II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities
for the financial year 1986

(85/554/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the preliminary draft general budget of the European Communities for the financial year 1986 submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1986 established by the Council,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the deliberations of the European Parliament of 14 November 1985,

— Having regard to the outcome of the deliberations of the Council of 26 and 27 November 1985 on the proposed modifications and the amendments adopted by the European Parliament on 14 November 1985,

— Having regard to the debates and deliberations of the European Parliament of 10 and 12 December 1985,

— Having regard to the resolutions adopted by the European Parliament on 12 December 1985,

— DECLARES THAT the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Communities for the financial year 1986, as annexed hereto, has consequently been finally adopted.

Done at Luxembourg, 18 December 1985.

The President

Pierre PFLIMLIN

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1986

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Amounts in this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the European Communities is :

Title	Heading	Financial year 1986	Financial year 1985	Financial year 1984
1	Own resources	32 867 410 544	25 900 724 849	24 769 280 357,71
2	Financial contributions	189 872 909	263 472 911	222 516 842,48
3	Surpluses available			
	— Balance from previous year	p.m.	p.m.	307 104 848,69
	— VAT own resources and financial contributions	p.m.	p.m.	– 111 759 808,39
4	Miscellaneous Community taxes, levies and dues	179 348 564	153 095 308	135 803 643,64
5	Revenue accruing from the administrative operation of the institutions	34 466 500	94 594 700	60 498 044,81
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	36 775 000	34 824 922	59 101 109,04
7	Interest on late payments and fines	p.m.	p.m.	9 225 129,90
8	Borrowing and lending operations	4 238 500	1 984 275 784	596 152 029,04
9	Miscellaneous revenue	2 656 000	2 204 500	4 512 694,80
	GRAND TOTAL	**33 314 768 017**	**28 433 192 974** (1)	**26 052 434 891,72**

(1) As regards the amounts mentioned in Item 5 2 0 1 and Article 8 2 1 of the estimate of revenue for 1985, the Council would refer to the letter which it forwarded in this connection to the European Parliament on 9 July 1985.

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 1 0			
1 0 0	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Decision of 7 May 1985)***	1 584 900 000	1 081 550 000	1 259 964 810,97
	CHAPTER 1 0 — TOTAL	1 584 900 000	1 081 550 000	1 259 964 810,97

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Remarks
100	Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	186 000 000	160 000 000	211 043 013
Denmark	7 000 000	7 000 000	7 965 752
Germany	187 500 000	130 000 000	158 531 187
Greece	26 000 000	21 000 000	19 487 953
Spain	322 000 000		
France	96 000 000	88 000 000	94 228 503
Ireland	6 200 000	5 500 000	6 929 816
Italy	313 300 000	276 100 000	288 499 414
Luxembourg	100 000	150 000	125 979
Netherlands	170 000 000	125 900 000	131 808 709
Portugal	10 800 000		
United Kingdom	260 000 000	267 900 000	341 344 485
Article 100 — Total	1 584 900 000	1 081 550 000	1 259 964 811

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 11			
110	***Sugar production levies***	571 000 000	520 450 000	701 537 129,25

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Remarks
110	Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	41 300 000	39 400 000	51 177 183
Denmark	26 000 000	24 800 000	21 969 676
Germany	167 700 000	159 700 000	233 143 695
Greece	2 500 000	2 400 000	4 563 445
Spain	24 500 000		
France	200 300 000	190 700 000	260 250 021
Ireland	6 300 000	5 900 000	8 461 058
Italy	14 600 000	14 180 000	31 471 404
Luxembourg	—	—	0
Netherlands	51 200 000	48 670 000	39 370 656
Portugal	200 000		
United Kingdom	36 400 000	34 700 000	51 129 991
Article 110 — Total	571 000 000	520 450 000	701 537 129

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
1 1 1	***Sugar storage levies***	538 900 000	500 600 000	468 021 795,48

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Remarks
1 1 1	A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	36 600 000	34 250 000	29 838 565
Denmark	17 600 000	18 200 000	15 986 831
Germany	117 500 000	139 510 000	115 894 720
Greece	13 900 000	13 900 000	11 993 775
Spain	42 500 000		
France	155 600 000	139 570 000	145 283 115
Ireland	9 000 000	9 000 000	8 365 071
Italy	55 600 000	55 600 000	51 935 539
Luxembourg	—	—	0
Netherlands	40 100 000	40 100 000	37 454 889
Portugal	p.m.		
United Kingdom	50 500 000	50 470 000	51 269 290
Article 1 1 1 — Total	538 900 000	500 600 000	468 021 795

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
1 1 2	***Isoglucose production levies***	3 900 000	3 950 000	6 564 278,56

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Remarks
112	The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies to cover market support expenditure.

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	1 650 000	1 650 000	2 861 683
Denmark	—	—	0
Germany	740 000	790 000	1 122 275
Greece	p.m.	p.m.	2 130
Spain	p.m.		
France	430 000	430 000	728 479
Ireland	—	—	0
Italy	420 000	420 000	667 483
Luxembourg	—	—	0
Netherlands	30 000	30 000	32 690
Portugal	p.m.		
United Kingdom	630 000	630 000	1 149 539
Article 1 1 2 — Total	3 900 000	3 950 000	6 564 279

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
1 1 3	***Charges levied on non-exported C sugar and isoglucose production***	p.m.	p.m.	127 990,39

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Remarks
11 3	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	1 615
Greece	p.m.	p.m.	0
Spain	p.m.		
France	p.m.	p.m.	26 538
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	18 847
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.		
United Kingdom	p.m.	p.m.	80 990
Article 1 1 3 — Total	p.m.	p.m.	127 990

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
11 4	***Charges levied on substituted C sugar and isoglucose***	p.m.	p.m.	132 196,50
	CHAPTER 11 — TOTAL	1 113 800 000	1 025 000 000	1 176 383 390,18

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) *(cont'd)*

Article Item	Remarks
114	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	74 462
Greece	p.m.	p.m.	0
Spain	p.m.		
France	p.m.	p.m.	57 734
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.		
United Kingdom	p.m.	p.m.	0
Article 114 — Total	p.m.	p.m.	132 196

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 7 MAY 1985

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (b) of the Decision of 7 May 1985***	9 700 500 000	8 596 100 000	7 960 804 762,62
	CHAPTER 12 — TOTAL	9 700 500 000	8 596 100 000	7 960 804 762,62

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 7 MAY 1985

Article Item	Remarks

1 2 0 The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	536 600 000	493 500 000	469 984 929
Denmark	239 400 000	218 000 000	197 314 517
Germany	2 600 000 000	2 500 000 000	2 309 706 632
Greece	130 000 000	118 900 000	99 418 082
Spain	580 000 000		
France	1 256 000 000	1 206 000 000	1 099 977 117
Ireland	160 800 000	134 700 000	126 659 063
Italy	920 000 000	860 000 000	750 924 443
Luxembourg	4 700 000	5 000 000	5 897 542
Netherlands	835 000 000	790 000 000	740 844 170
Portugal	128 000 000		
United Kingdom	2 310 000 000	2 270 000 000	2 160 078 268
Article 1 2 0 — Total	9 700 500 000	8 596 100 000	7 960 804 763

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 3 OF THE DECISION OF 7 MAY 1985

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 3 of the Decision of 7 May 1985***	20 468 210 544	15 198 074 849	14 372 127 393,94
	CHAPTER 1 3 — TOTAL	20 468 210 544	15 198 074 849	14 372 127 393,94
	Title 1 — Total	**32 867 410 544**	**25 900 724 849**	**24 769 280 357,71**

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 3 OF THE DECISION OF 7 MAY 1985

Article Item	Remarks

130 The uniform VAT own resources rate for 1986 is 1,1498 %.

The rate to be applied for each Member State and the breakdown of payments are as follows for 1986 :

Member State	Rate to be applied	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	1,2599	653 254 597	554 511 615	504 438 904
Denmark	1,2599	434 915 115	342 589 354	290 789 644
Germany	1,2135	5 585 618 333	4 693 938 249	4 203 693 952
Greece	1,2599	453 561 533	—	0
Spain	1,2599	1 901 178 760		
France	1,2599	4 608 689 134	3 788 247 667	3 330 575 939
Ireland	1,2599	188 983 972	148 894 604	125 991 037
Italy	1,2599	3 153 260 569	2 501 890 525	2 235 023 424
Luxembourg	1,2599	52 915 512	43 921 712	36 033 572
Netherlands	1,2599	1 029 332 702	824 081 123	728 148 008
Portugal	—	—		
United Kingdom	0,7269	2 406 500 317	2 300 000 000	2 917 432 914
Article 1 3 0 — Total		20 468 210 544	15 198 074 849	14 372 127 394

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (3) (d) AND (7) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

CHAPTER 21 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 20			
200	***Contributions provided for in Article 3 (3) (d) and (7) of the Decision of 7 May 1985 on the Communities' system of own resources***			
2000	Financial contribution from Portugal provided for in Article 3 (3) (d) and (7) of the Decision of 7 May 1985 on the Communities' system of own resources	189 872 909		
2003	Financial contribution from Greece provided for in Article 4 (2) of the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources	—	239 947 760	222 516 842,48
	Article 200 — Total	189 872 909	239 947 760	222 516 842,48
	CHAPTER 20 — TOTAL	189 872 909	239 947 760	222 516 842,48
	CHAPTER 21			
210	***Contributions provided for in Article 3 (4) of the Decision of 7 May 1985 on the Communities' system of own resources***			
2100	Financial contribution from Greece provided for in Article 3 (4) of the Decision of 7 May 1985 on the Communities' system of own resources		23 525 151	
	Article 201 — Total		23 525 151	
	CHAPTER 21 — TOTAL		23 525 151	
	Title 2 — Total	**189 872 909**	**263 472 911**	**222 516 842,48**

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (3) (d) AND (7) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

CHAPTER 21 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

Article Item	Remarks
200	
2000	*New item* Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 13 thereof. Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 3 (3) (d) and (7) thereof.
210	
2100	Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 3 (4) thereof.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	p.m.	307 104 848,69
302	***Foreseeable surplus for the current financial year***			0,—
	CHAPTER 30 — TOTAL	p.m.	p.m.	307 104 848,69
	CHAPTER 31			
310	***Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77***	p.m.	p.m.	— 198 449 646,22

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 27 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
310	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1).

