPTER B1-2 1 — TOTAL	5 255 000 000	– 368 000 000	4 887 000 000
	CHAPTER B1-2 2			
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe and goat premiums Non-differentiated appropriations	1 261 000 000	+ 413 000 000	1 674 000 000
	Article B1-2 2 2 — Total	1 261 000 000	+ 413 000 000	1 674 000 000
	CHAPTER B1-2 2 — TOTAL	1 264 000 000	+ 413 000 000	1 677 000 000

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

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(EAGGF Guarantee Section)

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading		1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER B1-2 3					
B1-2 3 0	***Refunds on pigmeat***					
		Non-differentiated appropriations	98 000 000	+	44 000 000	142 000 000
B1-2 3 1	***Intervention for pigmeat***					
		Non-differentiated appropriations	35 000 000	+	3 000 000	38 000 000
B1-2 3 9	***Other intervention***					
		Non-differentiated appropriations	26 000 000	+	52 000 000	78 000 000
		CHAPTER B1-2 3 — TOTAL	159 000 000	+	99 000 000	258 000 000
	CHAPTER B1-2 4					
B1-2 4 0	***Refunds on eggs***					
		Non-differentiated appropriations	20 000 000	+	4 000 000	24 000 000
B1-2 4 1	***Refunds on poultrymeat***					
		Non-differentiated appropriations	114 000 000	+	36 000 000	150 000 000
		CHAPTER B1-2 4 — TOTAL	134 000 000	+	40 000 000	174 000 000
	CHAPTER B1-2 5					
B1-2 5 1	***Programme of options specific to remote and insular areas — Livestock products section***					
B1-2 5 1 0	Poseidom					
		Non-differentiated appropriations	4 000 000	+	2 000 000	6 000 000
B1-2 5 1 1	Poseima					
		Non-differentiated appropriations	23 000 000	+	1 000 000	24 000 000
B1-2 5 1 2	Poseican					
		Non-differentiated appropriations	120 000 000	–	26 000 000	94 000 000
		Article B1-2 5 1 — Total	151 000 000	–	23 000 000	128 000 000

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CHAPTER B1-23 — PIGMEAT

CHAPTER B1-24 — EGGS AND POULTRYMEAT

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks

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CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
B1-2 5 3	***Measures to control epizootic diseases***			
	Non-differentiated appropriations	p.m.	+ 10 000 000	10 000 000
	CHAPTER B1-2 5 — TOTAL	151 000 000	– 13 000 000	138 000 000
	CHAPTER B1-2 6			
B1-2 6 1	***Intervention for fishery products***			
	Non-differentiated appropriations	33 000 000	+ 4 000 000	37 000 000
B1-2 6 2	***Programme of options specific to remote and insular areas — Fishery products***			
B1-2 6 2 0	Aid for cephalopods producers permanently based in the Canary Islands			
	Non-differentiated appropriations	4 000 000	+ 2 000 000	6 000 000
	Article B1-2 6 2 — Total	6 000 000	+ 2 000 000	8 000 000
	CHAPTER B1-2 6 — TOTAL	39 000 000	+ 6 000 000	45 000 000
	Title B1-2 — Total	**11 061 000 000**	+ **385 000 000**	**11 446 000 000**

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CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks

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TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER B1-3 0				
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	45 000 000	–	7 000 000	38 000 000
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products***				
B1-3 0 1 0	Cereals and rice Non-differentiated appropriations	120 000 000	+	20 000 000	140 000 000
B1-3 0 1 1	Sugar and isoglucose Non-differentiated appropriations	160 000 000	+	30 000 000	190 000 000
B1-3 0 1 2	Skimmed milk and other milk products Non-differentiated appropriations	152 000 000	+	18 000 000	170 000 000
B1-3 0 1 3	Butter Non-differentiated appropriations	48 000 000	+	4 000 000	52 000 000
B1-3 0 1 4	Eggs Non-differentiated appropriations	9 500 000	–	1 000 000	8 500 000
	Article B1-3 0 1 — Total	489 500 000	+	71 000 000	560 500 000
	CHAPTER B1-3 0 — TOTAL	534 500 000	+	64 000 000	598 500 000
	CHAPTER B1-3 3				
B1-3 3 0	***Refunds in connection with Community food aid (cereals)*** Non-differentiated appropriations	53 000 000	+	1 000 000	54 000 000
B1-3 3 4	***Refunds in connection with Community food aid (milk powder)*** Non-differentiated appropriations	53 000 000	+	1 000 000	54 000 000
B1-3 3 5	***Refunds in connection with Community food aid (butter oil)*** Non-differentiated appropriations	14 000 000	+	1 000 000	15 000 000
	CHAPTER B1-3 3 — TOTAL	140 000 000	+	3 000 000	143 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-3 6			
B1-3 6 0	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	85 000 000	+ 6 000 000	91 000 000
	CHAPTER B1-3 6 — TOTAL	85 000 000	+ 6 000 000	91 000 000
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts***			
	Non-differentiated appropriations	– 550 000 000	– 650 000 000	– 1 200 000 000
	CHAPTER B1-3 7 — TOTAL	– 550 000 000	– 650 000 000	– 1 200 000 000
	CHAPTER B1-3 8			
B1-3 8 0	***Differential application of agricultural market mechanisms***			
B1-3 8 0 4	Suckler-cow premium for mixed herds			
	Non-differentiated appropriations	112 000 000	+ 2 000 000	114 000 000
B1-3 8 0 5	Ewe premium in less-favoured and mountain and hill areas			
	Non-differentiated appropriations	328 000 000	+ 90 000 000	418 000 000
	Article B1-3 8 0 — Total	461 000 000	+ 92 000 000	553 000 000
	CHAPTER B1-3 8 — TOTAL	471 000 000	+ 92 000 000	563 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks
B1-360	(...) This article is also intended to cover expenditure resulting from harmonization of the computer systems of the Commission and the Member States in order to allow a rapid exchange of data on movements on the agricultural markets and their financial consequences.
B1-370	(...) Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ No L 67, 14. 3. 1991, p. 11), in particular Articles 5 and 7 thereof. (...) This article is also intended to cover the amounts recovered by the Community following the establishment of irregularities and the Community's financial contribution to the cost of the Member States' investigations and recovery of these amounts.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 9 — OTHER MEASURES

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-3 9			
B1-3 9 0	***Other measures***			
	Non-differentiated appropriations	23 000 000	+ 1 000 000	24 000 000
	CHAPTER B1-3 9 — TOTAL	23 000 000	+ 1 000 000	24 000 000
	Title B1-3 — Total	**983 500 000**	**– 484 000 000**	**499 500 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-39 — OTHER MEASURES

Article Item	Remarks

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-4 0 — INCOME AID

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-4 0			
B1-4 0 0	***Income aid***			
	Non-differentiated appropriations	44 000 000	+ 1 000 000	45 000 000
	CHAPTER B1-4 0 — TOTAL	44 000 000	+ 1 000 000	45 000 000
	Title B1-4 — Total	**44 000 000**	+ **1 000 000**	**45 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-40 — INCOME AID

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B1-5 0						
B1-5 0 0	***Accompanying measures (former system)*** Differentiated appropriations	57 000 000	56 000 000	+ 21 000 000	+ 21 000 000	78 000 000	77 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Remarks
B1-5 0 0	The commitment appropriation authorized for 1995 is ECU 78 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	78 000 000		77 000 000	1 000 000		
Total	78 000 000		77 000 000	1 000 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-5 0 1	***Accompanying measures (new system)***						
B1-5 0 1 0	Early retirement Differentiated appropriations	273 000 000	272 000 000	– 39 000 000	– 39 000 000	234 000 000	233 000 000
B1-5 0 1 1	Environment Non-differentiated appropriations	779 000 000	779 000 000	+ 572 000 000	+ 572 000 000	1 351 000 000	1 351 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Remarks
B1-5 0 1	
B1-5 0 1 0	The commitment appropriation authorized for 1995 is ECU 234 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	234 000 000		233 000 000	1 000 000		
Total	234 000 000		233 000 000	1 000 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-5 0 1	*(cont'd)*						
B1-5 0 1 2	Afforestation Differentiated appropriations	263 000 000	262 000 000	+ 118 000 000	+ 118 000 000	381 000 000	380 000 000
	Article B1-5 0 1 — Total	1 315 000 000	1 313 000 000	+ 651 000 000	+ 651 000 000	1 966 000 000	1 964 000 000
	Non-differentiated appropriations — Sub-total	779 000 000	779 000 000	+ 572 000 000	+ 572 000 000	1 351 000 000	1 351 000 000
	Differentiated appropriations — Sub-total	593 000 000	590 000 000	+ 100 000 000	+ 100 000 000	693 000 000	690 000 000
	CHAPTER B1-5 0 TOTAL	1 372 000 000	1 369 000 000	+ 672 000 000	+ 672 000 000	2 044 000 000	2 041 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Remarks
B1-5 0 1	***(cont'd)***
B1-5 0 1 2	The commitment appropriation authorized for 1995 is ECU 381 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	381 000 000		380 000 000	1 000 000		
Total	381 000 000		380 000 000	1 000 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	779 000 000	779 000 000	+ 572 000 000	+ 572 000 000	1 351 000 000	1 351 000 000
	Differentiated appropriations — Sub-total	593 000 000	590 000 000	+ 100 000 000	+ 100 000 000	693 000 000	690 000 000
	Title B1-5 — Total	**1 372 000 000**	**1 369 000 000**	**+ 672 000 000**	**+ 672 000 000**	**2 044 000 000**	**2 041 000 000**
	Non-differentiated appropriations — Sub-total	36 834 000 000	36 834 000 000	– 138 500 000	– 138 500 000	36 695 500 000	36 695 500 000
	Differentiated appropriations — Sub-total	593 000 000	590 000 000	+ 100 000 000	+ 100 000 000	693 000 000	690 000 000
	Subsection B1 — Total	**37 427 000 000**	**37 424 000 000**	**– 38 500 000**	**– 38 500 000**	**37 388 500 000**	**37 385 500 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Article Item	Remarks

COMMISSION
Part B

SUBSECTION B2

**STRUCTURAL OPERATIONS,
STUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM,
OTHER AGRICULTURAL AND REGIONAL OPERATIONS,
TRANSPORT AND FISHERIES**

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	*Community support frameworks*						
B2-1 0 0 0	Objective 1 regions Differentiated appropriations	1 981 800 000	1 632 000 000	+ 4 000 000	+ 2 000 000	1 985 800 000	1 634 000 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Remarks
B2-100	
B2-1000	The commitment appropriation authorized for 1995 is ECU 1 985 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	874 756 260	344 415 000	311 000 000	189 287 000	16 000 000	14 054 260
Commitment appropriations carried over from 1993	22 444 985	11 000 000	6 000 000	5 444 985		
Appropriation for 1994	1 912 800 000	1 252 000 000	324 200 000	335 200 000	1 400 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	1 985 800 000		992 800 000	596 200 000	396 800 000	
Total	4 795 801 245	1 607 415 000 (2)	1 634 000 000	1 126 131 985	411 200 000	14 054 260

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 22 465 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 0 1	Objective 5 (a) (outside 1 and 5 (b) areas) Differentiated appropriations	467 000 000	435 100 000	+ 85 100 000	+ 42 550 000	552 100 000	477 650 000
B2-1 0 0 2	Objective 5 (a) (in 5 (b) areas) Differentiated appropriations	427 000 000	256 500 000	+ 78 000 000	+ 39 000 000	505 000 000	295 500 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-100	*(cont'd)*
B2-1001	The commitment appropriation authorized for 1995 is ECU 552 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	276 889 844	125 000 000	135 000 000	13 963 000	2 000 000	926 844
Commitment appropriations carried over from 1993						
Appropriation for 1994	620 000 000	404 821 000	66 100 000	149 079 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	552 100 000		276 550 000	221 530 000	54 020 000	
Total	1 448 989 844	529 821 000 (2)	477 650 000	384 572 000	56 020 000	926 844

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 39 821 000 carried over from 1993.

B2-1002	The commitment appropriation authorized for 1995 is ECU 505 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	283 000 000	204 000 000	42 500 000	36 500 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	505 000 000		253 000 000	151 400 000	100 600 000	
Total	788 000 000	204 000 000	295 500 000	187 900 000	100 600 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 0 3	Objective 5 (b) Differentiated appropriations	440 000 000	429 000 000	+ 67 500 000	+ 33 750 000	507 500 000	462 750 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-1 0 0	*(cont'd)*
B2-1 0 0 3	The commitment appropriation authorized for 1995 is ECU 507 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	330 360 272	212 000 000	112 000 000	3 350 000	2 000 000	1 010 272
Commitment appropriations carried over from 1993						
Appropriation for 1994	527 000 000	265 000 000	97 000 000	165 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	507 500 000		253 750 000	152 250 000	101 500 000	
Total	1 364 860 272	477 000 000	462 750 000	320 600 000	103 500 000	1 010 272

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 0 4	Objective 6 regions Differentiated appropriations			+ 16 500 000	+ 8 250 000	16 500 000	8 250 000
	Article B2-1 0 0 — Total	3 315 800 000	2 752 600 000	+ 251 100 000	+ 125 550 000	3 566 900 000	2 878 150 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-100	*(cont'd)*
B2-1004	*New item* This appropriation is entended to cover support for the achievement of Objective 6 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 16 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	16 500 000		8 250 000	4 950 000	3 300 000	
Total	16 500 000		8 250 000	4 950 000	3 300 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	***Measures to combat fraud affecting the EAGGF Guidance Section***						
	Differentiated appropriations	p.m. (1)	p.m. (1)	—	—	p.m. (1)	p.m. (1)
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	3 315 800 000	2 752 600 000	+ 251 100 000	+ 125 550 000	3 566 900 000	2 878 150 000
	CHAPTER B2-1 0 TOTAL	3 315 800 000	2 752 600 000	+ 251 100 000	+ 125 550 000	3 566 900 000	2 878 150 000

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-1 0 1	Commitment appropriation authorized for 1995: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000 (1)	50 000		150 000		
Appropriation for 1995	200 000 (1)		200 000			
Total	400 000	50 000 (1)	200 000 (1)	150 000		

(1) Appropriation entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 1						
B2-1 1 0	***Community support frameworks***						
B2-1 1 0 0	Objective 1 regions Differentiated appropriations	296 950 000	381 950 000	+ 600 000	+ 300 000	297 550 000	382 250 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

Article Item	Remarks
B2-1 1 0	
B2-1 1 0 0	The commitment appropriation authorized for 1995 is ECU 297 550 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	640 546 518	336 500 000	157 025 000	100 000 000	47 021 518	
Commitment appropriations carried over from 1993	4 851 555	2 500 000	2 000 000	351 555		
Appropriation for 1994	245 950 000	124 975 000	72 975 000	48 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	297 550 000		150 250 000	89 180 000	58 120 000	
Total	1 188 898 073	463 975 000 (2)	382 250 000	237 531 555	105 141 518	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 30 000 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 1	Objective 5 (a) Differentiated appropriations	142 000 000	130 000 000	+ 9 200 000	+ 4 600 000	151 200 000	134 600 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
B2-1 1 0 1	The commitment appropriation authorized for 1995 is ECU 151 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	34 097 063	15 000 000	10 000 000	9 097 063		
Commitment appropriations carried over from 1993						
Appropriation for 1994	173 000 000	85 000 000	50 000 000	38 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	151 200 000		74 600 000	44 760 000	31 840 000	
Total	358 297 063	100 000 000 (2)	134 600 000	91 857 063	31 840 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 5 000 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 2	Objective 6 regions Differentiated appropriations			+ 2 480 000	+ 1 240 000	2 480 000	1 240 000
	Article B2-1 1 0 — Total	438 950 000	511 950 000	+ 12 280 000	+ 6 140 000	451 230 000	518 090 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
B2-1 1 0 2	*New item* This appropriation is intended to cover support for the achievement of Objective 6 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 2 480 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	2 480 000		1 240 000	744 000	496 000	
Total	2 480 000		1 240 000	744 000	496 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 1	***Measures to combat fraud affecting the Financial Instrument for fisheries guidance*** Differentiated appropriations	p.m. (1)	p.m. (1)	—	—	p.m. (1)	p.m. (1)
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	438 950 000	511 950 000	+ 12 280 000	+ 6 140 000	451 230 000	518 090 000
	CHAPTER B2-1 1 TOTAL	438 950 000	511 950 000	+ 12 280 000	+ 6 140 000	451 230 000	518 090 000

(1) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 1	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	50 000 (1)	25 000		25 000		
Appropriation for 1995	50 000 (1)		50 000			
Total	100 000	25 000 (1)	50 000 (1)	25 000		

(1) This appropriation entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 2						
B2-1 2 0	***Community support frameworks***						
B2-1 2 0 0	Objective 1 regions Differentiated appropriations	8 376 700 000	7 385 200 000	+ 17 050 000	+ 8 525 000	8 393 750 000	7 393 725 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-1 2 0	
B2-1 2 0 0	The commitment appropriation authorized for 1995 is ECU 8 393 750 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 690 103 602	2 345 833 000	1 170 000 000	936 000 000	238 270 602	
Commitment appropriations carried over from 1993	120 727 050	60 362 000	30 181 000	24 145 000	6 039 050	
Appropriation for 1994	7 188 700 000	3 674 538 000	1 797 000 000	1 438 000 000	279 162 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	8 393 750 000		4 396 544 000	1 999 115 000	1 598 410 000	399 681 000
Total	20 393 280 652	6 080 733 000 (2)	7 393 725 000	4 397 260 000	2 121 881 652	399 681 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 6 833 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 1	Objective 2 Differentiated appropriations	1 754 000 000	1 710 000 000	+ 63 640 000	+ 31 820 000	1 817 640 000	1 741 820 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 1	The commitment appropriation authorized for 1995 is ECU 1 817 640 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 446 847 382	760 163 000	343 000 000	275 000 000	68 684 382	
Commitment appropriations carried over from 1993	6 215 426	3 108 000	1 865 000	1 242 426		
Appropriation for 1994	1 520 000 000	694 892 000	456 000 000	369 108 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	1 817 640 000		940 955 000	526 092 000	350 593 000	
Total	4 790 702 808	1 458 163 000 (2)	1 741 820 000	1 171 442 426	419 277 382	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 73 163 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 2	Objective 5 (b) Differentiated appropriations	462 000 000	421 000 000	+ 70 950 000	+ 35 475 000	532 950 000	456 475 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 2	The commitment appropriation authorized for 1995 is ECU 532 950 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	266 353 263	133 432 000	80 000 000	52 921 263		
Commitment appropriations carried over from 1993	986 574	493 000	296 000	197 574		
Appropriation for 1994	321 000 000	109 507 000	96 300 000	115 193 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	532 950 000		279 879 000	152 285 000	100 786 000	
Total	1 121 289 837	243 432 000 (2)	456 475 000	320 596 837	100 786 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 432 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 3	Objective 6 regions Differentiated appropriations			+ 69 770 000	+ 34 885 000	69 770 000	34 885 000
	Article B2-1 2 0 — Total	10 592 700 000	9 516 200 000	+ 221 410 000	+ 110 705 000	10 814 110 000	9 626 905 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 3	*New item* This appropriation is entended to cover support for the achievement of Objective 6 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 69 770 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	69 770 000		34 885 000	20 931 000	13 954 000	
Total	69 770 000		34 885 000	20 931 000	13 954 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 1	***Measures to combat fraud affecting the European Regional Development Fund*** Differentiated appropriations	p.m. (1)	p.m. (1)	—	—	p.m. (1)	p.m. (1)
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	10 592 700 000	9 516 200 000	+ 221 410 000	+ 110 705 000	10 814 110 000	9 626 905 000
	CHAPTER B2-1 2 TOTAL	10 592 700 000	9 516 200 000	+ 221 410 000	+ 110 705 000	10 814 110 000	9 626 905 000

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 1	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	300 000 (1)	100 000		200 000		
Appropriation for 1995	300 000 (1)		300 000			
Total	600 000	100 000 (1)	300 000 (1)	200 000		

(1) This appropriation entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 3						
B2-1 3 0	***Community support frameworks***						
B2-1 3 0 0	Objective 1 regions Differentiated appropriations	3 499 800 000	3 005 300 000	+ 7 150 000	+ 3 575 000	3 506 950 000	3 008 875 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Remarks
B2-1 3 0	
B2-1 3 0 0	The commitment appropriation authorized for 1995 is ECU 3 506 950 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 841 787 435	1 288 941 000	205 145 400	173 850 517	173 850 518	
Commitment appropriations carried over from 1993	42 382 000 (1)	21 191 000	12 714 600	8 476 400		
Appropriation for 1994	3 458 800 000	1 729 400 000	1 037 640 000	691 760 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	3 506 950 000		1 753 375 000	1 052 145 000	701 430 000	
Total	8 849 919 435	3 039 532 000 (1)	3 008 875 000	1 926 231 917	875 280 518	

(1) Including ECU 20 582 000 of 1993 revenue to be re-used.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 1	Objective 2 Differentiated appropriations	594 000 000	500 000 000	+ 21 560 000	+ 10 780 000	615 560 000	510 780 000
B2-1 3 0 2	Objective 3 Differentiated appropriations	1 868 000 000	1 656 500 000	+ 200 510 000	+ 100 255 000	2 068 510 000	1 756 755 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	***(cont'd)***
B2-1 3 0 1	The commitment appropriation authorized for 1995 is ECU 615 560 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	336 067 253	256 579 954	29 047 793	25 219 753	25 219 753	
Commitment appropriations carried over from 1993	2 840 691 (1)	1 420 346	852 207	568 138		
Appropriation for 1994	577 000 000	288 500 000	173 100 000	115 400 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	615 560 000		307 780 000	184 668 000	123 112 000	
Total	1 531 467 944	546 500 300 (1)	510 780 000	325 855 891	148 331 753	

(1) Including ECU 500 300 of 1993 revenue to be re-used.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B2-1 3 0 2	The commitment appropriation authorized for 1995 is ECU 2 068 510 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 184 144 668	953 000 000	73 300 000	78 922 334	78 922 334	
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 164 000 000	1 082 000 000	649 200 000	432 800 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	2 068 510 000		1 034 255 000	620 553 000	413 702 000	
Total	5 416 654 668	2 035 000 000	1 756 755 000	1 132 275 334	492 624 334	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 3	Objective 4 Differentiated appropriations	330 000 000	170 500 000	+ 35 390 000	+ 17 695 000	365 390 000	188 195 000
B2-1 3 0 4	Objective 5 (b) Differentiated appropriations	152 000 000	151 000 000	+ 23 350 000	+ 11 675 000	175 350 000	162 675 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	*(cont'd)*
B2-1 3 0 3	The commitment appropriation authorized for 1995 is ECU 365 390 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	106 000 000	96 000 000	5 500 000	4 500 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	365 390 000		182 695 000	109 617 000	73 078 000	
Total	471 390 000	96 000 000	188 195 000	114 117 000	73 078 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B2-1 3 0 4 The commitment appropriation authorized for 1995 is ECU 175 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	109 068 394	47 500 000	29 700 000	15 934 197	15 934 197	
Commitment appropriations carried over from 1993						
Appropriation for 1994	151 000 000	75 500 000	45 300 000	30 200 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	175 350 000		87 675 000	52 605 000	35 070 000	
Total	435 418 394	123 000 000	162 675 000	98 739 197	51 004 197	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 5	Objective 6 regions Differentiated appropriations			+ 29 150 000	+ 14 575 000	29 150 000	14 575 000
	Article B2-1 3 0 — Total	6 443 800 000	5 483 300 000	+ 317 110 000	+ 158 555 000	6 760 910 000	5 641 855 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	*(cont'd)*
B2-1 3 0 5	*New item* This appropriation is entended to cover support for the achievement of Objective 6 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 29 150 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	29 150 000		14 575 000	8 745 000	5 830 000	
Total	29 150 000		14 575 000	8 745 000	5 830 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 1	***Measures to combat fraud affecting the European Social Fund*** Differentiated appropriations	p.m. (1)	p.m. (1)	—	—	p.m. (1)	p.m. (1)
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	6 443 800 000	5 483 300 000	+ 317 110 000	+ 158 555 000	6 760 910 000	5 641 855 000
	CHAPTER B2-1 3 TOTAL	6 443 800 000	5 483 300 000	+ 317 110 000	+ 158 555 000	6 760 910 000	5 641 855 000

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 1	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000 (1)	50 000		150 000		
Appropriation for 1995	200 000 (1)		200 000			
Total	400 000	50 000 (1)	200 000 (1)	150 000		

