Official Journal
of the European Union

EN
C series

C/2025/4937

30.9.2025

Statement of revenue and expenditure for the 2025 financial year – European Institute of Innovation and Technology (EIT) [1]

(C/2025/4937)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
2	**Contributions**			
2 0	CONTRIBUTIONS	425 997 598	463 304 705	379 086 988,—
	Title 2 — Total	**425 997 598**	**463 304 705**	**379 086 988,—**
3	**REVENUE FROM ADMINISTRATIVE OPERATION**			
3 0	ADMINISTRATIVE REVENUES	p.m.	33 225	17 012,—
	Title 3 — Total	**p.m.**	**33 225**	**17 012,—**
4	**REVENUE FROM OPERATIONAL ACTIVITIES**			
4 0	REVENUE FROM OPERATIONAL ACTIVITIES	p.m.	238 117	2 660 249,—
	Title 4 — Total	**p.m.**	**238 117**	**2 660 249,—**
5	**SURPLUS AND BALANCES**			
5 0	SURPLUS AND BALANCES	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**425 997 598**	**463 576 047**	**381 764 249,—**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 1	STAFF EXPENDITURE						
	Non-differentiated appropriations	7 708 539	7 708 539	7 578 225	7 578 225	6 735 775,—	6 735 775,—
1 2	EXTERNAL PERSONNEL						
	Non-differentiated appropriations	1 098 266	1 098 266	1 337 100	1 337 100	1 069 897,—	1 069 897,—
	Title 1 — Total	**8 806 805**	**8 806 805**	**8 915 325**	**8 915 325**	**7 805 672,—**	**7 805 672,—**
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**						
2 1	BUILDING, EQUIPMENT AND ASSOCIATED COSTS						
	Non-differentiated appropriations	392 714	392 714	510 900	510 900	317 217,—	317 217,—
2 2	INFORMATION AND COMMUNICATION TECHNOLOGY						
	Non-differentiated appropriations	728 860	728 860	628 260	628 260	579 952,—	579 952,—
2 3	MISCELLANEOUS EXPENDITURE						
	Non-differentiated appropriations	444 675	444 675	562 400	562 400	343 922,—	343 922,—
	Title 2 — Total	**1 566 249**	**1 566 249**	**1 701 560**	**1 701 560**	**1 241 091,—**	**1 241 091,—**
3	**OPERATIONAL EXPENDITURE**						
3 1	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION						
	Differentiated appropriations	478 519 888	413 050 249	429 109 920	449 796 362	421 519 281,—	333 101 418,—

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2	EIT CROSS-CUTTING ACTIVITIES						
	Differentiated appropriations	5 019 150	2 574 295	5 123 100	3 129 050	1 807 454,—	1 855 802,—
3 3	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION						
	Differentiated appropriations	p.m.	p.m.	p.m.	33 750	75 750,—	90 150,—
	Title 3 — Total	**483 539 038**	**415 624 544**	**434 233 020**	**452 959 162**	**423 402 485,—**	**335 047 370,—**
	GRAND TOTAL	**493 912 092**	**425 997 598**	**444 849 905**	**463 576 047**	**432 449 248,—**	**344 094 133,—**

Establishment plan

Function group and grade	European Institute of Innovation and Technology (EIT)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	—	1	—	1
AD 11	—	3	—	3
AD 10	—	6	—	6
AD 9	—	11	—	11
AD 8	—	11	—	11
AD 7	—	5	—	5
AD 6	—	2	—	2
AD 5	—	1	—	—
Subtotal AD	—	41	—	40
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	2	—	1
AST 5	—	2	—	3
AST 4	—	1	—	1
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	5	—	5
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**46**	**—**	**45**
Grand Total	**46**		**45**	