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
310	*(cont'd)*			

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
310	*(cont'd)* Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	– 30 243 963
Denmark	p.m.	p.m.	– 1 161 711
Germany	p.m.	p.m.	11 017 138
Greece	p.m.	p.m.	– 2 178 772
Spain	—		
France	p.m.	p.m.	– 130 908 243
Ireland	p.m.	p.m.	5 541 723
Italy	p.m.	p.m.	– 12 474 382
Luxembourg	p.m.	p.m.	9 230 471
Netherlands	p.m.	p.m.	10 087 376
Portugal	—		
United Kingdom	p.m.	p.m.	– 57 359 283
Article 3 1 0 — Total	p.m.	p.m.	– 198 449 646

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
3 1 1	***Application of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77***			
3 1 1 0	Application for 1979 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	15 882 588,37

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
311	
3110	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	—	—	0
Spain	—		
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	15 882 588
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	—		
United Kingdom	p.m.	p.m.	0
Item 3110 — Total	p.m.	p.m.	15 882 588

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
311	*(cont'd)*			
3111	Application for 1980 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	12 734 127,53

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 1	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	– 35 670
Germany	p.m.	p.m.	4 484 437
Greece	—	—	0
Spain	—		
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 216 672
Italy	p.m.	p.m.	18 847 609
Luxembourg	p.m.	p.m.	8 763
Netherlands	p.m.	p.m.	0
Portugal	—		
United Kingdom	p.m.	p.m.	– 10 354 339
Item 3 1 1 1 — Total	p.m.	p.m.	12 734 128

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
311	*(cont'd)*			
3112	Application for 1981 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	19 338 409,95

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 2	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	– 1 099 761
Denmark	p.m.	p.m.	31 077
Germany	p.m.	p.m.	6 005 824
Greece	p.m.	p.m.	– 31 102
Spain	—		
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 189 370
Italy	p.m.	p.m.	27 270 420
Luxembourg	p.m.	p.m.	9 361
Netherlands	p.m.	p.m.	0
Portugal	—		
United Kingdom	p.m.	p.m.	– 12 658 039
Item 3 1 1 2 — Total	p.m.	p.m.	19 338 410

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
3 1 1	*(cont'd)*			
3 1 1 3	Application for 1982 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	38 734 711,98
3 1 1 4	Application for 1983 of Articles 10b and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	
3 1 1 5	Application for 1984 of Articles 10b and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		
	Article 3 1 1 — Total	p.m.	p.m.	86 689 837,83
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	– 111 759 808,39
	Title 3 — Total	**p.m.**	**p.m.**	**195 345 040,30**

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3113	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

Member State	Financial year 1986	Financial year 1985	Financial year 1984
Belgium	p.m.	p.m.	319 079
Denmark	p.m.	p.m.	12 129
Germany	p.m.	p.m.	8 780 494
Greece	p.m.	p.m.	39 848
Spain	—		
France	p.m.	p.m.	2 115 239
Ireland	p.m.	p.m.	4 732 747
Italy	p.m.	p.m.	35 391 260
Luxembourg	p.m.	p.m.	14 326
Netherlands	p.m.	p.m.	0
Portugal	—		
United Kingdom	p.m.	p.m.	– 12 670 412
Item 3 1 1 3 — Total	p.m.	p.m.	38 734 712

3114	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).
3115	*New item* Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension***	98 985 820	84 088 259	78 795 082,09
401	***Staff contributions to the pension scheme***	47 591 729	42 529 974	38 499 672,35

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks	
400	Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8).	
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6).	
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1).	
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24).	
	Parliament	10 539 295
	Council	8 873 000
	Commission :	
	— administration	59 995 725
	— research and investment	13 665 000
	— Office for Official Publications	705 000
	— Euratom Supply Agency	156 400
	— European Centre for the Development of Vocational Training	187 000
	— European Foundation for the Improvement of Living and Working Conditions	138 400
	Court of Justice	2 968 000
	Court of Auditors	1 758 000
	Total	98 985 820
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.	
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1).	
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15).	

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
401	*(cont'd)*			
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	32 746 015	26 452 075	18 493 006,90
	CHAPTER 40 — TOTAL	179 323 564	153 070 308	135 787 761,34

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION *(cont'd)*

Article Item	Remarks	
401	*(cont'd)*	
	Parliament	6 256 731
	Council	5 123 000
	Commission :	
	— administration	25 695 198
	— research and investment	7 684 000
	— Office for Official Publications	557 700
	— Euratom Supply Agency	69 800
	— European Centre for the Development of Vocational Training	109 300
	— European Foundation for the Improvement of Living and Working Conditions	92 300
	Court of Justice	1 167 000
	Court of Auditors	836 700
	Total	47 591 729
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).	
	Parliament	3 151 538
	Council	3 374 000
	Commission :	
	— administration	18 759 077
	— research and investment	5 318 000
	— Office for Official Publications	215 900
	— Euratom Supply Agency	51 500
	— European Centre for the Development of Vocational Training	99 700
	— European Foundation for the Improvement of Living and Working Conditions	71 300
	Court of Justice	1 010 000
	Court of Auditors	695 000
	Total	32 746 015

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	0,—
	CHAPTER 41 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 42			
420	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented***	25 000	25 000	15 882,30
	CHAPTER 42 — TOTAL	25 000	25 000	15 882,30
	Title 4 — Total	**179 348 564**	**153 095 308**	**135 803 643,64**

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Proposal for a Council Regulation introducing a tax on salmon catches in the Baltic by Community fishing vessels submitted by the Commission to the Council on 13 October 1980 (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	65 400	51 000	35 799,11
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	56 000	283 000	408 403,87
503	***Proceeds from the sale of vehicles***	30 000	41 500	8 297,—
	CHAPTER 50 — TOTAL	151 400	375 500	452 499,98
	CHAPTER 51			
510	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
500	Parliament	40 000
	Council	15 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	10 400
	Total	65 400
502	Parliament	p.m.
	Council	20 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	20 000
	Court of Auditors	16 000
	Total	56 000
503	Parliament	30 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
5 1 1	***Proceeds from letting and sub-letting immovable property and other charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	10 100	9 200	62 596,09
5 1 1 1	Other charges connected with lettings	p.m.	p.m.	1 186,05
	Article 5 1 1 — Total	10 100	9 200	63 782,14
	CHAPTER 5 1 — TOTAL	10 100	9 200	63 782,14
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***			
5 2 0 0	Revenue from investments or loans granted, bank and other interest on the institutions' accounts, other than those referred to in Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77	32 705 000	62 850 000	44 846 952,05
5 2 0 1	Interest on Commission accounts mentioned in Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77, referred to in the amended Commission proposal	—	30 000 000	0,—

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Remarks	
511		
5110	Parliament	—
	Council	10 100
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	10 100
5111	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.
520		
5200	Parliament	1 500 000
	Council	675 000
	Commission :	
	— administration	30 000 000
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	400 000
	Court of Auditors	130 000
	Total	32 705 000
5201	Proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 23 July 1982 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (OJ No C 231, 4. 9. 1982, p. 15).	

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
520	*(cont'd)*			
5201	*(cont'd)*			
	Article 520 — Total	32 705 000	92 850 000	44 846 952,05
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	600 000	510 000	590 648,80
	CHAPTER 52 — TOTAL	33 305 000	93 360 000	45 437 600,85
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks
520	*(cont'd)*
5201	*(cont'd)* Amended proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 10 May 1983 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (COM (83) 254 final).
521	Convention of 13 July 1965 between the Commission and the European Agency for Cooperation. Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission pursuant to Article 17 of the Convention.

530	Parliament		p.m.
	Council		p.m.
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	— Office for Official Publications		p.m.
	Court of Justice		p.m.
	Court of Auditors		p.m.
		Total	p.m.

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	11 017 427,76
	CHAPTER 54 — TOTAL	p.m.	p.m.	11 017 427,76
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	80 000	p.m.	2 265 944,31
	CHAPTER 55 — TOTAL	80 000	p.m.	2 265 944,31
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	920 000	850 000	757 332,45
	CHAPTER 56 — TOTAL	920 000	850 000	757 332,45

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks	
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Under the terms of Article 22 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	
550	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	— Euratom Supply Agency	p.m.
	Court of Justice	80 000
	Court of Auditors	p.m.
	Total	80 000
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.	