(1) This appropriation entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 4						
B2-1 4 0	***Pesca (restructuring of the fisheries sector)*** Differentiated appropriations	44 000 000	31 500 000	+ 1 000 000	+ 500 000	45 000 000	32 000 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Remarks
B2-1 4 0	The commitment appropriation authorized for 1995 is ECU 45 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	36 000 000 (1)	18 000 000	9 500 000	8 500 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	45 000 000		22 500 000	11 863 636	10 636 364	
Total	81 000 000	18 000 000 (1)	32 000 000	20 363 636	10 636 364	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 1	***Interregional cooperation***						
B2-1 4 1 0	Interreg II (border development, cross-border cooperation and selected energy networks) Differentiated appropriations	508 000 000	364 200 000	+ 34 000 000	+ 16 500 000	542 000 000	380 700 000
	Article B2-1 4 1 — Total	574 000 000	404 200 000	+ 34 000 000	+ 16 500 000	608 000 000	420 700 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 1	
B2-1 4 1 0	The commitment appropriation authorized for 1995 is ECU 542 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	418 000 000 (1)	209 000 000	110 200 000	98 800 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	542 000 000		270 500 000	142 968 504	128 531 496	
Total	960 000 000	209 000 000 (1)	380 700 000	241 768 504	128 531 496	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	***Employment and development of human resources***						
B2-1 4 2 0	NOW Differentiated appropriations	72 000 000	52 000 000	+ 6 000 000	+ 3 000 000	78 000 000	55 000 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	
B2-1 4 2 0	The commitment appropriation authorized for 1995 is ECU 78 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	53 000 000 (1)	27 000 000	26 000 000			
Outstanding 'EEA' (2)						
Appropriation for 1995	78 000 000		29 000 000	31 416 667	17 583 333	
Total	131 000 000	27 000 000 (1)	55 000 000	31 416 667	17 583 333	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 1	Horizon Differentiated appropriations	135 000 000	97 000 000	+ 6 000 000	+ 3 000 000	141 000 000	100 000 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	***(cont'd)***
B2-1 4 2 1	The commitment appropriation authorized for 1995 is ECU 141 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	105 000 000 (1)	53 000 000	27 000 000	25 000 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	141 000 000		73 000 000	34 666 667	33 533 333	
Total	246 000 000	53 000 000 (1)	100 000 000	59 466 667	33 533 333	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 2	Youthstart Differentiated appropriations	60 000 000	43 000 000	+ 6 500 000	+ 3 250 000	66 500 000	46 250 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	***(cont'd)***
B2-1 4 2 2	The commitment appropriation authorized for 1995 is ECU 66 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	43 000 000 (1)	21 000 000	22 000 000			
Outstanding 'EEA' (2)						
Appropriation for 1995	66 500 000		24 250 000	42 250 000		
Total	109 500 000	21 000 000 (1)	46 250 000	42 250 000		

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 3	Adapt Differentiated appropriations	225 000 000	160 600 000	+ 7 200 000	+ 3 400 000	232 200 000	164 000 000
	Article B2-1 4 2 — Total	492 000 000	352 600 000	+ 25 700 000	+ 12 650 000	517 700 000	365 250 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	*(cont'd)*
B2-1 4 2 3	The commitment appropriation authorized for 1995 is ECU 232 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	201 000 000 (1)	101 000 000	53 000 000	47 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	232 200 000		111 000 000	66 460 800	54 739 200	
Total	433 200 000	101 000 000 (1)	164 000 000	113 460 800	54 739 200	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	***Industrial restructuring***						
B2-1 4 3 1	Resider II (economic conversion of steel areas) Differentiated appropriations	87 500 000	62 640 000	+ 1 000 000	+ 360 000	88 500 000	63 000 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 3	
B2-1 4 3 1	The commitment appropriation authorized for 1995 is ECU 88 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	71 700 000 (1)	35 700 000	19 000 000	17 000 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	88 500 000		44 000 000	23 465 143	21 034 857	
Total	160 200 ~~000~~	35 700 000 (1)	63 000 000	40 465 143	21 034 857	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	*(cont'd)*						
B2-1 4 3 3	Retex (diversification of zones heavily dependent on the textiles and clothing industry) Differentiated appropriations	114 000 000	81 610 000	+ 2 000 000	+ 1 390 000	116 000 000	83 000 000
	Article B2-1 4 3 — Total	403 000 000	288 500 000	+ 3 000 000	+ 1 750 000	406 000 000	290 250 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 3	***(cont'd)***
B2-1 4 3 3	The commitment appropriation authorized for 1995 is ECU 116 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	74 200 000 (1)	37 000 000	20 200 000	17 000 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	116 000 000		62 800 000	28 185 965	25 014 035	
Total	190 200 000	37 000 000 (1)	83 000 000	45 185 965	25 014 035	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 5	***Urban (urban areas)*** Differentiated appropriations	105 000 000	75 200 000	+ 6 000 000	+ 2 800 000	111 000 000	78 000 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 5	The commitment appropriation authorized for 1995 is ECU 111 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	86 000 000 (1)	43 000 000	22 700 000	20 300 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	111 000 000		55 300 000	29 282 857	26 417 143	
Total	197 000 000	43 000 000 (1)	78 000 000	49 582 857	26 417 143	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 6	***Leader II (rural development)*** Differentiated appropriations	246 000 000	176 300 000	+ 10 500 000	+ 4 950 000	256 500 000	181 250 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 144 000 000	2 068 000 000	+ 80 200 000	+ 39 150 000	2 224 200 000	2 107 150 000
	CHAPTER B2-1 4 TOTAL	2 144 000 000	2 068 000 000	+ 80 200 000	+ 39 150 000	2 224 200 000	2 107 150 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 6	The commitment appropriation authorized for 1995 is ECU 256 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	202 000 000 (1)	101 000 000	53 300 000	47 700 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	256 500 000		127 950 000	67 710 122	60 879 878	
Total	458 500 000	101 000 000 (1)	181 250 000	115 370 122	60 879 878	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 8						
B2-1 8 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Differentiated appropriations	33 000 000	74 200 000	+ 1 210 000	+ 605 000	34 210 000	74 805 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-18 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Remarks
B2-180	The commitment appropriation authorized for 1995 is ECU 34 210 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	208 806 411	84 458 000	45 200 000	54 000 000	15 000 000	10 148 411
Commitment appropriations carried over from 1993	•					
Appropriation for 1994	67 000 000	39 000 000	10 000 000	10 000 000	7 000 000	1 000 000
Outstanding 'EEA' (1)						
Appropriation for 1995	34 210 000		19 605 000	6 363 000	7 242 000	1 000 000
Total	310 016 411	123 458 000 (2)	74 805 000	70 363 000	29 242 000	12 148 411

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 15 458 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 1	***Financial Instrument for fisheries guidance*** Differentiated appropriations	10 000 000	9 500 000	+ 380 000	+ 190 000	10 380 000	9 690 000
B2-1 8 2	***European Regional Development Fund*** Differentiated appropriations	129 000 000	206 000 000	+ 4 740 000	+ 2 370 000	133 740 000	208 370 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks

B2-1 8 1

The commitment appropriation authorized for 1995 is ECU 10 380 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 713 323	9 300 000	2 200 000	2 213 323		
Commitment appropriations carried over from 1993	600 000	300 000	300 000			
Appropriation for 1994	9 000 000	5 400 000	2 400 000	1 200 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	10 380 000		4 790 000	4 514 000	1 076 000	
Total	33 693 323	15 000 000 (2)	9 690 000	7 927 323	1 076 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 3 000 000 carried over from 1993.

B2-1 8 2

The commitment appropriation authorized for 1995 is ECU 133 740 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	307 990 261	147 247 000	73 000 000	72 842 261	14 901 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	190 000 000	94 000 000	57 000 000	39 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	133 740 000		78 370 000	33 422 000	21 948 000	
Total	631 730 261	241 247 000 (2)	208 370 000	145 264 261	36 849 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 1 247 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 3	***European Social Fund*** Differentiated appropriations	70 000 000	82 500 000	+ 2 570 000	+ 1 285 000	72 570 000	83 785 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	242 000 000	372 200 000	+ 8 900 000	+ 4 450 000	250 900 000	376 650 000
	CHAPTER B2-1 8 TOTAL	242 000 000	372 200 000	+ 8 900 000	+ 4 450 000	250 900 000	376 650 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	23 177 250 000	20 756 250 000	+ 891 000 000	+ 444 550 000	24 068 250 000	21 200 800 000
	Title B2-1 — Total	**23 177 250 000**	**20 756 250 000**	**+ 891 000 000**	**+ 444 550 000**	**24 068 250 000**	**21 200 800 000**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 3	The commitment appropriation authorized for 1995 is ECU 72 570 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	107 626 638	71 861 000	16 653 400	9 556 119	9 556 119	
Commitment appropriations carried over from 1993	822 000 (1)	411 000	246 600	164 400		
Appropriation for 1994	102 000 000	51 000 000	30 600 000	20 400 000		
Outstanding 'EEA' (2)						
Appropriation for 1995	72 570 000		36 285 000	21 771 000	14 514 000	
Total	283 018 638	123 272 000 (3)	83 785 000	51 891 519	24 070 119	

(1) Re-use of 1993 revenue.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Including ECU 1 450 000 carried over from 1993 and ECU 882 000 of 1993 revenue to be re-used.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-3 0						
B2-3 0 1	***Measures to combat fraud affecting the Cohesion Fund*** Differentiated appropriations	p.m. (1)	p.m. (1)	—	—	p.m. (1)	p.m. (1)
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	2 151 700 000	1 749 700 000	+ p.m.	+ p.m.	2 151 700 000	1 749 700 000
	CHAPTER B2-3 0 TOTAL	2 151 700 000	1 749 700 000	—	—	2 151 700 000	1 749 700 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	2 151 700 000	1 749 700 000	+ p.m.	+ p.m.	2 151 700 000	1 749 700 000
	Title B2-3 — Total	**2 151 700 000**	**1 749 700 000**	—	—	**2 151 700 000**	**1 749 700 000**

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

Article Item	Remarks
B2-3 0 1	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	300 000 (1)		300 000			
Total	p.m.		300 000 (1)			

(1) This appropriation entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-4

STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-4 0						
B2-4 0 0	***Structural and cohesion expenditure relating to the accession of Austria, Finland and Sweden to the European Union***						
	Differentiated appropriations	p.m. (1)	p.m. (2)	—	—	p.m.	p.m. (3)

(1) An appropriation of ECU 891 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 826 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 381 450 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-4

STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

Article Item	Remarks

B2-4 0 0

Commitment appropriation authorized for 1995: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations Commitment appropriations carried over from 1993 Appropriation for 1994 Outstanding 'EEA' (1) Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m. (2)			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) An appropriation of ECU 381 450 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER B2-4 0 TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Title B2-4 — Total	**p.m.**	**p.m.**	**—**	**—**	**p.m.**	**p.m.**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-40 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES *(cont'd)*

Article Item	Remarks

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 1						
B2-5 1 0	***Completion of the internal market in agriculture***						
B2-5 1 0 1	Other measures in the veterinary field Differentiated appropriations	12 000 000	10 000 000	+ 2 800 000	+ 840 000	14 800 000	10 840 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Remarks
B2-5 1 0	
B2-5 1 0 1	The commitment appropriation authorized for 1995 is ECU 14 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 954 035	5 954 035	3 000 000	2 000 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 000 000	3 045 965	4 000 000	6 954 035		
Outstanding 'EEA' (1)						
Appropriation for 1995	14 800 000		3 840 000	4 120 000	6 840 000	
Total	39 754 035	9 000 000	10 840 000	13 074 035	6 840 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	Plant health measures Differentiated appropriations	1 500 000	1 200 000	+ 500 000	+ 150 000	2 000 000	1 350 000
	Article B2-5 1 0 — Total	130 000 000	92 200 000	+ 3 300 000	+ 990 000	133 300 000	93 190 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	946 202	946 202				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 500 000	53 798	857 000	589 202		
Outstanding 'EEA' (1)						
Appropriation for 1995	2 000 000		493 000	1 507 000		
Total	4 446 202	1 000 000	1 350 000	2 096 202		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	***Inspection in agriculture*** Differentiated appropriations	31 800 000	20 000 000	+ 500 000	+ 150 000	32 300 000	20 150 000
B2-5 1 2	***Farm accountancy data network*** Differentiated appropriations	8 000 000	7 000 000	+ 700 000	+ 210 000	8 700 000	7 210 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 1

The commitment appropriation authorized for 1995 is ECU 32 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	14 058 066	10 000 000	4 000 000	58 066		
Commitment appropriations carried over from 1993						
Appropriation for 1994	28 500 000	8 000 000	12 000 000	8 500 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	32 300 000		4 150 000	20 500 000	7 650 000	
Total	74 858 066	18 000 000	20 150 000	29 058 066	7 650 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B2-5 1 2

The commitment appropriation authorized for 1995 is ECU 8 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 447 925	3 800 000	2 700 000	1 947 925		
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 700 000	3 400 000	1 000 000	3 300 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	8 700 000		3 510 000	1 780 000	3 410 000	
Total	24 847 925	7 200 000	7 210 000	7 027 925	3 410 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 3	***Restructuring of agricultural survey systems*** Differentiated appropriations	3 900 000	3 600 000	+ 1 000 000	+ 300 000	4 900 000	3 900 000
B2-5 1 5	***Forestry*** Differentiated appropriations	19 000 000	16 000 000	+ 3 000 000	+ 900 000	22 000 000	16 900 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 3

The commitment appropriation authorized for 1995 is ECU 4 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 661 894	2 500 000	2 141 240	1 020 654		
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 300 000	1 754 000	1 000 000	1 546 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	4 900 000		758 760	4 141 240		
Total	14 861 894	4 254 000	3 900 000	6 707 894		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B2-5 1 5

The commitment appropriation authorized for 1995 is ECU 22 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	44 618 598	10 000 000	10 000 000	10 000 000	9 618 598	5 000 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	19 000 000	6 000 000	2 000 000	6 000 000	5 000 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	22 000 000		4 900 000	9 200 000	2 900 000	5 000 000
Total	85 618 598	16 000 000	16 900 000	25 200 000	17 518 598	10 000 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 9	***Campaign against fraud in agriculture*** Differentiated appropriations	p.m. (1)	p.m. (1)	—	—	p.m. (1)	p.m. (1)
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	203 200 000	147 400 000	+ 8 500 000	+ 2 550 000	211 700 000	149 950 000
	CHAPTER B2-5 1 TOTAL	203 200 000	147 400 000	+ 8 500 000	+ 2 550 000	211 700 000	149 950 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	206 200 000	149 400 000	+ 8 500 000	+ 2 550 000	214 700 000	151 950 000
	Title B2-5 — Total	**206 200 000**	**149 400 000**	+ **8 500 000**	+ **2 550 000**	**214 700 000**	**151 950 000**

(1) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 9	Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 500 000	1 500 000		1 000 000		
Appropriation for 1995	1 500 000 (1)		1 500 000			
Total	4 000 000	1 500 000	1 500 000 (1)	1 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 1	***Business and innovation centres*** Differentiated appropriations	8 000 000	5 800 000	+ 500 000	+ 300 000	8 500 000	6 100 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	51 300 000	43 300 000	+ 500 000	+ 300 000	51 800 000	43 600 000
	CHAPTER B2-6 0 TOTAL	51 300 000	43 300 000	+ 500 000	+ 300 000	51 800 000	43 600 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	51 300 000	55 200 000	+ 500 000	+ 300 000	51 800 000	55 500 000
	Title B2-6 — Total	**51 300 000**	**55 200 000**	+ **500 000**	+ **300 000**	**51 800 000**	**55 500 000**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks

B2-601

The commitment appropriation authorized for 1995 is ECU 8 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 027 209	6 180 000	2 895 000	715 000	237 209	
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	3 320 000	1 880 000	560 000	560 000	1 680 000
Outstanding 'EEA' (1)						
Appropriation for 1995	8 500 000		1 325 000	3 925 000	1 050 000	2 200 000
Total	26 527 209	9 500 000	6 100 000	5 200 000	1 847 209	3 880 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 2	***Specific measures, in particular in transport safety*** Differentiated appropriations	7 000 000	5 500 000	+ 200 000	+ 100 000	7 200 000	5 600 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Remarks

B2-7 0 2

The commitment appropriation authorized for 1995 is ECU 7 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 430 476	2 430 476				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 000 000	1 469 524	2 530 476			
Outstanding 'EEA' (1)						
Appropriation for 1995	7 200 000		3 069 524	4 130 476		
Total	13 630 476	3 900 000	5 600 000	4 130 476		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	*Payments*	*Commitments*	*Payments*	*Commitments*	*Payments*
B2-7 0 6	***Operations to develop pilot routes for combined transport*** Differentiated appropriations	3 800 000	2 800 000	+ 300 000	+ 100 000	4 100 000	2 900 000
	Non-differentiated *appropriations — Sub-total*						
	Differentiated appropriations — Sub-total	24 000 000	18 000 000	+ 500 000	+ 200 000	24 500 000	18 200 000
	CHAPTER B2-7 0 TOTAL	24 000 000	18 000 000	+ 500 000	+ 200 000	24 500 000	18 200 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	24 000 000	18 000 000	+ 500 000	+ 200 000	24 500 000	18 200 000
	Title B2-7 — Total	**24 000 000**	**18 000 000**	+ **500 000**	+ **200 000**	**24 500 000**	**18 200 000**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 6	The commitment appropriation authorized for 1995 is ECU 4 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 998 154	1 998 154				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 000 000	1 501 846	2 498 154			
Outstanding 'EEA' (1)						
Appropriation for 1995	4 100 000		401 846	3 698 154		
Total	10 098 154	3 500 000	2 900 000	3 698 154		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-9 0 0	***Control and coordination of surveillance operations by Member States***						
	Differentiated appropriations	1 300 000	1 000 000	+ 100 000	+ 30 000	1 400 000	1 030 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE

Article Item	Remarks
B2-9 0 0	The commitment appropriation authorized for 1995 is ECU 1 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	610 298	610 298				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 100 000	389 702	110 298	600 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	1 400 000		919 702	480 298		
Total	3 110 298	1 000 000	1 030 000	1 080 298		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***						
	Differentiated appropriations	22 500 000	20 000 000	+ 2 000 000	+ 600 000	24 500 000	20 600 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	26 000 000	22 400 000	+ 2 100 000	+ 630 000	28 100 000	23 030 000
	CHAPTER B2-9 0 TOTAL	26 000 000	22 400 000	+ 2 100 000	+ 630 000	28 100 000	23 030 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	26 000 000	22 400 000	+ 2 100 000	+ 630 000	28 100 000	23 030 000
	Title B2-9 — Total	**26 000 000**	**22 400 000**	+ **2 100 000**	+ **630 000**	**28 100 000**	**23 030 000**
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	– p.m.	– p.m.		
	Differentiated appropriations — Sub-total	25 636 450 000	22 790 950 000	+ 902 600 000	+ 448 230 000	26 539 050 000	23 239 180 000
	Subsection B2 — Total	**25 636 450 000**	**22 790 950 000**	+ **902 600 000**	+ **448 230 000**	**26 539 050 000**	**23 239 180 000**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Remarks
B2-9 0 1	The commitment appropriation authorized for 1995 is ECU 24 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	42 843 920	13 000 000	8 000 000	12 000 000	9 843 920	
Commitment appropriations carried over from 1993						
Appropriation for 1994	22 000 000	7 000 000	9 000 000	3 000 000	3 000 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	24 500 000		3 600 000	14 800 000	6 100 000	
Total	89 343 920	20 000 000	20 600 000	29 800 000	18 943 920	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION
Part B

SUBSECTION B3

TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-1 0						
B3-1 0 0	***General and higher education***						
B3-1 0 0 0	General education measures Differentiated appropriations	4 000 000	5 725 000	+ 90 000	+ 80 000	4 090 000	5 805 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
B3-100	
B3-1000	The commitment appropriation authorized for 1995 is ECU 4 090 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 024 938	3 024 938				
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 500 000	4 975 062	3 524 938			
Outstanding 'EEA' (1)						
Appropriation for 1995	4 090 000		2 280 062	1 809 938		
Total	15 614 938	8 000 000	5 805 000	1 809 938		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	***(cont'd)***						
B3-1 0 0 1	Socrates Differentiated appropriations	91 400 000 (1)	70 438 000 (2)	—	+ 243 000	91 400 000 (1)	70 681 000 (2)

(1) An appropriation of ECU 84 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 70 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 1	The commitment appropriation authorized for 1995 is ECU 91 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 712 476	13 712 476				
Commitment appropriations carried over from 1993	3 904 500 (1)	3 904 500				
Appropriation for 1994	128 400 000	109 314 524	19 085 476			
Outstanding 'EEA' (2)	243 810		243 000	810		
Appropriation for 1995	175 900 000 (3)		121 352 524	54 547 476		
Total	322 160 786	126 931 500 (4)	140 681 000 (5)	54 548 286		

(1) Re-use of 1993 revenue.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Of which ECU 84 500 000 is entered in Chapter B0-4 0.

(4) Including ECU 1 627 000 carried over from 1993 and ECU 3 904 500 in revenue for re-use.

(5) Of which ECU 70 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 6	Promotion and safeguard of less-widespread languages and cultures Differentiated appropriations	3 750 000	3 750 000	+ 180 000	+ 140 000	3 930 000	3 890 000
B3-1 0 0 8	European Year of Lifelong Learning Differentiated appropriations	3 000 000	2 000 000	+ 140 000	+ 120 000	3 140 000	2 120 000
	Article B3-1 0 0 — Total	104 650 000	83 913 000	+ 410 000	+ 583 000	105 060 000	84 496 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 6	The commitment appropriation authorized for 1995 is ECU 3 930 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 913 153	1 913 153				
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 500 000	1 586 847	1 913 153			
Outstanding 'EEA' (1)						
Appropriation for 1995	3 930 000		1 976 847	1 953 153		
Total	9 343 153	3 500 000	3 890 000	1 953 153		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B3-1 0 0 8	The commitment appropriation authorized for 1995 is ECU 3 140 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	3 140 000		2 120 000	1 020 000		
Total	3 140 000		2 120 000	1 020 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	***Youth for Europe*** Differentiated appropriations	22 000 000	20 229 000	+ 2 000 000	+ 1 771 000	24 000 000	22 000 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	The commitment appropriation authorized for 1995 is ECU 24 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 958 604	2 958 604				
Commitment appropriations carried over from 1993						
Appropriation for 1994	18 500 000	12 709 396	5 790 604			
Outstanding 'EEA' (1)	171 736		171 000	736		
Appropriation for 1995	24 000 000		16 038 396	7 961 604		
Total	45 630 340	15 668 000 (2)	22 000 000	7 962 340		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 168 000 carried over from 1993.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	***Vocational training and guidance***						
B3-1020	General measures for vocational training and guidance Differentiated appropriations	1 000 000	4 100 000	+ 150 000	+ 120 000	1 150 000	4 220 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-102	
B3-1020	The commitment appropriation authorized for 1995 is ECU 1 150 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 130 342	2 130 342				
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	2 869 658	3 130 342			
Outstanding 'EEA' (1)						
Appropriation for 1995	1 150 000		1 089 658	60 342		
Total	9 280 342	5 000 000	4 220 000	60 342		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 1	*Leonardo da Vinci* Differentiated appropriations	71 800 000 (1)	58 815 000 (2)	—	+ 370 000	71 800 000 (1)	59 185 000 (2)

(1) An appropriation of ECU 65 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 57 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 1	The commitment appropriation authorized for 1995 is ECU 71 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	19 936 167	19 536 167	370 000	30 000		
Commitment appropriations carried over from 1993	986 600 (1)	986 600				
Appropriation for 1994	110 600 000	81 403 833	29 196 167			
Outstanding 'EEA' (2)	370 089		370 000	89		
Appropriation for 1995	137 300 000 (3)		86 248 833	51 051 167		
Total	269 192 856	101 926 600 (4)	116 185 000 (5)	51 081 256		

(1) 1993 revenue to be re-used.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Of which ECU 65 500 000 is entered in Chapter B0-4 0.

(4) Including ECU 2 440 600 carried over from 1993 as 1992 revenue to be re-used and ECU 986 600 in 1993 revenue for re-use.

(5) Of which ECU 57 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	*(cont'd)*						
B3-1025	European Centre for the Development of Vocational Training Differentiated appropriations	10 000 000 (1)	10 000 000 (1)	+ 225 000	+ 225 000	10 225 000 (1)	10 225 000 (1)

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-40.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks		
B3-1 0 2	*(cont'd)*		
B3-1 0 2 5	The estimated revenue and expenditure for the financial year is as follows:		
	Revenue:		
	— Title 1 'EC subsidy'		12 225 000
	— Title 2 'Sundry revenue'		100 000
		Total	12 325 000
	Expenditure:		
	— Title 1 'Staff'		7 119 000
	— Title 2 'Administrative expenditure'		1 082 000
	— Title 3 'Operating expenditure'		4 124 000
	— Title 9 'Expenditure not specifically provided for'		—
		Total	12 325 000

Staff complement

Category	Number	
	1994	1995
A	21	24
LA	11	11
B	15	15
C	26	26
D	3	3
Local staff	—	—

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 5	*(cont'd)*						
B3-1 0 2 6	European Centre for the Development of Vocational Training — removal expenses Differentiated appropriations			+ 2 475 000 (1)	+ 2 475 000 (1)	2 475 000 (1)	2 475 000 (1)

(1) An appropriation of ECU 1 700 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 10 225 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	11 000 000	11 000 000				
Outstanding 'EEA' (1)						
Appropriation for 1995	12 225 000 (2)		12 225 000			
Total	23 225 000	11 000 000	12 225 000 (2)			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

B3-1 0 2 6 *New item*

Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1), as last amended by Regulation (EC) No 354/95 (OJ No L 41, 23. 2. 1995, p. 1).

Council Regulation (EC) No 1131/94 of 16 May 1994, amending Regulation (EEC) No 337/75 establishing a European Centre for the Development of Vocational Training (OJ No L 127, 19. 5. 1994, p. 1) determining that the Centre should have its seat in Thessaloniki.

This appropriation is intended to cover the subsidy to the Centre to meet the cost of relocating its seat in Thessaloniki.

