Council of the European Union

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'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2026: Summary tables: Figures by multiannual financial framework heading - Figures by programme - Authorised establishment plans by Section • *Approval*

2026 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

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15-11-2025

SUMMARY TABLES

- FIGURES BY MULTI-ANNUAL FINANCIAL FRAMEWORK HEADING
- FIGURES BY PROGRAMME
- AUTHORISED ESTABLISHMENT PLANS BY SECTION

2026 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING																		
EUR million (in current prices)																		
MFF Headings / Clusters / Programmes	**1**		**2**		**3**		**4**		**5**		**5-1**		**5-2**		**5-3**		**5-4**	
	2026 Draft Budget		**Council's position on 2026 Draft Budget**		**European Parliament's position on 2026 Draft Budget**		**2026 Draft Budget (incl. AL1)**		**Conciliation Joint Text**		**Difference**		**Difference**		**Difference**		**Difference**	
	CA	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**
1 - Single Market, Innovation and Digital	**22.054,4**	**23.309,4**	**21.566,2**	**23.139,2**	**22.266,0**	**23.415,5**	**22.054,4**	**23.309,4**	**22.163,0**	**23.336,6**	**108,6**	**27,3**	**596,8**	**197,5**	**-103,0**	**-78,9**	**108,6**	**27,3**
Of which under Flexibility Instrument					***56,0***										***-56,0***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***22.210,0***		***22.210,0***		***22.210,0***		***22.210,0***		***22.210,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***155,6***		***643,8***				***155,6***		***47,0***		***-108,6***		***-596,8***		***47,0***		***-108,6***	
2 - Cohesion, Resilience and Values	**71.726,1**	**74.617,4**	**70.951,5**	**74.134,9**	**71.797,3**	**74.659,2**	**71.675,1**	**73.168,7**	**71.649,8**	**73.166,7**	**-76,3**	**-1.450,7**	**698,3**	**-968,3**	**-147,5**	**-1.492,6**	**-25,3**	**-2,1**
Of which under Flexibility Instrument	***2.065,4***		***1.442,3***		***1.986,1***		***2.039,9***		***2.014,1***		***-51,3***		***571,8***		***28,0***		***-25,8***	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
EURI instrument	***2.138,2***		***1.986,7***		***2.288,2***		***2.112,7***		***2.112,7***		***-25,5***		***126,0***		***-175,5***			
Ceiling	***67.523,0***		***67.523,0***		***67.523,0***		***67.523,0***		***67.523,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***0,5***		***0,5***				***0,5***				***-0,5***		***-0,5***				***-0,5***	
2a - Economic, social and territorial cohesion	***56.592,5***	***59.697,7***	***56.592,5***	***59.697,7***	***56.594,0***	***59.698,5***	***56.592,5***	***58.297,7***	***56.594,0***	***58.298,1***	***1,5***	***-1.399,6***	***1,5***	***-1.399,6***		***-1.400,4***	***1,5***	***0,4***
Of which under Flexibility Instrument					*1,0*				*1,0*		*1,0*		*1,0*				*1,0*	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Sub-ceiling	*56.593,0*		*56.593,0*		*56.593,0*		*56.593,0*		*56.593,0*									
Of which offset against Single Margin Instrument 11(1)(c)																		

Sub-margin	*0,5*		*0,5*				*0,5*				*-0,5*		*-0,5*				*-0,5*	
2b - Resilience and Values	***15.133,6***	***14.919,7***	***14.359,0***	***14.437,2***	***15.203,3***	***14.960,8***	***15.082,6***	***14.871,0***	***15.055,8***	***14.868,5***	***-77,8***	***-51,1***	***696,8***	***431,4***	***-147,5***	***-92,2***	***-26,8***	***-2,5***
Of which under Flexibility Instrument	*2.065,4*		*1.442,3*		*1.985,1*		*2.039,9*		*2.013,1*		*-52,3*		*570,8*		*28,0*		*-26,8*	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
EURI instrument	*2.138,2*		*1.986,7*		*2.288,2*		*2.112,7*		*2.112,7*		*-25,5*		*126,0*		*-175,5*			
Sub-ceiling	*10.930,0*		*10.930,0*		*10.930,0*		*10.930,0*		*10.930,0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin																		
3 - Natural Resources and Environment	**56.971,9**	**53.133,4**	**56.954,2**	**53.126,8**	**57.071,4**	**53.202,2**	**56.636,7**	**52.693,3**	**56.529,4**	**52.577,3**	**-442,5**	**-556,1**	**-424,8**	**-549,5**	**-542,0**	**-624,8**	**-107,3**	**-116,0**
Of which under Flexibility Instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***57.100,0***		***57.100,0***		***57.100,0***		***57.100,0***		***57.100,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***128,1***		***145,8***		***28,6***		***463,3***		***570,6***		***442,5***		***424,8***		***542,0***		***107,3***	
Of which: Market related expenditure and direct payments	***40.465,2***	***40.517,0***	***40.465,2***	***40.517,0***	***40.533,2***	***40.570,0***	***40.130,1***	***40.076,9***	***40.011,3***	***39.958,1***	***-454,0***	***-559,0***	***-454,0***	***-559,0***	***-522,0***	***-612,0***	***-118,8***	***-118,8***
EAGF sub-ceiling	*41.764,0*		*41.764,0*		*41.764,0*		*41.764,0*		*41.764,0*									
Rounding difference excluded for calculating the sub-margin	*0,8*		*0,8*		*0,8*		*0,8*		*0,8*									
Net transfers between EAGF and EAFRD	*-1.222,8*		*-1.222,8*		*-1.222,8*		*-1.222,8*		*-1.222,8*									
Net balance available for EAGF expenditure	*40.541,2*		*40.541,2*		*40.541,2*		*40.541,2*		*40.541,2*									
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40.542,0*		*40.542,0*		*40.542,0*		*40.542,0*		*40.542,0*									
EAGF sub-margin	*76,8*		*76,8*		*8,8*		*411,9*		*530,7*		*454,0*		*454,0*		*522,0*		*118,8*	
EAGF sub-margin (excluding the rounding difference)	*76,0*		*76,0*		*8,0*		*411,1*		*530,0*		*454,0*		*454,0*		*522,0*		*118,8*	
4 - Migration and Border Management	**5.010,0**	**3.886,5**	**4.989,0**	**3.864,0**	**5.050,0**	**3.906,5**	**5.010,0**	**3.886,5**	**5.018,9**	**3.887,9**	**8,9**	**1,4**	**29,9**	**23,9**	**-31,1**	**-18,6**	**8,9**	**1,4**
Of which under Flexibility Instrument																		
Of which under Single Margin Instrument 11(1)(a)																		

Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***5.103,0***		***5.103,0***		***5.103,0***		***5.103,0***		***5.103,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***93,0***		***114,0***		***53,0***		***93,0***		***84,1***		***-8,9***		***-29,9***		***31,1***		***-8,9***	
5 - Security and Defence	**2.803,5**	**2.250,8**	**2.803,5**	**2.250,8**	**2.855,5**	**2.285,3**	**2.803,5**	**2.250,8**	**2.813,5**	**2.253,3**	**10,0**	**2,5**	**10,0**	**2,5**	**-42,0**	**-32,0**	**10,0**	**2,5**
Of which under Flexibility Instrument					***45,5***				***3,5***		***3,5***		***3,5***		***-42,0***		***3,5***	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***2.810,0***		***2.810,0***		***2.810,0***		***2.810,0***		***2.810,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***6,5***		***6,5***				***6,5***				***-6,5***		***-6,5***				***-6,5***	
6 - Neighbourhood and the World	**15.505,0**	**16.511,7**	**15.505,0**	**16.502,7**	**15.615,0**	**16.591,7**	**15.505,0**	**16.511,7**	**15.600,0**	**16.569,7**	**95,0**	**58,0**	**95,0**	**67,0**	**-15,0**	**-22,0**	**95,0**	**58,0**
Of which under Flexibility Instrument					***1,0***										***-1,0***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***15.614,0***		***15.614,0***		***15.614,0***		***15.614,0***		***15.614,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***109,0***		***109,0***				***109,0***		***14,0***		***-95,0***		***-95,0***		***14,0***		***-95,0***	
7 - European Public Administration	**13.475,2**	**13.475,2**	**13.469,3**	**13.469,3**	**13.488,6**	**13.488,6**	**13.475,2**	**13.475,2**	**13.277,5**	**13.277,5**	**-197,7**	**-197,7**	**-191,8**	**-191,8**	**-211,1**	**-211,1**	**-197,7**	**-197,7**
Of which under Flexibility instrument	***221,0***		***221,0***		***234,4***		***221,0***		***23,3***		***-197,7***		***-197,7***		***-211,1***		***-197,7***	
Of which under Single Margin Instrument 11(1)(a)	***748,2***		***742,3***		***748,2***		***748,2***		***748,2***				***5,9***					
European Schools	281,9	281,9	281,9	281,9	281,9	281,9	281,9	281,9	274,8	274,8	-7,1	-7,1	-7,1	-7,1	-7,1	-7,1	-7,1	-7,1
Administrative expenditure of the institutions	10.127,8	10.127,8	10.121,9	10.121,9	10.141,3	10.141,3	10.127,8	10.127,8	9.999,7	9.999,7	-128,1	-128,1	-122,2	-122,2	-141,6	-141,6	-128,1	-128,1
TOTAL UNDER MFF HEADINGS	**187.546,1**	**187.184,4**	**186.238,7**	**186.487,6**	**188.143,9**	**187.549,1**	**187.160,0**	**185.295,6**	**187.052,2**	**185.069,0**	**-494,0**	**-2.115,3**	**813,5**	**-1.418,6**	**-1.091,8**	**-2.480,1**	**-107,8**	**-226,5**
Of which under Flexibility Instrument	***2.286,4***	***2.466,8***	***1.663,3***	***1.663,3***	***2.323,1***	***2.503,5***	***2.260,9***	***2.443,6***	***2.040,9***	***2.226,4***	***-245,4***	***-240,3***	***377,6***	***563,1***	***-282,2***	***-277,1***	***-219,9***	***-217,2***
Ceiling	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***								
Of which under Single Margin Instrument 11(1)(a)	***748,2***		***742,3***		***748,2***		***748,2***		***748,2***				***5,9***					

Of which under Single Margin Instrument 11(1)(c)																		
Of which offset against Single Margin Instrument 11(1)(c)																		
Of which under EURI instrument	***2.138,2***	***2.138,2***	***1.986,7***	***1.986,7***	***2.288,2***	***2.288,2***	***2.112,7***	***2.112,7***	***2.112,7***	***2.112,7***	***-25,5***	***-25,5***	***126,0***	***126,0***	***-175,5***	***-175,5***		
Margin	***492,7***	***18.590,6***	***1.019,6***	***18.332,4***	***81,6***	***18.412,6***	***827,8***	***20.430,8***	***715,7***	***20.440,1***	***223,0***	***1.849,5***	***-303,9***	***2.107,8***	***634,1***	***2.027,5***	***-112,1***	***9,4***
Appropriations as % of GNI	***0,97%***	***0,97%***	***0,97%***	***0,97%***	***0,98%***	***0,97%***	***0,97%***	***0,96%***	***0,97%***	***0,96%***	***0,00%***	***-0,01%***	***0,00%***	***-0,01%***	***-0,01%***	***-0,01%***	***0,00%***	***0,00%***
Ukraine Facility	3.895,2	3.164,1	3.895,2	3.164,1	3.895,2	3.164,1	3.895,2	3.164,1	3.895,2	3.164,1								
European Solidarity Reserve (ESR)	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4								
Emergency Aid Reserve (EAR)	595,2	595,2	595,2	595,2	595,2	595,2	595,2	595,2	595,2	595,2								
European Globalisation Adjustment Fund for Displaced Workers (EGF)	35,1	20,0	35,1	20,0	35,1	20,0	35,1	20,0	35,1	20,0								
Brexit Adjustment Reserve (BAR)		52,9		52,9		52,9		52,9		52,9								
TOTAL	**193.262,0**	**192.206,9**	**191.954,6**	**191.510,2**	**193.859,8**	**192.571,6**	**192.875,9**	**190.318,1**	**192.768,1**	**190.091,6**	**-494,0**	**-2.115,3**	**813,5**	**-1.418,6**	**-1.091,8**	**-2.480,1**	**-107,8**	**-226,5**
Appropriations as % of GNI	***1,00%***	***1,00%***	***1,00%***	***0,99%***	***1,01%***	***1,00%***	***1,00%***	***0,99%***	***1,00%***	***0,99%***	***0,00%***	***-0,01%***	***0,00%***	***-0,01%***	***-0,01%***	***-0,01%***	***0,00%***	***0,00%***

2026 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING (Programme breakdown)																		
EUR million (in current prices)																		
MFF Headings / Clusters / Programmes	**1**		**2**		**3**		**4**		**5**		**5-1**		**5-2**		**5-3**		**5-4**	
	2026 Draft Budget		**Council's position on 2026 Draft Budget**		**European Parliament's position on 2026 Draft Budget**		**2026 Draft Budget (incl. AL1)**		**Conciliation Joint Text**		**Difference**		**Difference**		**Difference**		**Difference**	
	CA	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**	**CA**	**PA**
1 - Single Market, Innovation and Digital	**22.054,4**	**23.309,4**	**21.566,2**	**23.139,2**	**22.266,0**	**23.415,5**	**22.054,4**	**23.309,4**	**22.163,0**	**23.336,6**	**108,6**	**27,3**	**596,8**	**197,5**	**-103,0**	**-78,9**	**108,6**	**27,3**
Of which under Flexibility Instrument					***56,0***										***-56,0***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***22.210,0***		***22.210,0***		***22.210,0***		***22.210,0***		***22.210,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***155,6***		***643,8***				***155,6***		***47,0***		***-108,6***		***-596,8***		***47,0***		***-108,6***	
01 Cluster - Research and Innovation	*14.119,7*	*15.017,5*	*13.751,8*	*14.889,1*	*14.184,1*	*15.049,7*	*14.119,7*	*15.017,5*	*14.144,1*	*15.023,6*	*24,4*	*6,1*	*392,4*	*134,5*	*-40,0*	*-26,1*	*24,4*	*6,1*
Horizon Europe	12.973,5	13.845,4	12.762,3	13.771,8	13.033,5	13.875,4	12.973,5	13.845,4	12.993,5	13.850,4	20,0	5,0	231,2	78,6	-40,0	-25,0	20,0	5,0
Euratom Research and Training Programme	293,8	220,3	290,0	216,6	293,8	220,3	293,8	220,3	293,8	220,3			3,8	3,8				
International Thermonuclear Experimental Reactor (ITER)	852,4	931,5	699,4	880,5	852,4	931,5	852,4	931,5	852,4	931,5			152,9	51,0				
Other actions																		
Pilot projects and preparatory actions		20,3		20,3	4,4	22,477		20,3	4,4	21,4	4,4	1,1	4,4	1,1		-1,1	4,4	1,1
02 Cluster - European Strategic Investments	*4.590,3*	*5.431,6*	*4.482,9*	*5.394,8*	*4.685,0*	*5.479,3*	*4.590,3*	*5.431,6*	*4.624,0*	*5.440,1*	*33,7*	*8,5*	*141,1*	*45,3*	*-61,0*	*-39,1*	*33,7*	*8,5*
InvestEU Fund	298,6	879,7	298,6	879,7	298,6	879,7	298,6	879,7	298,6	879,7								
CEF Transport	1.682,8	1.571,6	1.682,8	1.571,6	1.712,8	1.586,6	1.682,8	1.571,6	1.691,3	1.573,7	8,5	2,1	8,5	2,1	-21,5	-12,9	8,5	2,1
CEF Energy	1.013,4	765,6	1.013,4	765,6	1.063,4	790,6	1.013,4	765,6	1.028,4	769,3	15,0	3,8	15,0	3,8	-35,0	-21,3	15,0	3,8
CEF Digital	323,0	370,7	236,9	341,3	323,0	370,7	323,0	370,7	323,0	370,7			86,1	29,4				
Digital Europe Programme	999,7	1.561,3	980,3	1.554,9	1.003,7	1.563,3	999,7	1.561,3	999,9	1.561,4	0,2	0,2	19,6	6,5	-3,8	-1,8	0,2	0,2
Decentralised Agencies	246,3	246,3	245,7	245,7	246,9	246,9	246,3	246,3	246,3	246,3			0,6	0,6	-0,7	-0,7		
Other actions																		

Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	26,4	25,8	25,0	25,3	26,4	25,8	26,4	25,8	26,4	25,8			1,4	0,5				
Pilot projects and preparatory actions		10,7		10,7	10,0	15,7		10,7	10,0	13,2	10,0	2,5	10,0	2,5		-2,5	10,0	2,5
03 Cluster - Single Market	*1.016,9*	*951,7*	*1.012,5*	*949,3*	*1.026,4*	*956,4*	*1.016,9*	*951,7*	*1.024,4*	*953,6*	*7,5*	*1,9*	*11,9*	*4,3*	*-2,0*	*-2,9*	*7,5*	*1,9*
Single Market Programme (incl. SMEs)	622,0	525,4	618,6	524,0	626,0	527,4	622,0	525,4	624,0	525,9	2,0	0,5	5,4	1,8	-2,0	-1,5	2,0	0,5
EU Anti-Fraud Programme	26,9	31,0	26,9	31,0	26,9	31,0	26,9	31,0	26,9	31,0								
Cooperation in the field of taxation (Fiscalis)	40,0	37,2	40,0	37,2	40,0	37,2	40,0	37,2	40,0	37,2								
Cooperation in the field of customs (Customs)	140,3	154,8	140,3	154,8	140,3	154,8	140,3	154,8	140,3	154,8								
Decentralised Agencies	180,9	180,9	179,9	179,9	180,9	180,9	180,9	180,9	180,9	180,9			1,1	1,1				
Other actions	6,8	6,8	6,8	6,8	6,8	6,8	6,8	6,8	6,8	6,8								
Pilot projects and preparatory actions		15,6		15,6	5,5	18,3		15,6	5,5	16,9	5,5	1,4	5,5	1,4		-1,4	5,5	1,4
04 Cluster - Space	*2.327,5*	*1.908,6*	*2.319,1*	*1.906,0*	*2.370,5*	*1.930,1*	*2.327,5*	*1.908,6*	*2.370,5*	*1.919,3*	*43,0*	*10,8*	*51,4*	*13,4*	*0,0*	*-10,8*	*43,0*	*10,8*
European Space Programme	2.094,4	1.769,6	2.086,0	1.767,0	2.094,4	1.769,6	2.094,4	1.769,6	2.094,4	1.769,6			8,4	2,6				
Union Secure Connectivity	149,7	50,2	149,7	50,2	149,7	50,2	149,7	50,2	149,7	50,2								
Decentralised Agencies	83,4	83,4	83,4	83,4	83,4	83,4	83,4	83,4	83,4	83,4								
Pilot projects and preparatory actions		5,4		5,4	43,0	26,9		5,4	43,0	16,2	43,0	10,8	43,0	10,8		-10,8	43,0	10,8
2 - Cohesion, Resilience and Values	**71.726,1**	**74.617,4**	**70.951,5**	**74.134,9**	**71.797,3**	**74.659,2**	**71.675,1**	**73.168,7**	**71.649,8**	**73.166,7**	**-76,3**	**-1.450,7**	**698,3**	**-968,3**	**-147,5**	**-1.492,6**	**-25,3**	**-2,1**
Of which under Flexibility Instrument	***2.065,4***		***1.442,3***		***1.986,1***		***2.039,9***		***2.014,1***		***-51,3***		***571,8***		***28,0***		***-25,8***	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Euri Instrument	***2.138,2***		***1.986,7***		***2.288,2***		***2.112,7***		***2.112,7***		***-25,5***		***126,0***		***-175,5***			
Ceiling	***67.523,0***		***67.523,0***		***67.523,0***		***67.523,0***		***67.523,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***0,5***		***0,5***				***0,5***				***-0,5***		***-0,5***				***-0,5***	
2a: Economic, social and territorial cohesion	***56.592,5***	***59.697,7***	***56.592,5***	***59.697,7***	***56.594,0***	***59.698,5***	***56.592,5***	***58.297,7***	***56.594,0***	***58.298,1***	***1,5***	***-1.399,6***	***1,5***	***-1.399,6***		***-1.400,4***	***1,5***	***0,4***
Of which under Flexibility Instrument					*1,0*				*1,0*		*1,0*		*1,0*				*1,00199700*	
Of which under Single Margin Instrument 11(1)(a)																		

Of which under Single Margin Instrument 11(1)(c)																		
Sub-ceiling	*56.593,0*		*56.593,0*		*56.593,0*		*56.593,0*		*56.593,0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin	*0,5*		*0,5*				*0,5*				*-0,5*		*-0,5*				*-0,5*	
2b: Resilience and Values	***15.133,6***	***14.919,7***	***14.359,0***	***14.437,2***	***15.203,3***	***14.960,8***	***15.082,6***	***14.871,0***	***15.055,8***	***14.868,5***	***-77,8***	***-51,1***	***696,8***	***431,4***	***-147,5***	***-92,2***	***-26,8***	***-2,5***
Of which under Flexibility Instrument	*2.065,4*		*1.442,3*		*1.985,1*		*2.039,9*		*2.013,1*		*-52,3*		*570,8*		*28,0*		*-26,8*	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
EURI Instrument	*2.138,2*		*1.986,7*		*2.288,2*		*2.112,7*		*2.112,7*		*-25,5*		*126,0*		*-175,5*			
Sub-ceiling	*10.930,0*		*10.930,0*		*10.930,0*		*10.930,0*		*10.930,0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin																		
05 Cluster - Regional Development and Cohesion	*42.122,3*	*44.161,2*	*42.122,3*	*44.161,2*	*42.123,3*	*44.161,7*	*42.122,3*	*42.861,2*	*42.122,8*	*42.861,3*	*0,5*	*-1.299,9*	*0,5*	*-1.299,9*	*-0,5*	*-1.300,4*	*0,5*	*0,1*
European Regional Development Fund (ERDF)	34.330,3	36.291,3	34.330,3	36.291,3	34.330,3	36.291,3	34.330,3	34.991,3	34.330,3	34.991,3		-1.300,0		-1.300,0		-1.300,0		
Cohesion Fund (CF)	7.756,4	7.829,8	7.756,4	7.829,8	7.756,4	7.829,8	7.756,4	7.829,8	7.756,4	7.829,8								
Support to the Turkish-Cypriot Community	35,7	37,2	35,7	37,2	36,7	37,7	35,7	37,2	36,2	37,3	0,5	0,1	0,5	0,1	-0,5	-0,4	0,5	0,1
Other actions																		
Pilot projects and preparatory actions		2,9		2,9		2,9		2,9		2,9								
06 Cluster - Recovery and Resilience	*9.301,7*	*9.240,8*	*8.875,5*	*8.881,0*	*9.336,7*	*9.258,3*	*9.250,7*	*9.192,1*	*9.206,7*	*9.185,3*	*-95,0*	*-55,4*	*331,3*	*304,3*	*-130,0*	*-72,9*	*-44,0*	*-6,8*
European Recovery and Resilience Facility and the Technical Support Instrument	109,5	124,6	94,5	109,6	109,5	124,6	109,5	124,6	52,5	114,6	-57,0	-10,0	-42,0	5,0	-57,0	-10,0	-57,0	-10,0
Protection of the euro against counterfeiting	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9								
Financing cost of the European Union Recovery Instrument (EURI)	8.027,0	8.027,0	7.724,0	7.724,0	8.027,0	8.027,0	7.976,0	7.976,0	7.976,0	7.976,0	-51,0	-51,0	252,0	252,0	-51,0	-51,0		
Union Civil Protection Mechanism (RescEU)	167,7	208,5	167,7	208,5	197,7	223,5	167,7	208,5	177,7	211,0	10,0	2,5	10,0	2,5	-20,0	-12,5	10,0	2,5
EU4Health	684,9	573,2	587,6	541,6	689,9	575,7	684,9	573,2	687,9	574,0	3,0	0,8	100,3	32,4	-2,0	-1,8	3,0	0,8
Instrument for emergency support within the Union (ESI)																		
Decentralised Agencies	298,2	293,2	288,5	283,5	298,2	293,2	298,2	293,2	298,2	293,2			9,7	9,7				

Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	13,6	13,3	12,3	12,9	13,6	13,3	13,6	15,6	13,6	15,6		2,3	1,2	2,7		2,3		
07 Cluster - Investing in People, Social Cohesion and Values	*20.302,1*	*21.215,5*	*19.953,7*	*21.092,7*	*20.337,3*	*21.239,3*	*20.302,1*	*21.115,5*	*20.320,3*	*21.120,0*	*18,2*	*-95,5*	*366,5*	*27,3*	*-17,0*	*-119,3*	*18,2*	*4,5*
European Social Fund Plus (ESF+)	14.505,8	15.573,0	14.505,8	15.573,0	14.505,8	15.573,0	14.505,8	15.473,0	14.505,8	15.473,0		-100,0		-100,0		-100,0		
Employment and Social Innovation	107,7	104,3	107,7	104,3	110,2	105,6	107,7	104,3	108,7	104,6	1,0	0,3	1,0	0,3	-1,5	-1,0	1,0	0,3
Erasmus+	4.274,3	4.248,6	4.016,6	4.161,1	4.279,3	4.252,4	4.274,3	4.248,6	4.277,3	4.249,4	3,0	0,8	260,7	88,3	-2,0	-3,0	3,0	0,8
European Solidarity Corps (ESC)	149,8	138,3	149,7	138,1	149,8	138,3	149,8	138,3	149,8	138,3			0,2	0,2				
Creative Europe	396,0	358,2	368,5	348,4	398,5	359,5	396,0	358,2	397,0	358,5	1,0	0,3	28,6	10,1	-1,5	-1,0	1,0	0,3
Justice	41,7	32,0	41,7	32,0	41,7	32,0	41,7	32,0	41,7	32,0								
Citizens, Equality, Rights and Values	290,9	216,2	236,3	198,1	293,4	217,5	290,9	216,2	291,9	216,5	1,0	0,3	55,6	18,4	-1,5	-1,0	1,0	0,3
Decentralised agencies and European Public Prosecutor's Office (EPPO)	339,3	337,5	332,8	331,0	349,3	347,5	339,3	337,5	339,3	337,5			6,5	6,5	-10,0	-10,0		
Other actions	9,0	8,8	9,0	8,8	9,0	8,8	9,0	8,8	9,0	8,8								
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	187,4	179,4	185,6	178,8	189,4	180,4	187,4	179,4	188,9	179,7	1,5	0,4	3,3	1,0	-0,5	-0,6	1,5	0,4
Pilot projects and preparatory actions (subHeading 2a)		0,8		0,8	1,5	1,5		0,8	1,5	1,1	1,5	0,4	1,5	0,4		-0,4	1,5	0,4
Pilot projects and preparatory actions (subHeading 2b)		18,3		18,3	9,2	22,9		18,3	9,2	20,6	9,2	2,3	9,2	2,3		-2,3	9,2	2,3
3 - Natural Resources and Environment	**56.971,9**	**53.133,4**	**56.954,2**	**53.126,8**	**57.071,4**	**53.202,2**	**56.636,7**	**52.693,3**	**56.529,4**	**52.577,3**	**-442,5**	**-556,1**	**-424,8**	**-549,5**	**-542,0**	**-624,8**	**-107,3**	**-116,0**
Of which under Flexibility Instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***57.100,0***		***57.100,0***		***57.100,0***		***57.100,0***		***57.100,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***128,1***		***145,8***		***28,6***		***463,3***		***570,6***		***442,5***		***424,8***		***542,0***		***107,3***	
Of which: Market related expenditure and direct payments	***40.465,2***	***40.517,0***	***40.465,2***	***40.517,0***	***40.533,2***	***40.570,0***	***40.130,1***	***40.076,9***	***40.011,3***	***39.958,1***	***-454,0***	***-559,0***	***-454,0***	***-559,0***	***-522,0***	***-612,0***	***-118,8***	***-118,8***
EAGF sub-ceiling	*41.764,0*		*41.764,0*		*41.764,0*		*41.764,0*		*41.764,0*									

Rounding difference excluded for calculating the sub-margin	*0,8*		*0,8*		*0,8*		*0,8*		*0,8*									
Net transfers between EAGF and EAFRD	*-1.222,8*		*-1.222,8*		*-1.222,8*		*-1.222,8*		*-1.222,8*									
Net balance available for EAGF expenditure	*40.541,2*		*40.541,2*		*40.541,2*		*40.541,2*		*40.541,2*									
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40.542,0*		*40.542,0*		*40.542,0*		*40.542,0*		*40.542,0*									
EAGF sub-margin	*76,8*		*76,8*		*8,8*		*411,9*		*530,7*		*454,0*		*454,0*		*522,0*		*118,8*	
EAGF sub-margin (excluding the rounding difference)	*76,0*		*76,0*		*8,0*		*411,1*		*411,1*		*335,1*		*335,1*		*403,1*			
08 Cluster - Agriculture and Maritime Policy	*54.791,6*	*50.960,9*	*54.790,7*	*50.960,0*	*54.861,1*	*51.014,7*	*54.456,5*	*50.520,8*	*54.339,1*	*50.402,3*	*-452,5*	*-558,6*	*-451,6*	*-557,7*	*-522,0*	*-612,3*	*-117,3*	*-118,5*
European Agricultural Guarantee Fund (EAGF)	40.465,2	40.517,0	40.465,2	40.517,0	40.533,2	40.570,0	40.130,1	40.076,9	40.011,3	39.958,1	-454,0	-559,0	-454,0	-559,0	-522,0	-612,0	-118,8	-118,8
European Agricultural Fund for Rural Development (EAFRD)	13.331,7	9.337,5	13.331,7	9.337,5	13.331,7	9.337,5	13.331,7	9.337,5	13.331,7	9.337,5								
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	802,9	935,1	802,5	934,7	802,9	935,1	802,9	935,1	802,9	935,1			0,4	0,4				
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	160,5	137,0	160,5	137,0	160,5	137,0	160,5	137,0	160,5	137,0								
Decentralised Agencies	31,3	31,3	30,9	30,9	31,3	31,3	31,3	31,3	31,3	31,3			0,5	0,5				
Pilot projects and preparatory actions		2,9		2,9	1,5	3,6		2,9	1,5	3,3	1,5	0,4	1,5	0,4		-0,4	1,5	0,4
09 Cluster - Environment and Climate Action	*2.180,3*	*2.172,5*	*2.163,4*	*2.166,8*	*2.210,3*	*2.187,5*	*2.180,3*	*2.172,5*	*2.190,3*	*2.175,0*	*10,0*	*2,5*	*26,8*	*8,3*	*-20,0*	*-12,5*	*10,0*	*2,5*
Programme for Environment and Climate Action (LIFE)	802,9	713,9	789,7	709,3	832,9	728,9	803,6	714,6	813,6	717,1	10,7	3,2	23,9	7,7	-19,3	-11,8	10,0	2,5
Just Transition Fund	1.255,3	1.339,6	1.255,3	1.339,6	1.255,3	1.339,6	1.255,3	1.339,6	1.255,3	1.339,6								
Public sector loan facility under the Just Transition Mechanism (JTM)																		
Social Climate Fund (SCF)																		
Decentralised Agencies	88,4	88,4	88,4	88,4	88,4	88,4	87,7	87,7	87,7	87,7	-0,7	-0,7	-0,7	-0,7	-0,7	-0,7		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	33,7	27,0	30,1	25,8	33,7	27,0	33,7	27,0	33,7	27,0			3,7	1,2				
Pilot projects and preparatory actions		3,6		3,6		3,6		3,6		3,6								
4 - Migration and Border Management	**5.010,0**	**3.886,5**	**4.989,0**	**3.864,0**	**5.050,0**	**3.906,5**	**5.010,0**	**3.886,5**	**5.018,9**	**3.887,9**	**8,9**	**1,4**	**29,9**	**23,9**	**-31,1**	**-18,6**	**8,9**	**1,4**
Of which under Flexibility Instrument																		

Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***5.103,0***		***5.103,0***		***5.103,0***		***5.103,0***		***5.103,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***93,0***		***114,0***		***53,0***		***93,0***		***84,1***		***-8,9***		***-29,9***		***31,1***		***-8,9***	
10 Cluster - Migration	*2.323,0*	*1.600,1*	*2.322,0*	*1.599,1*	*2.333,0*	*1.605,1*	*2.323,0*	*1.600,1*	*2.323,0*	*1.600,1*	*0,0*	*0,0*	*1,1*	*1,0*	*-10,0*	*-5,0*	*0,0*	*0,0*
Asylum, Migration and Integration Fund	2.074,5	1.375,6	2.073,5	1.374,6	2.084,5	1.380,6	2.074,5	1.375,6	2.074,5	1.375,6			1,0	1,0	-10,0	-5,0		
Decentralised Agencies	248,5	224,5	248,5	224,5	248,5	224,5	248,5	224,5	248,5	224,5								
Pilot projects and preparatory actions																		
11 Cluster - Border Management	*2.687,0*	*2.286,4*	*2.667,0*	*2.265,0*	*2.717,0*	*2.301,4*	*2.687,0*	*2.286,4*	*2.695,8*	*2.287,8*	*8,9*	*1,4*	*28,8*	*22,8*	*-21,1*	*-13,6*	*8,9*	*1,4*
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	1.121,5	748,6	1.122,5	748,1	1.151,5	763,6	1.121,5	748,6	1.131,5	751,1	10,0	2,5	9,0	3,0	-20,0	-12,5	10,0	2,5
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	140,7	114,4	140,7	114,4	140,7	114,4	140,7	114,4	140,7	114,4								
Decentralised Agencies	1.424,8	1.423,4	1.403,8	1.402,4	1.424,8	1.423,4	1.424,8	1.423,4	1.423,6	1.422,2	-1,1	-1,1	19,9	19,9	-1,1	-1,1	-1,1	-1,1
5 - Security and Defence	**2.803,5**	**2.250,8**	**2.803,5**	**2.250,8**	**2.855,5**	**2.285,3**	**2.803,5**	**2.250,8**	**2.813,5**	**2.253,3**	**10,0**	**2,5**	**10,0**	**2,5**	**-42,0**	**-32,0**	**10,0**	**2,5**
Of which under Flexibility Instrument					***45,5***				***3,5***		***3,5***		***3,5***		***-42,0***		***3,5***	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***2.810,0***		***2.810,0***		***2.810,0***		***2.810,0***		***2.810,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***6,5***		***6,5***				***6,5***				***-6,5***		***-6,5***				***-6,5***	
12 Cluster - Security	*810,4*	*838,7*	*809,9*	*838,6*	*827,4*	*855,7*	*810,4*	*838,7*	*810,4*	*838,7*	*0,0*	*0,0*	*0,5*	*0,2*	*-17,0*	*-17,0*	*0,0*	*0,0*
Internal Security Fund (ISF)	327,4	271,3	327,4	271,3	327,4	271,3	326,9	270,8	326,9	270,8	-0,5	-0,5	-0,5	-0,5	-0,5	-0,5		
Nuclear decommissioning (Lithuania)	74,6	130,1	74,6	130,1	74,6	130,1	74,6	130,1	74,6	130,1								
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	78,6	110,2	78,6	110,2	78,6	110,2	78,6	110,2	78,6	110,2								
Decentralised Agencies	305,9	304,4	305,9	304,4	322,9	321,4	306,4	304,9	306,4	304,9	0,5	0,5	0,5	0,5	-16,5	-16,5		

Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	23,9	22,8	23,4	22,6	23,9	22,8	23,9	22,8	23,9	22,8			0,5	0,2				
Pilot projects and preparatory actions																		
13 Cluster - Defence	*1.993,1*	*1.412,1*	*1.993,6*	*1.412,2*	*2.028,1*	*1.429,6*	*1.993,1*	*1.412,1*	*2.003,1*	*1.414,6*	*10,0*	*2,5*	*9,5*	*2,3*	*-25,0*	*-15,0*	*10,0*	*2,5*
European Defence Fund (Research)	335,7	278,7	335,7	278,7	335,7	278,7	335,7	278,7	335,7	278,7								
European Defence Fund (Non Research)	663,9	541,8	663,9	541,8	663,9	541,8	663,9	541,8	663,9	541,8								
Military Mobility	251,3	166,9	251,8	167,0	286,3	184,4	251,3	166,9	261,3	169,4	10,0	2,5	9,5	2,3	-25,0	-15,0	10,0	2,5
Union Secure Connectivity	121,0	130,0	121,0	130,0	121,0	130,0	121,0	130,0	121,0	130,0								
Short-term Defence instrument on common procurement		100,0		100,0		100,0		100,0		100,0								
Defence Industrial Reinforcement Instrument		100,0		100,0		100,0		100,0		100,0								
European Defence Industry Programme (EDIP)	621,3	94,7	621,3	94,7	621,3	94,7	621,3	94,7	621,3	94,7								
Pilot projects and preparatory actions																		
6 - Neighbourhood and the World	**15.505,0**	**16.511,7**	**15.505,0**	**16.502,7**	**15.615,0**	**16.591,7**	**15.505,0**	**16.511,7**	**15.600,0**	**16.569,7**	**95,0**	**58,0**	**95,0**	**67,0**	**-15,0**	**-22,0**	**95,0**	**58,0**
Of which under Flexibility Instrument					***1,0***										***-1,0***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***15.614,0***		***15.614,0***		***15.614,0***		***15.614,0***		***15.614,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***109,0***		***109,0***				***109,0***		***14,0***		***-95,0***		***-95,0***		***14,0***		***-95,0***	
Cluster 14 - External Action	*12.803,4*	*14.309,3*	*12.804,2*	*14.301,1*	*12.913,4*	*14.389,3*	*12.803,4*	*14.309,3*	*12.898,4*	*14.367,3*	*95,0*	*58,0*	*94,1*	*66,1*	*-15,0*	*-22,0*	*95,0*	*58,0*
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	10.112,0	11.337,2	10.099,1	11.324,4	10.172,0	11.367,2	10.112,0	11.337,2	10.172,0	11.367,2	60,0	30,0	72,8	42,8			60,0	30,0
European Instrument for International Nuclear Safety Cooperation (INSC)	47,2	44,6	47,2	44,6	47,2	44,6	47,2	44,6	47,2	44,6								
Humanitarian Aid (HUMA)	1.927,5	2.161,2	1.946,2	2.167,5	1.977,5	2.211,2	1.927,5	2.161,2	1.962,5	2.189,2	35,0	28,0	16,3	21,7	-15,0	-22,0	35,0	28,0
Common Foreign and Security Policy (CFSP)	404,2	407,8	404,2	407,8	404,2	407,8	404,2	407,8	404,2	407,8								