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	119 588,39
	CHAPTER 58 — TOTAL	p.m.	p.m.	119 588,39
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	383 868,93
	CHAPTER 59 — TOTAL	p.m.	p.m.	383 868,93
	Title 5 — Total	**34 466 500**	**94 594 700**	**60 498 044,81**

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 60			
600	***Contributions provided for in Article 4 (2) of the Decision of 7 May 1985 on the Communities' system of own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 219 000	7 744 000	8 776 000,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 219 000	7 744 000	8 776 000,—
	Article 600 — Total	14 438 000	15 488 000	17 552 000,—
601	***Cooperation Agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 240 000	5 173 000	2 309 056,—
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 500 000	4 675 000	5 706 307,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). This revenue constitutes the contributions by the Federal Republic of Germany and the Netherlands for financing the 'operation of the HFR (high-flux reactor) reactor' programme (Item 7389 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
601	
6010	Cooperation Agreement of 10 May 1976 between Sweden and Euratom. From this contribution : — 2 460 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET (Joint European Torus) joint undertaking (Item 7311 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — 3 780 000 ECU covers : — expenditure arising out of the Cooperation Agreement, — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
6011	Cooperation Agreement of 14 September 1978 between Switzerland and Euratom. From this contribution : — 2 580 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET (Joint European Torus) joint undertaking (Item 7311 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — 3 920 000 ECU covers : — expenditure arising out of the Cooperation Agreement, — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
601	*(cont'd)*			
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	p.m.	36 000	89 807,53
	Article 601 — Total	12 740 000	9 884 000	8 105 170,53
602	***Cooperation Agreements with European third countries under Community research programmes***	500 000	500 000	713 951,—
603	***Cooperation Agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
608	***Agreements for European cooperation in the field of scientific and technical research (COST)***	155 000	150 000	221 234,88
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	—	p.m.	0,—
6091	Contributions by non-member countries to the Super-Sara project	—	—	0,—
	Article 609 — Total	—	p.m.	0,—
	CHAPTER 60 — TOTAL	27 833 000	26 022 000	26 592 356,41

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6012	Cooperation Agreement of 14 July 1980 between Spain and Euratom. This revenue will disappear in 1986 when Spain joins the Community.
602	Revenue resulting from the Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to cover supplementary expenditure under Items 7301, 7307, 7325, 7328, 7356 and 7358 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
603	Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. If these contributions are not re-used under Item 7702 of the statement of expenditure in Section III 'Commission' of the general budget, they will be included in this article.
608	Revenue contributed by the Member States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover the expenditure entered under Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimate may be used to cover supplementary expenditure under Article 723 and Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor reactor at the Ispra Joint Research Centre establishment and of the 1983 portion of the special contribution to the development of the Super-Sara project. Since this project has been abandoned, this revenue will now cease.

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	387 300	0,—
6102	Repayment of welfare expenditure incurred on behalf of another institution	p.m.	141 622	
	Article 610 — Total	5 000 000	5 528 922	5 000 000,—
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 611 — Total	p.m.	p.m.	0,—
612	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
613	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	92 048,73

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks	
610		
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.	
6101	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.
6102	Parliament	p.m.
611		
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful energy policy projects	1 600 000	1 500 000	10 874 888,59
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	470 000		286 533,31
	Article 6 1 4 — Total	2 070 000	1 500 000	11 161 421,90
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and special measures of Community interest under the energy strategy	p.m.	p.m.	8 379 748,08
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	20 628,33
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	0,—
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	4 178 534,07
6 1 5 9	Repayment of miscellaneous unused Community aid	p.m.	p.m.	1 156,62
	Article 6 1 5 — Total	p.m.	p.m.	12 580 067,10

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	
6140	*Former Article 614* Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4).
6141	*New item* Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund concerned or pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which are not re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6159	Repayment of miscellaneous unused Community aid which is not re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	40 000	60 000	13 138,01
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of excess amounts received under food aid	p.m.	p.m.	241 304,76
6181	Repayment of additional costs caused by the recipients of food aid	p.m.		
	Article 618 — Total	p.m.	p.m.	241 304,76
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	21 435,39
	CHAPTER 61 — TOTAL	7 110 000	7 088 922	29 109 415,89
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (Article 7 1 2 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
618	
6180	*Former Article 618* Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	*New item* Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
620	Any revenue is determined in sales contracts.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	682 000	750 000	375 200,—
	Article 6 2 1 — Total	682 000	750 000	375 200,—
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	1 050 000	964 000	2 898 542,25
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies upon request and against payment***	100 000	p.m.	125 594,49
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(22 810 300)	(20 810 300)	(18 180 714,—)
	CHAPTER 6 2 — TOTAL	1 832 000	1 714 000	3 399 336,74
	Title 6 — Total	**36 775 000**	**34 824 922**	**59 101 109,04**

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK) (22 November 1982) for a period of four/eleven and a half years, — Euratom/Commissariat à l'énergie atomique français (CEA) (19 October 1982) for a period of six years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item 7360 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Items 7382 and 7389 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
624	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2390 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	131 778,66
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	131 778,66
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	9 093 351,24
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	9 093 351,24
	Title 7 — Total	**p.m.**	**p.m.**	**9 225 129,90**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This article is intended to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II of Part B of the Statement of Expenditure in Section III — Commission of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract. Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). This article is intended to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II of Part B of the Statement of Expenditure in Section III — Commission of the general budget.

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
803	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
806	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation within the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1985 empowering the Commission to borrow under the new Community instrument for the purpose of promoting investment within the Community (COM(85) 250 final). The maximum amount of the loans authorized is fixed at 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. This article is intended to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II of Part B of the Statement of Expenditure in Section III — Commission of the general budget.
806	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision of 23 May 1980 (interim Protocol with Yugoslavia). Council Decision of 25 November 1980 (pre-accession aid for Portugal).

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
806	*(cont'd)*			
807	***European Economic Community guarantee for Community lending and borrowing for transport infrastructure projects***	—	p.m.	
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	4 070 000	2 493 000	2 525 005,74
811	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	78 500	78 500	70 471,63
812	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	90 000	102 489,96
	CHAPTER 81 — TOTAL	4 238 500	2 661 500	2 697 967,33

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
806	*(cont'd)* Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Decision of 22 November 1982 (Mediterranean Protocols). Council Decision of 17 October 1983 (pre-accession loans to Spain and Portugal). Council Decision of 22 November 1983 (Israel Protocol). Council Decision of 26 March 1984 (Cyprus Protocol). This article is intended to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 969 of Part B of the statement of expenditure in Section III 'Commission' of the general budget has been activated.
810	This article is intended to record the repayments of and interest on special loans granted from the appropriation in Chapter 96 of Part B of the statement of expenditure in Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget since the special loans may have already been paid out during the previous financial year (1985) as well as during the current financial year (1986). The interest on these special loans is charged from the moment that the loans are paid out and is paid in six-monthly instalments. The 1986 estimate relates mainly to the payment of interest by the recipients; only one capital repayment, amounting to 961 000 ECU, has been made.
811	The loans granted to migrant workers forming part of the appropriation under Item 6471 of Part B of the statement of expenditure in Section III 'Commission' of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.

CHAPTER 8 2 — ADVANCES GRANTED BY THE MEMBER STATES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 8 2			
8 2 0	***Reimbursable advances granted by the Member States in 1984***	—	—	593 454 061,71
8 2 1	***Non-repayable advances granted by the Member States in 1985***	—	1 981 614 284	
	CHAPTER 8 2 — TOTAL	—	1 981 614 284	593 454 061,71
	Title 8 — Total	**4 238 500**	**1 984 275 784**	**596 152 029,04**

CHAPTER 82 — ADVANCES GRANTED BY THE MEMBER STATES

Article Item	Remarks

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 90			
900	***Miscellaneous revenue***	2 056 000	1 839 000	3 931 784,80
	CHAPTER 90 — TOTAL	2 056 000	1 839 000	3 931 784,80
	CHAPTER 91			
910	***Voluntary contributions by members of the European Parliament to a pension scheme***	600 000	365 500	580 910,—
	CHAPTER 91 — TOTAL	600 000	365 500	580 910,—
	Title 9 — Total	**2 656 000**	**2 204 500**	**4 512 694,80**
	GRAND TOTAL	**33 314 768 017**	**28 433 192 974**	**26 052 434 891,72**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	1 500 000
	Council	526 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	30 000
	Court of Auditors	p.m.
	Total	2 056 000
910	**Parliament**	600 000

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1986 pursuant to Article 1 of the Decision of 7 May 1985 on the Communities' own resources system and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. *Section III B — Commission*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	21 012 000 000
2. Agricultural structures (Chapters 3 0 to 3 4 and 3 8)	804 806 078
3. Fisheries (Chapters 4 0 to 4 6)	192 544 654
4. Regional policy and transfers (Chapters 5 0 to 5 8)	2 455 816 500
5. Social policy (Chapters 6 0 to 6 9)	2 152 564 913
6. Research, energy and industry (Chapters 7 0 to 7 3, 7 5 and 7 7)	761 701 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	1 171 543 200
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 7 and 10 1)	3 159 328 359
Section III B — Sub-total	31 710 304 704
B. *Section III A — Commission*	1 049 196 425
Commission — Sub-total	32 759 501 129
C. *Sections I, II, IV and V — Other institutions*	555 266 888
Total expenditure	33 314 768 017
Revenue	
Miscellaneous revenue (Titles 4, 5, 6, 7, 8 and 9)	257 484 564
Surplus available from preceding financial year	p.m.
Total revenue	257 484 564
Appropriations to be covered pursuant to the Decision of 7 May 1985	33 057 283 453

FINANCING OF THE BUDGET

Financial year 1986

Expenditure to be financed pursuant to the Decision of 7 May 1985	33 057 283 453
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 4)	12 399 200 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 4)	p.m.
Amount remaining to be financed	20 658 083 453

TABLE 1

Financial contributions based on GNP pursuant to Article 3 (7) of the Decision of 7 May 1985

Member State not applying the uniform basis of assessment for VAT on 1 January 1986	GNP scale (1)	Financial contribution
Portugal	0,8388	173 280 004
Total	0,8388	173 280 004
(1) See Annexes.		