The estimated revenue and expenditure relative to this transfer for the financial year is as follows:

Revenue:	
— Title 1 'EC subsidy'	4 175 000
Expenditure:	
— Title 1 'Staff'	1 580 000
— Title 2 'Administrative expenditure'	2 595 000
Total	4 175 000

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 6	*(cont'd)*						
	Article B3-1 0 2 — Total	82 800 000	72 915 000	+ 2 850 000	+ 3 190 000	85 650 000	76 105 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	209 450 000	177 057 000	+ 5 260 000	+ 5 544 000	214 710 000	182 601 000
	CHAPTER B3-1 0 TOTAL	209 450 000	177 057 000	+ 5 260 000	+ 5 544 000	214 710 000	182 601 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	209 450 000	177 057 000	+ 5 260 000	+ 5 544 000	214 710 000	182 601 000
	Title B3-1 — Total	**209 450 000**	**177 057 000**	+ **5 260 000**	+ **5 544 000**	**214 710 000**	**182 601 000**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	***(cont'd)***
B3-1 0 2 6	***(cont'd)***

The commitment appropriation authorized for 1995 is ECU 2 475 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	4 175 000 (2)		4 175 000			
Total	4 175 000		4 175 000 (2)			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 1 700 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Culture***						
B3-2 0 0 0	Protection and development of the European cultural heritage						
	Differentiated appropriations	8 600 000	6 900 000	+ 250 000	+ 125 000	8 850 000	7 025 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Remarks
B3-200	
B3-2000	The commitment appropriation authorized for 1995 is ECU 8 850 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 674 776	3 674 776				
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	2 425 224	3 574 776	2 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	8 850 000		3 450 224	5 399 776		
Total	20 524 776	6 100 000	7 025 000	7 399 776		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 1	Measures to encourage cultural initiatives in connection with European influence Differentiated appropriations	7 000 000	5 200 000	+ 250 000	+ 125 000	7 250 000	5 325 000
	Article B3-2 0 0 — Total	18 900 000	15 200 000	+ 500 000	+ 250 000	19 400 000	15 450 000

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	The commitment appropriation authorized for 1995 is ECU 7 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 197 913	1 197 913				
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 200 000	3 102 087	2 097 913			
Outstanding 'EEA' (1)						
Appropriation for 1995	7 250 000		3 227 087	4 022 913		
Total	13 647 913	4 300 000	5 325 000	4 022 913		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	***Audiovisual media***						
B3-2 0 1 0	Media (measures to promote the development of the audiovisual industry) Differentiated appropriations	50 000 000	45 000 000	+ 3 580 000	+ 3 475 000	53 580 000	48 475 000
	Article B3-2 0 1 — Total	110 800 000	114 500 000	+ 3 580 000	+ 3 475 000	114 380 000	117 975 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	129 700 000	129 700 000	+ 4 080 000	+ 3 725 000	133 780 000	133 425 000
	CHAPTER B3-2 0 TOTAL	129 700 000	129 700 000	+ 4 080 000	+ 3 725 000	133 780 000	133 425 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	129 700 000	129 700 000	+ 4 080 000	+ 3 725 000	133 780 000	133 425 000
	Title B3-2 — Total	**129 700 000**	**129 700 000**	+ **4 080 000**	+ **3 725 000**	**133 780 000**	**133 425 000**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	
B3-2 0 1 0	The commitment appropriation authorized for 1995 is ECU 53 580 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	17 711 429	17 711 429				
Commitment appropriations carried over from 1993						
Appropriation for 1994	49 000 000	37 288 571	10 000 000	1 711 429		
Outstanding 'EEA' (1)	1 147 055		875 000	272 055		
Appropriation for 1995	53 580 000		37 600 000	15 980 000		
Total	121 438 484	55 000 000	48 475 000	17 963 484		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-3 0						
B3-3 0 0	***General information work*** Differentiated appropriations	25 000 000	20 000 000	+ 6 000 000	+ 2 700 000	31 000 000	22 700 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Remarks
B3-3 0 0	The commitment appropriation authorized for 1995 is ECU 31 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	9 015 000	9 015 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	22 000 000	11 985 000	10 015 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	31 000 000		12 685 000	18 315 000		
Total	62 015 000	21 000 000	22 700 000	18 315 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 1	***Information outlets and promotion activities*** Differentiated appropriations	8 500 000	5 250 000	+ 800 000	+ 500 000	9 300 000	5 750 000
B3-3 0 3	***General communication work*** Differentiated appropriations	11 000 000	8 000 000	+ 2 800 000	+ 1 300 000	13 800 000	9 300 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-3 0 1

The commitment appropriation authorized for 1995 is ECU 9 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 532 309	1 532 309				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 500 000	2 367 691	2 132 309			
Outstanding 'EEA' (1)						
Appropriation for 1995	9 300 000		3 617 691	5 682 309		
Total	15 332 309	3 900 000	5 750 000	5 682 309		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B3-3 0 3

The commitment appropriation authorized for 1995 is ECU 13 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 105 000	4 105 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000	3 895 000	4 000 000	2 105 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	13 800 000		5 300 000	8 500 000		
Total	27 905 000	8 000 000	9 300 000	10 605 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 4	***'Jean Monnet' programme — European integration in universities***						
	Differentiated appropriations	3 000 000	2 500 000	+ 200 000	+ 150 000	3 200 000	2 650 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-3 0 4

The commitment appropriation authorized for 1995 is ECU 3 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	603 000	603 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 000 000	2 197 000	803 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	3 200 000		1 847 000	1 353 000		
Total	6 803 000	2 800 000	2 650 000	1 353 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 6	***Information activities in connection with specific policies*** Differentiated appropriations	500 000	400 000	+ 500 000	+ 400 000	1 000 000	800 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	57 000 000	42 900 000	+ 10 300 000	+ 5 050 000	67 300 000	47 950 000
	CHAPTER B3-3 0 TOTAL	57 000 000	42 900 000	+ 10 300 000	+ 5 050 000	67 300 000	47 950 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	57 000 000	42 900 000	+ 10 300 000	+ 5 050 000	67 300 000	47 950 000
	Title B3-3 — Total	**57 000 000**	**42 900 000**	+ **10 300 000**	+ **5 050 000**	**67 300 000**	**47 950 000**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-306	The commitment appropriation authorized for 1995 is ECU 1 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	1 000 000		800 000	200 000		
Total	1 000 000		800 000	200 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 2	Meetings of workers' organizations in the Community Differentiated appropriations	6 600 000	5 600 000	+ 400 000	+ 400 000	7 000 000	6 000 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-4 0 0	
B3-4 0 0 2	The commitment appropriation authorized for 1995 is ECU 7 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	5 000 000			1 000 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	7 000 000		6 000 000	1 000 000		
Total	13 000 000	5 000 000	6 000 000	1 000 000	1 000 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 3	European Technical Trade Union Bureau Differentiated appropriations	1 050 000	1 050 000	+ 100 000	+ 100 000	1 150 000	1 150 000
	Article B3-4 0 0 — Total	35 500 000	33 495 000	+ 500 000	+ 500 000	36 000 000	33 995 000

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 3	Commitment appropriation authorized for 1995 is ECU 1 150 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 000 000	1 000 000				
Outstanding 'EEA' (1)						
Appropriation for 1995	1 150 000		1 150 000			
Total	2 150 000	1 000 000	1 150 000			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	***Labour market***						
B3-4 0 1 0	Labour market Differentiated appropriations	11 000 000	9 500 000	+ 600 000	+ 300 000	11 600 000	9 800 000

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	
B3-4 0 1 0	The commitment appropriation authorized for 1995 is ECU 11 600 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 588 908	4 798 908	790 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 020 000	2 501 092	5 000 000	2 518 908		
Outstanding 'EEA' (1)						
Appropriation for 1995	11 600 000		4 010 000	6 502 092	1 087 908	
Total	27 208 908	7 300 000	9 800 000	9 021 000	1 087 908	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	Eures (European Employment Services) Differentiated appropriations	8 500 000	7 000 000	+ 900 000	+ 500 000	9 400 000	7 500 000
	Article B3-4 0 1 — Total	25 920 000	21 500 000	+ 1 500 000	+ 800 000	27 420 000	22 300 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	61 420 000	54 995 000	+ 2 000 000	+ 1 300 000	63 420 000	56 295 000
	CHAPTER B3-4 0 TOTAL	61 420 000	54 995 000	+ 2 000 000	+ 1 300 000	63 420 000	56 295 000
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection***						
B3-4 1 0 2	Helios II (integration of disabled persons) Differentiated appropriations	10 710 000	9 340 000	+ 1 100 000	+ 700 000	11 810 000	10 040 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 1	The commitment appropriation authorized for 1995 is ECU 9 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 921 164	1 921 164				
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 500 000	4 078 836	3 421 164			
Outstanding 'EEA' (1)						
Appropriation for 1995	9 400 000		4 078 836	5 321 164		
Total	18 821 164	6 000 000	7 500 000	5 321 164		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B3-4 1 0	
B3-4 1 0 2	(...) ECU 500 000 of the increase in commitment appropriations is only to be used for the Helios programme' and not for the Handynet System. Half must be used for furthering the activities of European non-governmental organizations (NGOs) and the European forum for handicapped people.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	***(cont'd)***						
B3-4 1 0 2	*(cont'd)*						

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 11 810 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 305 465	3 305 465				
Commitment appropriations carried forward from 1993						
Appropriation for 1994	10 060 000	4 894 535	5 165 465			
Outstanding 'EEA' (1)						
Appropriation for 1995	11 810 000		4 874 535	6 635 465	300 465	
Total	25 175 465	8 200 000 (2)	10 040 000	6 635 465	300 465	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 1 000 000 carried over from 1993.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 4	Measures for elderly persons Differentiated appropriations	6 500 000	5 000 000	+ 378 000	+ 200 000	6 878 000	5 200 000
	Article B3-4 1 0 — Total	39 210 000	27 540 000	+ 1 478 000	+ 900 000	40 688 000	28 440 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 4	The commitment appropriation authorized for 1995 is ECU 6 878 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 343 910	2 470 000	873 910			
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 670 000	2 330 000	1 466 090	1 873 910		
Outstanding 'EEA' (1)						
Appropriation for 1995	6 878 000		2 860 000	4 018 000		
Total	15 891 910	4 800 000	5 200 000	5 891 910		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 1	Coordination of national social security legislation Differentiated appropriations	2 000 000	2 000 000	+ 100 000	—	2 100 000	2 000 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	
B3-4 1 1 1	The commitment appropriation authorized for 1995 is ECU 2 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 172 000	600 000	572 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 650 000	800 000	850 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	2 100 000		578 000	1 522 000		
Total	4 922 000	1 400 000	2 000 000	1 522 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 2	European Union Migrants' Forum Differentiated appropriations	700 000	700 000	+ 100 000	+ 100 000	800 000	800 000
	Article B3-4 1 1 — Total	15 900 000	13 428 000	+ 200 000	+ 100 000	16 100 000	13 528 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	55 110 000	42 503 000	+ 1 678 000	+ 1 000 000	56 788 000	43 503 000
	CHAPTER B3-4 1 TOTAL	55 110 000	42 503 000	+ 1 678 000	+ 1 000 000	56 788 000	43 503 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 2	The commitment appropriation authorized for 1995 in ECU 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	600 000	600 000				
Outstanding 'EEA' (1)						
Appropriation for 1995	800 000		800 000			
Total	1 400 000	600 000	800 000			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 2						
B3-4 2 0	***European Foundation for the Improvement of Living and Working Conditions***						
	Differentiated appropriations	9 240 000 (1)	9 240 000 (1)	+ 1 000 000	+ 1 000 000	10 240 000 (1)	10 240 000 (1)

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Remarks		
B3-4 2 0	The estimated revenue and expenditure in the financial year is as follows:		
	Revenue:		
	— Title 1 'EC subsidy'		12 240 000
	— Title 2 'Sundry revenue'		300 000
		Total	12 540 000
	Expenditure:		
	— Title 1 'Staff'		6 000 000
	— Title 2 'Administrative expenditure'		1 050 000
	— Title 3 'Operating expenditure'		5 490 000
		Total	12 540 000

Staff complement

Category	Number	
	1994	1995
A	17	18
LA	9	11
B	12	14
C	31	35
D	2	2
Local staff	—	—

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 240 000	9 240 000	+ 1 000 000	+ 1 000 000	10 240 000	10 240 000
	CHAPTER B3-4 2 TOTAL	9 240 000	9 240 000	+ 1 000 000	+ 1 000 000	10 240 000	10 240 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Remarks
B3-4 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 10 240 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	11 240 000	11 240 000				
Outstanding 'EEA' (1)						
Appropriation for 1995	12 240 000 (2)		12 240 000			
Total	23 480 000	11 240 000	12 240 000 (2)			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 2	Health aspects of drug abuse Differentiated appropriations	3 500 000	3 000 000	+ 300 000	+ 200 000	3 800 000	3 200 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH

Article Item	Remarks
B3-4 3 0	
B3-4 3 0 2	The commitment appropriation authorized for 1995 is ECU 3 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 011 550	152 000	1 000 000	1 000 000	859 550	
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 300 000	1 800 000	1 000 000	500 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	3 800 000		1 200 000	600 000	2 000 000	
Total	10 111 550	1 952 000 (2)	3 200 000	2 100 000	2 859 550	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Including ECU 152 000 carried over from 1993.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 6	Public health policy, health systems and health status in the Community Differentiated appropriations	1 000 000	750 000	+ 200 000	+ 100 000	1 200 000	850 000
	Article B3-4 3 0 — Total	30 500 000	24 550 000	+ 500 000	+ 300 000	31 000 000	24 850 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 6	The commitment appropriation authorized for 1995 is ECU 1 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	1 200 000		850 000	350 000		
Total	1 200 000		850 000	350 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office Differentiated appropriations	2 700 000	2 000 000	+ 200 000	+ 100 000	2 900 000	2 100 000
	Article B3-4 3 1 — Total	8 500 000	7 300 000	+ 200 000	+ 100 000	8 700 000	7 400 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	39 000 000	31 850 000	+ 700 000	+ 400 000	39 700 000	32 250 000
	CHAPTER B3-4 3 TOTAL	39 000 000	31 850 000	+ 700 000	+ 400 000	39 700 000	32 250 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	
B3-4 3 1 0	The commitment appropriation authorized for 1995 is ECU 2 900 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 641 074	1 641 074				
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	4 358 926	1 140 000	501 074		
Outstanding 'EEA' (1)						
Appropriation for 1995	2 900 000		960 000	1 689 926	250 074	
Total	10 541 074	6 000 000	2 100 000	2 191 000	250 074	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 4						
B3-4 4 1	***European Monitoring Centre for Drugs and Drug Addiction*** Differentiated appropriations	4 000 000 (1)	4 000 000 (1)	+ 350 000	+ 350 000	4 350 000 (1)	4 350 000 (1)

(1) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Remarks

B3-4 4 1 The commitment appropriation authorized for 1995 is ECU 4 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 421 165	3 421 165				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 800 000 (1)	4 571 835	228 165			
Outstanding 'EEA' (2)						
Appropriation for 1995	5 350 000 (3)		5 121 835	228 165		
Total	13 571 165	7 993 000 (4)	5 350 000 (3)	228 165		

(1) This appropriation is entered in Chapter B0-4 0.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Of which ECU 1 000 000 is entered in Chapter B0-4 0.

(4) Of which ECU 4 640 000 is entered in Chapter B0-4 0 and including ECU 3 353 000 carried over from 1993.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 875 000	5 500 000	+ 350 000	+ 350 000	6 225 000	5 850 000
	CHAPTER B3-4 4 TOTAL	5 875 000	5 500 000	+ 350 000	+ 350 000	6 225 000	5 850 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	170 645 000	144 088 000	+ 5 728 000	+ 4 050 000	176 373 000	148 138 000
	Title B3-4 — Total	**170 645 000**	**144 088 000**	+ **5 728 000**	+ **4 050 000**	**176 373 000**	**148 138 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	566 795 000	493 745 000	+ 25 368 000	+ 18 369 000	592 163 000	512 114 000
	Subsection B3 — Total	**566 795 000**	**493 745 000**	+ **25 368 000**	+ **18 369 000**	**592 163 000**	**512 114 000**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 3	***Measures to improve the Community's energy balance***						
B4-1 0 3 0	Altener (renewable energy sources)						
	Differentiated appropriations	12 000 000	8 700 000	+ 300 000	+ 200 000	12 300 000	8 900 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-10 — ENERGY POLICY

Article Item	Remarks
B4-103	
B4-1030	The commitment appropriation authorized for 1995 is ECU 12 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 077 319	2 500 000	1 577 319			
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000	3 500 000	3 022 681	2 900 000	577 319	
Outstanding 'EEA' (1)						
Appropriation for 1995	12 300 000		4 300 000	3 700 000	3 480 000	820 000
Total	26 377 319	6 000 000	8 900 000	6 600 000	4 057 319	820 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 1	SAVE (energy efficiency) Differentiated appropriations	6 000 000	7 200 000	+ 200 000	+ 200 000	6 200 000	7 400 000
	Article B4-1 0 3 — Total	18 000 000	15 900 000	+ 500 000	+ 400 000	18 500 000	16 300 000

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-103	*(cont'd)*
B4-1031	The commitment appropriation authorized for 1995 is ECU 6 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 504 278	5 000 000	2 600 000	1 600 000	1 200 000	1 104 278
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000	3 000 000	2 800 000	1 700 000	1 000 000	1 500 000
Outstanding 'EEA' (1)						
Appropriation for 1995	6 200 000		2 000 000	1 700 000	1 000 000	1 500 000
Total	27 704 278	8 000 000	7 400 000	5 000 000	3 200 000	4 104 278

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	***Cooperation and energy planning***						
B4-1040	Market observation and energy planning Differentiated appropriations	5 000 000	6 500 000	+ 500 000	+ 150 000	5 500 000	6 650 000
	Article B4-104 — Total	14 000 000	17 000 000	+ 500 000	+ 150 000	14 500 000	17 150 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	62 000 000	55 900 000	+ 1 000 000	+ 550 000	63 000 000	56 450 000
	CHAPTER B4-10 TOTAL	62 000 000	55 900 000	+ 1 000 000	+ 550 000	63 000 000	56 450 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	62 000 000	55 900 000	+ 1 000 000	+ 550 000	63 000 000	56 450 000
	Title B4-1 — Total	**62 000 000**	**55 900 000**	+ **1 000 000**	+ **550 000**	**63 000 000**	**56 450 000**

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	
B4-1040	The commitment appropriation authorized for 1995 is ECU 5 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	7 437 469	3 100 000	2 800 000	1 000 000	537 469	
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	1 300 000	2 400 000	900 000	300 000	100 000
Outstanding 'EEA' (1)						
Appropriation for 1995	5 500 000		1 450 000	2 650 000	1 000 000	400 000
Total	17 937 469	4 400 000	6 650 000	4 550 000	1 837 469	500 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-2 0						
B4-2 0 0	***Safeguard inspections and training and retraining of inspectors***						
B4-2 0 0 0	On-the-spot safeguard inspections and training of inspectors						
	Differentiated appropriations	4 000 000	3 950 000	+ 200 000	+ 200 000	4 200 000	4 150 000
	Article B4-2 0 0 — Total	5 800 000	5 650 000	+ 200 000	+ 200 000	6 000 000	5 850 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B4-200	
B4-2000	The commitment appropriation authorized for 1995 is ECU 4 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	848 597	848 597				
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 500 000	2 751 403	748 597			
Outstanding 'EEA' (1)						
Appropriation for 1995	4 200 000		3 401 403	798 597		
Total	8 548 597	3 600 000	4 150 000	798 597		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	***Purchase of equipment, provision of services and specific work***						
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport Differentiated appropriations	3 000 000	3 300 000	+ 200 000	+ 100 000	3 200 000	3 400 000
	Article B4-2 0 2 — Total	13 000 000	13 800 000	+ 200 000	+ 100 000	13 200 000	13 900 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 800 000	19 450 000	+ 400 000	+ 300 000	19 200 000	19 750 000
	CHAPTER B4-2 0 TOTAL	18 800 000	19 450 000	+ 400 000	+ 300 000	19 200 000	19 750 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 800 000	19 450 000	+ 400 000	+ 300 000	19 200 000	19 750 000
	Title B4-2 — Total	**18 800 000**	**19 450 000**	+ **400 000**	+ **300 000**	**19 200 000**	**19 750 000**

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-202	
B4-2020	The commitment appropriation authorized for 1995 is ECU 3 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 539 580	1 539 580				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	65 420	1 934 580			
Outstanding 'EEA' (1)						
Appropriation for 1995	3 200 000		1 465 420	1 734 580		
Total	6 739 580	1 605 000	3 400 000	1 734 580		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 0						
B4-3 0 4	***Legislation and other general action based on the Fifth Action Programme on the Environment*** Differentiated appropriations	15 000 000	14 000 000	+ 1 500 000	+ 1 200 000	16 500 000	15 200 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Remarks
B4-304	The commitment appropriation authorized for 1995 is ECU 16 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	18 929 696	13 300 000	3 000 000	2 000 000	629 696	
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 500 000	5 100 000	5 750 000	2 200 000	1 200 000	250 000
Outstanding 'EEA' (1)						
Appropriation for 1995	16 500 000		6 450 000	6 300 000	2 500 000	1 250 000
Total	49 929 696	18 400 000	15 200 000	10 500 000	4 329 696	1 500 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 6	***Awareness and subsidies*** Differentiated appropriations	8 000 000	6 500 000	+ 400 000	+ 250 000	8 400 000	6 750 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	27 000 000	33 700 000	+ 1 900 000	+ 1 450 000	28 900 000	35 150 000
	CHAPTER B4-3 0 TOTAL	27 000 000	33 700 000	+ 1 900 000	+ 1 450 000	28 900 000	35 150 000

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-306	The commitment appropriation authorized for 1995 is ECU 8 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	6 309 716	3 500 000	1 250 000	1 200 000	359 716	
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 000 000	2 500 000	2 450 000	1 700 000	350 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	8 400 000		3 050 000	2 800 000	1 850 000	700 000
Total	21 709 716	6 000 000	6 750 000	5 700 000	2 559 716	700 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 1						
B4-3 1 0	***European Environment Agency***						
B4-3 1 0 1	Subsidy to the European Environment Agency Differentiated appropriations	9 000 000 (1)	9 000 000 (1)	+ 788 000	+ 919 000	9 788 000 (1)	9 919 000 (1)
	Article B4-3 1 0 — Total	9 000 000	9 000 000	+ 788 000	+ 919 000	9 788 000	9 919 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 000 000	9 000 000	+ 788 000	+ 919 000	9 788 000	9 919 000
	CHAPTER B4-3 1 TOTAL	9 000 000	9 000 000	+ 788 000	+ 919 000	9 788 000	9 919 000

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Remarks
B4-3 1 0	
B4-3 1 0 1	The commitment appropriation authorized for 1995 is ECU 9 788 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993	1 500 000	1 500 000				
Appropriation for 1994	8 000 000	7 933 574		66 426		
Outstanding 'EEA' (1)	131 777		131 000	777		
Appropriation for 1995	11 788 000 (2)		11 788 000			
Total	21 419 777	9 433 574 (3)	11 919 000 (2)	67 203		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

(3) Of which ECU 1 533 574 surplus of payment appropriations carried over from 1993 in relation to commitments still to be settled on 31 December 1993.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART I: NATURE PROTECTION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 2						
B4-3 2 0	***LIFE (financial Instrument for the Environment) — Projects on Community territory — Part I: Nature protection*** Differentiated appropriations	47 500 000	32 500 000	+ 1 000 000	+ 500 000	48 500 000	33 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	47 500 000	32 500 000	+ 1 000 000	+ 500 000	48 500 000	33 000 000
	CHAPTER B4-3 2 TOTAL	47 500 000	32 500 000	+ 1 000 000	+ 500 000	48 500 000	33 000 000

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART 1: NATURE PROTECTION

Article Item	Remarks

B4-3 2 0

The commitment appropriation authorized for 1995 is ECU 48 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	32 303 427	13 100 000	8 000 000	6 000 000	3 500 000	1 703 427
Commitment appropriations carried over from 1993						
Appropriation for 1994	42 976 000	16 000 000	7 000 000	8 000 000	7 000 000	4 976 000
Outstanding 'EEA' (1)						
Appropriation for 1995	48 500 000		18 000 000	11 500 000	10 000 000	9 000 000
Total	123 779 427	29 100 000	33 000 000	25 500 000	20 500 000	15 679 427

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 4						
B4-3 4 0	***Emergency aid***						
B4-3 4 0 0	Aid to disaster victims in the Community Differentiated appropriations	2 500 000	2 500 000	+ 2 500 000	+ 2 500 000	5 000 000	5 000 000
	Article B4-3 4 0 — Total	2 500 000	2 500 000	+ 2 500 000	+ 2 500 000	5 000 000	5 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 500 000	2 500 000	+ 2 500 000	+ 2 500 000	5 000 000	5 000 000
	CHAPTER B4-3 4 TOTAL	2 500 000	2 500 000	+ 2 500 000	+ 2 500 000	5 000 000	5 000 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID

Article Item	Remarks
B4-3 4 0	
B4-3 4 0 0	The commitment appropriation authorized for 1995 is ECU 5 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Outstanding 'EEA' (1)						
Appropriation for 1995	5 000 000		5 000 000			
Total	10 000 000	5 000 000	5 000 000			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 5 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II: ENVIRONMENTAL PROTECTION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 5						
B4-3 5 0	***LIFE (financial Instrument for the Environment) — Projects on Community territory — Part II: Environmental protection***						
	Differentiated appropriations	47 500 000	32 500 000	+ 1 000 000	+ 500 000	48 500 000	33 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	47 500 000	32 500 000	+ 1 000 000	+ 500 000	48 500 000	33 000 000
	CHAPTER B4-3 5 TOTAL	47 500 000	32 500 000	+ 1 000 000	+ 500 000	48 500 000	33 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	135 000 000	112 000 000	+ 7 188 000	+ 5 869 000	142 188 000	117 869 000
	Title B4-3 — Total	**135 000 000**	**112 000 000**	+ **7 188 000**	+ **5 869 000**	**142 188 000**	**117 869 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	215 800 000	187 350 000	+ 8 588 000	+ 6 719 000	224 388 000	194 069 000
	Subsection B4 — Total	**215 800 000**	**187 350 000**	+ **8 588 000**	+ **6 719 000**	**224 388 000**	**194 069 000**