Overseas Countries and Territories (OCT)	74,3	83,2	74,3	83,2	74,3	83,2	74,3	83,2	74,3	83,2								
Ukraine Macro-Financial Assistance Plus (MFA+)	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3								
Ukraine Support instrument																		
Ukraine Loan Cooperation Mechanism																		
Union Secure Connectivity	50,0	70,0	50,0	70,0	50,0	70,0	50,0	70,0	50,0	70,0								
Other actions	87,0	111,0	87,0	111,0	87,0	111,0	87,0	111,0	87,0	111,0								
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	100,9	93,9	95,9	92,3	100,9	93,9	100,9	93,9	100,9	93,9			5,0	1,7				
Pilot projects and preparatory actions																		
Cluster 15 - Pre-Accession Assistance	*2.701,7*	*2.202,4*	*2.700,8*	*2.201,6*	*2.701,7*	*2.202,4*	*2.701,7*	*2.202,4*	*2.701,7*	*2.202,4*	*0,0*	*0,0*	*0,9*	*0,9*	*0,0*	*0,0*	*0,0*	*0,0*
Pre-Accession Assistance (IPA III)	2.201,7	2.129,0	2.200,8	2.128,1	2.201,7	2.129,0	2.201,7	2.129,0	2.201,7	2.129,0			0,9	0,9				
Reform and Growth Facility for Western Balkans	500,0	73,5	500,0	73,5	500,0	73,5	500,0	73,5	500,0	73,5								
7 - European Public Administration	**13.475,2**	**13.475,2**	**13.469,3**	**13.469,3**	**13.488,6**	**13.488,6**	**13.475,2**	**13.475,2**	**13.277,5**	**13.277,5**	**-197,7**	**-197,7**	**-191,8**	**-191,8**	**-211,1**	**-211,1**	**-197,7**	**-197,7**
Of which under Flexibility Instrument	***221,0***		***221,0***		***234,4***		***221,0***		***23,3***		***-197,7***		***-197,7***		***-211,1***		***-197,7***	
Of which under Single Margin Instrument 11(1)(a)	***748,2***		***742,3***		***748,2***		***748,2***		***748,2***				***5,9***					
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***12.506,0***		***12.506,0***		***12.506,0***		***12.506,0***		***12.506,0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin																		
Of which: Administrative expenditure of the institutions	***10.127,8***	***10.127,8***	***10.121,9***	***10.121,9***	***10.141,3***	***10.141,3***	***10.127,8***	***10.127,8***	***9.999,7***	***9.999,7***	***-128,1***	***-128,1***	***-122,2***	***-122,2***	***-141,6***	***-141,6***	***-128,1***	***-128,1***
Sub-ceiling	*9.464,0*		*9.464,0*		*9.464,0*		*9.464,0*		*9.464,0*									
Sub-margin																		
Pensions	3.065,4	3.065,4	3.065,4	3.065,4	3.065,4	3.065,4	3.065,4	3.065,4	3.003,0	3.003,0	-62,5	-62,5	-62,5	-62,5	-62,5	-62,5	-62,5	-62,5
European Schools	281,9	281,9	281,9	281,9	281,9	281,9	281,9	281,9	274,8	274,8	-7,1	-7,1	-7,1	-7,1	-7,1	-7,1	-7,1	-7,1
Administrative expenditure of the institutions	10.127,8	10.127,8	10.121,9	10.121,9	10.141,3	10.141,3	10.127,8	10.127,8	9.999,7	9.999,7	-128,1	-128,1	-122,2	-122,2	-141,6	-141,6	-128,1	-128,1
European Parliament	*2.635,0*	*2.635,0*	*2.635,0*	*2.635,0*	*2.635,0*	*2.635,0*	*2.635,0*	*2.635,0*	*2.603,6*	*2.603,6*	*-31,4*	*-31,4*	*-31,4*	*-31,4*	*-31,4*	*-31,4*	*-31,4*	*-31,4*
European Council and Council	*748,9*	*748,9*	*748,9*	*748,9*	*748,9*	*748,9*	*748,9*	*748,9*	*739,6*	*739,6*	*-9,3*	*-9,3*	*-9,3*	*-9,3*	*-9,3*	*-9,3*	*-9,3*	*-9,3*

Commission	*4.662,2*	*4.662,2*	*4.656,3*	*4.656,3*	*4.662,2*	*4.662,2*	*4.662,2*	*4.662,2*	*4.591,7*	*4.591,7*	*-70,5*	*-70,5*	*-64,6*	*-64,6*	*-70,5*	*-70,5*	*-70,5*	*-70,5*
Court of Justice of the European Union	*562,4*	*562,4*	*562,4*	*562,4*	*563,5*	*563,5*	*562,4*	*562,4*	*554,7*	*554,7*	*-7,7*	*-7,7*	*-7,7*	*-7,7*	*-8,8*	*-8,8*	*-7,7*	*-7,7*
European Court of Auditors	*203,6*	*203,6*	*203,6*	*203,6*	*203,6*	*203,6*	*203,6*	*203,6*	*200,2*	*200,2*	*-3,4*	*-3,4*	*-3,4*	*-3,4*	*-3,4*	*-3,4*	*-3,4*	*-3,4*
European Economic and Social Committee	*181,5*	*181,5*	*181,5*	*181,5*	*182,9*	*182,9*	*181,5*	*181,5*	*179,6*	*179,6*	*-1,9*	*-1,9*	*-1,9*	*-1,9*	*-3,3*	*-3,3*	*-1,9*	*-1,9*
European Committee of the Regions	*137,1*	*137,1*	*137,1*	*137,1*	*137,5*	*137,5*	*137,1*	*137,1*	*135,3*	*135,3*	*-1,8*	*-1,8*	*-1,8*	*-1,8*	*-2,2*	*-2,2*	*-1,8*	*-1,8*
European Ombudsman	*16,4*	*16,4*	*16,4*	*16,4*	*16,6*	*16,6*	*16,4*	*16,4*	*16,5*	*16,5*	*0,2*	*0,2*	*0,2*	*0,2*	*-0,1*	*-0,1*	*0,2*	*0,2*
European Data Protection Supervisor	*30,1*	*30,1*	*30,1*	*30,1*	*33,4*	*33,4*	*30,1*	*30,1*	*30,8*	*30,8*	*0,7*	*0,7*	*0,7*	*0,7*	*-2,6*	*-2,6*	*0,7*	*0,7*
European External Action Service	*950,7*	*950,7*	*950,7*	*950,7*	*957,7*	*957,7*	*950,7*	*950,7*	*947,7*	*947,7*	*-3,0*	*-3,0*	*-3,0*	*-3,0*	*-10,1*	*-10,1*	*-3,0*	*-3,0*
TOTAL UNDER MFF HEADINGS	**187.546,1**	**187.184,4**	**186.238,7**	**186.487,6**	**188.143,9**	**187.549,1**	**187.160,0**	**185.295,6**	**187.052,2**	**185.069,0**	**-494,0**	**-2.115,3**	**813,5**	**-1.418,6**	**-1.091,8**	**-2.480,1**	**-107,8**	**-226,5**
Of which under Flexibility Instrument	***2.286,4***	***2.466,8***	***1.663,3***	***1.663,3***	***2.323,1***	***2.503,5***	***2.260,9***	***2.443,6***	***2.040,9***	***2.226,4***	***-245,4***	***-240,3***	***377,6***	***563,1***	***-282,2***	***-277,1***	***-219,9***	***-217,2***
Ceiling	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***	***182.866,0***	***201.170,0***								
Of which under Single Margin Instrument 11(1)(a)	***748,2***		***742,3***		***748,2***		***748,2***		***748,2***				***5,9***					
Of which under Single Margin Instrument 11(1)(c)																		
Of which offset against Single Margin Instrument 11(1)(c)																		
Of which under EURI instrument	***2.138,2***	***2.138,2***	***1.986,7***	***1.986,7***	***2.288,2***	***2.288,2***	***2.112,7***	***2.112,7***	***2.112,7***	***2.112,7***	***-25,5***	***-25,5***	***126,0***	***126,0***	***-175,5***	***-175,5***		
Margin	***492,7***	***18.590,6***	***1.019,6***	***18.332,4***	***81,6***	***18.412,6***	***827,8***	***20.430,8***	***715,7***	***20.440,1***	***223,0***	***1.849,5***	***-303,9***	***2.107,8***	***634,1***	***2.027,5***	***-112,1***	***9,4***
Appropriations as % of GNI	***0,97%***	***0,97%***	***0,97%***	***0,97%***	***0,98%***	***0,97%***	***0,97%***	***0,96%***	***0,97%***	***0,96%***	***0,00%***	***-0,01%***	***0,00%***	***-0,01%***	***-0,01%***	***-0,01%***	***0,00%***	***0,00%***
Ukraine Facility	3.895,2	3.164,1	3.895,2	3.164,1	3.895,2	3.164,1	3.895,2	3.164,1	3.895,2	3.164,1								
European Solidarity Reserve (ESR)	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4	1.190,4								
Emergency Aid Reserve (EAR)	595,2	595,2	595,2	595,2	595,2	595,2	595,2	595,2	595,2	595,2								
European Globalisation Adjustment Fund for Displaced Workers (EGF)	35,1	20,0	35,1	20,0	35,1	20,0	35,1	20,0	35,1	20,0								
Brexit Adjustment Reserve (BAR)		52,9		52,9		52,9		52,9		52,9								
TOTAL	**193.262,0**	**192.206,9**	**191.954,6**	**191.510,2**	**193.859,8**	**192.571,6**	**192.875,9**	**190.318,1**	**192.768,1**	**190.091,6**	**-494,0**	**-2.115,3**	**813,5**	**-1.418,6**	**-1.091,8**	**-2.480,1**	**-107,8**	**-226,5**
Appropriations as % of GNI	***1,00%***	***1,00%***	***1,00%***	***0,99%***	***1,01%***	***1,00%***	***1,00%***	***0,99%***	***1,00%***	***0,99%***	***0,00%***	***-0,01%***	***0,00%***	***-0,01%***	***-0,01%***	***-0,01%***	***0,00%***	***0,00%***