Amount remaining to be financed by own resources accruing from VAT :

20 658 083 453 ECU – 173 280 004 ECU = 20 484 803 449 ECU

TABLE 2

Determination of the uniform rate and breakdown of own resources accruing from VAT pursuant to Article 3 (3) (a) of the Decision of 7 May 1985

Member State	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at the uniform rate
Belgium	518 500 000	1,1498 (1)	596 166 983
Denmark	345 200 000		396 908 086
Germany	4 603 000 000		5 292 491 077
Greece	360 000 000		413 925 003
Spain	1 509 000 000		1 735 035 637
France	3 658 000 000		4 205 937 945
Ireland	150 000 000		172 468 751
Italy	2 502 800 000		2 877 698 602
Luxembourg	42 000 000		48 291 250
Netherlands	817 000 000		939 379 798
United Kingdom	3 310 600 000		3 806 500 317
Total	17 816 100 000		20 484 803 449

(1) Calculation of rate : $\frac{20\ 484\ 803\ 449}{17\ 816\ 100\ 000} = 1{,}149791674328\ \%$.

TABLE 3

Payments of own resources accruing from VAT and financial contributions pursuant to Article 3 (3) (b), (c) and (d) of the Decision of 7 May 1985

Member State	Own resources or financial contribution at uniform VAT own resources rate	Adjustments pursuant to Article 3 (3) (b), (c) and (d)	VAT own resources rate to be applied	VAT own resources and financial contribution to be paid
Belgium	596 166 983	57 087 614	1,2599	653 254 597
Denmark	396 908 086	38 007 029	1,2599	434 915 115
Germany	5 292 491 077	293 127 256	1,2135	5 585 618 333
Greece	413 925 003	39 636 530	1,2599	453 561 533
Spain	1 735 035 637	166 143 123	1,2599	1 901 178 760
France	4 205 937 945	402 751 189	1,2599	4 608 689 134
Ireland	172 468 751	16 515 221	1,2599	188 983 972
Italy	2 877 698 602	275 561 967	1,2599	3 153 260 569
Luxembourg	48 291 250	4 624 262	1,2599	52 915 512
Netherlands	939 379 798	89 952 904	1,2599	1 029 332 702
Portugal	173 280 004	16 592 905	—	189 872 909
United Kingdom	3 806 500 317	– 1 400 000 000	0,7269	2 406 500 317
Total	20 658 083 453	0		20 658 083 453

TABLE 4

Summary of financing of expenditure

Financial year 1986

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	79 550 000	186 000 000	536 600 000				653 254 597	1 455 404 597
Denmark	43 600 000	7 000 000	239 400 000				434 915 115	724 915 115
Germany	285 940 000	187 500 000	2 600 000 000				5 585 618 333	8 659 058 333
Greece	16 400 000	26 000 000	130 000 000				453 561 533	625 961 533
Spain	67 000 000	322 000 000	580 000 000				1 901 178 760	2 870 178 760
France	356 330 000	96 000 000	1 256 000 000				4 608 689 134	6 317 019 134
Ireland	15 300 000	6 200 000	160 800 000				188 983 972	371 283 972
Italy	70 620 000	313 300 000	920 000 000				3 153 260 569	4 457 180 569
Luxembourg	—	100 000	4 700 000				52 915 512	57 715 512
Netherlands	91 330 000	170 000 000	835 000 000				1 029 332 702	2 125 662 702
Portugal	200 000	10 800 000	128 000 000		189 872 909		—	328 872 909
United Kingdom	87 530 000	260 000 000	2 310 000 000				2 406 500 317	5 064 030 317
Total	1 113 800 000	1 584 900 000	9 700 500 000		189 872 909		20 468 210 544	33 057 283 453

ANNEX 1

Gross national product at market prices

Member State	Currency unit	1981	1982	1983
Belgium	Bfrs (millions)	3 522 676	3 800 791	4 048 900
Denmark	Dkr (millions)	395 105	449 536	497 505
Germany	DM (millions)	1 545 100	1 599 099	1 671 600
Greece	Dr (millions)	2 095 176	2 590 210	3 070 228
Spain	Pta (1 000 millions)	17 107	19 605	22 347
France	FF (millions)	3 129 100	3 581 330	3 952 898
Ireland	£ Irl (millions)	10 554	12 062	13 276
Italy	Lit (1 000 millions)	399 145	467 583	531 638
Luxembourg	Lfrs (millions)	193 202	219 916	245 350
Netherlands	Fl (millions)	351 650	366 400	375 980
Portugal	Esc (millions)	1 411 601	1 800 000	2 200 000
United Kingdom	£ (millions)	253 890	276 866	301 309

ANNEX 2

Gross national product of each Member State as a proportion of the sum of the gross national product

(million ECU (1))

Member State	1981	1982	1983	Average	GNP scale
Belgium	85 306	85 007	89 108	86 474	3,3167
Denmark	49 871	55 111	61 180	55 387	2,1244
Germany	614 623	673 024	736 219	674 622	25,8749
Greece	33 999	39 641	39 317	37 652	1,4441
Spain	166 616	182 273	175 265	174 718	6,7012
France	518 143	556 871	583 817	552 944	21,2079
Ireland	15 273	17 491	18 569	17 111	0,6563
Italy	315 984	353 218	393 828	354 343	13,5907
Luxembourg	4 679	4 919	5 400	4 999	0,1917
Netherlands	126 716	140 174	148 187	138 359	5,3067
Portugal	20 609	22 700	22 300	21 870	0,8388
United Kingdom	459 022	494 002	513 290	488 771	18,7466
Total				2 607 250	100

(1) Conversion rate : 1 ECU = average over the year.

Year	Bfrs/Lfrs	Dkr	DM	Dr	Pta	FF	£ Irl	Lit	Fl	Esc	£
1981	41,2946	7,92255	2,51390	61,62409	102,6756	6,03992	0,691021	1263,180	2,77510	68,49470	0,553110
1982	44,7115	8,15687	2,37599	65,34189	107,5577	6,43117	0,689605	1323,780	2,61390	78,00659	0,560455
1983	45,4380	8,13188	2,27052	78,08829	127,5026	6,77078	0,714956	1349,924	2,53720	98,68860	0,587014

C. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1986 is limited to the following figures :

Institution	Permanent posts	Temporary posts
Parliament	2 818 (1)	402
Council	2 015	1
Economic and Social Committee	448	—
Commission		
Operation	10 486	395
Research and investment	2 642	297
Office for Official Publications	350	—
European Centre for the Development of Vocational Training	47	—
European Foundation for the Improvement of Living and Working Conditions	45	—
Court of Justice	550	21
Court of Auditors	293	52

(1) Not including the reserve for secondment to political groups (57 posts), no financial implications.

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I — Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	19	—	1	8
A 3	62	1	1	12
A 4	55	1	3	32
A 5	39	2	1	30
A 6	68	10	—	58
A 7	59	—	—	20
A 8	—	—	—	—
Total	310	14	7	160
B 1	86	2	1	17
B 2	100	2	—	21
B 3	64	7	1	18
B 4	115	1	1	—
B 5	53	—	—	—
Total	418	12	3	56
C 1	323 (1)	9	2	46
C 2	449	21	11	65
C 3	300	—	3	43
C 4	119	—	—	4
C 5	—	—	—	—
Total	1 191	30	16	158
D 1	104	—	2	—
D 2	104	—	—	—
D 3	96	—	—	—
D 4	—	—	—	—
Total	304	—	2	—
LA 3	30	1	—	—
LA 4	233	—	—	—
LA 5	156	—	—	—
LA 6	103	—	—	—
LA 7	72	—	—	—
LA 8	—	—	—	—
Total	594 (2)	1	—	—
Grand Total	**2 818**	**57** (3)	**28** (4)	**374**
	3 220 (5)			

(1) Including 19 B 3/B 2 *ad personam*.
(2) Including 424 for translation and 170 for interpreting.
(3) Reserve authorized for secondment to political groups.
(4) Including 14 in the President's office, 12 for the secretariat of the Vice-Presidents and two for DG IV.
(5) Not including the reserve, no financial implications (Bureau minutes 119/75).