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-35 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II: ENVIRONMENTAL PROTECTION

Article Item	Remarks

B4-350

The commitment appropriation authorized for 1995 is ECU 48 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	59 107 479	10 400 000	9 000 000	12 000 000	11 000 000	16 707 479
Commitment appropriations carried over from 1993						
Appropriation for 1994	52 524 000	21 000 000	6 000 000	11 000 000	8 500 000	6 024 000
Outstanding 'EEA' (1)						
Appropriation for 1995	48 500 000		18 000 000	11 500 000	10 000 000	9 000 000
Total	160 131 479	31 400 000	33 000 000	34 500 000	29 500 000	31 731 479

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION
Part B

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 1	***Representation*** Differentiated appropriations	2 050 000 (1)	2 050 000 (1)	+ 100 000	+ 60 000	2 150 000 (1)	2 110 000 (1)

(1) An appropriation of ECU 1 100 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks

B5-1 0 1

The commitment appropriation authorized for 1995 is ECU 2 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 390 083	1 390 083				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 550 000	1 159 917	1 390 083			
Outstanding 'EEA' (1)						
Appropriation for 1995	3 250 000 (2)		1 819 917	1 430 083		
Total	7 190 083	2 550 000	3 210 000 (2)	1 430 083		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 1 100 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-102	***Consumer information and comparative tests*** Differentiated appropriations	6 550 000	6 100 000	+ 150 000	+ 100 000	6 700 000	6 200 000

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 2	The commitment appropriation authorized for 1995 is ECU 6 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 738 834	3 738 834				
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 550 000	2 301 166	3 248 834			
Outstanding 'EEA' (1)						
Appropriation for 1995	6 700 000		2 951 166	3 748 834		
Total	15 988 834	6 040 000	6 200 000	3 748 834		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 5	***Quality, safety and monitoring of products and services*** Differentiated appropriations	4 650 000	4 900 000	+ 250 000	+ 100 000	4 900 000	5 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 650 000	15 450 000	+ 500 000	+ 260 000	16 150 000	15 710 000
	CHAPTER B5-1 0 TOTAL	15 650 000	15 450 000	+ 500 000	+ 260 000	16 150 000	15 710 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 650 000	15 450 000	+ 500 000	+ 260 000	16 150 000	15 710 000
	Title B5-1 — Total	**15 650 000**	**15 450 000**	+ **500 000**	+ **260 000**	**16 150 000**	**15 710 000**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 5	The commitment appropriation authorized for 1995 is ECU 4 900 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 726 533	2 726 533				
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 500 000	2 723 467	2 776 533			
Outstanding 'EEA' (1)						
Appropriation for 1995	4 900 000		2 223 467	2 676 533		
Total	13 126 533	5 450 000	5 000 000	2 676 533		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 3	***Annual funding of interest subsidies on special loans to Portugal following the October 1993 cyclone in Madeira***						
	Differentiated appropriations			+ 475 000	+ 475 000	475 000	475 000

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-20 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Remarks
B5-203	*New article* Council Decision 95/250/EC of 29 June 1995 relating to exceptional Community aid for the reconstruction of the areas stricken by the cyclone that hit Madeira in October 1993 (OJ No L 159, 11. 7. 1995, p. 16). Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 15 850 000) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the cyclone which hit Madeira in October 1993.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	6 300 000	6 300 000	+ 475 000	+ 475 000	6 775 000	6 775 000
	CHAPTER B5-2 0 TOTAL	6 300 000	6 300 000	+ 475 000	+ 475 000	6 775 000	6 775 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	6 300 000	6 300 000	+ 475 000	+ 475 000	6 775 000	6 775 000
	Title B5-2 — Total	**6 300 000**	**6 300 000**	+ **475 000**	+ **475 000**	**6 775 000**	**6 775 000**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 3	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 475 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	475 000		475 000			
Total	475 000		475 000			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 0						
B5-3 0 0	***Strategic programme on the internal market***						
	Differentiated appropriations	40 080 000	38 580 000	+ 2 500 000	+ 650 000	42 580 000	39 230 000

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks

B5-300

The commitment appropriation authorized for 1995 is ECU 42 580 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	71 358 000	21 400 000	21 400 000	21 400 000	7 158 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	38 750 000	16 200 000	10 000 000	7 000 000	5 550 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	42 580 000		7 830 000	16 400 000	16 600 000	1 750 000
Total	152 688 000	37 600 000	39 230 000	44 800 000	16 600 000	1 750 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 2	***Subsidy for the Office for Harmonization in the Internal Market***						
	Differentiated appropriations	7 500 000 (1)	7 500 000 (1)	+ 600 000	+ 600 000	8 100 000 (1)	8 100 000 (1)

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 2	The commitment appropriation authorized for 1995 is ECU 8 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	500 000 (1)	500 000				
Outstanding 'EEA' (2)						
Appropriation for 1995	10 100 000 (3)		10 100 000			
Total	10 600 000	500 000 (1)	10 100 000 (3)			

(1) This appropriation is entered in Chapter B0-4 0.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 4	***Procedures for awarding and advertising public works and supply contracts***						
	Differentiated appropriations	39 500 000 (1)	38 400 000 (2)	+ 9 000 000	+ 7 800 000	48 500 000 (1)	46 200 000 (2)

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 4	The commitment appropriation authorized for 1995 is ECU 48 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	39 000 000 (1)	36 000 000	3 000 000			
Outstanding 'EEA' (2)						
Appropriation for 1995	50 500 000 (3)		44 200 000	6 300 000		
Total	89 500 000	36 000 000 (4)	47 200 000 (5)	6 300 000		

(1) Of which ECU 9 000 000 is entered in Chapter B0-4 0.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

(4) Of which ECU 8 000 000 is entered in Chapter B0-4 0.

(5) Of which ECU 1 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 5	***Customs union and taxation***						
B5-3 0 5 1	Matthaeus and Matthaeus Tax programmes (vocational training for customs officials and indirect taxation officials) Differentiated appropriations	3 000 000	2 950 000	+ 500 000	+ 300 000	3 500 000	3 250 000
	Article B5-3 0 5 — Total	3 000 000	2 950 000	+ 500 000	+ 300 000	3 500 000	3 250 000

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 5	
B5-3 0 5 1	The commitment appropriation authorized for 1995 is ECU 3 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	886 000	886 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 900 000	1 864 000	1 036 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	3 500 000		2 214 000	1 286 000		
Total	7 286 000	2 750 000	3 250 000	1 286 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 6	***Subsidy for the European Medicines Evaluation Agency*** Differentiated appropriations	8 000 000 (1)	8 000 000 (1)	+ 650 000	+ 650 000	8 650 000 (1)	8 650 000 (1)
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	98 580 000	95 930 000	+ 13 250 000	+ 10 000 000	111 830 000	105 930 000
	CHAPTER B5-3 0 TOTAL	98 580 000	95 930 000	+ 13 250 000	+ 10 000 000	111 830 000	105 930 000

(1) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 6	The commitment appropriation authorized for 1995 is ECU 8 650 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 500 000 (1)	7 500 000				
Outstanding 'EEA' (2)						
Appropriation for 1995	10 150 000 (3)		10 150 000			
Total	17 650 000	7 500 000 (1)	10 150 000 (3)			

(1) Including ECU 700 000 entered in Chapter B0-4 0.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Including ECU 1 500 000 entered in Chapter B0-4 0.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 2						
B5-3 2 0	***Business promotion (small and medium-sized enterprises)*** Differentiated appropriations	29 200 000	27 000 000	+ 2 500 000	+ 1 800 000	31 700 000	28 800 000
B5-3 2 3	***Growth and environment*** Differentiated appropriations	5 000 000	4 000 000	+ 4 000 000	+ 2 000 000	9 000 000	6 000 000

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item | Remarks

B5-3 2 0

The commitment appropriation authorized for 1995 is ECU 31 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	18 395 000	12 680 000	4 360 000	1 355 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	26 800 000	13 400 000	8 040 000	5 360 000		
Outstanding 'EEA' (1)	1 252 000		600 000	400 000	252 000	
Appropriation for 1995	31 700 000		15 800 000	9 260 000	6 640 000	
Total	78 147 000	26 080 000	28 800 000	16 375 000	6 892 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B5-3 2 3

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	9 000 000		6 000 000	3 000 000		
Total	9 000 000		6 000 000	3 000 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 5	***Community measures to assist tourism*** Differentiated appropriations	9 000 000	7 000 000	—	+ 315 000	9 000 000	7 315 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 450 000	42 450 000	+ 6 500 000	+ 4 115 000	54 950 000	46 565 000
	CHAPTER B5-3 2 TOTAL	48 450 000	42 450 000	+ 6 500 000	+ 4 115 000	54 950 000	46 565 000

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks

B5-3 2 5

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 323 000	1 323 000				
Commitment appropriations carried over from 1993	697 000	697 000				
Appropriation for 1994	6 000 000	2 980 000	2 697 000	323 000		
Outstanding 'EEA' (1)	315 000		315 000			
Appropriation for 1995	9 000 000		4 303 000	3 300 000	1 397 000	
Total	17 335 000	5 000 000	7 315 000	3 623 000	1 397 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 3						
B5-3 3 1	***Action to encourage transfrontier provision of equity capital for small and medium-sized enterprises*** Differentiated appropriations	—	300 000	+ 500 000	+ 200 000	500 000	500 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	300 000	+ 500 000	+ 200 000	500 000	500 000
	CHAPTER B5-3 3 TOTAL	—	300 000	+ 500 000	+ 200 000	500 000	500 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	147 030 000	138 680 000	+ 20 250 000	+ 14 315 000	167 280 000	152 995 000
	Title B5-3 — Total	**147 030 000**	**138 680 000**	+ **20 250 000**	+ **14 315 000**	**167 280 000**	**152 995 000**

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
B5-3 3 1	The commitment appropriation authorized for 1995 is ECU 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	750 000	750 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	600 000	300 000	300 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	500 000		200 000	300 000		
Total	1 850 000	1 050 000	500 000	300 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 0						
B5-4 0 1	***Definition and implementation of Community policy in the field of telecommunications and postal services***						
	Differentiated appropriations	8 000 000	10 700 000	+ 500 000	+ 150 000	8 500 000	10 850 000

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION

Article Item	Remarks

B5-4 0 1

The commitment appropriation authorized for 1995 is ECU 8 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 448 000	5 300 000	5 300 000	2 848 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	1 200 000	3 200 000	3 000 000	600 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	8 500 000		2 350 000	3 200 000	2 950 000	
Total	29 948 000	6 500 000	10 850 000	9 048 000	3 550 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	***Standardization and data exchange***						
B5-4 0 2 0	Standardization in the field of information and telecommunications technology Differentiated appropriations	20 000 000	17 300 000	+ 500 000	+ 100 000	20 500 000	17 400 000

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-4 0 2	
B5-4 0 2 0	The commitment appropriation authorized for 1995 is ECU 20 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	36 255 000	10 700 000	10 700 000	14 855 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	18 100 000	5 300 000	3 600 000	5 000 000	4 200 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	20 500 000		3 100 000	6 200 000	6 100 000	5 100 000
Total	74 855 000	16 000 000	17 400 000	26 055 000	10 300 000	5 100 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 3	Tedis (electronic transfer of commercial data) Differentiated appropriations	—	4 350 000	—	+ 180 000	—	4 530 000
	Article B5-4 0 2 — Total	20 000 000	21 650 000	+ 500 000	+ 280 000	20 500 000	21 930 000

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-4 0 2	*(cont'd)*
B5-4 0 2 3	Commitment appropriation authorized for 1995: —. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 508 000	5 100 000	2 000 000	1 408 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	1 342 000	2 350 000	1 308 000		
Outstanding 'EEA' (1)	295 000		180 000	90 000	25 000	
Appropriation for 1995	—		—			
Total	13 803 000	6 442 000	4 530 000	2 806 000	25 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 3	***Systran (plan of action for the improvement of the transfer of information between European languages)***						
	Differentiated appropriations	2 500 000	750 000	+ 1 600 000	+ 500 000	4 100 000	1 250 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 500 000	33 100 000	+ 2 600 000	+ 930 000	33 100 000	34 030 000
	CHAPTER B5-4 0 TOTAL	30 500 000	33 100 000	+ 2 600 000	+ 930 000	33 100 000	34 030 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	117 700 000	78 952 000	+ 2 600 000	+ 930 000	120 300 000	79 882 000
	Title B5-4 — Total	**117 700 000**	**78 952 000**	**+ 2 600 000**	**+ 930 000**	**120 300 000**	**79 882 000**

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-4 0 3	The commitment appropriation authorized for 1995 is 4 100 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	4 100 000		1 250 000	1 600 000	1 250 000	
Total	4 100 000		1 250 000	1 600 000	1 250 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-5

INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-5 0						
B5-5 0 0	***Impact (development of a market in information services)*** Differentiated appropriations	13 000 000	13 400 000	+ 930 000	+ 650 000	13 930 000	14 050 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	13 000 000	13 400 000	+ 930 000	+ 650 000	13 930 000	14 050 000
	CHAPTER B5-5 0 TOTAL	13 000 000	13 400 000	+ 930 000	+ 650 000	13 930 000	14 050 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	13 000 000	13 400 000	+ 930 000	+ 650 000	13 930 000	14 050 000
	Title B5-5 — Total	**13 000 000**	**13 400 000**	+ **930 000**	+ **650 000**	**13 930 000**	**14 050 000**

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TITLE B5-5

INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET

Article Item	Remarks
B5-5 0 0	The commitment appropriation authorized for 1995 is ECU 13 930 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 814 000	7 000 000	3 814 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	12 000 000	5 450 000	5 686 000	864 000		
Outstanding 'EEA' (1)	577 000		350 000	227 000		
Appropriation for 1995	13 930 000		4 200 000	5 830 000	3 900 000	
Total	37 321 000	12 450 000	14 050 000	6 921 000	3 900 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0	***Policy on statistical information concerned with non-member States***						
	Differentiated appropriations	24 150 000	23 500 000	+ 3 000 000	+ 2 600 000	27 150 000	26 100 000

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TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks

B5-600

The commitment appropriation authorized for 1995 is ECU 27 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	20 820 000	18 231 000	2 589 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	23 700 000	9 639 000	10 061 000	4 000 000		
Outstanding 'EEA' (1)	1 477 000		1 100 000	377 000		
Appropriation for 1995	27 150 000		12 350 000	14 800 000		
Total	73 147 000	27 870 000	26 100 000	19 177 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	***Policy on statistical information not concerned with non-member States*** Differentiated appropriations	8 850 000	6 100 000	+ 1 000 000	+ 500 000	9 850 000	6 600 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	33 000 000	29 600 000	+ 4 000 000	+ 3 100 000	37 000 000	32 700 000
	CHAPTER B5-6 0 TOTAL	33 000 000	29 600 000	+ 4 000 000	+ 3 100 000	37 000 000	32 700 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	33 000 000	29 600 000	+ 4 000 000	+ 3 100 000	37 000 000	32 700 000
	Title B5-6 — Total	**33 000 000**	**29 600 000**	+ **4 000 000**	+ **3 100 000**	**37 000 000**	**32 700 000**

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CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-6 0 4

The commitment appropriation authorized for 1995 is ECU 9 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 020 000	969 000	51 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 300 000	5 031 000	1 269 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	9 850 000		5 280 000	4 570 000		
Total	17 170 000	6 000 000	6 600 000	4 570 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 0						
B5-7 0 0	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	216 000 000	145 000 000	+ 24 000 000	+ 12 800 000	240 000 000	157 800 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	216 000 000	145 000 000	+ 24 000 000	+ 12 800 000	240 000 000	157 800 000
	CHAPTER B5-7 0 TOTAL	216 000 000	145 000 000	+ 24 000 000	+ 12 800 000	240 000 000	157 800 000

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TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Remarks
B5-7 0 0	The commitment appropriation authorized for 1995 is ECU 240 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	392 146 564	40 000 000	42 000 000	100 000 000	105 000 000	105 146 564
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000 000	80 000 000	15 000 000	30 000 000	35 000 000	40 000 000
Outstanding 'EEA' (1)						
Appropriation for 1995	240 000 000		100 800 000	42 000 000	39 200 000	58 000 000
Total	832 146 564	120 000 000	157 800 000	172 000 000	179 200 000	203 146 564

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 1						
B5-7 1 0	***Financial support for energy infrastructures*** Differentiated appropriations	15 000 000	5 000 000	+ 1 000 000	+ 300 000	16 000 000	5 300 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 000 000	5 000 000	+ 1 000 000	+ 300 000	16 000 000	5 300 000
	CHAPTER B5-7 1 TOTAL	15 000 000	5 000 000	+ 1 000 000	+ 300 000	16 000 000	5 300 000

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CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Remarks

B5-7 1 0

The commitment appropriation authorized for 1995 is ECU 16 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Outstanding 'EEA' (1)						
Appropriation for 1995	16 000 000		5 300 000	10 700 000		
Total	16 000 000	p.m.	5 300 000	10 700 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 2						
B5-7 2 0	***Trans-European telecommunications networks*** Differentiated appropriations	20 000 000	15 000 000	+ 2 000 000	+ 700 000	22 000 000	15 700 000

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Remarks

B5-7 2 0 The commitment appropriation authorized for 1995 is ECU 22 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	313 000	313 000				
Commitment appropriations carried over from 1993	2 850 000	2 850 000				
Appropriation for 1994	14 000 000	4 037 000	8 000 000	1 963 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	22 000 000		7 700 000	11 000 000	3 300 000	
Total	39 163 000	7 200 000	15 700 000	12 963 000	3 300 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***IDA (networks for the interchange of data between administrations)***						
	Differentiated appropriations	45 000 000 (1)	38 000 000 (2)	+ 3 000 000	+ 1 200 000	48 000 000 (1)	39 200 000 (2)
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	75 000 000	56 500 000	+ 5 000 000	+ 1 900 000	80 000 000	58 400 000
	CHAPTER B5-7 2 TOTAL	75 000 000	56 500 000	+ 5 000 000	+ 1 900 000	80 000 000	58 400 000

(1) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	The commitment appropriation authorized for 1995 is ECU 48 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	27 056 000	17 973 000	9 083 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	45 800 000	19 000 000	14 917 000	11 883 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	63 000 000 (2)		25 200 000	27 500 000	10 300 000	
Total	135 856 000	36 973 000	49 200 000 (3)	39 383 000	10 300 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 15 000 000 is entered in Chapter B0-4 0.

(3) Of which ECU 10 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 5 — GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 5						
B5-7 5 0	***Global reserve for trans-European networks*** Differentiated appropriations	p.m. (1)	p.m. (2)	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER B5-7 5 TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	326 000 000	226 500 000	+ 30 000 000	+ 15 000 000	356 000 000	241 500 000
	Title B5-7 — Total	**326 000 000**	**226 500 000**	**+ 30 000 000**	**+ 15 000 000**	**356 000 000**	**241 500 000**

(1) An appropriation of ECU 30 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 5 — GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS

Article Item	Remarks
B5-7 5 0	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8

COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-8 0						
B5-8 0 1	***Police cooperation*** Differentiated appropriations	2 000 000	1 000 000	+ 200 000	+ 100 000	2 200 000	1 100 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 500 000	1 500 000	+ 200 000	+ 100 000	2 700 000	1 600 000
	CHAPTER B5-8 0 TOTAL	2 500 000	1 500 000	+ 200 000	+ 100 000	2 700 000	1 600 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 500 000	1 500 000	+ 200 000	+ 100 000	2 700 000	1 600 000
	Title B5-8 — Total	**2 500 000**	**1 500 000**	+ **200 000**	+ **100 000**	**2 700 000**	**1 600 000**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8

COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

Article Item	Remarks
B5-8 0 1	The commitment appropriation authorized for 1995 is ECU 2 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	2 200 000		1 100 000	1 100 000		
Total	2 200 000		1 100 000	1 100 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-9

EXPLOITATION OF THE RESULTS OF RESEARCH IN THE EUROPEAN UNION

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-9 5						
B5-9 5 0	***Global reserve for internal policies***						
	Differentiated appropriations	p.m. (1)	p.m. (2)	—	—	p.m.	p.m.

(1) An appropriation of ECU 100 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 90 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-9

EXPLOITATION OF THE RESULTS OF RESEARCH IN THE EUROPEAN UNION

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES

Article Item	Remarks
B5-9 5 0	Commitment appropriation authorized for 1995: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)	5 489 000					
Appropriation for 1995						
Total	5 489 000 (1)		7 865 000 (1)			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER B5-9 5 TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Title B5-9 — Total	**p.m.**	**p.m.**	—	—	**p.m.**	**p.m.**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	661 180 000	510 382 000	+ 58 955 000	+ 34 830 000	720 135 000	545 212 000
	Subsection B5 — Total	**661 180 000**	**510 382 000**	+ **58 955 000**	+ **34 830 000**	**720 135 000**	**545 212 000**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES *(cont'd)*

Article Item	Remarks

COMMISSION
Part B

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Persons associated with the institution*** Differentiated appropriations	148 606 000	148 606 000	+ 5 000 000	+ 5 000 000	153 606 000	153 606 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	148 606 000	148 606 000	+ 5 000 000	+ 5 000 000	153 606 000	153 606 000
	CHAPTER B6-1 1 TOTAL	148 606 000	148 606 000	+ 5 000 000	+ 5 000 000	153 606 000	153 606 000

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Remarks

B6-1 1 1 The commitment appropriation authorized for 1995 is ECU 153 606 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 681 745	4 681 745				
Commitment appropriations carried over from 1993						
Appropriation for 1994	160 350 000	155 668 255	4 681 745			
Outstanding 'EEA' (1)	218 899		218 899			
Appropriation for 1995	153 606 000		148 705 356	4 900 644		
Total	318 856 644	160 350 000	153 606 000	4 900 644		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 2						
B6-1 2 1	***Resources*** Differentiated appropriations	39 860 000	32 908 000	+ 600 000	+ 4 899 000	40 460 000	37 807 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	39 860 000	32 908 000	+ 600 000	+ 4 899 000	40 460 000	37 807 000
	CHAPTER B6-1 2 TOTAL	39 860 000	32 908 000	+ 600 000	+ 4 899 000	40 460 000	37 807 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	188 466 000	181 514 000	+ 5 600 000	+ 9 899 000	194 066 000	191 413 000
	Title B6-1 — Total	**188 466 000**	**181 514 000**	+ **5 600 000**	+ **9 899 000**	**194 066 000**	**191 413 000**

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES

Article Item	Remarks
B6-1 2 1	The commitment appropriation authorized for 1995 is ECU 40 460 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	16 486 867	11 540 807	3 462 242	1 483 818		
Commitment appropriations carried over from 1993						
Appropriation for 1994	52 232 000	35 210 193	10 968 720	3 290 616	2 762 471	
Outstanding 'EEA' (1)	600 797		388 000	115 682	97 115	
Appropriation for 1995	40 460 000		22 988 038	12 427 000	5 044 962	
Total	109 779 664	46 751 000	37 807 000	17 317 116	7 904 548	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 1						
B6-2 1 1	***Information technologies***						
B6-2 1 1 3	Information technologies Differentiated appropriations	322 000	99 000	+ 20 000	+ 6 000	342 000	105 000
	Article B6-2 1 1 — Total	322 000	99 000	+ 20 000	+ 6 000	342 000	105 000

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Remarks
B6-2 1 1	
B6-2 1 1 3	The commitment appropriation authorized for 1995 is ECU 342 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	342 000		105 000	178 450	58 550	
Total	342 000		105 000	178 450	58 550	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 2	***Industrial technologies***						
B6-2 1 2 1	Industrial and materials technologies Differentiated appropriations	2 593 000	790 000	+ 159 000	+ 49 000	2 752 000	839 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 2	
B6-2 1 2 1	The commitment appropriation authorized for 1995 is ECU 2 752 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	2 752 000		839 000	1 340 010	402 480	170 510
Total	2 752 000		839 000	1 340 010	402 480	170 510

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 2	*(cont'd)*						
B6-2 1 2 2	Standardization, measurement and testing Differentiated appropriations	3 795 000	1 172 000	+ 233 000	+ 72 000	4 028 000	1 244 000
	Article B6-2 1 2 — Total	6 388 000	1 962 000	+ 392 000	+ 121 000	6 780 000	2 083 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 2	*(cont'd)*
B6-2 1 2 2	The commitment appropriation authorized for 1995 is ECU 4 028 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	4 028 000		1 244 000	1 947 940	585 780	205 280
Total	4 028 000		1 244 000	1 947 940	585 780	205 280

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 3	***Environment***						
B6-2 1 3 1	Environment and climate Differentiated appropriations	17 746 000	5 539 000	+ 655 000	+ 250 000	18 401 000	5 789 000
	Article B6-2 1 3 — Total	17 746 000	5 539 000	+ 655 000	+ 250 000	18 401 000	5 789 000

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 3	
B6-2 1 3 1	The commitment appropriation authorized for 1995 is ECU 18 401 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	18 401 000		5 789 000	9 068 100	2 716 070	827 830
Total	18 401 000		5 789 000	9 068 100	2 716 070	827 830

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 4	***Life sciences and technologies***						
B6-2 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development) Differentiated appropriations	4 165 000	1 300 000	+ 256 000	+ 80 000	4 421 000	1 380 000
	Article B6-2 1 4 — Total	4 165 000	1 300 000	+ 256 000	+ 80 000	4 421 000	1 380 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 4	
B6-2 1 4 3	The commitment appropriation authorized for 1995 is ECU 4 421 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	4 421 000		1 380 000	2 128 380	637 490	275 130
Total	4 421 000		1 380 000	2 128 380	637 490	275 130