2026 BUDGETARY PROCEDURE - EVOLUTION OF ESTABLISHMENT PLANS OF EU INSTITUTIONS AND BODIES																											
Establishment plan posts																											
Institutions & bodies	**1**			**2**			**3**			**4**			**5**			**5-1**			**5-2**			**5-3**			**5-4**		
	2026 Draft Budget			**Council's position on 2026 Draft Budget**			**European Parliament's position on 2026 Draft Budget**			**2026 Draft Budget (incl. AL 1)**			**Conciliation Joint Text**			**Difference**			**Difference**			**Difference**			**Difference**		
	Perm.	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**	**Perm.**	**Temp.**	**Total**
European Parliament	5.446	1.377	6.823	5.446	1.377	6.823	5.446	1.377	6.823	5.446	1.377	6.823	5.446	1.377	6.823	0	0	0	0	0	0	0	0	0	0	0	0
European Council and Council	2.992	38	3.030	2.992	38	3.030	2.992	38	3.030	2.992	38	3.030	2.992	38	3.030	0	0	0	0	0	0	0	0	0	0	0	0
European Commission	22.928	388	23.316	22.928	388	23.316	22.928	388	23.316	22.928	388	23.316	22.928	388	23.316	0	0	0	0	0	0	0	0	0	0	0	0
— Administration	18.432	365	18.797	18.432	365	18.797	18.432	365	18.797	18.432	365	18.797	18.432	365	18.797	0	0	0	0	0	0	0	0	0	0	0	0
— Research and Innovation — Joint Research Centre	1.647	0	1.647	1.647	0	1.647	1.647	0	1.647	1.647	0	1.647	1.647	0	1.647	0	0	0	0	0	0	0	0	0	0	0	0
— Research and Innovation — Indirect action	1.326	7	1.333	1.326	7	1.333	1.326	7	1.333	1.326	7	1.333	1.326	7	1.333	0	0	0	0	0	0	0	0	0	0	0	0
— Publications Office (OP)	563	2	565	563	2	565	563	2	565	563	2	565	563	2	565	0	0	0	0	0	0	0	0	0	0	0	0
— European Personnel Selection Office (EPSO)	106	1	107	106	1	107	106	1	107	106	1	107	106	1	107	0	0	0	0	0	0	0	0	0	0	0	0
— Office for the Administration and Payment of Individual Entitlements (PMO)	159	0	159	159	0	159	159	0	159	159	0	159	159	0	159	0	0	0	0	0	0	0	0	0	0	0	0
— Office for Infrastructure and Logistics in Brussels (OIB)	291	1	292	291	1	292	291	1	292	291	1	292	291	1	292	0	0	0	0	0	0	0	0	0	0	0	0
— Office for Infrastructure and Logistics in Luxembourg (OIL)	106	0	106	106	0	106	106	0	106	106	0	106	106	0	106	0	0	0	0	0	0	0	0	0	0	0	0
— European Anti-Fraud Office (OLAF)	298	12	310	298	12	310	298	12	310	298	12	310	298	12	310	0	0	0	0	0	0	0	0	0	0	0	0
Court of Justice of the European Union	1.545	569	2.114	1.545	569	2.114	1.555	569	2.124	1.545	569	2.114	1.551	569	2.120	6	0	6	6	0	6	-4	0	-4	6	0	6
European Court of Auditors	686	195	881	686	195	881	715	166	881	686	195	881	686	195	881	0	0	0	0	0	0	-29	29	0	0	0	0

European Economic and Social Committee	626	45	671	626	45	671	627	45	672	626	45	671	626	45	671	0	0	0	0	0	0	-1	0	-1	0	0	0
European Committee of the Regions	436	61	497	436	61	497	437	61	498	436	61	497	436	61	497	0	0	0	0	0	0	-1	0	-1	0	0	0
European Ombudsman	47	28	75	47	28	75	47	28	75	47	28	75	47	28	75	0	0	0	0	0	0	0	0	0	0	0	0
European Data Protection Supervisor	93	0	93	93	0	93	112	0	112	93	0	93	105	0	105	12	0	12	12	0	12	-7	0	-7	12	0	12
European External Action Service	1.750	0	1.750	1.750	0	1.750	1.750	0	1.750	1.750	0	1.750	1.750	0	1.750	0	0	0	0	0	0	0	0	0	0	0	0
Total institutions and bodies	**36.549**	**2.701**	**39.250**	**36.549**	**2.701**	**39.250**	**36.609**	**2.672**	**39.281**	**36.549**	**2.701**	**39.250**	**36.567**	**2.701**	**39.268**	**18**	**0**	**18**	**18**	**0**	**18**	**-42**	**29**	**-13**	**18**	**0**	**18**

Decentralised agencies	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2026 Draft Budget			Council's position on 2026 Draft Budget			European Parliament's position on 2026 Draft Budget			2026 Draft Budget (incl. AL 1)			Conciliation Joint Text			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Chemicals Agency (ECHA) — Chemicals legislation	0	404	404	0	404	404	0	404	404	0	404	404	0	404	404	0	0	0	0	0	0	0	0	0	0	0	0
European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	0	52	52	0	52	52	0	52	52	0	52	52	0	52	52	0	0	0	0	0	0	0	0	0	0	0	0
European Chemicals Agency (ECHA) — Environmental directives and international conventions	0	44	44	0	44	44	0	44	44	0	44	44	0	44	44	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for the Space Programme (EUSPA)	0	283	283	0	283	283	0	283	283	0	283	283	0	283	283	0	0	0	0	0	0	0	0	0	0	0	0
European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	9	82	91	9	82	91	9	82	91	9	82	91	9	82	91	0	0	0	0	0	0	0	0	0	0	0	0
European Agency for Safety and Health at Work (EU-OSHA)	0	40	40	0	40	40	0	40	40	0	40	40	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0
European Union Aviation Safety Agency (EASA)	0	700	700	0	700	700	0	700	700	0	700	700	0	700	700	0	0	0	0	0	0	0	0	0	0	0	0
European Maritime Safety Agency (EMSA)	3	235	238	3	235	238	3	235	238	3	235	238	3	235	238	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Railways (ERA)	0	162	162	0	162	162	0	162	162	0	162	162	0	162	162	0	0	0	0	0	0	0	0	0	0	0	0
European Environment Agency (EEA)	4	180	184	4	180	184	4	180	184	4	180	184	4	180	184	0	0	0	0	0	0	0	0	0	0	0	0
European Network and Information Security Agency (ENISA)	0	83	83	0	83	83	0	83	83	0	83	83	0	83	83	0	0	0	0	0	0	0	0	0	0	0	0
Body of European Regulators for Electronic Communications (BEREC) — Office	0	17	17	0	17	17	0	17	17	0	17	17	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0
European Fisheries Control Agency (EFCA)	0	77	77	0	77	77	0	77	77	0	77	77	0	77	77	0	0	0	0	0	0	0	0	0	0	0	0
European Securities and Markets Authority (ESMA)	0	278	278	0	278	278	0	278	278	0	278	278	0	278	278	0	0	0	0	0	0	0	0	0	0	0	0