Section II — Council

Establishment plan

Category and grade	Council				Economic and Social Committee		
	Permanent posts			Temporary posts	Permanent posts		
		Accession of Spain and Portugal	Total			Accession of Spain and Portugal	Total
Non-category	1	—	1	—	1	—	1
A 1	8	—	8	—	1	—	1
A 2	17 (1)	—	17	1	4	—	4
A 3	32 (2)	2	34	—	10	1	11 (3)
A 4	42 (4)	—	42	—	10	2	12 (5)
A 5	35	3	38	—	6	—	6
A 6	31	—	31	—	7	2	9 (6)
A 7	24	4	28	—	6 (3)	—	6 (3)
A 8	—	—	—	—	—	—	—
Total	189	9	198	1	44	5	49
	B / BS / BT	B					
B 1	26 / — / —	1	27	—	10	—	10
B 2	28 / 10 / 7	1	46	—	12	—	12 (3)
B 3	33 / 5 / 5	1	44	—	13	—	13
B 4	19 / 4 / 2	1	26	—	19	—	19 (6)
B 5	11 / — / —	1	12	—	9	2	11 (3)
Total	117 / 19 / 14	5	155	—	63	2	65 (7)
C 1	222	11	233	—	26	2	28
C 2	272	22	294	—	44	4	48
C 3	239	20	259	—	65	5	70
C 4	108	8	116	—	28	2	30
C 5	107	3	110	—	13	4	17
Total	948	64	1 012	—	176	17	193
D 1	56	2	58	—	9	—	9
D 2	87	4	91	—	13	—	13
D 3	56	2	58	—	17	—	17
D 4	—	—	—	—	—	—	—
Total	199	8	207	—	39	—	39
LA 3	12	—	12	—	8	2	10
LA 4	87	7	94	—	15	2	17
LA 5	159	17	176	—	23	2	25
LA 6	77	10	87	—	21	4	25
LA 7	65	8	73	—	18	6	24
LA 8	—	—	—	—	—	—	—
Total	400	42	442	—	85	16	101
Grand Total	**1 887**	**128**	**2 015**	**1**	**408**	**40**	**448**

(1) Including three A 1 staff *ad personam*.
(2) Including seven A 2 staff *ad personam*.
(3) Including one post assigned to the Presidency.
(4) Including five A 3 staff *ad personam*.
(5) Including one A 3 *ad personam*.
(6) Including two posts assigned to the Presidency.
(7) Including :
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 18 posts of secretarial assistant.

Section III — Commission

Administrative staff

Category and grade	Permanent posts	Including permanent posts		Temporary posts
		In the Supply Agency	In the European Agency for Cooperation	
A 1	26	—	—	—
A 2	130 (1)	—	—	17
A 3	349 (2) (3)	2 (4)	1	25
A 4	712 (5) (6) (7)	2	2	55
A 5	603 (5) (6) (7)	2	1	39
A 6	461	1	1	17
A 7	395	—	2	18
A 8	5	—	—	—
Total	2 681	7	7	171
B 1	504	1	1	16
B 2	499 (8)	2	2	21
B 3	515	—	3	41
B 4	328	3	3	14
B 5	247	—	—	15
Total	2 093 (9)	6 (10)	9	107 (11)
C 1	662	5	1	18
C 2	967	1	4	43
C 3	1 122	1	10	21
C 4	460	2	—	5
C 5	347	—	1	10
Total	3 558	9	16	97
D 1	233	—	—	—
D 2	227	—	—	—
D 3	168	—	1	—
D 4	—	—	—	—
Total	628	—	1	—
LA 3	32 (12)	—	—	—
LA 4	269	—	—	—
LA 5	487	—	—	2
LA 6	340	—	—	—
LA 7	397	—	—	18
LA 8	1	—	—	—
Total	1 526	—	—	20
Grand Total	**10 486** (13) (14)	**22**	**33** (15)	**395** (16)

(1) Including 20 A 1 officials *ad personam*.

(2) Including 21 A 2 officials *ad personam*.

(3) Including two A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(5) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Including three A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(7) Including 11 A 3 officials *ad personam*.

(8) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(9) Including 204 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(10) Including two posts of senior secretarial assistant and secretarial assistant.

(11) Including 17 posts of senior secretarial assistant and senior technical assistant.

(12) Including one A 2 official *ad personam*.

(13) Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Including two A 2, one A 7, five B 1, two B 2, five B 3 (two B 3*), six B 4 (three B 4*), five B 5, 10 C 1, 21 C 2, 15 C 3, nine C 4, seven C 5, one D 1, nine LA 3, 47 LA 4, 96 LA 5, 128 LA 6 and 134 LA 7 for interpretation, conferences-directorate.

(15) These posts are intended solely for existing EAC staff. In the event of their departure, their replacement will be effected in accordance with the new procedure laid down in Article 14 of Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Agency for Cooperation, and their posts will not be renewed in later establishment plans.

(16) Including two LA 5 and 18 LA 7 for interpretation, conferences-directorate.

Research and investment activities

I. **Joint Research Centre**

Category and grade	Staff authorized for 1986		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	33	5	38
A 4	158	13	171
A 5	202	12	214
A 6	86	1	87
A 7	31	4	35
A 8	—	—	—
Total	521	36	557
B 1	114	30	144
B 2	202	28	230
B 3	176	30	206
B 4	138	17	155
B 5	38	20	58
Total	668	125 (5)	793
C 1	273	120	393
C 2	248	120	368
C 3	34	50	84
C 4	2	10	12
C 5	2	—	2
Total	559	300	859
D 1	17	29	46
D 2	2	3	5
D 3	—	—	—
D 4	—	—	—
Total	19	32	51
Grand Total	**1 767**	**493**	**2 260**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Including one official under the provisions of Article 93 of the Staff Regulations.

(4) Including one A 1 *ad personam*.

(5) Including 11 posts of senior secretarial assistant and secretarial assistant.

II. Indirect action

Category and grade	Staff authorized for 1986											
	Permanent posts			Temporary posts (JET)			Temporary posts (Esprit)			Temporary posts (RACE)		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—	—	—	—
A 2	4 (3)	—	4	2 (4)	—	2	1	—	1	—	—	—
A 3	23	2	25	7	1	8	4	1	5	1	—	1
A 4	84	2	86	30	6	36	16	2	18	2	—	2
A 5	75	1	76	43	3	46	9	2	11	2	1	3
A 6	29	1	30	13	—	13	19	1	20	1	—	1
A 7	12	1	13	—	—	—	10	—	10	—	—	—
A 8	—	—	—	—	—	—	—	—	—	—	—	—
Total	227	7	234	95	10	105	59	6	65	6	1	7
B 1	17	6	23	19	—	19	1	1	2	—	—	—
B 2	20	4	24	21	—	21	1	2	3	—	—	—
B 3	6	10	16	12	—	12	2	2	4	—	1	1
B 4	—	9	9	2	—	2	1	2	3	—	—	—
B 5	—	3	3	—	—	—	2	2	4	—	—	—
Total	43	32 (5)	75	54	—	54	7	9	16	—	1	1
C 1	2	14	16	—	4	4	—	4	4	—	—	—
C 2	1	18	19	—	1	1	—	3	3	—	—	—
C 3	—	24	24	—	1	1	—	10	10	—	2	2
C 4	—	11	11	—	—	—	—	14	14	—	2	2
C 5	—	2	2	—	—	—	—	8	8	—	—	—
Total	3	69	72	—	6	6	—	39	39	—	4	4
D 1	1	—	1	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—	—	—	—
Grand Total	**274 (6)**	**108**	**382 (7)**	**149**	**16**	**165**	**66**	**54**	**120**	**6**	**6**	**12**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Including one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations.

(4) Including two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Including three posts of secretarial assistant.

(6) Including seven posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (see details under Item 7 3 6 0).

(7) Including three posts (one A, one B, one C) granted subject to the adoption of the Environment programme (item 7 3 2 8) and three posts (one A, one B, one C) granted subject to the adoption of the Raw materials programme (item 7 3 5 8) and one A post granted subject to the adoption of the programme 'Development of indigenous research capacity in developing countries' (item 7 3 3 1).

Office for Official Publications

Category and grade	Permanent posts		
		Accession of Spain and Portugal	Total
A 1	—	—	—
A 2	1 (1)	—	1
A 3	1	—	1
A 4	2 (2)	—	2
A 5	2	1	3
A 6	6	—	6
A 7	3	—	3
A 8	—	—	—
Total	15	1	16
B 1	21	1	22
B 2	48 (3)	1	49
B 3	55 (3)	1	56
B 4	30	3	33
B 5	20	—	20
Total	174	6	180
C 1	14	1	15
C 2	33	—	33
C 3	32	—	32
C 4	26	1	27
C 5	7	—	7
Total	112	2	114
D 1	6	—	6
D 2	17	—	17
D 3	17	—	17
D 4	—	—	—
Total	40	—	40
Grand Total	**341**	**9**	**350**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.
(2) Including one post temporarily put at the disposal of the Commission.
(3) Including four posts of senior technical assistant and senior secretarial assistant.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1986
Director	1
Deputy Director	2
A 5	12 (1)
A 6	5 (2)
A 7	3
A 8	—
Total	23
B 1	2
B 3	2
B 5	3
Total	7
C 1	1
C 2	1
C 3	13
C 5	2
Total	17
D 2	—
D 4	—
Total	—
Grand Total	**47**

(1) Including six translators.
(2) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1986
Director	1
Deputy Director	1
A 5	9 (1)
A 6	3 (2)
A 7	5 (3)
A 8	—
Total	19
B 1	2
B 3	4
B 5	1
Total	7
C 1	—
C 2	1
C 3	9
C 5	4
Total	14
D 2	4
D 4	1
Total	5
Grand Total	**45**

(1) Including six translators.
(2) Including two translators.
(3) Including one translator.