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 5	***Non-nuclear energy***						
B6-2 1 5 1	Technologies for cleaner and more efficient energy production and use Differentiated appropriations	645 000	200 000	+ 40 000	+ 12 000	685 000	212 000
	Article B6-2 1 5 — Total	645 000	200 000	+ 40 000	+ 12 000	685 000	212 000

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 5	
B6-2 1 5 1	The commitment appropriation authorized for 1995 is ECU 685 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	685 000		212 000	330 700	99 050	43 250
Total	685 000		212 000	330 700	99 050	43 250

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 7	***Targeted socio-economic research***						
B6-2 1 7 1	Targeted socio-economic research Differentiated appropriations	1 270 000	380 000	+ 78 000	+ 23 000	1 348 000	403 000
	Article B6-2 1 7 — Total	1 270 000	380 000	+ 78 000	+ 23 000	1 348 000	403 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 536 000	9 480 000	+ 1 441 000	+ 492 000	31 977 000	9 972 000
	CHAPTER B6-2 1 TOTAL	30 536 000	9 480 000	+ 1 441 000	+ 492 000	31 977 000	9 972 000

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 7	
B6-2 1 7 1	The commitment appropriation authorized for 1995 is ECU 1 348 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	1 348 000		403 000	621 220	198 600	85 180
Total	1 348 000		403 000	621 220	198 600	85 180

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 9						
B6-2 9 1	***Joint Research Centre participation in shared-cost activities*** Differentiated appropriations	334 000	105 000	+ 21 000	+ 6 000	355 000	111 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	334 000	105 000	+ 21 000	+ 6 000	355 000	111 000
	CHAPTER B6-2 9 TOTAL	334 000	105 000	+ 21 000	+ 6 000	355 000	111 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 870 000	9 585 000	+ 1 462 000	+ 498 000	32 332 000	10 083 000
	Title B6-2 — Total	**30 870 000**	**9 585 000**	+ **1 462 000**	+ **498 000**	**32 332 000**	**10 083 000**

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CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Remarks
B6-2 9 1	The commitment appropriation authorized for 1995 is ECU 355 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	355 000		111 000	170 380	73 620	
Total	355 000		111 000	170 380	73 620	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 9						
B6-3 9 1	***Joint Research Centre participation in shared-cost activities*** Differentiated appropriations	380 000	97 000	+ 23 000	+ 6 000	403 000	103 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	380 000	97 000	+ 23 000	+ 6 000	403 000	103 000
	CHAPTER B6-3 9 TOTAL	380 000	97 000	+ 23 000	+ 6 000	403 000	103 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 970 000	2 591 000	+ 23 000	+ 6 000	9 993 000	2 597 000
	Title B6-3 — Total	**9 970 000**	**2 591 000**	**+ 23 000**	**+ 6 000**	**9 993 000**	**2 597 000**

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TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Remarks
B6-3 9 1	The commitment appropriation authorized for 1995 is ECU 403 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	403 000		103 000	210 060	89 940	
Total	403 000		103 000	210 060	89 940	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 2	***Completion of the joint programme 1992 to 1994 — Activities concerned by the Agreement on the European Economic Area*** Differentiated appropriations	p.m.	14 350 000	—	+ 1 030 000	p.m.	15 380 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	23 995 000	—	+ 1 030 000	p.m.	25 025 000
	CHAPTER B6-4 1 TOTAL	p.m.	23 995 000	—	+ 1 030 000	p.m.	25 025 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	34 040 000	—	+ 1 030 000	p.m.	35 070 000
	Title B6-4 — Total	**p.m.**	**34 040 000**	—	+ **1 030 000**	**p.m.**	**35 070 000**

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TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Remarks
B6-4 1 2	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	18 120 636	13 590 475	3 171 111	1 359 050		
Commitment appropriations carried over from 1993						
Appropriation for 1994	31 193 000	14 614 525	11 178 889	3 779 710	1 619 876	
Outstanding 'EEA' (1)	1 523 178		1 030 000	345 225	147 953	
Appropriation for 1995	p.m.		p.m.			
Total	50 836 814	28 205 000	15 380 000	5 483 956	1 767 829	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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TITLE B6-5

INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 2						
B6-5 2 1	***Completion of the third framework programme (1990 to 1994)***						
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area Differentiated appropriations	p.m.	1 040 430 000	—	+ 36 694 000	p.m.	1 077 124 000
	Article B6-5 2 1 — Total	p.m.	1 125 370 000	—	+ 36 694 000	p.m.	1 162 064 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	1 125 370 000	—	+ 36 694 000	p.m.	1 162 064 000
	CHAPTER B6-5 2 TOTAL	p.m.	1 125 370 000	—	+ 36 694 000	p.m.	1 162 064 000

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TITLE B6-5

INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)

Article Item	Remarks
B6-5 2 1	
B6-5 2 1 1	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 921 863 878	920 446 400	509 189 011	266 730 148	225 498 319	
Commitment appropriations carried over from 1993	16 544 000	5 302 000	6 496 000	2 922 000	1 824 000	
Appropriation for 1994	1 595 823 000	491 471 600	524 744 989	328 900 400	250 706 011	
Outstanding 'EEA' (1)	77 223 662		36 694 000	22 998 749	17 530 914	
Appropriation for 1995	p.m.		p.m.			
Total	3 611 454 540	1 417 220 000	1 077 124 000	621 551 297	495 559 244	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 3						
B6-5 3 1	***Completion of projects not covered by the framework programme***						
B6-5 3 1 2	Completion of projects not covered by the framework programme which are concerned by the Agreement on the European Economic Area Differentiated appropriations	p.m.	27 050 000	—	+ 1 170 000	p.m.	28 220 000
	Article B6-5 3 1 — Total	1 950 000	360 143 000	—	+ 1 170 000	1 950 000	361 313 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 950 000	360 143 000	—	+ 1 170 000	1 950 000	361 313 000
	CHAPTER B6-5 3 TOTAL	1 950 000	360 143 000	—	+ 1 170 000	1 950 000	361 313 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 150 000	1 642 973 000	—	+ 37 864 000	2 150 000	1 680 837 000
	Title B6-5 — Total	**2 150 000**	**1 642 973 000**	**—**	**+ 37 864 000**	**2 150 000**	**1 680 837 000**

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CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME

Article Item	Remarks
B6-5 3 1	
B6-5 3 1 2	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	38 656 706	18 166 000	11 150 000	4 686 000	4 654 706	
Commitment appropriations carried over from 1993						
Appropriation for 1994	37 500 000	13 409 396	15 900 000	4 291 000	3 899 604	
Outstanding 'EEA' (1)	1 763 126		1 170 000	310 734	282 391	
Appropriation for 1995	p.m.		p.m.			
Total	77 919 832	31 575 396	28 220 000	9 287 734	8 836 701	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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TITLE B6-7

INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	***Information and communications technology***						
B6-7 1 1 1	Telematic applications of common interest Differentiated appropriations	277 000 000	106 000 000	+ 17 014 000	+ 6 511 000	294 014 000	112 511 000

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TITLE B6-7

INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Remarks
B6-7 1 1	
B6-7 1 1 1	The commitment appropriation authorized for 1995 is ECU 294 014 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	294 014 000		112 511 000	111 465 320	42 381 960	27 655 720
Total	294 014 000		112 511 000	111 465 320	42 381 960	27 655 720

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
B6-7 1 1 2	Advanced communication technologies and services Differentiated appropriations	198 500 000	77 000 000	+ 12 193 000	+ 4 730 000	210 693 000	81 730 000
B6-7 1 1 3	Information technologies Differentiated appropriations	431 000 000	167 000 000	+ 26 473 000	+ 10 258 000	457 473 000	177 258 000
	Article B6-7 1 1 — Total	906 500 000	350 000 000	+ 55 680 000	+ 21 499 000	962 180 000	371 499 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*
B6-7 1 1 2	The commitment appropriation authorized for 1995 is ECU 210 693 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	210 693 000		81 730 000	78 511 410	29 707 020	20 744 570
Total	210 693 000		81 730 000	78 511 410	29 707 020	20 744 570

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B6-7 1 1 3	The commitment appropriation authorized for 1995 is ECU 457 473 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	457 473 000		177 258 000	140 206 630	106 088 790	33 919 580
Total	457 473 000		177 258 000	140 206 630	106 088 790	33 919 580

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
B6-7 1 1 3	*(cont'd)*						
B6-7 1 2	***Industrial technologies***						
B6-7 1 2 1	Industrial and materials technologies Differentiated appropriations	269 000 000	62 540 000	+ 16 523 000	+ 3 841 000	285 523 000	66 381 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 2	
B6-7 1 2 1	The commitment appropriation authorized for 1995 is ECU 285 523 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	285 523 000		66 381 000	80 976 440	78 251 210	59 914 350
Total	285 523 000		66 381 000	80 976 440	78 251 210	59 914 350

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 2	*(cont'd)*						
B6-7 1 2 2	Standards, measurement and testing Differentiated appropriations	36 000 000	9 100 000	+ 2 211 000	+ 559 000	38 211 000	9 659 000
	Article B6-7 1 2 — Total	305 000 000	71 640 000	+ 18 734 000	+ 4 400 000	323 734 000	76 040 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 2	*(cont'd)*
B6-7 1 2 2	The commitment appropriation authorized for 1995 is ECU 38 211 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	38 211 000		9 659 000	10 074 860	10 074 860	8 402 280
Total	38 211 000		9 659 000	10 074 860	10 074 860	8 402 280

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 3	***Environment***						
B6-7 1 3 1	Environment and climate Differentiated appropriations	155 000 000	27 760 000	+ 11 521 000	+ 2 305 000	166 521 000	30 065 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 3	
B6-7 1 3 1	The commitment appropriation authorized for 1995 is ECU 166 521 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	166 521 000		30 065 000	54 694 000	32 127 000	49 635 000
Total	166 521 000		30 065 000	54 694 000	32 127 000	49 635 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 3	*(cont'd)*						
B6-7 1 3 2	Marine sciences and technologies Differentiated appropriations	70 000 000	19 520 000	+ 4 300 000	+ 1 199 000	74 300 000	20 719 000
	Article B6-7 1 3 — Total	225 000 000	47 280 000	+ 15 821 000	+ 3 504 000	240 821 000	50 784 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 3	*(cont'd)*
B6-7 1 3 2	The commitment appropriation authorized for 1995 is ECU 74 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	74 300 000		20 719 000	18 435 000	14 067 000	21 079 000
Total	74 300 000		20 719 000	18 435 000	14 067 000	21 079 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	***Life sciences and technologies***						
B6-7 1 4 1	Biotechnology Differentiated appropriations	63 000 000	24 820 000	+ 3 870 000	+ 1 525 000	66 870 000	26 345 000
B6-7 1 4 2	Biomedicine and health Differentiated appropriations	36 000 000	10 770 000	+ 2 211 000	+ 662 000	38 211 000	11 432 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	
B6-7 1 4 1	The commitment appropriation authorized for 1995 is ECU 66 870 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	66 870 000		26 345 000	17 984 900	11 277 900	11 262 200
Total	66 870 000		26 345 000	17 984 900	11 277 900	11 262 200

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

B6-7 1 4 2	The commitment appropriation authorized for 1995 is ECU 38 211 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	38 211 000		11 432 000	9 764 860	6 183 760	10 830 380
Total	38 211 000		11 432 000	9 764 860	6 183 760	10 830 380

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development) Differentiated appropriations	115 000 000	20 240 000	+ 7 064 000	+ 1 243 000	122 064 000	21 483 000
	Article B6-7 1 4 — Total	214 000 000	55 830 000	+ 13 145 000	+ 3 430 000	227 145 000	59 260 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 3	The commitment appropriation authorized for 1995 is ECU 122 064 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	122 064 000		21 483 000	23 042 160	22 141 520	55 397 320
Total	122 064 000		21 483 000	23 042 160	22 141 520	55 397 320

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 5	***Non-nuclear energy***						
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use Differentiated appropriations	299 690 000	67 240 000	+ 20 408 000	+ 4 630 000	320 098 000	71 870 000
	Article B6-7 1 5 — Total	299 690 000	67 240 000	+ 20 408 000	+ 4 630 000	320 098 000	71 870 000

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 5	
B6-7 1 5 1	The commitment appropriation authorized for 1995 is ECU 320 098 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	320 098 000		71 870 000	75 001 774	78 761 475	94 464 751
Total	320 098 000		71 870 000	75 001 774	78 761 475	94 464 751

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 6	***Transport***						
B6-7 1 6 1	Transport Differentiated appropriations	37 000 000	4 700 000	+ 2 273 000	+ 289 000	39 273 000	4 989 000
	Article B6-7 1 6 — Total	37 000 000	4 700 000	+ 2 273 000	+ 289 000	39 273 000	4 989 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 6	
B6-7 1 6 1	The commitment appropriation authorized for 1995 is ECU 39 273 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	39 273 000		4 989 000	22 325 610	8 067 330	3 891 060
Total	39 273 000		4 989 000	22 325 610	8 067 330	3 891 060

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 7	***Targeted socio-economic research***						
B6-7 1 7 1	Targeted socio-economic research Differentiated appropriations	13 000 000	5 610 000	+ 1 799 000	+ 745 000	14 799 000	6 355 000
	Article B6-7 1 7 — Total	13 000 000	5 610 000	+ 1 799 000	+ 745 000	14 799 000	6 355 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 000 190 000	602 300 000	+ 127 860 000	+ 38 497 000	2 128 050 000	640 797 000
	CHAPTER B6-7 1 TOTAL	2 000 190 000	602 300 000	+ 127 860 000	+ 38 497 000	2 128 050 000	640 797 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 7	
B6-7 1 7 1	The commitment appropriation authorized for 1995 is ECU 14 799 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	14 799 000		6 355 000	3 472 073	2 481 678	2 490 249
Total	14 799 000		6 355 000	3 472 073	2 481 678	2 490 249

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 2						
B6-7 2 1	***Cooperation with third countries and international organizations***						
B6-7 2 1 1	Cooperation with third countries and international organizations Differentiated appropriations	56 450 000	36 400 000	+ 3 467 000	+ 2 236 000	59 917 000	38 636 000
	Article B6-7 2 1 — Total	56 450 000	36 400 000	+ 3 467 000	+ 2 236 000	59 917 000	38 636 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	56 450 000	36 400 000	+ 3 467 000	+ 2 236 000	59 917 000	38 636 000
	CHAPTER B6-7 2 TOTAL	56 450 000	36 400 000	+ 3 467 000	+ 2 236 000	59 917 000	38 636 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS

Article Item	Remarks
B6-7 2 1	
B6-7 2 1 1	The commitment appropriation authorized for 1995 is ECU 59 917 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	59 917 000		38 636 000	14 622 080	3 906 520	2 752 400
Total	59 917 000		38 636 000	14 622 080	3 906 520	2 752 400

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 3						
B6-7 3 1	***Dissemination and exploitation of results***						
B6-7 3 1 1	Dissemination and exploitation of results Differentiated appropriations	68 000 000	16 687 000	+ 5 177 000	+ 1 225 000	73 177 000	17 912 000
	Article B6-7 3 1 — Total	68 000 000	16 687 000	+ 5 177 000	+ 1 225 000	73 177 000	17 912 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	68 000 000	16 687 000	+ 5 177 000	+ 1 225 000	73 177 000	17 912 000
	CHAPTER B6-7 3 TOTAL	68 000 000	16 687 000	+ 5 177 000	+ 1 225 000	73 177 000	17 912 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS

Article Item	Remarks
B6-7 3 1	
B6-7 3 1 1	The commitment appropriation authorized for 1995 is ECU 73 177 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	73 177 000		17 912 000	34 436 235	12 913 588	7 915 177
Total	73 177 000		17 912 000	34 436 235	12 913 588	7 915 177

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 4 — FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 4						
B6-7 4 1	***Training and mobility of researchers***						
B6-7 4 1 1	Training and mobility of researchers Differentiated appropriations	114 550 000	24 500 000	+ 7 036 000	+ 1 505 000	121 586 000	26 005 000
	Article B6-7 4 1 — Total	114 550 000	24 500 000	+ 7 036 000	+ 1 505 000	121 586 000	26 005 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	114 550 000	24 500 000	+ 7 036 000	+ 1 505 000	121 586 000	26 005 000
	CHAPTER B6-7 4 TOTAL	114 550 000	24 500 000	+ 7 036 000	+ 1 505 000	121 586 000	26 005 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 4 — FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS

Article Item	Remarks
B6-7 4 1	
B6-7 4 1 1	The commitment appropriation authorized for 1995 is ECU 121 586 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	121 586 000		26 005 000	34 400 080	33 329 720	27 851 200
Total	121 586 000		26 005 000	34 400 080	33 329 720	27 851 200

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 9						
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***						
	Differentiated appropriations	25 000 000	14 150 000	+ 1 536 000	+ 869 000	26 536 000	15 019 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	25 000 000	14 150 000	+ 1 536 000	+ 869 000	26 536 000	15 019 000
	CHAPTER B6-7 9 TOTAL	25 000 000	14 150 000	+ 1 536 000	+ 869 000	26 536 000	15 019 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 264 190 000	694 037 000	+ 145 076 000	+ 44 332 000	2 409 266 000	738 369 000
	Title B6-7 — Total	**2 264 190 000**	**694 037 000**	**+ 145 076 000**	**+ 44 332 000**	**2 409 266 000**	**738 369 000**

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-79 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS

Article Item	Remarks
B6-792	The commitment appropriation authorized for 1995 is ECU 26 536 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	26 536 000		15 019 000	8 106 160	2 427 240	1 033 600
Total	26 536 000		15 019 000	8 106 160	2 427 240	1 033 600

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-8

INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-8 1 — NUCLEAR ENERGY

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 1						
B6-8 1 1	***Nuclear safety and safeguards***						
B6-8 1 1 1	Nuclear safety and safeguards Differentiated appropriations	67 000 000	20 840 000	+ 5 115 000	+ 1 580 000	72 115 000	22 420 000
	Article B6-8 1 1 — Total	67 000 000	20 840 000	+ 5 115 000	+ 1 580 000	72 115 000	22 420 000

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-8

INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-8 1 — NUCLEAR ENERGY

Article Item	Remarks
B6-8 1 1	
B6-8 1 1 1	The commitment appropriation authorized for 1995 is ECU 72 115 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	72 115 000		22 420 000	20 137 000	12 816 000	16 742 000
Total	72 115 000		22 420 000	20 137 000	12 816 000	16 742 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 2	***Controlled thermonuclear fusion***						
B6-8 1 2 1	Controlled thermonuclear fusion Differentiated appropriations	256 000 000	130 370 000	+ 15 724 000	+ 8 008 000	271 724 000	138 378 000
	Article B6-8 1 2 — Total	256 000 000	130 370 000	+ 15 724 000	+ 8 008 000	271 724 000	138 378 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	151 210 000	+ 20 839 000	+ 9 588 000	343 839 000	160 798 000
	CHAPTER B6-8 1 TOTAL	323 000 000	151 210 000	+ 20 839 000	+ 9 588 000	343 839 000	160 798 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	151 210 000	+ 20 839 000	+ 9 588 000	343 839 000	160 798 000
	Title B6-8 — Total	**323 000 000**	**151 210 000**	+ **20 839 000**	+ **9 588 000**	**343 839 000**	**160 798 000**

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Remarks
B6-8 1 2	
B6-8 1 2 1	The commitment appropriation authorized for 1995 is ECU 271 724 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	271 724 000		138 378 000	68 761 000	26 322 400	38 262 600
Total	271 724 000		138 378 000	68 761 000	26 322 400	38 262 600

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-9

INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-9 5						
B6-9 5 0	***Global reserve for research*** Differentiated appropriations	p.m. (1)	p.m. (2)	—	—	p.m.	p.m.

(1) An appropriation of ECU 150 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 70 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-9

INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH

Article Item	Remarks
B6-9 5 0	Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER B6-9 5 TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	50 000	50 000	—	—	50 000	50 000
	Title B6-9 — Total	**50 000**	**50 000**	—	—	**50 000**	**50 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 818 696 000	2 716 000 000	+ 173 000 000	+ 103 217 000	2 991 696 000	2 819 217 000
	Subsection B6 — Total	**2 818 696 000**	**2 716 000 000**	+ **173 000 000**	+ **103 217 000**	**2 991 696 000**	**2 819 217 000**

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH *(cont'd)*

Article Item	Remarks

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 1 — HUMANITARIAN AID

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-2 1						
B7-2 1 0	***Aid to help the populations of developing countries and others hit by disasters or serious crises*** Differentiated appropriations	41 000 000	32 000 000	+ 10 000 000	+ 10 000 000	51 000 000	42 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	256 000 000	250 000 000	+ 10 000 000	+ 10 000 000	266 000 000	260 000 000
	CHAPTER B7-2 1 TOTAL	256 000 000	250 000 000	+ 10 000 000	+ 10 000 000	266 000 000	260 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	847 900 000	750 000 000	+ 10 000 000	+ 10 000 000	857 900 000	760 000 000
	Title B7-2 — Total	**847 900 000**	**750 000 000**	+ **10 000 000**	+ **10 000 000**	**857 900 000**	**760 000 000**

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 1 — HUMANITARIAN AID

Article Item	Remarks
B7-2 1 0	The commitment appropriation authorized for 1995 is ECU 51 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	54 624 000	54 624 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	41 000 000	14 095 000	26 905 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	51 000 000		15 095 000	35 905 000		
Total	146 624 000	68 719 000 (2)	42 000 000	35 905 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 14 239 000 is carried over from 1993.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-3 0						
B7-3 0 0	***Cooperation with Asian developing countries***						
B7-3 0 0 1	Economic cooperation with Asian developing countries Differentiated appropriations	54 000 000	26 000 000	+ 18 000 000	+ 6 000 000	72 000 000	32 000 000
	Article B7-3 0 0 — Total	377 000 000	186 000 000	+ 18 000 000	+ 6 000 000	395 000 000	192 000 000

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item | Remarks

B7-300

B7-3001 The commitment appropriation authorized for 1995 is ECU 72 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	86 588 000	16 000 000	16 000 000	6 000 000	5 300 000	43 288 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	38 000 000	4 000 000	3 000 000	2 700 000	2 350 000	25 950 000
Outstanding 'EEA' (1)						
Appropriation for 1995	72 000 000		13 000 000	12 000 000	13 000 000	34 000 000
Total	196 588 000	20 000 000	32 000 000	20 700 000	20 650 000	103 238 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	***Cooperation with Latin American developing countries***						
B7-3010	Financial and technical cooperation with Latin American developing countries Differentiated appropriations	183 500 000	110 000 000	+ 6 000 000	+ 2 000 000	189 500 000	112 000 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 1	
B7-3 0 1 0	The commitment appropriation authorized for 1995 is ECU 189 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	539 941 000	87 000 000	74 000 000	85 000 000	94 000 000	199 941 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	183 500 000	18 000 000	20 000 000	19 000 000	18 000 000	108 500 000
Outstanding 'EEA' (1)						
Appropriation for 1995	189 500 000		18 000 000	23 000 000	23 000 000	125 500 000
Total	912 941 000	105 000 000	112 000 000	127 000 000	135 000 000	433 941 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 1	Economic cooperation with Latin American developing countries Differentiated appropriations	50 000 000	25 000 000	+ 6 000 000	+ 2 000 000	56 000 000	27 000 000
	Article B7-3 0 1 — Total	233 500 000	135 000 000	+ 12 000 000	+ 4 000 000	245 500 000	139 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	670 500 000	375 000 000	+ 30 000 000	+ 10 000 000	700 500 000	385 000 000
	CHAPTER B7-3 0 TOTAL	670 500 000	375 000 000	+ 30 000 000	+ 10 000 000	700 500 000	385 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	670 500 000	375 000 000	+ 30 000 000	+ 10 000 000	700 500 000	385 000 000
	Title B7-3 — Total	**670 500 000**	**375 000 000**	**+ 30 000 000**	**+ 10 000 000**	**700 500 000**	**385 000 000**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 1	***(cont'd)***
B7-3 0 1 1	The commitment appropriation authorized for 1995 is ECU 56 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	81 292 000	11 000 000	8 000 000	15 000 000	15 000 000	32 292 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	34 200 000	6 000 000	6 000 000	8 000 000	12 200 000	2 000 000
Outstanding 'EEA' (1)						
Appropriation for 1995	56 000 000		13 000 000	11 000 000	12 800 000	19 200 000
Total	171 492 000	17 000 000	27 000 000	34 000 000	40 000 000	53 492 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 1						
B7-4 1 0	***Meda — Measures to accompany the reforms to the economic and social structures in non-member countries of the Mediterranean Basin.***						
	Differentiated appropriations	162 900 000	85 000 000	+ 10 000 000	+ 6 000 000	172 900 000	91 000 000

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN

Article Item	Remarks

B7-4 1 0

The commitment appropriation authorized for 1995 is ECU 172 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	82 085 000	33 302 000	28 000 000	10 000 000	10 783 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	75 850 000 (1)	20 208 000	22 000 000	21 642 000	12 000 000	
Outstanding 'EEA' (2)						
Appropriation for 1995	172 900 000		41 000 000	81 900 000	50 000 000	
Total	330 835 000	53 510 000 (3)	91 000 000	113 542 000	72 783 000	

(1) Of which ECU 10 000 000 is entered in Chapter B0-4 0.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Of which ECU 8 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	162 900 000	85 000 000	+ 10 000 000	+ 6 000 000	172 900 000	91 000 000
	CHAPTER B7-4 1 TOTAL	162 900 000	85 000 000	+ 10 000 000	+ 6 000 000	172 900 000	91 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	479 900 000	408 752 000	+ 10 000 000	+ 6 000 000	489 900 000	414 752 000
	Title B7-4 — Total	**479 900 000**	**408 752 000**	**+ 10 000 000**	**+ 6 000 000**	**489 900 000**	**414 752 000**