European Banking Authority (EBA)	0	191	191	0	191	191	0	191	191	0	191	191	0	191	191	0	0	0	0	0	0	0	0	0	0	0
European Insurance and Occupational Pensions Authority (EIOPA)	0	147	147	0	147	147	0	147	147	0	147	147	0	147	147	0	0	0	0	0	0	0	0	0	0	0
European Centre for the Development of Vocational Training (CEDEFOP)	6	85	91	6	85	91	6	85	91	6	85	91	6	85	91	0	0	0	0	0	0	0	0	0	0	0
European Training Foundation (ETF)	0	86	86	0	86	86	0	86	86	0	86	86	0	86	86	0	0	0	0	0	0	0	0	0	0	0
European Centre for Disease Prevention and Control (ECDC)	0	225	225	0	225	225	0	225	225	0	225	225	0	225	225	0	0	0	0	0	0	0	0	0	0	0
European Food Safety Authority (EFSA)	5	405	410	5	405	410	5	405	410	5	405	410	5	405	410	0	0	0	0	0	0	0	0	0	0	0
European Medicines Agency (EMA)	0	719	719	0	719	719	0	719	719	0	719	719	0	719	719	0	0	0	0	0	0	0	0	0	0	0
European Border and Coast Guard Agency (Frontex)	0	2.033	2.033	0	2.033	2.033	0	2.033	2.033	0	2.033	2.033	0	2.026	2.026	0	-7	-7	0	-7	-7	0	-7	-7	0	-7	-7
European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')	0	272	272	0	272	272	0	272	272	0	272	272	0	272	272	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Asylum (EUAA)	0	371	371	0	371	371	0	371	371	0	371	371	0	371	371	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Law Enforcement Cooperation (Europol)	0	802	802	0	802	802	0	836	836	0	802	802	0	809	809	0	7	7	0	7	7	0	-27	-27	0	7	7
European Union Agency for Law Enforcement Training (CEPOL)	0	34	34	0	34	34	0	34	34	0	34	34	0	34	34	0	0	0	0	0	0	0	0	0	0	0
European Union Drugs Agency (EUDA)	4	97	101	4	97	101	4	97	101	4	97	101	4	97	101	0	0	0	0	0	0	0	0	0	0	0
Translation Centre for the Bodies of the European Union	51	142	193	51	142	193	51	142	193	51	142	193	51	142	193	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for the Cooperation of Energy Regulators (ACER)	0	140	140	0	140	140	0	140	140	0	140	140	0	140	140	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Fundamental Rights (FRA)	0	72	72	0	72	72	0	72	72	0	72	72	0	72	72	0	0	0	0	0	0	0	0	0	0	0

European Union Agency for Criminal Justice Cooperation (Eurojust)	0	251	251	0	251	251	0	251	251	0	251	251	0	251	251	0	0	0	0	0	0	0	0	0	0	0
European Public Prosecutor's Office (EPPO)	0	235	235	0	235	235	0	247	247	0	235	235	0	235	235	0	0	0	0	0	0	0	-12	-12	0	0	0
Anti-Money Laundering Authority (AMLA)	0	153	153	0	153	153	0	153	153	0	153	153	0	153	153	0	0	0	0	0	0	0	0	0	0	0	0
European Labour Authority (ELA)	0	69	69	0	69	69	0	69	69	0	69	69	0	69	69	0	0	0	0	0	0	0	0	0	0	0	0
European Institute for Gender Equality (EIGE)	0	28	28	0	28	28	0	31	31	0	28	28	0	28	28	0	0	0	0	0	0	0	-3	-3	0	0	0
European Union Customs Authority (EUCA)	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
Total Decentralised agencies	**82**	**9.196**	**9.278**	**82**	**9.196**	**9.278**	**82**	**9.245**	**9.327**	**82**	**9.196**	**9.278**	**82**	**9.196**	**9.278**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-49**	**-49**	**0**	**0**	**0**

Joint Undertakings and Joint Technology Initiatives	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2026 Draft Budget			Council's position on 2026 Draft Budget			European Parliament's position on 2026 Draft Budget			2026 Draft Budget (incl. AL 1)			Conciliation Joint Text			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
Fusion for Energy (F4E)	35	270	305	35	270	305	35	270	305	35	270	305	35	270	305	0	0	0	0	0	0	0	0	0	0	0	0
Single European Sky Air Traffic Management Research Joint Undertaking (SESAR)	0	36	36	0	36	36	0	36	36	0	36	36	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0
European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)	0	10	10	0	10	10	0	20	20	0	10	10	0	12	12	0	2	2	0	2	2	0	-8	-8	0	2	2
Clean Aviation Joint Undertaking (CLEANSKY3)	0	36	36	0	36	36	0	36	36	0	36	36	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0
European High Performance Computing Joint Undertaking (EuroHPC)	0	27	27	0	27	27	0	27	27	0	27	27	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0
Clean Hydrogen Joint Undertaking (FCH3)	0	27	27	0	27	27	0	27	27	0	27	27	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0
GlobalHealth EDCTP3 Joint Undertaking (GH)	0	25	25	0	25	25	0	25	25	0	25	25	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0
Innovative Health Initiative Joint Undertaking (IMI3)	0	39	39	0	39	39	0	39	39	0	39	39	0	39	39	0	0	0	0	0	0	0	0	0	0	0	0
Chips Joint Undertaking (CHIPS)	0	22	22	0	22	22	0	22	22	0	22	22	0	22	22	0	0	0	0	0	0	0	0	0	0	0	0
Europe 's Rail Joint Undertaking (S2R2)	0	11	11	0	11	11	0	11	11	0	11	11	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0
SmartNetworks and Services Joint Undertaking (SNS)	0	7	7	0	7	7	0	7	7	0	7	7	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0
Circular Bio-based Europe Joint Undertaking (CBE)	0	13	13	0	13	13	0	13	13	0	13	13	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Total Joint Undertakings and Joint Technology Initiatives	**35**	**523**	**558**	**35**	**523**	**558**	**35**	**533**	**568**	**35**	**523**	**558**	**35**	**525**	**560**	**0**	**2**	**2**	**0**	**2**	**2**	**0**	**-8**	**-8**	**0**	**2**	**2**

European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2026 Draft Budget			Council's position on 2026 Draft Budget			European Parliament's position on 2026 Draft Budget			2026 Draft Budget (incl. AL 1)			Conciliation Joint Text			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	0	50	50	0	50	50	0	50	50	0	50	50	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0
Total European Institute of Innovation and Technology	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Executive agencies	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2026 Draft Budget			Council's position on 2026 Draft Budget			European Parliament's position on 2026 Draft Budget			2026 Draft Budget (incl. AL 1)			Conciliation Joint Text			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Climate, Infrastructure and Environment Executive Agency (CINEA)	0	167	167	0	167	167	0	167	167	0	167	167	0	167	167	0	0	0	0	0	0	0	0	0	0	0	0
European Health and Digital Executive Agency (HaDEA)	0	124	124	0	124	124	0	124	124	0	125	125	0	125	125	0	1	1	0	1	1	0	1	1	0	0	0
European Research Executive Agency (REA)	0	251	251	0	251	251	0	251	251	0	251	251	0	251	251	0	0	0	0	0	0	0	0	0	0	0	0
European Research Council Executive Agency (ERCEA)	0	153	153	0	153	153	0	153	153	0	153	153	0	153	153	0	0	0	0	0	0	0	0	0	0	0	0
European Innovation Council and SMEs Executive Agency (EISMEA)	0	107	107	0	107	107	0	107	107	0	107	107	0	107	107	0	0	0	0	0	0	0	0	0	0	0	0
European Education and Culture Executive Agency (EACEA)	0	152	152	0	152	152	0	152	152	0	152	152	0	152	152	0	0	0	0	0	0	0	0	0	0	0	0
Total Executive agencies	**0**	**954**	**954**	**0**	**954**	**954**	**0**	**954**	**954**	**0**	**955**	**955**	**0**	**955**	**955**	**0**	**1**	**1**	**0**	**1**	**1**	**0**	**1**	**1**	**0**	**0**	**0**