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	3	3	—	—
A 3	13	6 (1)	7 (2)	—
A 4	18	5 (3)	13	—
A 5	24	6	18	—
A 6	11	11	—	—
A 7	15	15	—	—
A 8	—	—	—	—
Total	84	46	38	—
B 1	17	17	—	—
B 2	16	16 (4)	—	—
B 3	21	21	—	—
B 4	26	26 (5)	—	—
B 5	17	17 (6)	—	—
Total	97	97	—	—
C 1	24	24	—	—
C 2	43	43	—	2 (7)
C 3	58	58	—	5 (8)
C 4	36	36	—	—
C 5	9	9	—	—
Total	170	170	—	7
D 1	24	24	—	—
D 2	8	8	—	—
D 3	10	10	—	—
D 4	—	—	—	—
Total	42	42	—	—
LA 3	11	11 (9)	—	—
LA 4	26	26	—	4 (10)
LA 5	55	55	—	4 (10)
LA 6	60	60	—	6 (10)
LA 7	5	5	—	—
LA 8	—	—	—	—
Total	157	157	—	14
Grand Total	**550**	**512**	**38**	**21**

(1) Including one A 2 *ad personam* (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 *ad personam* and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including one A 3 *ad personam*.

(4) Including two posts of senior secretarial assistant or senior technical assistant.

(5) Including 10 posts of secretarial assistant or technical assistant.

(6) Including eight posts of secretarial assistant or technical assistant.

(7) This post has only been created for the year 1986.

(8) One C 3 post renewed for the 1986 financial year; three C 3 posts created for at most three or four years.

(9) Including one A 2 *ad personam*.

(10) These posts have only been created for at most three or four years.

Section V — Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	17	—
A 4	14	26 (1)
A 5	12	1 (2)
A 6	18	12
A 7	19	—
A 8	—	—
Total	85	39
B 1	8	—
B 2	14 (3)	—
B 3	31 (4)	7 (5)
B 4	8	—
B 5	2	—
Total	63	7
C 1	9	—
C 2	20	—
C 3	34	4
C 4	15	—
C 5	—	—
Total	78	4
D 1	4	—
D 2	7	—
D 3	8	2
D 4	4	—
Total	23	2
LA 3	1	—
LA 4	7	—
LA 5	9	—
LA 6	13	—
LA 7	14	
LA 8	—	—
Total	44	—
Grand Total	**293**	**52**

(1) Including 14 governed by Article 2 (a) of the conditions of employment of other servants.
(2) Posts governed by Article 2 (a) of the conditions of employment of other servants.
(3) Including one senior secretarial assistant.
(4) Including five senior secretarial assistants.
(5) Posts of secretarial assistants.

SECTION I

EUROPEAN PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1986

Heading	Amount
Expenditure	306 141 258
Own resources	23 617 564
Contribution due	**282 523 694**

PARLIAMENT

Own resources

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	10 539 295	9 856 993	8 500 937
	4 0 1	Staff contributions to the pension scheme	6 256 731	5 965 268	5 176 592
	4 0 2	Levy on remuneration	3 151 538	3 035 922	2 321 598
		Chapter 4 0 — Total	19 947 564	18 858 183	15 999 127
		TITLE 4 — TOTAL	19 947 564	18 858 183	15 999 127
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	40 000	35 000	14 559
	5 0 2	Proceeds from the sale of publications, printed works and films	p.m.	266 000	355 416
	5 0 3	Proceeds from the sale of transport equipment	30 000	41 500	8 297
		Chapter 5 0 — Total	70 000	342 500	378 272
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest	1 500 000	1 500 000	1 765 298
		Chapter 5 2 — Total	1 500 000	1 500 000	1 765 298
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains	p.m.	p.m.	p.m.
		Chapter 5 3 — Total	p.m.	p.m.	p.m.

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.	p.m.	332 540
		Chapter 5 5 — Total	p.m.	p.m.	332 540
		TITLE 5 — TOTAL	1 570 000	1 842 500	2 476 110
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			0,—
	6 1 0 1	Repayment of expenditure incurred on behalf of another institution	p.m.	387 300	0,—
	6 1 0 2	Repayment of social expenditure incurred on behalf of another institution (1)	p.m.	141 622	0,—
		Chapter 6 1 — Total	p.m.	528 922	0,—
		TITLE 6 — TOTAL	p.m.	528 922	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Repayment of value added tax	900 000	800 000	2 057 272
	9 0 2	Lump-sum payments from political groups for telephone and postal charges	250 000	200 000	0,—

(1) This represents the total contributions (staff and rental) by the European institutions in Luxembourg to the cost borne by the institution for the Early Childhood Centre. The appropriations are entered as *pro forma* revenue. *Pro forma* appropriations corresponding to this revenue are entered under Article 1 6 3 in the statement of expenditure in the other sections of the general budget (except for the EIB).

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
Chap. 9 0 *(cont'd)*	9 0 4	Salaries	250 000	200 000	0,—
	9 0 5	Surpluses from canteens, restaurants and staff shop	. p.m.	90 000	0,—
	9 0 6	Miscellaneous	100 000	50 000	0,—
		Chapter 9 0 — Total	1 500 000	1 340 000	2 057 272
Chap. 9 1		*(Voluntary) contribution by members to a retirement pension scheme*	600 000	365 500	580 910
		Chapter 9 1 — Total	600 000	365 500	580 910
		TITLE 9 — TOTAL	2 100 000	1 705 500	2 638 182
		GRAND TOTAL	**23 617 564**	**22 935 105**	**21 113 419**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1986 and 1985) and outturn (1) (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	60 354 062	44 751 000	40 413 651,—
1 1	STAFF	137 114 411	114 877 879	107 971 218,—
1 2	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	5 339 165	2 005 956	1 811 668,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	9 885 000	8 600 000	7 291 643,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	428 800	549 500	385 474,—
1 5	GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF	1 185 985	629 110	590 928,—
1 6	EXPENDITURE ON SOCIAL WELFARE	314 533	263 494	267 992,—
	Title 1 — Total	**214 621 956**	**171 676 939**	**158 732 574,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	29 028 659	24 500 000	22 167 466,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 038 843	7 577 075	7 456 300,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7 561 300	5 905 000	6 985 302,—
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	334 500	182 000	282 704,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	550 000	400 000	515 324,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	160 000	150 000	69 308,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	10 613 000	7 960 000	8 912 432,—
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	5 978 000	3 628 500	2 958 107,—
	Title 2 — Total	**66 264 302**	**50 302 575**	**49 346 943,—**

(1) The figures shown comprise the outturn settled as at 31 December 1984 plus appropriations carried forward.

PARLIAMENT

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	17 170 000	7 449 000	27 330 562,—
	Title 3 — Total	**17 170 000**	**7 449 000**	**27 330 562,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	5 785 000	6 348 978	0,—
10 1	CONTINGENCY RESERVE	2 300 000	2 000 000	0,—
	Title 10 — Total	**8 085 000**	**8 348 978**	**0,—**
	GRAND TOTAL	**306 141 258**	**237 777 492**	**235 410 079,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 1	Residence allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 2	Family allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure Non-differentiated appropriations	23 324 000	17 500 000	13 862 434,—
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	328 000	200 000	267 225,—
1 0 0 6	Allowance to cover expenditure resulting from the activities of members in their capacity as members of the institution other than activities covered by Item 1 0 0 5 Non-differentiated appropriations	12 721 000	9 942 000	9 692 255,—
	Article 1 0 0 — Total	36 373 000	27 642 000	23 821 914,—
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	706 600	567 000	473 321,—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	This appropriation is intended to cover the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of members' salaries on a Community basis.
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of member's salaries on a Community basis.
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of member's salaries on a Community basis.
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. It covers 13 part-sessions. This appropriation can be carried forward automatically. Breakdown of appropriation : — part-sessions 8 237 000 — Brussels meetings 9 592 000 — meetings elsewhere 3 787 000 — delegations 1 708 000 Total 23 324 000
1005	This appropriation is intended to cover a maximum annual sum of 2 500 ECU that should be made available for travel in the Member States outside the meeting places in the Community to enable the members to discharge their duties.
1006	This flat-rate monthly allowance is intended to cover travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges (Bureau decision of 18 and 19 October 1982).
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of members. Breakdown of appropriation : — accident insurance (Bureau decision of 20 October 1958) 132 000 — sickness insurance (Article 20 of the rules on members expenses and allowances) 107 000 — life assurance (enlarged Bureau decision of 18 June 1975) 420 000 — loss and theft insurance (Bureau decision of 19 January 1978) 22 600 — repatriation insurance 25 000 Total 706 600