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Subsection B7
(Cooperation)

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN *(cont'd)*

Article Item	Remarks

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Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations***						
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations Differentiated appropriations	162 500 000	137 500 000	+ 11 500 000	+ 9 000 000	174 000 000	146 500 000

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Remarks
B7-5 0 1	
B7-5 0 1 0	*Former items B7-5 0 1 0, B7-5 0 4 7 and B7-5 0 4 8 combined* (...) An amount of ECU 2 000 000 is allocated to support the implementation of projects aimed directly at alleviating maternal and infant mortality in developing countries, particularly in the least developed countries. The amount may be used to cover 100 % of the costs. Where possible, such projects should be coordinated with the national health policies of countries concerned and be operational at local level, particularly in poor rural areas or areas of urban deprivation. Attention must be directed to the prevention of infections and the main causes of maternal and infant mortality. Appropriations on this line may also be used for the provision of basic medicine and equipment for maternity requirements. An amount of ECU 2 000 000 is allocated to be used, through specialized agencies and non-governmental agencies (NGOs), for the care and rehabilitation of children who suffer from the effects of war. They should provide for therapy or any other special need which may be required. Wherever possible the resources should be directed towards non-institutionalized care and provide assistance for extended family support projects.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	***(cont'd)***						
B7-5 0 1 0	*(cont'd)*						
	Article B7-5 0 1 — Total	165 500 000	139 900 000	+ 11 500 000	+ 9 000 000	177 000 000	148 900 000

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	*(cont'd)*
B7-5 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 174 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	149 921 467	60 907 239	46 100 000	30 000 000	12 914 228	
Commitment appropriations carried over from 1993						
Appropriation for 1994	158 850 000	72 550 000	30 000 000	25 000 000	26 300 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	174 000 000		70 400 000	63 600 000	30 000 000	10 000 000
Total	482 771 467	138 457 239	146 500 000	118 600 000	69 214 228	10 000 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	***Trade and cooperation agreements***						
B7-5 0 2 2	Promotion of Community exports to non-Community countries, notably Japan Differentiated appropriations	12 200 000	11 000 000	+ 920 000	+ 910 000	13 120 000	11 910 000
	Article B7-5 0 2 — Total	62 450 000	59 200 000	+ 920 000	+ 910 000	63 370 000	60 110 000

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	
B7-5 0 2 2	The commitment appropriation authorized for 1995 is ECU 13 120 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 804 650	5 300 000	2 800 000	2 200 000	1 504 650	
Commitment appropriations carried over from 1993						
Appropriation for 1994	11 050 000	2 550 000	2 700 000	2 800 000	3 000 000	
Outstanding 'EEA' (1)						
Appropriation for 1995	13 120 000		6 410 000	3 414 651	3 295 349	
Total	35 974 650	7 850 000	11 910 000	8 414 651	7 799 999	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	***Environment and health in the developing countries***						
B7-5 0 4 6	Health programmes and the fight against HIV/AIDS in developing countries Differentiated appropriations	12 500 000	10 000 000	+ 1 000 000	+ 1 000 000	13 500 000	11 000 000
	Article B7-5 0 4	75 700 000	50 000 000	+ 1 000 000	+ 1 000 000	76 700 000	51 000 000

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	
B7-5 0 4 6	The commitment appropriation authorized for 1995 is ECU 13 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 480 793	5 000 000	1 000 000	3 480 793	2 000 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	12 500 000	5 000 000	5 000 000	2 500 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	13 500 000		5 000 000	5 000 000	3 500 000	
Total	37 480 793	10 000 000	11 000 000	10 980 793	5 500 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	***Specific aid schemes in the field of development***						
B7-5 0 7 6	Rehabilitation and reconstruction measures for the developing countries Differentiated appropriations	60 000 000	30 000 000	+ 5 000 000	+ 4 000 000	65 000 000	34 000 000
	Article B7-5 0 7 — Total	205 000 000	140 500 000	+ 5 000 000	+ 4 000 000	210 000 000	144 500 000

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	
B7-5 0 7 6	The commitment appropriation authorized for 1995 is ECU 65 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	44 800 000	25 000 000	15 000 000	4 800 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	65 000 000		19 000 000	46 000 000		
Total	109 800 000	25 000 000	34 000 000	50 800 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	***Management and evaluation of Community aid***						
B7-5 0 9 1	Coordination of development policy, evaluation of the results of Community aid and practical follow-up measures Differentiated appropriations	5 300 000	4 500 000	+ 1 000 000	+ 1 000 000	6 300 000	5 500 000
	Article B7-5 0 9 — Total	7 550 000	6 650 000	+ 1 000 000	+ 1 000 000	8 550 000	7 650 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	582 683 000	453 733 000	+ 19 420 000	+ 15 910 000	602 103 000	469 643 000
	CHAPTER B7-5 0 TOTAL	582 683 000	453 733 000	+ 19 420 000	+ 15 910 000	602 103 000	469 643 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 9	
B7-5 0 9 1	The commitment appropriation authorized for 1995 is ECU 6 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 166 537	1 000 000	500 000	666 537		
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 750 000	3 050 000	1 000 000	700 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	6 300 000		4 000 000	2 300 000		
Total	13 216 537	4 050 000	5 500 000	3 666 537		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 2						
B7-5 2 0	***Support for democracy in the countries of central and eastern Europe and in the Balkans***						
B7-5 2 0 2	Participation in the implementation of internationally imposed economic sanctions and trade embargoes Differentiated appropriations			+ 6 960 000	+ 6 940 000	6 960 000	6 940 000
	Article B7-5 2 0 — Total	15 000 000	9 500 000	+ 6 960 000	+ 6 940 000	21 960 000	16 440 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS

Article Item	Remarks
B7-5 2 0	
B7-5 2 0 2	*New item* The appropriation authorized are to finance expenditure resulting from the establishment and implementation of the economic sanctions and trade embargoes adopted by international political organizations such as the United Nations (UN) and the Organization for security and cooperation in Europe (OSCE). This appropriation is intended to cover the expenditure of the Sanctions Assistance Missions Communications (SAMCOMM), which is responsible for the coordination and operational support of the Sanctions Assistance Missions (SAMs) set up by the Organization for Security and Cooperation in Europe (OSCE) and the European Union in 1992 to implement and monitor the embargo on Serbia and Montenegro adopted by the Council in June 1992 following the resolutions by the United Nations Security Council. It also covers expenditure on the team of observers set up by the Commission on 5 October 1994 (SEC(94)1593) as a result of UN Security Council Resolution 943 to establish a system of surveillance on the frontier between Serbia and the Serbian-held territories of Bosnia-Herzegovina. The commitment appropriation authorized for 1995 is ECU 6 960 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	6 960 000		6 940 000	20 000		
Total	6 960 000		6 940 000	20 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 2	***Human rights and democracy in the developing countries*** Differentiated appropriations	14 000 000	15 000 000	+ 5 000 000	+ 4 000 000	19 000 000	19 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	64 000 000	53 500 000	+ 11 960 000	+ 10 940 000	75 960 000	64 440 000
	CHAPTER B7-5 2 TOTAL	64 000 000	53 500 000	+ 11 960 000	+ 10 940 000	75 960 000	64 440 000

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks

B7-5 2 2

The commitment appropriation authorized for 1995 is ECU 19 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	12 749 328	11 000 000	1 749 328			
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 000 000		13 000 000	1 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	19 000 000		4 250 672	13 749 328		
Total	45 749 328	11 000 000	19 000 000	14 749 328		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 3						
B7-5 3 0	***Measures to combat fraud in the cooperation sector*** Differentiated appropriations	100 000	100 000	—	—	100 000	100 000
	Non-differentiated appropriations — Sub-total	100 000	100 000	– 100 000	– 100 000		
	Differentiated appropriations — Sub-total			+ 100 000	+ 100 000	100 000	100 000
	CHAPTER B7-5 3 TOTAL	100 000	100 000	—	—	100 000	100 000
	Non-differentiated appropriations — Sub-total	100 000	100 000	– 100 000	– 100 000		
	Differentiated appropriations — Sub-total	646 683 000	507 233 000	+ 31 480 000	+ 26 950 000	678 163 000	534 183 000
	Title B7-5 — Total	**646 783 000**	**507 333 000**	**+ 31 380 000**	**+ 26 850 000**	**678 163 000**	**534 183 000**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR

Article Item	Remarks

B7-5 3 0

The commitment appropriation authorized for 1995 is ECU 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	100 000		100 000			
Total	100 000	p.m.	100 000			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	***Aid for economic restructuring of the countries of central and eastern Europe***						
	Differentiated appropriations	930 000 000	782 000 000	+ 34 020 000	+ 6 700 000	964 020 000	788 700 000

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks

B7-6 0 0

The commitment appropriation authorized for 1995 is ECU 964 020 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 880 767 000	486 000 000	485 000 000	374 000 000	237 000 000	298 767 000
Commitment appropriations carried over from 1993	1 000 000	1 000 000				
Appropriation for 1994	830 000 000		238 000 000	152 000 000	136 000 000	304 000 000
Outstanding 'EEA' (1)						
Appropriation for 1995	964 020 000		65 700 000	320 000 000	204 320 000	374 000 000
Total	3 675 787 000	487 000 000	788 700 000	846 000 000	577 320 000	976 767 000

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 2	***Transfrontier cooperation in the field of structural operations*** Differentiated appropriations	150 000 000	90 000 000	+ 18 950 000	+ 5 240 000	168 950 000	95 240 000
	Non-differentiated appropriations — **Sub-total**						
	Differentiated appropriations — **Sub-total**	1 089 000 000	881 000 000	+ 52 970 000	+ 11 940 000	1 141 970 000	892 940 000
	CHAPTER B7-6 0 TOTAL	1 089 000 000	881 000 000	+ 52 970 000	+ 11 940 000	1 141 970 000	892 940 000

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Remarks

B7-6 0 2

The commitment appropriation authorized for 1995 is ECU 168 950 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	150 000 000	100 000 000	25 000 000	25 000 000		
Outstanding 'EEA' (1)						
Appropriation for 1995	168 950 000		70 240 000	67 500 000	31 210 000	
Total	318 950 000	100 000 000	95 240 000	92 500 000	31 210 000	

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

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Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 2						
B7-6 2 0	***Technical cooperation with the Independent States of the former Soviet Union*** Differentiated appropriations	470 000 000	410 000 000	+ 36 850 000	+ 9 650 000	506 850 000	419 650 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	470 000 000	410 000 000	+ 36 850 000	+ 9 650 000	506 850 000	419 650 000
	CHAPTER B7-6 2 TOTAL	470 000 000	410 000 000	+ 36 850 000	+ 9 650 000	506 850 000	419 650 000

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Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks

B7-6 2 0

The commitment appropriation authorized for 1995 is ECU 506 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 074 294 000	205 000 000	341 000 000	389 000 000	122 000 000	17 294 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	460 000 000 (1)	25 000 000	50 000 000	152 000 000	148 000 000	85 000 000
Outstanding 'EEA' (2)						
Appropriation for 1995	506 850 000		28 650 000	74 200 000	150 000 000	254 000 000
Total	2 041 144 000	230 000 000 (3)	419 650 000	615 200 000	420 000 000	356 294 000

(1) Including ECU 255 000 000 entered in Chapter B0-4 0.

(2) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(3) Including ECU 120 000 000 entered in Chapter B0-4 0.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 3						
B7-6 3 3	***Initiation of Community programmes for associated countries of central and eastern Europe***						
	Differentiated appropriations	p.m.	p.m.	+ 9 940 000	+ 2 980 000	9 940 000	2 980 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 600 000	1 200 000	+ 9 940 000	+ 2 980 000	13 540 000	4 180 000
	CHAPTER B7-6 3 TOTAL	3 600 000	1 200 000	+ 9 940 000	+ 2 980 000	13 540 000	4 180 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 580 600 000	1 310 200 000	+ 99 760 000	+ 24 570 000	1 680 360 000	1 334 770 000
	Title B7-6 — Total	**1 580 600 000**	**1 310 200 000**	**+ 99 760 000**	**+ 24 570 000**	**1 680 360 000**	**1 334 770 000**

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(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks
B7-6 3 3	(...) This appropriation is intended to cover the involvement of the associated countries in central and eastern Europe *in Community programmes, in particular* Socrates, Leonardo da Vinci, Youth for Europe, Media, LIFE, Thermie, Alterner and SAVE. The commitment appropriation authorized for 1995 is ECU 9 940 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Outstanding 'EEA' (1)						
Appropriation for 1995	9 940 000		2 980 000	6 960 000		
Total	9 940 000		2 980 000	6 960 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-9

RESERVE

CHAPTER B7-9 5 — GLOBAL RESERVE FOR THE COMMUNITY'S EXTERNAL POLICY ACTIONS AND COOPERATION WITH THE DEVELOPING COUNTRIES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-9 5						
B7-9 5 0	***Global reserve for the Community's external policy actions and cooperation with the developing countries***						
	Differentiated appropriations	p.m. (1)	p.m. (2)	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER B7-9 5 TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	323 000 000	—	—	323 000 000	323 000 000
	Title B7-9 — Total	**323 000 000**	**323 000 000**	**—**	**—**	**323 000 000**	**323 000 000**
	Non-differentiated appropriations — Sub-total	100 000	100 000	– 100 000	– 100 000		
	Differentiated appropriations — Sub-total	4 832 783 000	3 945 231 000	+ 181 240 000	+ 77 520 000	5 014 023 000	4 022 751 000
	Subsection B7 — Total	**4 832 883 000**	**3 945 331 000**	+ **181 140 000**	+ **77 420 000**	**5 014 023 000**	**4 022 751 000**

(1) An appropriation of ECU 190 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 147 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-9

RESERVE

CHAPTER B7-9 5 — GLOBAL RESERVE FOR THE COMMUNITY'S EXTERNAL POLICY ACTIONS AND COOPERATION WITH THE DEVELOPING COUNTRIES

Article Item	Remarks

SUBSECTION B8

COMMON FOREIGN AND SECURITY POLICY

COMMISSION

Subsection B8
(Common foreign and security policy)

TITLE B8-1

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-1 0						
B8-1 0 0	***Joint action of the European Union in Mostar*** Differentiated appropriations	10 000 000 (1)	5 000 000 (2)	—	+ 25 000 000	10 000 000 (1)	30 000 000 (2)

(1) An appropriation of ECU 50 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 35 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B8
(Common foreign and security policy)

TITLE B8-1

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Remarks

B8-1 0 0 The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	20 000 000	10 000 000	10 000 000			
Outstanding 'EEA' (1)						
Appropriation for 1995	60 000 000 (2)		55 000 000	5 000 000		
Total	80 000 000	10 000 000	65 000 000 (3)	5 000 000		

(1) Commitments entered into before 1995, in respect of the three new Member States under the EEA Agreement, and still outstanding.

(2) Of which ECU 50 000 000 is entered in Chapter B0-4 0.

(3) Of which ECU 35 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	11 500 000	6 500 000	—	+ 25 000 000	11 500 000	31 500 000
	CHAPTER B8-1 0 TOTAL	11 500 000	6 500 000	—	+ 25 000 000	11 500 000	31 500 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	11 500 000	6 500 000	—	+ 25 000 000	11 500 000	31 500 000
	Title B8-1 — Total	**11 500 000**	**6 500 000**	—	+ **25 000 000**	**11 500 000**	**31 500 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	11 500 000	6 500 000	—	+ 25 000 000	11 500 000	31 500 000
	Subsection B8 — Total	**11 500 000**	**6 500 000**	—	+ **25 000 000**	**11 500 000**	**31 500 000**

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-10 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Remarks

SUBSECTION B0

GUARANTEES AND RESERVES

COMMISSION

Subsection B0
(Guarantees and reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 1						
B0-2 1 9	***European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance to the countries of the Commonwealth of Independent States***						
B0-2 1 9 0	European Community guarantee for a loan contracted by the Community to provide macro-financial assistance to Moldova						
	Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
B0-2 1 9 1	European Community guarantee for a loan contracted by the Community to provide macro-financial assistance to Ukraine						
	Non-differentiated appropriations			+ p.m.	+ p.m.	p.m.	p.m.

COMMISSION

Subsection B0
(Guarantees and reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES

Article Item	Remarks
B0-2 1 9	
B0-2 1 9 0	*Former Article B0-2 1 9* Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (OJ No L. 155, 22. 6. 1994, p. 27). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 45 000 000. Any appropriations needed will be allocated to this item by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L. 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L. 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L. 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 9 1	*New item* Council Decision 94/940/EC of 22 December 1994 providing macro-financial assistance for Ukraine (OJ No L. 366, 31. 12. 1994, p. 32). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 85 000 000. Any appropriations needed will be allocated to this item by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L. 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L. 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L. 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

COMMISSION

Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 9	*(cont'd)*						
B0-2 1 9 2	European Community guarantee for a loan contracted by the Community to provide macro-financial assistance to Belarus Non-differentiated appropriations			+ p.m.	+ p.m.	p.m.	p.m.
	Article B0-2 1 9 — Total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	CHAPTER B0-2 2						
B0-2 2 4	***European Community guarantee for European Investment Bank loans to South Africa*** Non-differentiated appropriations			+ p.m.	+ p.m.	p.m.	p.m.

COMMISSION

Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Remarks
B0-2 1 9	*(cont'd)*
B0-2 1 9 2	*New item* Council Decision 95/132/EC of 10 April 1995 providing macro-financial assistance to Belarus (OJ No L. 89, 21. 4. 1995, p. 28). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 75 000 000. Any appropriations needed will be allocated to this item by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L. 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L. 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L. 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 2 4	*New article* Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ No L. 131, 15. 6. 1995, p. 31). This decision will be the basis for a contract of guarantee between the European Community and the European Investment Bank. This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank for a maximum total amount of ECU 300 000 000. Any appropriations needed will be allocated to this article by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L. 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L. 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget.

COMMISSION

Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 2 TOTAL	p.m.	p.m.	+ p.m.	+ p.m.	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	323 000 000	323 000 000	+ p.m.	+ p.m.	323 000 000	323 000 000
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**323 000 000**	**323 000 000**	+ **p.m.**	+ **p.m.**	**323 000 000**	**323 000 000**

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 4	*(cont'd)* In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L. 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

COMMISSION

Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	1 001 050 000	1 001 050 000	– 992 550 000	– 992 550 000	8 500 000	8 500 000
	Differentiated appropriations	1 843 200 000	1 573 450 000	– 1 356 750 000	– 762 300 000	486 450 000	811 150 000

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item			Remarks	
			Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
			The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapter in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.)	
			The total of the appropriations breaks down as follows:	
1. Item	B1-2 6 2 1		Additional marketing costs	8 000 000
2. Article	B1-4 0 1		Compensation for loss of income due to the effects of the GATT and the CAP reform on the areas where the operating rules are under review (wine, fruit and vegetables, dried grapes, cotton)	500 000
3. Article	B2-1 0 1		Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section	200 000 (200 000)
4. Article	B2-1 1 1		Measures to combat fraud affecting the Financial Instrument for fisheries guidance	50 000 (50 000)
5. Article	B2-1 2 1		Measures to combat fraud affecting the European Regional Development Fund	300 000 (300 000)
6. Article	B2-1 3 1		Measures to combat fraud affecting the European Social Fund	200 000 (200 000)
7. Article	B2-3 0 1		Measures to combat fraud affecting the Cohesion Fund	300 000 (300 000)
8. Article	B2-4 0 0		Structural and cohesion expenditure relating to the accession of Austria, Finland and Sweden to the European Union	381 450 000
9. Article	B2-4 0 1		Expenditure for the EEA financial mechanism in connection with the accession of Austria, Finland and Sweden to the European Union	108 000 000 (108 000 000)
10. Article	B2-5 1 9		Campaign against fraud in agriculture	1 500 000 (1 500 000)
11. Article	B2-9 0 2		Inspection and surveillance in international maritime waters	100 000 (100 000)
12. Item	B3-1 0 0 1		Socrates	70 000 000 (84 500 000)
13. Item	B3-1 0 2 1		Leonardo da Vinci	57 000 000 (65 500 000)
14. Item	B3-1 0 2 5		European Centre for the Development of Vocational Training	2 000 000 (2 000 000)
15. Item	B3-1 0 2 6		European Centre for the Development of Vocational Training — removal expense	1 700 000 (1 700 000)

COMMISSION

Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item			Remarks	
	16. Item	B3-2 0 1 3	Advanced European television — Production of programmes in and conversion of programmes to 16/9 format	4 000 000 (4 000 000)
	17. Item	B3-2 0 1 4	Advanced European television — broadcasting programmes in 16/9 format	4 000 000 (4 000 000)
	18. Article	B3-4 2 0	European Foundation for the Improvement of Living and Working Conditions	2 000 000 (2 000 000)
	19. Item	B3-4 3 1 1	European Agency for Safety and Health at Work	1 000 000 (1 000 000)
	20. Article	B3-4 4 1	European Monitoring Centre for Drugs and Drug addiction	1 000 000 (1 000 000)
	21. Item	B4-3 1 0 1	Subsidy to the European Environment Agency	2 000 000 (2 000 000)
	22. Article	B5-1 0 1	Representation	1 100 000 (1 100 000)
	23. Article	B5-1 0 3	The Single Market at the service of consumers	4 000 000 (4 000 000)
	24. Article	B5-3 0 2	Subsidy for the Office for Harmonization in the Internal Market	2 000 000 (2 000 000)
	25. Article	B5-3 0 4	Procedures for awarding and advertising public works and supply contracts	1 000 000 (2 000 000)
	26. Article	B5-3 0 6	Subsidy for the European Medicines Evaluation Agency	1 500 000 (1 500 000)
	27. Article	B5-7 2 1	IDA (networks for the interchange of data between administrations)	10 000 000 (15 000 000)
	28. Article	B5-7 3 0	European Investment Fund — Provision of paid-up shares of subscribed capital	10 000 000 (10 000 000)
	29. Article	B5-8 0 0	Cooperation in the fields of justice and home affairs	1 000 000 (2 500 000)
	30. Item	B7-4 0 3 3	Cooperation with Turkey	2 500 000 (3 000 000)
	31. Item	B7-4 0 9 2	Preparatory work for reconstruction of the Republics formerly part of Yugoslvia	3 750 000 (4 500 000)
	32. Article	B7-6 0 1	European Training Foundation	2 000 000 (2 000 000)
	33. Article	B7-8 0 0	International fisheries agreements	59 000 000 (59 000 000)
	34. Article	B7-8 1 2	Participation in the Global Environmental Facility	3 000 000 (3 000 000)

COMMISSION

Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 001 050 000	1 001 050 000	– 992 550 000	– 992 550 000	8 500 000	8 500 000
	Differentiated appropriations — Sub-total	1 843 200 000	1 573 450 000	– 1 356 750 000	– 762 300 000	486 450 000	811 150 000
	CHAPTER B0-4 0 TOTAL	2 844 250 000	2 574 500 000	– 2 349 300 000	– 1 754 850 000	494 950 000	819 650 000

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Remarks			
	35. Article	B8-1 0 0	Joint action of the European Union in Mostar	35 000 000 (50 000 000)
	36. Article	B8-1 0 3	Other joint actions of the European Union for the commun foreign and security policy	38 500 000 (48 500 000)
			Non-differentiated appropriations — Sub-total	8 500 000
			Differentiated appropriations — Sub-total	811 150 000 (486 450 000)
			Total	819 650 000 (494 950 000)

COMMISSION

Subsection B0
(Guarantees and reserves)

Article Item	Heading	1995 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 001 050 000	1 001 050 000	– 992 550 000	– 992 550 000	8 500 000	8 500 000
	Differentiated appropriations — Sub-total	1 843 200 000	1 573 450 000	– 1 356 750 000	– 762 300 000	486 450 000	811 150 000
	Title B0-4 — Total	**2 844 250 000**	**2 574 500 000**	**– 2 349 300 000**	**– 1 754 850 000**	**494 950 000**	**819 650 000**
	Non-differentiated appropriations — Sub-total	2 871 050 000	2 871 050 000	– 992 550 000	– 992 550 000	1 878 500 000	1 878 500 000
	Differentiated appropriations — Sub-total	1 843 200 000	1 573 450 000	– 1 356 750 000	– 762 300 000	486 450 000	811 150 000
	Subsection B0 — Total	**4 714 250 000**	**4 444 500 000**	**– 2 349 300 000**	**– 1 754 850 000**	**2 364 950 000**	**2 689 650 000**
	Non-differentiated appropriations — Sub-total	39 705 150 000	39 705 150 000	– 1 131 150 000	– 1 131 150 000	38 574 000 000	38 574 000 000
	Differentiated appropriations — Sub-total	37 179 404 000	32 813 608 000	+ 93 001 000	+ 51 585 000	37 272 405 000	32 865 193 000
	Part B — Total	**76 884 554 000**	**72 518 758 000**	**– 1 038 149 000**	**– 1 079 565 000**	**75 846 405 000**	**71 439 193 000**
	Non-differentiated appropriations — Sub-total	2 591 322 356	2 591 322 356	– 5 710 000	– 5 710 000	2 585 612 356	2 585 612 356
	Differentiated appropriations — Sub-total						
	Part A — Total	**2 591 322 356**	**2 591 322 356**	**– 5 710 000**	**– 5 710 000**	**2 585 612 356**	**2 585 612 356**
	Non-differentiated appropriations — Sub-total	42 296 472 356	42 296 472 356	– 1 136 860 000	– 1 136 860 000	41 159 612 356	41 159 612 356
	Differentiated appropriations — Sub-total	37 179 404 000	32 813 608 000	+ 93 001 000	+ 51 585 000	37 272 405 000	32 865 193 000
	GRAND TOTAL	**79 475 876 356**	**75 110 080 356**	**– 1 043 859 000**	**– 1 085 275 000**	**78 432 017 356**	**74 024 805 356**

COMMISSION

Subsection B0
(Guarantees and reserves)

Article Item	Remarks

COMMISSION
Part B

ANNEX III

EUROPEAN ECONOMIC AREA

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area

Title Article Item	Heading	Commitments	Payments (1)	EFTA contribution	
				Commitments	Payments
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**	1 671 874 000	1 671 874 000	612 000	612 000
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**	376 994 000	376 994 000	285 000	285 000
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**	238 804 356	238 804 356	50 000	50 000
A-5	**DATA PROCESSING**	94 762 000	94 762 000	427 000	427 000
	Part A — Sub-total	2 382 434 356	2 382 434 356	1 374 000	1 374 000
B3-1 0 0 0	General education measures	4 090 000	2 280 062	64 622	36 025
B3-1 0 0 1	Socrates	175 900 000	140 681 000	2 779 220	2 222 760
B3-1 0 0 6	Promotion and safeguard of less-widespread languages and cultures	3 930 000	1 976 847	62 094	31 234
B3-1 0 0 8	European Year of Lifelong Learning	3 140 000	2 120 000	49 612	33 496
B3-1 0 1	***Youth for Europe***	24 000 000	22 000 000	379 200	347 600
B3-1 0 2 0	General measures for vocational training and guidance	1 150 000	1 089 658	18 170	17 217
B3-1 0 2 1	*Leonardo da Vinci*	137 300 000	115 815 000	2 169 340	1 829 877
B3-2 0 0 0	Protection and development of the European cultural heritage	8 850 000	3 450 224	139 830	54 514
B3-2 0 0 1	Measures to encourage cultural initiatives in connection with European influence	7 250 000	3 227 087	114 550	50 988
B3-2 0 1 0	Media (measures to promote the development of the audiovisual industry)	53 580 000	48 475 000	846 564	765 905
B3-4 1 0 4	Measures for elderly persons	6 878 000	4 326 090	108 672	68 352
B4-3 1 0 1	Subsidy to the European Environment Agency	11 788 000	11 919 000	186 250	188 320
B5-3 2 0	***Business promotion (small and medium-sized enterprises)***	31 700 000	24 440 000	500 860	386 152
B5-3 2 5	***Community measures to assist tourism***	9 000 000	7 315 000	142 200	115 577
B5-4 0 2 3	Tedis (electronic transfer of commercial data)	p.m.	2 530 000	—	39 721
B5-5 0 0	***Impact (development of a market in information services)***	13 930 000	10 236 000	220 094	161 729
B5-6 0 0	***Policy on statistical information concerned with non-member States***	27 150 000	23 511 000	428 970	371 474
B6-1 1 1	***Persons associated with the institution***	102 091 150	102 164 562	1 613 040	1 614 200
B6-1 2 1	***Resources***	23 638 547	20 836 556	373 489	329 218

(1) Only payments assigned to commitments in 1994 and 1995.

COMMISSION
Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area *(cont'd)*

Title Article Item	Heading	Commitments	Payments (1)	EFTA contribution	
				Commitments	Payments
B6-2 1 1 3	Information technologies	342 000	105 000	5 404	1 659
B6-2 1 2 1	Industrial and materials technologies	2 752 000	839 000	43 482	13 256
B6-2 1 2 2	Standardization, measurement and testing	4 028 000	1 244 000	63 642	19 655
B6-2 1 3 1	Environment and climate	18 401 000	5 879 000	290 736	92 888
B6-2 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	4 421 000	1 380 000	69 852	21 804
B6-2 1 5 1	Technologies for cleaner and more efficient energy production and use	685 000	212 000	10 823	3 350
B6-2 1 7 1	Targeted socio-economic research	1 348 000	403 000	21 298	6 367
B6-2 9 1	***Joint Research Centre participation in shared-cost activities***	355 000	111 000	5 609	1 754
B6-4 1 2	***Completion of the joint programme 1992 to 1994 — Activities concerned by the Agreement on the European Economic Area***	p.m.	12 208 889	—	191 680
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area	p.m.	561 438 989	—	8 814 592
B6-5 3 1 2	Completion of projects not covered by the framework programme which are concerned by the Agreement on the European Economic Area	p.m.	17 070 000	—	267 999
B6-7 1 1 1	Telematic applications of common interest	294 014 000	112 511 000	4 645 421	1 777 674
B6-7 1 1 2	Advanced communication technologies and services	210 693 000	81 730 000	3 328 949	1 291 334
B6-7 1 1 3	Information technologies	457 473 000	177 258 000	7 228 073	2 800 676
B6-7 1 2 1	Industrial and materials technologies	285 523 000	66 381 000	4 511 263	1 048 820
B6-7 1 2 2	Standards, measurement and testing	38 211 000	9 659 000	603 734	152 612
B6-7 1 3 1	Environment and climate	166 521 000	30 065 000	2 631 032	475 027
B6-7 1 3 2	Marine sciences and technologies	74 300 000	20 719 000	1 173 940	327 360
B6-7 1 4 1	Biotechnology	66 870 000	26 345 000	1 056 546	416 251
B6-7 1 4 2	Biomedicine and health	38 211 000	11 432 000	603 734	180 626
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	122 064 000	21 483 000	1 928 611	339 431
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use	320 098 000	71 870 000	5 057 548	1 135 546
B6-7 1 6 1	Transport	39 273 000	4 989 000	620 513	78 826
B6-7 1 7 1	Targeted socio-economic research	14 799 000	6 355 000	233 824	100 409
B6-7 2 1 1	Cooperation with third countries and international organizations	59 917 000	38 636 000	946 689	610 449
B6-7 3 1 1	Dissemination and exploitation of results	73 177 000	17 912 000	1 156 197	283 010
B6-7 4 1 1	Training and mobility of researchers	121 586 000	26 005 000	1 921 059	410 879

(1) Only payments assigned to commitments in 1994 and 1995.

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area *(cont'd)*

Title Article Item	Heading	Commitments	Payments (1)	EFTA contribution	
				Commitments	Payments
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***	26 536 000	15 019 000	419 269	237 300
	Part B — Sub-total	3 086 963 697	1 887 652 964	48 774 025	29 765 593
	Grand Total	**5 469 398 053**	**4 270 087 320**	**50 148 025**	**31 139 593**

(1) Only payments assigned to commitments in 1994 and 1995.

SECTION IV

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1995

Heading	Amount
Expenditure	114 369 600
Own resources	– 14 001 600
Contribution due	**100 368 000**

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	1995 budget	Supplementary and amending budget No 1	New amount
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM REMUNERATION			
4 0 0	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	7 273 900	+ 926 000	8 199 900
4 0 1	**Staff contributions to the pension scheme**	3 677 400	+ 400 000	4 077 400
4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	1 126 200	+ 148 100	1 274 300
	CHAPTER 4 0 — TOTAL	12 077 500	+1 474 100	13 551 600
	Title 4 — Total	**12 077 500**	**+1 474 100**	**13 551 600**
	GRAND TOTAL	**12 527 500**	**+1 474 100**	**14 001 600**

COURT OF JUSTICE

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 10				
100	***Salaries, allowances and payments related to salaries***				
1000	Basic salaries Non-differentiated appropriations	5 767 300	+	1 371 400	7 138 700
1001	Residence allowances Non-differentiated appropriations	865 100	+	205 800	1 070 900
1002	Family allowances Non-differentiated appropriations	495 800	+	117 500	613 300
1003	Representation allowances Non-differentiated appropriations	330 400	+	75 900	406 300
	Article 100 — Total	7 458 600	+	1 770 600	9 229 200
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	347 700	+	55 800	403 500
104	***Missions, duty travel and incidental expenses*** Non-differentiated appropriations	171 200	+	41 700	212 900
105	***Allowances and expenses on entering or leaving the service***				
1050	Travel expenses (including family members) Non-differentiated appropriations	15 000	+	12 000	27 000
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	206 200	+	229 000	435 200
1052	Removal expenses Non-differentiated appropriations	100 000	+	80 000	180 000
	Article 105 — Total	321 200	+	321 000	642 200

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
106	***Courses for Members of the institution***				
1060	Language courses Non-differentiated appropriations	20 000	+	45 000	65 000
1061	Computer training Non-differentiated appropriations	12 000	+	5 000	17 000
	Article 106 — Total	32 000	+	50 000	82 000
109	***Adjustments to emoluments***				
1090	Weightings Non-differentiated appropriations	59 000	+	55 000	114 000
1091	Provisional appropriations to cover adjustments to the Financial Regulation Non-differentiated appropriations	153 800	+	20 100	173 900
	Article 109 — Total	212 800	+	75 100	287 900
	CHAPTER 10 — TOTAL	11 864 400	+	2 314 200	14 178 600
	CHAPTER 11				
110	***Officials and temporary staff holding a post provided for in the establishment plan***				
1100	Basic salaries Non-differentiated appropriations	44 572 800	+	4 845 000	49 417 800
1101	Family allowances Non-differentiated appropriations	4 007 200	+	436 000	4 443 200
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	7 024 800	+	764 000	7 788 800
1103	Flat-rate allowances Non-differentiated appropriations	334 800	+	24 000	358 800
	Article 110 — Total	55 939 600	+	6 069 000	62 008 600
112	***Further training for staff, retraining and information for staff***				
1120	Training Non-differentiated appropriations	85 000	+	37 000	122 000
1121	Language courses Non-differentiated appropriations	60 000	+	87 000	147 000

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
112	*(cont'd)*			
1122	Material and equipment for training Non-differentiated appropriations	4 000	+ 47 000	51 000
	Article 112 — Total	149 000	+ 171 000	320 000
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	11 000	+ 400	11 400
1141	Annual leave travel expenses from place of employment to place of origin Non-differentiated appropriations	725 000	+ 135 700	860 700
	Article 114 — Total	747 500	+ 136 100	883 600
115	***Overtime*** Non-differentiated appropriations	270 000	+ 64 000	334 000
117	***Supplementary services***			
1171	Other freelance interpreters Non-differentiated appropriations	350 000	+ 80 000	430 000
1174	Freelance proofreaders Non-differentiated appropriations	124 200	+ 27 500	151 700
1175	Other supplementary services Non-differentiated appropriations	623 300	+ 110 000	733 300
1176	Supplementary services for the translation department Non-differentiated appropriations	1 547 000	+ 70 000	1 617 000
	Article 117 — Total	2 647 000	+ 287 500	2 934 500
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	154 000	+ 217 100	371 100
1181	Travel expenses (including family members) Non-differentiated appropriations	14 240	+ 91 200	105 440
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	228 000	+ 432 300	660 300

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
118	*(cont'd)*				
1183	Removal expenses Non-differentiated appropriations	111 760	+	391 000	502 760
1184	Temporary daily subsistence allowances Non-differentiated appropriations	252 000	+	392 000	644 000
	Article 118 — Total	760 000	+	1 523 600	2 283 600
119	***Adjustments to the remuneration of officials and other staff***				
1190	Salary weightings Non-differentiated appropriations	247 000	+	185 000	432 000
1191	Provisional appropriation Non-differentiated appropriations	777 900	+	66 100	844 000
	Article 119 — Total	1 024 900	+	251 100	1 276 000
	CHAPTER 11 — TOTAL	62 164 000	+	8 502 300	70 666 300
	CHAPTER 13				
130	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	233 000	+	27 000	260 000
	CHAPTER 13 — TOTAL	233 000	+	27 000	260 000
	CHAPTER 14				
140	***Restaurants and canteens***				
1400	Restaurant and canteen operating costs Non-differentiated appropriations	97 000	+	17 000	114 000
1402	Special alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	+	29 500	29 500
	Article 140 — Total	97 000	+	46 500	143 500

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
141	***Medical service***				
1410	Medical service Non-differentiated appropriations	94 500	+	9 300	103 800
	Article 141 — Total	94 500	+	9 300	103 800
	CHAPTER 14 — TOTAL	191 500	+	55 800	247 300
	CHAPTER 17				
170	***Entertainment and representation expenses***				
1700	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	48 000	+	10 000	58 000
	Article 170 — Total	50 000	+	10 000	60 000
	CHAPTER 17 — TOTAL	50 000	+	10 000	60 000
	CHAPTER 18				
180	***Interinstitutional cooperation***				
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	24 000	+	20 100	44 100
1802	Early childhood centre and other crèches Non-differentiated appropriations	501 000	+	72 000	573 000
1804	Language courses Non-differentiated appropriations	90 000	+	32 000	122 000
	Article 180 — Total	655 000	+	124 100	779 100
183	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***				
1830	Insurance against sickness Non-differentiated appropriations	1 515 600	+	165 000	1 680 600

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
183	*(cont'd)*				
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	304 700	+	34 000	338 700
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	64 300	+	21 800	86 100
1833	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	21 000	+	9 000	30 000
	Article 183 — Total	1 905 600	+	229 800	2 135 400
186	***Social contacts between staff***				
1860	Social contacts between staff Non-differentiated appropriations	12 000	+	2 000	14 000
	Article 186 — Total	14 000	+	2 000	16 000
187	***Other welfare expenditure*** Non-differentiated appropriations	34 000	+	5 000	39 000
189	***Adjustments to the financial rules*** Non-differentiated appropriations	25 400	+	2 100	27 500
	CHAPTER 18 — TOTAL	2 634 000	+	363 000	2 997 000
	Title 1 — Total	**77 608 100**	+	**11 272 300**	**88 880 400**

COURT OF JUSTICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 20			
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	950 000	+ 36 800	986 800
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	1 375 000	+ 53 400	1 428 400
204	***Fitting-out of premises***			
	Non-differentiated appropriations	80 000	+ 75 000	155 000
	CHAPTER 20 — TOTAL	15 501 800	+ 165 200	15 667 000
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	100 000	+ 50 000	150 000
2204	Electronic office equipment			
	Non-differentiated appropriations	1 700 000	+ 400 000	2 100 000
	Article 220 — Total	1 940 000	+ 450 000	2 390 000
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	54 600	+ 484 000	538 600
	Article 221 — Total	100 000	+ 484 000	584 000
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	+ 143 400	143 400
2232	Hire of vehicles			
	Non-differentiated appropriations	132 500	+ 36 000	168 500

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	187 000	+ 48 000	235 000
	Article 223 — Total	400 000	+ 227 400	627 400
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	350 400	+ 129 600	480 000
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	47 000	+ 7 500	54 500
2253	Subscriptions to news agencies Non-differentiated appropriations	24 000	+ 4 200	28 200
2254	Binding and upkeep of library books Non-differentiated appropriations	25 300	—	25 300
2255	Subscriptions to rapid information display services Non-differentiated appropriations	13 300	+ 1 500	14 800
	Article 225 — Total	490 000	+ 142 800	632 800
	CHAPTER 22 — TOTAL	2 930 000	+ 1 304 200	4 234 200
	CHAPTER 23			
235	***Other operating expenditure***			
2351	Uniforms and working clothes Non-differentiated appropriations	40 900	+ 15 000	55 900
2353	Departmental removals and associated handling Non-differentiated appropriations	5 000	+ 10 000	15 000
	Article 235 — Total	75 000	+ 25 000	100 000
	CHAPTER 23 — TOTAL	723 000	+ 25 000	748 000

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	523 000	+ 40 000	563 000
241	***Telephone, telegraph, telex***			
	Non-differentiated appropriations	490 000	+ 68 200	558 200
	CHAPTER 24 — TOTAL	1 013 000	+ 108 200	1 121 200
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	118 800	+ 12 000	130 800
254	***Study grants***			
	Non-differentiated appropriations	45 000	+ 5 000	50 000
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	218 000	+ 24 000	242 000
	CHAPTER 25 — TOTAL	381 800	+ 41 000	422 800
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	655 000	+ 96 000	751 000
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	1 943 300	+ 370 000	2 313 300
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	56 700	+ 3 000	59 700
	Article 271 — Total	2 000 000	+ 373 000	2 373 000

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks

COURT OF JUSTICE

CHAPTER 27 — PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	30 000	+ 2 000	32 000
	CHAPTER 27 — TOTAL	2 685 000	+ 471 000	3 156 000
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	80 000	+ 5 000	85 000
	CHAPTER 29 — TOTAL	80 000	+ 5 000	85 000
	Title 2 — Total	**23 314 600**	**+ 2 119 600**	**25 434 200**

COURT OF JUSTICE

CHAPTER 27 — PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 2 — ENLARGEMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 10 0	p.m.	+ 30 000	30 000
	CHAPTER 10 0 — TOTAL	p.m.	+ 30 000	30 000
	CHAPTER 10 2	13 800 000	– 13 800 000	—
	CHAPTER 10 2 — TOTAL	13 800 000	– 13 800 000	—
	Title 10 — Total	**13 800 000**	– **13 770 000**	**30 000**
	GRAND TOTAL	**114 747 700**	– **378 100**	**114 369 600**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 2 — ENLARGEMENT

Article Item	Remarks

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1995

Heading	Amount
Expenditure	52 138 600
Own resources	– 7 466 400
Contribution due	**44 672 200**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 40				
400	***Proceeds of taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	4 126 800	+	312 000	4 438 800
401	***Staff contribution to the pension scheme***	2 129 200	+	134 000	2 263 200
403	***Proceeds of the temporary contribution deducted from the remunerations paid to the Members of the institution, to its officals and other servants in active employment***	605 600	+	45 800	651 400
	CHAPTER 40 — TOTAL	6 861 600	+	491 800	7 353 400
	Title 4 — Total	**6 861 600**	+	**491 800**	**7 353 400**
	GRAND TOTAL	**6 974 600**	+	**491 800**	**7 466 400**

COURT OF AUDITORS

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 10				
100	***Salaries, allowances and payments related to salaries***				
1000	Basic salaries Non-differentiated appropriations	1 972 800	+	457 000	2 429 800
1001	Residence allowances Non-differentiated appropriations	295 700	+	69 000	364 700
1002	Family allowances Non-differentiated appropriations	158 200	+	37 000	195 200
	Article 100 — Total	2 426 700	+	563 000	2 989 700
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	123 600	+	18 600	142 200
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	90 000	+	24 300	114 300
105	***Allowances and expenses on entering and leaving the service***				
1050	Travel expenses (including members of the family) Non-differentiated appropriations	6 400	+	3 200	9 600
1051	Installation and resettlement allowances Non-differentiated appropriations	83 900	+	83 100	167 000
1052	Removal expenses Non-differentiated appropriations	79 300	+	40 400	119 700
	Article 105 — Total	169 600	+	126 700	296 300
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	10 000	+	3 000	13 000

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
109	***Adaptations of emoluments***				
1090	Weightings Non-differentiated appropriations	28 100	+	8 100	36 200
1091	Provisional appropriation Non-differentiated appropriations	50 100	+	9 000	59 100
	Article 109 — Total	78 200	+	17 100	95 300
	CHAPTER 10 — TOTAL	3 991 900	+	752 700	4 744 600
	CHAPTER 11				
110	***Officials and temporary staff holding a post provided for in the establishment plan***				
1100	Basic salaries Non-differentiated appropriations	24 705 400	+	1 569 000	26 274 400
1101	Family allowances Non-differentiated appropriations	2 490 100	+	158 000	2 648 100
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 908 700	+	248 000	4 156 700
1103	Fixed allowances, as specified in Article 4 (a) of Annex VII to the Staff Regulations Non-differentiated appropriations	159 800	+	11 600	171 400
	Article 110 — Total	31 264 000	+	1 986 600	33 250 600
111	***Other staff***				
1110	Auxiliary staff Non-differentiated appropriations	551 800	+	89 000	640 800
1114	Auxiliary translators Non-differentiated appropriations	98 200	+	45 200	143 400
	Article 111 — Total	650 000	+	134 200	784 200

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
112	***Further training, retraining and information for staff***				
1120	Professional training Non-differentiated appropriations	95 000 (1)	+	20 000 (1)	115 000 (1)
1122	Educational and technical material for professional training Non-differentiated appropriations				
	Article 112 — Total	95 000	+	20 000	115 000
114	***Miscellaneous allowances and grants***				
1141	Travel expenses from place of employment to place of origin Non-differentiated appropriations	373 500	+	23 800	397 300
1149	Other allowances and repayments Non-differentiated appropriations	9 100	+	1 500	10 600
	Article 114 — Total	403 900	+	25 300	429 200
115	***Overtime*** Non-differentiated appropriations	212 000	+	34 500	246 500
117	***Supplementary services***				
1171	Other freelance interpreters Non-differentiated appropriations	18 000	+	24 000	42 000
1175	Other supplementary services Non-differentiated appropriations	115 000	+	10 600	125 600
1176	Supplementary services for the Language Service Non-differentiated appropriations	27 000	+	29 100	56 100
	Article 117 — Total	160 000	+	63 700	223 700
118	***Allowances and expenses on entering and leaving the service and on transfer***				
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	52 700	+	85 200	137 900
1181	Travel expenses (including members of the family) Non-differentiated appropriations	9 100	+	7 000	16 100

(1) Amount common to Items 1120 and 1122.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
118	*(cont'd)*				
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	248 800	+	89 200	338 000
1183	Removal expenses Non-differentiated appropriations	187 500	+	154 000	341 500
1184	Temporary daily subsistence allowances Non-differentiated appropriations	104 000	+	115 500	219 500
	Article 118 — Total	602 100	+	450 900	1 053 000
119	***Appropriation to cover adjustments to the remunerations of officials and other staff***				
1190	Weightings Non-differentiated appropriations	204 000	+	11 400	215 400
1191	Provisional appropriation Non-differentiated appropriations	434 300	+	34 000	468 300
	Article 119 — Total	638 300	+	45 400	683 700
	CHAPTER 11 — TOTAL	34 025 300	+	2 760 600	36 785 900
	CHAPTER 14				
140	***Restaurants and canteens***				
1400	Running costs of restaurants and canteens Non-differentiated appropriations	5 000	+	10 000	15 000
	Article 140 — Total	14 000	+	10 000	24 000
141	***Medical service*** Non-differentiated appropriations	32 000	+	2 300	34 300
	CHAPTER 14 — TOTAL	46 000	+	12 300	58 300

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 17				
170	***Entertainment and representation expenses***				
1700	Entertainment and representation expenses of the members of the institution Non-differentiated appropriations	92 500	+	20 000	112 500
	Article 170 — Total	95 000	+	20 000	115 000
	CHAPTER 17 — TOTAL	95 000	+	20 000	115 000
	CHAPTER 18				
180	***Interinstitutional cooperation***				
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	32 400	+	20 000	52 400 (1)
1803	Joint training Non-differentiated appropriations	7 500	+	1 400	8 900
1804	Language courses Non-differentiated appropriations	53 500	+	12 200	65 700
	Article 180 — Total	312 400	+	33 600	346 000
183	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***				
1830	Insurance against sickness Non-differentiated appropriations	850 400	+	53 000	903 400
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	166 600	+	10 500	177 100
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	41 200	+	5 400	46 600

(1) An appropriation of ECU 20 600 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
1 8 3	*(cont'd)*			
1 8 3 3	Accumulation or maintenance of pension rights for temporary staff Non-differentiated appropriations	9 900	+ 5 300	15 200
	Article 1 8 3 — Total	1 068 100	+ 74 200	1 142 300
1 8 6	***Social contacts between staff*** Non-differentiated appropriations	10 400	+ 2 800	13 200
1 8 7	***Other welfare expenditure*** Non-differentiated appropriations	12 200	+ 3 000	15 200
	CHAPTER 1 8 — TOTAL	1 403 100	+ 113 600	1 516 700
	Title 1 — Total	**41 999 000**	+ **3 659 200**	**45 658 200**

COURT OF AUDITORS

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 20			
201	***Insurance***			
	Non-differentiated appropriations	20 100	+ 3 300	23 400
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	231 900	+ 60 400	292 300
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	461 900	+ 18 100	480 000
204	***Fitting-out of premises***			
	Non-differentiated appropriations	52 000	+ 178 700	230 700
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	192 900	+ 27 600	220 500
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	36 800	+ 5 100	41 900
	CHAPTER 20 — TOTAL	2 012 500	+ 293 200	2 305 700
	CHAPTER 21			
211	***Computer networks***			
	Non-differentiated appropriations	960 000	+ 203 600	1 163 600
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	40 000	+ 46 400	86 400
	CHAPTER 21 — TOTAL	1 000 000	+ 250 000	1 250 000
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	98 800	+ 28 000	126 800

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
220	*(cont'd)*			
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	15 000	+ 3 100	18 100
2204	Electronic office equipment Non-differentiated appropriations	164 600	+ 28 200	192 800
	Article 220 — Total	280 400	+ 59 300	339 700
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	92 700	+ 150 100	242 800
	Article 221 — Total	144 900	+ 150 100	295 000
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	+ 86 000	86 000
2231	Replacement of vehicles Non-differentiated appropriations	66 000	—	66 000
2232	Hire of vehicles Non-differentiated appropriations	1 000	+ 10 000	11 000
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	133 000	+ 26 500	159 500
	Article 223 — Total	200 000	+ 122 500	322 500
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	8 400	+ 4 800	13 200
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	1 000	+ 500	1 500
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	40 300	+ 13 400	53 700
2253	Subscriptions to news agencies Non-differentiated appropriations	29 300	+ 10 200	39 500