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
102	***Temporary allowances***	Non-differentiated appropriations		—	
103	***Pensions***				
1030	Retirement pensions	Non-differentiated appropriations	450 000	450 000	134 807,—
1031	Invalidity pensions	Non-differentiated appropriations	48 000	35 000	17 600,—
1032	Survivors' pensions	Non-differentiated appropriations	600 000	470 000	324 572,—
		Article 103 — Total	1 098 000	955 000	476 979,—
105	***Language courses for members***	Non-differentiated appropriations	425 462	310 000	190 079,—
106	***Members' secretarial expenses***	Non-differentiated appropriations	19 314 000	14 952 000	15 451 358,—
109	***Provisional appropriations to cover the allowances of members***	Non-differentiated appropriations	2 437 000	325 000	0,—
		CHAPTER 10 — TOTAL	60 354 062	44 751 000	40 413 651,—
	CHAPTER 11				
110	***Officials and temporary staff holding a post provided for in the establishment plan***				
1100	Basic salaries	Non-differentiated appropriations	91 148 293	79 657 319	74 509 319,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	
1030	Bureau decision of 24 and 25 May 1982.
1031	Bureau decision of 24 and 25 May 1982.
1032	Enlarged Bureau decision of 29 April 1980.
106	This appropriation is intended to cover the cost of recruiting secretarial, research and other assistants.
109	This appropriation is intended to cover the effects of any adjustments to payments to members and unforeseen expenditure.
110	
1100	This appropriation is intended to cover basic salaries of officials and, against the following items, to cover the related allowances. It is calculated on the basis of the 1986 establishment plan attached taking account of the posts for which the recruitment procedure has not yet been completed. Breakdown of appropriation : — 2 766 posts that are filled 83 104 625 — 124 posts not definitively filled (less standard abatement for 60 posts) 1 829 504 — effect of career development 1 902 314 — 224 posts planned for 1986 4 311 850 Total 91 148 293

PARLIAMENT

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 0	*(cont'd)*			
1 1 0 1	Family allowances Non-differentiated appropriations	9 328 269	6 749 377	6 703 998,—
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	12 977 423	10 345 618	10 731 707,—
1 1 0 3	Secretarial allowances Non-differentiated appropriations	979 710	863 568	827 939,—
	Article 1 1 0 — Total	114 433 695	97 615 882	92 772 963,—
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	3 226 357	2 500 000	2 471 006,—
1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisors Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	3 226 357	2 500 000	2 471 006,—
1 1 2	***Pensions, severance grants and unemployment insurance***			
1 1 2 3	Severance grants Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 2 — Total	p.m.	p.m.	0,—
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	2 502 692	2 143 858	2 067 003,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
110	*(cont'd)*	
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances, which include: head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.	
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover allowances that are paid to officials fulfilling the conditions laid down in the said article.	
1103	This appropriation is intended to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.	
111		
1110	This appropriation is intended to cover the remuneration of staff recruited:	
	(a) to replace officials temporarily unable to perform their duties	1 957 000
	(b) to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers)	1 269 357
	Total	3 226 357
	It is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.	
113		
1130	This appropriation is intended to cover the cost of the institution's contribution to the joint sickness insurance scheme.	

PARLIAMENT

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 3	*(cont'd)*			
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	834 231	668 730	624 433,—
	Article 1 1 3 — Total	3 336 923	2 812 588	2 691 436,—
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	28 500	28 500	19 665,—
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	1 567 000	1 038 500	1 191 353,—
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	—	—	0,—
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	76 789	76 000	59 509,—
1 1 4 4	Fixed travel allowances Non-differentiated appropriations	64 260	37 000	29 978,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	42 000	30 000	33 000,—
1 1 4 6	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	70 000	19 200	9 966,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 4 — Total	1 848 549	1 229 200	1 343 471,—
1 1 5	***Overtime*** Non-differentiated appropriations	780 200	525 000	696 781,—
1 1 6	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	3 070 979,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	This appropriation is intended to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74, and 75 thereof. This appropriation is intended to cover payment of grants.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed entertainment allowances.
1144	Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intented to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, and in particular the third subparagraph of Article 70 (3) and Article 85 thereof. This appropriation is intended to cover a special indexed allowance granted to accounting officers, assistant accounting officers or administrators of advance funds.
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries. Breakdown of appropriation : — flat-rate payments for drivers and switchboard operators 276 200 — payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D 504 000 Total 780 200
116	This article is intended to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
117	***Supplementary services***			
1170	Interpreters and conference technicians Non-differentiated appropriations	8 491 637	5 800 000	4 305 000,—
1171	Freelance proof-readers Non-differentiated appropriations	—	—	0,—
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	1 260 701	750 000	619 582,—
	Article 117 — Total	9 752 338	6 550 000	4 924 582,—
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration of officials and other staff Non-differentiated appropriations	3 736 349	3 645 209	0,—
	Article 119 — Total	3 736 349	3 645 209	0,—
	CHAPTER 11 — TOTAL	137 114 411	114 877 879	107 971 218,—
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	280 000	135 000	294 330,—
121	***Travel expenses (including members of family)***			
1211	Travel expenses for staff Non-differentiated appropriations	174 916	33 000	18 027,—
	Article 121 — Total	174 916	33 000	18 027,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
117	
1170	Bureau decision of 16 February 1983. Rules governing interpreters. This appropriation is calculated on the basis of the 'revised working schedule'.
1172	Other staff paid on a freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. Breakdown of appropriation: — freelance translation 1 177 201 — technical assistance 83 500 Total 1 260 701
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments decided by the Council during the financial year.
120	This appropriation is intended to cover the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is intended to cover the travel expenses of officials on entering or leaving the service or on transfer.

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 2 2	***Installation, resettlement and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	1 934 631	900 000	559 924,—
	Article 1 2 2 — Total	1 934 631	900 000	559 924,—
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff Non-differentiated appropriations	929 955	350 000	165 522,—
	Article 1 2 3 — Total	929 955	350 000	165 522,—
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations	846 548	250 000	336 821,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 5 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	66 792,—
1 2 5 2	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2530/72) Non-differentiated appropriations	35 000	155 000	184 401,—
1 2 5 4	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	130 000	136 000	176 382,—
1 2 5 5	Allowances on definitively leaving the service Non-differentiated appropriations	135 000	p.m.	0,—
1 2 5 6	Allowances on definitive termination of service (Regulations (ECSC, EEC, Euratom) No 3517/85 and (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	666 500		

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
122	
1221	This appropriation is intended to cover two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work. This increase is due : — firstly, to the increase in the number of staff and — secondly, to the evolution of salary scales.
123	
1231	This appropriation is intended to cover removal expenses for the staff referred to in Item 1221. The increase is due : — firstly, to the increase in the number of staff and — secondly, to the increase in the prices charged by removal contractors.
124	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. Newly recruited staff are entitled to daily allowances for a limited period. The reappropriation takes account of staff to be recruited during the financial year.
125	
1255	Enlarged Bureau decision of 4 July 1984. This appropriation is intended to cover a minimum level of social security, to which temporary staff who have been engaged for an indefinite period to carry out duties of a permanent nature should be entitled.
1256	*New item* Council Regulation (ECSC, EEC, Euratom) No 3517/85 of 12 December 1985 introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 55).

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
125	*(cont'd)*			
1256	*(cont'd)*			
1257	Payments to political group staff definitively leaving the service Non-differentiated appropriations	150 000		
	Article 125 — Total	1 116 500	291 000	427 575,—
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	56 615	46 956	9 469,—
	CHAPTER 12 — TOTAL	5 339 165	2 005 956	1 811 668,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff Non-differentiated appropriations	9 885 000	8 600 000	7 291 643,—
1302	Special equipment for missions Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	9 885 000	8 600 000	7 291 643,—
	CHAPTER 13 — TOTAL	9 885 000	8 600 000	7 291 643,—

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
125	*(cont'd)*
1256	*(cont'd)* Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No 335, 13. 12. 1985, p. 56).
1257	*New item* This appropriation is intended to cover the costs of the scheme to be established by the Bureau for political group staff definitively leaving the service. The same conditions will apply to them as to officials under the legal acts of Item 1256.
129	The allowances paid under this chapter may be adjusted in the light of decisions on salary increases.
130	
1301	This appropriation is intended to cover staff mission and travel expenses due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. Breakdown of appropriation : — 13 part-sessions 6 595 000 — Brussels meetings 1 200 000 — meetings elsewhere 1 410 000 — Luxembourg 160 000 — delegations 520 000 Total 9 885 000 An appropriation of 500 000 ECU is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	338 800	274 500	309 743,—
1402	(1) Non-differentiated appropriations		200 000	
	Article 140 — Total	338 800	474 500	309 743,—
141	***Medical service*** Non-differentiated appropriations	90 000	75 000	75 731,—
	CHAPTER 14 — TOTAL	428 800	549 500	385 474,—

(1) In 1985 there was a line in the budget No 1402 headed 'Parliamentary association'.