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of vehicles with the highest mileage over 120 000 kilometres. The amount of income available for re-use is estimated at ECU 18 000.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
225	*(cont'd)*				
2254	Binding and conservation of library books Non-differentiated appropriations	1 000	+	1 000	2 000
	Article 225 — Total	80 000	+	29 900	109 900
	CHAPTER 22 — TOTAL	705 300	+	361 800	1 067 100
	CHAPTER 23				
230	***Stationery and office supplies*** Non-differentiated appropriations	100 000		—	100 000 (1)
235	***Other operating expenditure***				
2350	Miscellaneous insurance Non-differentiated appropriations	2 000	+	500	2 500
2351	Uniforms and working clothes Non-differentiated appropriations	23 000	+	1 900	24 900
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	26 000	+	6 600	32 600
2353	Departmental removals and handling of supplies Non-differentiated appropriations	11 900	+	12 000	23 900
2359	Other operating expenditure Non-differentiated appropriations	9 000	+	2 600	11 600
	Article 235 — Total	72 900	+	23 600	96 500

(1) An appropriation of ECU 37 100 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
239	***Services rendered between institutions***			
2391	Joint Interpreting and Conference Service Non-differentiated appropriations	200 000	+ 23 000	223 000 (1)
	Article 239 — Total	200 000	+ 23 000	223 000
	CHAPTER 23 — TOTAL	383 400	+ 46 600	430 000
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	30 000	+ 7 400	37 400
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	242 000	+ 69 000	311 000
	CHAPTER 24 — TOTAL	272 000	+ 76 400	348 400
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	18 000	+ 2 000	20 000
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	40 000	+ 4 000	44 000
	CHAPTER 25 — TOTAL	58 000	+ 6 000	64 000
	CHAPTER 27			
270	***Official Journal*** Non-differentiated appropriations	650 000	+ 146 000	796 000

(1) An appropriation of ECU 50 000 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 2 7 — PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
2 7 1	***Publications***				
2 7 1 0	General publications Non-differentiated appropriations	13 000	+	7 000	20 000
	Article 2 7 1 — Total	15 000	+	7 000	22 000
2 7 2	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	2 600	+	1 900	4 500
2 7 3	***Training young people in the European spirit*** Non-differentiated appropriations	10 000	+	10 000	20 000
	CHAPTER 2 7 — TOTAL	677 600	+	164 900	842 500
	Title 2 — Total	**5 173 800**	+	**1 198 900**	**6 372 700**

COURT OF AUDITORS

CHAPTER 27 — PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 2 — ENLARGEMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 10 0	p.m.	+ 107 700	107 700
	CHAPTER 10 0 — TOTAL	p.m.	+ 107 700	107 700
	CHAPTER 10 2	5 500 000	– 5 500 000	—
	CHAPTER 10 2 — TOTAL	5 500 000	– 5 500 000	—
	Title 10 — Total	**5 500 000**	– **5 392 300**	**107 700**
	GRAND TOTAL	**52 672 800**	– **534 200**	**52 138 600**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 2 — ENLARGEMENT

Article Item	Remarks			
	A reserve should be provided for to cover possible requirements relating to the following budget lines:			
	Item	1 8 0 1	Miscellaneous expenditure for joint staff recruitment	20 600
	Article	2 3 0	Stationery and office supplies	37 100
	Item	2 3 9 1	Joint Interpreting and Conference Service	50 000
			Total	107 700

SECTION VI

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Summary of expenditure in Section VI

Part	Heading	Budget 1995	Supplementary and amending budget No 1	New amount
A	Economic and Social Committee	26 261 679	+ 421 890	26 683 569
B	Committe of the Regions	15 708 891	– 12 239	15 696 652
C	Joint organizational structure	57 760 746	– 2 876 671	54 884 075
	Total	**99 731 316**	**– 2 467 020**	**97 264 296**

PART A

ECONOMIC AND SOCIAL COMMITTEE

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
A-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
A-4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	725 095	+ 12 688	737 783
A-4 0 1	**Staff contributions to the pension scheme**	561 804	+ 9 837	571 641
A-4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	131 453	+ 2 295	133 748
	CHAPTER A-4 0 — TOTAL	1 418 352	+ 24 820	1 443 172
	Title A-4 — Total	**1 418 352**	+ **24 820**	**1 443 172**
	GRAND TOTAL	**1 456 852**	+ **24 820**	**1 481 672**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

EXPENDITURE

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-1 0				
A-1 0 1	***Accident and sickness insurance and other social security charges***				
	Non-differentiated appropriations	23 000	+	3 000	26 000
A-1 0 6	***Language courses for Members of the institution***				
	Non-differentiated appropriations	15 000	+	2 000	17 000
	CHAPTER A-1 0 — TOTAL	60 000	+	5 000	65 000
	CHAPTER A-1 1				
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***				
A-1 1 0 0	Basic salaries				
	Non-differentiated appropriations	7 349 951	+	81 472	7 431 423
A-1 1 0 1	Family allowances				
	Non-differentiated appropriations	749 437	+	8 311	757 748
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)				
	Non-differentiated appropriations	956 583	+	10 825	967 408
A-1 1 0 3	Secretarial allowances				
	Non-differentiated appropriations	71 468	+	1 419	72 887
	Article A-1 1 0 — Total	9 127 439	+	102 027	9 229 466
A-1 1 1	***Other staff***				
A-1 1 1 0	Auxiliary staff				
	Non-differentiated appropriations	200 000	+	91 000	291 000
	Article A-1 1 1 — Total	200 000	+	91 000	291 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-10 — MEMBERS OF THE INSTITUTION

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	166 571	+ 8 352	174 923
	Article A-1 1 4 — Total	172 571	+ 8 352	180 923
A-1 1 5	***Overtime*** Non-differentiated appropriations	41 000	+ 3 000	44 000
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	5 000	+ 3 302	8 302
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	26 000	+ 35 614	61 614
A-1 1 8 3	Removal expenses Non-differentiated appropriations	12 000	+ 16 568	28 568
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	22 000	+ 30 486	52 486
	Article A-1 1 8 — Total	101 000	+ 85 970	186 970
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 1	Provisional appropriation Non-differentiated appropriations	123 989	+ 5 205	129 194
	Article A-1 1 9 — Total	124 989	+ 5 205	130 194
	CHAPTER A-1 1 — TOTAL	9 931 999	+ 295 554	10 227 553

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-1 3				
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure***				
	Non-differentiated appropriations	215 000	+	15 000	230 000
	CHAPTER A-1 3 — TOTAL	215 000	+	15 000	230 000
	CHAPTER A-1 8				
A-1 8 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***				
A-1 8 3 0	Insurance against sickness				
	Non-differentiated appropriations	249 812	+	2 770	252 582
A-1 8 3 1	Insurance against accident and occupational disease				
	Non-differentiated appropriations	48 168	+	566	48 734
	Article A-1 8 3 — Total	300 980	+	3 336	304 316
	CHAPTER A-1 8 — TOTAL	300 980	+	3 336	304 316
	Title A-1 — Total	**10 865 979**	+	**318 890**	**11 184 869**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-13 — MISSIONS AND DUTY TRAVEL

CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER A-2 2			
A-2 2 5	***Documentation and library expenditure***			
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	+ 4 000	25 000
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	11 000	+ 2 000	13 000
	Article A-2 2 5 — Total	32 000	+ 6 000	38 000
	CHAPTER A-2 2 — TOTAL	32 000	+ 6 000	38 000
	CHAPTER A-2 3			
A-2 3 5	***Other operating expenditure***			
A-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	20 000	+ 3 000	23 000
	Article A-2 3 5 — Total	20 000	+ 3 000	23 000
A-2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	4 875 000 (1)	— (2)	4 875 000 (3)
	CHAPTER A-2 3 — TOTAL	4 918 000	+ 3 000	4 921 000

(1) An appropriation of ECU 225 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 696 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 921 000 is entered in Chapter A-10 0.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-2 5				
A-2 5 0	***Meetings in general***				
	Non-differentiated appropriations	7 493 000	+	1 070 000	8 563 000
	CHAPTER A-2 5 — TOTAL	7 573 000	+	1 070 000	8 643 000
	CHAPTER A-2 7				
A-2 7 0	***Official Journal***				
	Non-differentiated appropriations	516 000	+	88 000	604 000
A-2 7 1	***Publications***				
A-2 7 1 0	General publications				
	Non-differentiated appropriations	150 000	+	30 000	180 000
A-2 7 1 9	Expenditure on publicity and promotion of publications				
	Non-differentiated appropriations	14 000	+	2 000	16 000
	Article A-2 7 1 — Total	164 000	+	32 000	196 000
A-2 7 2	***Expenditure on the dissemination of information and on participation in public events***				
	Non-differentiated appropriations	45 000	+	8 000	53 000
	CHAPTER A-2 7 — TOTAL	805 000	+	128 000	933 000
	Title A-2 — Total	**13 370 700**	+	**1 207 000**	**14 577 700**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 2 — ENLARGEMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER A-10 0	225 000	+	696 000	921 000
	CHAPTER A-10 0 — TOTAL	225 000	+	696 000	921 000
	CHAPTER A-10 2	1 800 000	–	1 800 000	—
	CHAPTER A-10 2 — TOTAL	1 800 000	–	1 800 000	—
	Title A-10 — Total	**2 025 000**	–	**1 104 000**	**921 000**
	GRAND TOTAL	**26 261 679**	+	**421 890**	**26 683 569**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 2 — ENLARGEMENT

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). The appropriation concerns the following article: Article A-2 3 9 Services rendered between institutions — Joint Interpreting and Conference Service 921 000

PART B

COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

REVENUE

Own resources

Title Chapter Article	Heading	1995 budget	Supplementary and amending budget No 1	New amount
B-4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
B-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
B-4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	360 033	+ 12 688	372 721
B-4 0 1	**Staff contributions to the pension scheme**	270 437	+ 9 837	280 274
B-4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	65 315	+ 2 295	67 610
	CHAPTER B-4 0 — TOTAL	695 785	+ 24 820	720 605
	Title B-4 — Total	**695 785**	+ **24 820**	**720 605**
	GRAND TOTAL	**730 785**	+ **24 820**	**755 605**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

EXPENDITURE

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B-1 0			
B-1 0 0	***Salaries, allowances and payments related to salaries***			
B-1 0 0 3	Representation allowances Non-differentiated appropriations	40 000	+ 2 000	42 000
	Article B-1 0 0 — Total	40 000	+ 2 000	42 000
B-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	12 000	+ 2 000	14 000
B-1 0 6	***Language courses for Members of the institution*** Non-differentiated appropriations	15 000	+ 2 000	17 000
	CHAPTER B-1 0 — TOTAL	67 000	+ 6 000	73 000
	CHAPTER B-1 1			
B-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
B-1 1 0 0	Basic salaries Non-differentiated appropriations	3 799 048	+ 97 680	3 896 728
B-1 1 0 1	Family allowances Non-differentiated appropriations	387 243	+ 9 964	397 207
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	502 281	+ 12 901	515 182
B-1 1 0 3	Secretarial allowances Non-differentiated appropriations	41 415	+ 1 558	42 973
	Article B-1 1 0 — Total	4 729 987	+ 122 103	4 852 090

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
B-1 1 1	***Other staff***				
B-1 1 1 0	Auxiliary staff Non-differentiated appropriations	450 000	+	113 000	563 000
	Article B-1 1 1 — Total	450 000	+	113 000	563 000
B-1 1 4	***Miscellaneous allowances and grants***				
B-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	90 393	+	8 352	98 745
	Article B-1 1 4 — Total	91 393	+	8 352	99 745
B-1 1 5	***Overtime*** Non-differentiated appropriations	36 000	+	2 000	38 000
B-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***				
B-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	33 000	+	3 186	36 186
B-1 1 8 2	Installation, resettlement and transfer allowance Non-differentiated appropriations	372 000	+	34 170	406 170
B-1 1 8 3	Removal expenses Non-differentiated appropriations	191 000	+	15 820	206 820
B-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	353 000	+	29 104	382 104
	Article B-1 1 8 — Total	1 081 000	+	82 280	1 163 280
B-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***				
B-1 1 9 1	Provisional appropriation Non-differentiated appropriations	79 326	+	5 415	84 741
	Article B-1 1 9 — Total	79 326	+	5 415	84 741
	CHAPTER B-1 1 — TOTAL	6 527 706	+	333 150	6 860 856

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER B-1 3				
B-1 3 0	***Mission expenses, travel expenses and incidental expenditure***				
	Non-differentiated appropriations	135 000	+	25 000	160 000
	CHAPTER B-1 3 — TOTAL	135 000	+	25 000	160 000
	CHAPTER B-1 7				
B-1 7 0	***Entertainment and representation expenses***				
B-1 7 0 0	Entertainment and representation expenses for Members of the institution				
	Non-differentiated appropriations	35 000	+	5 000	40 000
	Article B-1 7 0 — Total	38 000	+	5 000	43 000
	CHAPTER B-1 7 — TOTAL	38 000	+	5 000	43 000
	CHAPTER B-1 8				
B-1 8 3	***Insurance against sickness, accidents and occupational disease***				
B-1 8 3 0	Insurance against sickness				
	Non-differentiated appropriations	129 747	+	3 319	133 066
B-1 8 3 1	Insurance against accidents and occupational disease				
	Non-differentiated appropriations	26 738	+	664	27 402
	Article B-1 8 3 — Total	156 485	+	3 983	160 468
	CHAPTER B-1 8 — TOTAL	156 485	+	3 983	160 468
	Title B-1 — Total	**6 924 191**	+	**373 133**	**7 297 324**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B-2 2			
B-2 2 5	***Documentation and library expenditure***			
B-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	+ 4 000	25 000
B-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	11 000	+ 2 000	13 000
	Article B-2 2 5 — Total	32 000	+ 6 000	38 000
	CHAPTER B-2 2 — TOTAL	32 000	+ 6 000	38 000
	CHAPTER B-2 3			
B-2 3 5	***Other operating expenditure***			
B-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	14 000	+ 2 000	16 000
	Article B-2 3 5 — Total	14 000	+ 2 000	16 000
B-2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	2 000 000	— (1)	2 000 000 (1)
	CHAPTER B-2 3 — TOTAL	2 014 000	+ 2 000	2 016 000

(1) An appropriation of ECU 317 000 is entered in Chapter B-10 0.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER B-2 5				
B-2 5 0	***Meetings in general***				
	Non-differentiated appropriations	4 900 000	+	333 628	5 233 628
	CHAPTER B-2 5 — TOTAL	4 950 000	+	333 628	5 283 628
	CHAPTER B-2 6				
B-2 6 0	***Limited consultations, studies and surveys***				
	Non-differentiated appropriations	40 000	+	5 000	45 000
	CHAPTER B-2 6 — TOTAL	40 000	+	5 000	45 000
	CHAPTER B-2 7				
B-2 7 0	***Official Journal***				
	Non-differentiated appropriations	322 000	+	88 000	410 000
B-2 7 1	***Publications***				
B-2 7 1 0	General publications				
	Non-differentiated appropriations	100 000	+	40 000	140 000
B-2 7 1 9	Expenditure on publicity and promotion of publications				
	Non-differentiated appropriations	39 000	+	7 000	46 000
	Article B-2 7 1 — Total	139 000	+	47 000	186 000
B-2 7 2	***Expenditure on the dissemination of information and on participation in public events***				
	Non-differentiated appropriations	45 000	+	16 000	61 000
	CHAPTER B-2 7 — TOTAL	546 000	+	151 000	697 000
	Title B-2 — Total	**7 584 700**	+	**497 628**	**8 082 328**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER B-10 2 — ENLARGEMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B-10 0	—	+ 317 000	317 000
	CHAPTER B-10 0 — TOTAL	—	+ 317 000	317 000
	CHAPTER B-10 2	1 200 000	– 1 200 000	—
	CHAPTER B-10 2 — TOTAL	1 200 000	– 1 200 000	—
	Title B-10 — Total	**1 200 000**	– **883 000**	**317 000**
	GRAND TOTAL	**15 708 891**	– **12 239**	**15 696 652**

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Part B
(Committee of the Regions)

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER B-10 2 — ENLARGEMENT

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). The appropriation concerns the following article: Article B-2 3 9 Services rendered between institutions — Joint Interpreting and Conference Service 317 000

PART C

JOINT ORGANIZATIONAL STRUCTURE

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

REVENUE

Own resources

Title Chapter Article	Heading	1995 budget	Supplementary and amending budget No 1	New amount
C-4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
C-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
C-4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	2 601 786	+ 115 139	2 716 925
C-4 0 1	**Staff contributions to the pension scheme**	2 019 103	+ 89 266	2 108 369
C-4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	471 525	+ 20 822	492 347
	CHAPTER C-4 0 — TOTAL	5 092 414	+ 225 227	5 317 641
	Title C-4 — Total	**5 092 414**	+ **225 227**	**5 317 641**
	GRAND TOTAL	**5 258 914**	+ **225 227**	**5 484 141**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part C
(Joint organizational structure)

EXPENDITURE

TITLE C-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER C-1 1				
C-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***				
C-1 1 0 0	Basic salaries Non-differentiated appropriations	24 038 841	+	916 800	24 955 641
C-1 1 0 1	Family allowances Non-differentiated appropriations	2 474 899	+	93 405	2 568 304
C-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 195 591	+	121 014	3 316 605
C-1 1 0 3	Secretarial allowances Non-differentiated appropriations	234 840	+	6 389	241 229
	Article C-1 1 0 — Total	29 944 171	+	1 137 608	31 081 779
C-1 1 1	***Other staff***				
C-1 1 1 0	Auxiliary staff Non-differentiated appropriations	400 000	+	175 000	575 000
C-1 1 1 4	Auxiliary translators Non-differentiated appropriations	250 000	+	394 000	644 000
	Article C-1 1 1 — Total	650 000	+	569 000	1 219 000
C-1 1 2	***Further training, retraining and information for staff*** Non-differentiated appropriations	91 000	+	14 000	105 000
C-1 1 4	***Miscellaneous allowances and grants***				
C-1 1 4 0	Birth and death grants Non-differentiated appropriations	3 500	+	1 000	4 500

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

TITLE C-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part C
(Joint organizational structure)

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
C-1 1 4	*(cont'd)*				
C-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	543 036	+	59 856	602 892
	Article C-1 1 4 — Total	566 536	+	60 856	627 392
C-1 1 5	***Overtime*** Non-differentiated appropriations	169 000	+	26 000	195 000
C-1 1 7	***Supplementary services***				
C-1 1 7 5	Other supplementary services Non-differentiated appropriations	25 000	+	40 000	65 000
	Article C-1 1 7 — Total	30 000	+	40 000	70 000
C-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***				
C-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	46 000	+	23 604	69 604
C-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	493 000	+	253 715	746 715
C-1 1 8 3	Removal expenses Non-differentiated appropriations	264 000	+	117 858	381 858
C-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	487 000	+	216 862	703 862
	Article C-1 1 8 — Total	1 485 000	+	612 039	2 097 039
C-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***				
C-1 1 9 1	Provisional appropriation Non-differentiated appropriations	440 293	+	46 429	486 722
	Article C-1 1 9 — Total	442 793	+	46 429	489 222
	CHAPTER C-1 1 — TOTAL	33 378 500	+	2 505 932	35 884 432

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

CHAPTER C-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER C-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER C-1 6 — SOCIAL WELFARE

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER C-1 3			
C-1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	30 000	+ 20 000	50 000
	CHAPTER C-1 3 — TOTAL	30 000	+ 20 000	50 000
	CHAPTER C-1 4			
C-1 4 0	***Restaurants and canteens***			
C-1 4 0 0	Running costs of restaurants and canteens			
	Non-differentiated appropriations	20 000	+ 3 000	23 000
	Article C-1 4 0 — Total	20 000	+ 3 000	23 000
C-1 4 1	***Medical service***			
	Non-differentiated appropriations	83 000	+ 11 000	94 000
	CHAPTER C-1 4 — TOTAL	103 000	+ 14 000	117 000
	CHAPTER C-1 6			
C-1 6 3	***Community nursery centre and other day nurseries and after-school centres***			
	Non-differentiated appropriations	463 000	+ 62 000	525 000
	CHAPTER C-1 6 — TOTAL	496 000	+ 62 000	558 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

CHAPTER C-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER C-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER C-1 6 — SOCIAL WELFARE

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

CHAPTER C-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER C-1 8			
C-1 8 0	***Interinstitutional cooperation***			
C-1 8 0 4	Language courses Non-differentiated appropriations	30 000 (1)	+ 4 000	34 000 (1)
	Article C-1 8 0 — Total	30 000	+ 4 000	34 000
C-1 8 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
C-1 8 3 0	Insurance against sickness Non-differentiated appropriations	823 967	+ 32 140	856 107
C-1 8 3 1	Insurance against accident and occupational disease Non-differentiated appropriations	165 979	+ 6 257	172 236
C-1 8 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	11 000	+ 2 000	13 000
	Article C-1 8 3 — Total	1 000 946	+ 40 397	1 041 343
C-1 8 6	***Social contacts between staff*** Non-differentiated appropriations	10 000	+ 2 000	12 000
C-1 8 7	***Other welfare expenditure*** Non-differentiated appropriations	4 500	+ 1 000	5 500
	CHAPTER C-1 8 — TOTAL	1 045 446	+ 47 397	1 092 843
	Title C-1 — Total	**35 053 946**	+ **2 649 329**	**37 703 275**

(1) An appropriation of ECU 30 000 is entered in Chapter C-10 0.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

CHAPTER C-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part C
(Joint organizational structure)

TITLE C-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER C-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER C-2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER C-2 0				
C-2 0 0	***Rent***				
	Non-differentiated appropriations	3 750 000	+	210 000	3 960 000
C-2 0 1	***Insurance***				
	Non-differentiated appropriations	135 000	+	8 000	143 000
C-2 0 2	***Water, gas, electricity and heating***				
	Non-differentiated appropriations	370 000	+	21 000	391 000
C-2 0 3	***Cleaning and maintenance***				
	Non-differentiated appropriations	1 420 000	+	80 000	1 500 000
C-2 0 4	***Fitting-out of premises***				
	Non-differentiated appropriations	50 000	+	1 776 000	1 826 000
C-2 0 5	***Security and surveillance of buildings***				
	Non-differentiated appropriations	770 000	+	44 000	814 000
	CHAPTER C-2 0 — TOTAL	6 495 000	+	2 139 000	8 634 000
	CHAPTER C-2 1				
C-2 1 4	***Analyses, programming, preliminary analyses and special projects handled outside***				
	Non-differentiated appropriations	300 000	+	48 000	348 000
	CHAPTER C-2 1 — TOTAL	575 000	+	48 000	623 000
	CHAPTER C-2 2				
C-2 2 0	***Technical installations and electronic office equipment***				
C-2 2 0 0	New purchases of technical equipment and installations				
	Non-differentiated appropriations	30 000	+	77 000	107 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

TITLE C-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER C-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER C-2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part C
(Joint organizational structure)

CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
C-2 2 0	*(cont'd)*				
C-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	350 000	+	47 000	397 000
C-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	750 000	+	145 000	895 000
C-2 2 0 4	Electronic office equipment Non-differentiated appropriations	1 300 000	+	353 000	1 653 000
	Article C-2 2 0 — Total	2 530 000	+	622 000	3 152 000
C-2 2 1	***Furniture***				
C-2 2 1 0	New purchases of furniture Non-differentiated appropriations	100 000	+	226 000	326 000
C-2 2 1 1	Replacement of furniture Non-differentiated appropriations	25 000	+	3 000	28 000
C-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations	5 000	+	1 000	6 000
	Article C-2 2 1 — Total	130 000	+	230 000	360 000
C-2 2 3	***Vehicles***				
C-2 2 3 2	Hire of vehicles Non-differentiated appropriations	31 000	+	4 000	35 000
C-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	39 000	+	5 000	44 000
	Article C-2 2 3 — Total	70 000	+	9 000	79 000
C-2 2 5	***Documentation and library expenditure***				
C-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	35 000	+	4 000	39 000
C-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	+	1 000	6 000
	Article C-2 2 5 — Total	57 000	+	5 000	62 000
	CHAPTER C-2 2 — TOTAL	2 787 000	+	866 000	3 653 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER C-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	1995 budget		Supplementary and amending budget No 1	New amount
	CHAPTER C-2 3				
C-2 3 5	***Other operating expenditure***				
C-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	70 000	+	102 000	172 000
C-2 3 5 9	Other operating expenditure Non-differentiated appropriations	14 000	+	2 000	16 000
	Article C-2 3 5 — Total	112 000	+	104 000	216 000
	CHAPTER C-2 3 — TOTAL	617 800	+	104 000	721 800
	CHAPTER C-2 4				
C-2 4 0	***Postage and delivery charges*** Non-differentiated appropriations	460 000	+	62 000	522 000
C-2 4 1	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	430 000	+	58 000	488 000
	CHAPTER C-2 4 — TOTAL	890 000	+	120 000	1 010 000
	Title C-2 — Total	**11 364 800**	+	**3 277 000**	**14 641 800**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER C-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part C
(Joint organizational structure)

TITLE C-10

OTHER EXPENDITURE

CHAPTER C-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER C-10 2 — ENLARGEMENT

Article Item	Heading	1995 budget	Supplementary and amending budget No 1	New amount
	CHAPTER C-10 0	2 342 000	+ 197 000	2 539 000
	CHAPTER C-10 0 — TOTAL	2 342 000	+ 197 000	2 539 000
	CHAPTER C-10 2	9 000 000	– 9 000 000	—
	CHAPTER C-10 2 — TOTAL	9 000 000	– 9 000 000	—
	Title C-10 — Total	**11 342 000**	– **8 803 000**	**2 539 000**
	GRAND TOTAL	**57 760 746**	– **2 876 671**	**54 884 075**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

TITLE C-10

OTHER EXPENDITURE

CHAPTER C-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER C-10 2 — ENLARGEMENT

Article Item	Remarks