PARLIAMENT

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks		
140			
1401	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.		
	Breakdown of appropriation :		
	— participation by the Parliament in the costs of the restaurants run by management companies :		
	— bar in the New Chamber building and the Howald restaurant		33 000
	— in Strasbourg		18 300
	— in Brussels		210 000
	— renewal of non-inventoriable equipment and current expenses		77 500
		Total	338 800
	Budget for all cafeterias and cantines in Luxembourg, Brussels and Strasbourg :		
	— Expenditure :		
	— costs of staff employed (by the institution) in Parliament's restaurants in Luxembourg (Schuman and Wagner buildings) covered by Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0 and 1 1 3 1		850 388
	— staff operating expenditure		768 308
	— subsidies (amounts paid to management companies)		261 300
	— investment expenditure		180 000
		Total	2 059 996
	— Revenue :		
	— direct and indirect EP subsidies		1 939 996
	— net proceeds of sales		120 000
		Total	2 059 996
141	This appropriation is intended to cover the purchase of medical sundries and pharmaceutical products for the medical service at the three places of work, the cost of annual medical check-ups and of the procedures connected with the granting of invalidity pensions.		

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	301 435	150 000	178 308,—
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training in general Non-differentiated appropriations	297 100	221 110	412 620,— (1)
1511	Language courses Non-differentiated appropriations	328 890	250 000	
1512	Further training in the context of mobility Non-differentiated appropriations	250 000	p.m.	
1513	Educational and technical material for professional training Non-differentiated appropriations	8 560	8 000	
	Article 151 — Total	884 550	479 110	412 620,—
	CHAPTER 15 — TOTAL	1 185 985	629 110	590 928,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	10 600	10 000	6 029,—
161	***Social contacts between staff*** Non-differentiated appropriations	55 118	47 742	43 088,—

(1) Amount common to Items 1510, 1511, 1512 and 1513.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation is intended to cover the payment of an allowance to trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	This appropriation is intended to cover expenditure on language and technical courses in the institution and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties, but above all on further training of staff with a view to the office automation and data-processing equipment to be procured.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.
161	This appropriation is intended to cover the financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.

PARLIAMENT

CHAPTER 1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 6 2	***Other welfare expenditure***			
1 6 2 0	Other expenditure Non-differentiated appropriations	150 581	205 752	218 875,—
1 6 2 1	Fitting-out of an inter-Community sports centre Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 6 2 — Total	150 581	205 752	218 875,—
1 6 3	***Early Childhood Centre***			
1 6 3 0	Rental and charges Non-differentiated appropriations	p.m.	p.m.	
1 6 3 1	Operating expenditure Non-differentiated appropriations	98 234	p.m.	
1 6 3 2	Staff expenditure Non-differentiated appropriations	p.m.	p.m.	
	Article 1 6 3 — Total	98 234	p.m.	
	CHAPTER 1 6 — TOTAL	314 533	263 494	267 992,—
	Title 1 — Total	**214 621 956**	**171 676 939**	**158 732 574,—**

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	
1620	This appropriation is intended to cover all other aid and subsidies for the staff and their families, e.g. for the *crèche,* day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	This item is intended to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***				
2000	Rent	Non-differentiated appropriations	18 539 628	16 559 025	14 807 683,—

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows :		
	— Luxembourg :		
	— Tower building	1 503 965	
	— *Schuman* building	3 075 017	
	— *Wagner* building	961 262	
	— Howald building	141 240	
	— new chamber (administrative offices)	554 375	
	— NE annexe	51 763	
	— *Senningerberg* building	207 000	
	— *Plaetis* building	3 227	
	— *new premises due to enlargement*	336 000	
			6 833 849
	— Strasbourg :		
	— palais de l'Europe	468 980	
	— IPE	4 800 595	
	— IPE (extension)	325 000	
			5 594 575
	— Brussels :		
	— *Belliard* building	3 918 387	
	— *Remorqueur* building	208 981	
	— *Ardenne* building	537 582	
			4 664 950

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	18 539 628	16 559 025	14 807 683,—
201	***Insurance***	Non-differentiated appropriations	81 724	61 900	63 722,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	2 454 044	2 002 725	1 860 080,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— External offices :		
	— Athens	22 746	
	— Bonn	113 507	
	— Copenhagen	18 230	
	— Dublin	68 512	
	— The Hague	34 469	
	— London	305 705	
	— Paris	233 732	
	— Rome	20 874	
	— new office in Rome	335 000	
	— new office in Madrid	156 613	
	— new office in Lisbon	116 866	
	— rental of other premises	20 000	
			1 446 254
	Total		18 539 628
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
	An appropriation of 500 000 ECU is entered in Chapter 10 0.		
202	This appropriation takes account of the rise in electricity and heating charges.		
	Breakdown of appropriation :		
	— Luxembourg		1 471 627
	— Strasbourg		384 750
	— Brussels		400 218
	— external offices and other places		197 449
	Total		2 454 044

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
203	***Cleaning and maintenance***	Non-differentiated appropriations	3 514 210	3 176 650	3 173 263,—
204	***Fitting-out of premises***	Non-differentiated appropriations	2 085 000	1 108 650	530 737,—
205	***Security and surveillance of buildings***	Non-differentiated appropriations	1 958 565	1 412 050	1 410 270,—
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	395 488	179 000	321 711,—
		CHAPTER 20 — TOTAL	29 028 659	24 500 000	22 167 466,—
	CHAPTER 22				
220	***Office machines***				
2200	New purchases of office machines	Non-differentiated appropriations	84 600	p.m.	48 612,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
203	This appropriation takes account of the rise in associated costs.	
	Breakdown of appropriation :	
	— Luxembourg	1 529 905
	— Strasbourg	1 209 197
	— Brussels	624 000
	— external offices and other places	151 108
	Total	3 514 210
	An appropriation of 300 000 ECU is entered in Chapter 10 0.	
204	This appropriation is intended to cover foreseeable current expenditure.	
	An appropriation of 2 600 000 ECU is entered in Chapter 10 0.	
205	This appropriation is intended to cover the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	Breakdown of appropriation :	
	— Luxembourg	798 600
	— Strasbourg	481 140
	— Brussels	590 740
	— external offices	88 085
	Total	1 958 565
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 2 0.	
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
220	*(cont'd)*			
2201	Replacement of office machines Non-differentiated appropriations	124 500	p.m.	49 337,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	200 000	150 000	114 746,—
	Article 220 — Total	409 100	150 000	212 695,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	513 500	200 000	217 032,—
2211	Replacement of furniture Non-differentiated appropriations	130 500	50 000	71 839,—
2212	Hire of furniture Non-differentiated appropriations	20 000	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	10 000	10 000	3 011,—
	Article 221 — Total	674 000	260 000	291 882,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	1 546 480	477 500	616 659,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
220	*(cont'd)*		
2203	This appropriation is intended to cover the maintenance of office machines.		
221			
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.		
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.		
	Breadown of appropriation :		
	— desks		45 000
	— typing tables		11 000
	— swivel chairs		31 500
	— visitors' chairs		23 000
	— sundry		20 000
		Total	130 500
2212	This appropriation is intended to cover the hire of furniture for the new chamber.		
222			
2220	This appropriation is intended to cover the purchase of additional technical installations and equipment.		
	Breakdown of appropriation :		
	— printing		79 500
	— audio-visual		188 500
	— buildings		17 000
	— conferences		570 000
	— telephones		76 480
	— canteens		540 000
	— equipment		75 000
		Total	1 546 480

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
222	*(cont'd)*			
2221	Replacements of technical equipment and installations Non-differentiated appropriations	609 000	250 400	143 896,—
2222	Hire of technical equipment and installations Non-differentiated appropriations	1 130 125	823 125	804 076,—
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	773 500	671 500	476 105,—
	Article 222 — Total	4 059 105	2 222 525	2 040 736,—
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	21 887,—
2231	Replacement of vehicles Non-differentiated appropriations	99 000	130 000	122 999,—
2232	Hire of vehicles Non-differentiated appropriations	370 000	367 000	251 330,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	400 000	384 000	332 848,—
	Article 223 — Total	869 000	881 000	729 064,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2221	This appropriation is intended to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.	
	Breakdown of appropriation :	
	— printing	205 000
	— archives	49 000
	— audio-visual	55 500
	— buildings	4 000
	— conferences	150 000
	— telephones	30 500
	— canteens	60 000
	— equipment	55 000
	Total	609 000
2222	This appropriation breaks down as follows :	
	— telephone equipment	518 125
	— reprography equipment	450 000
	— 80 telecopiers	137 000
	— specific technical material	25 000
	Total	1 130 125
2223	Maintenance of equipment including audio-visual.	
223		
2231	This appropriation is intended to cover the replacement of eight cars, one break, one small truck and one large truck.	
2232	This appropriation is intended to cover the hire of cars, taxis and coaches in places where meetings are held.	
2233	This appropriation is requested to be commensurate with the increase in maintenance costs.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
224	***Equipment, operating costs and services relating to data-processing***			
2240	New purchases Non-differentiated appropriations	925 000	1 539 000	884 775,—
2241	Replacements Non-differentiated appropriations	280 000	150 000	0,—
2242	Hire and maintenance of equipment Non-differentiated appropriations	2 391 000	1 252 000	1 035 997,—
2243	Development and maintenance of applications Non-differentiated appropriations	1 394 000	452 000	1 622 675,—
2244	Interrogation of data bases Non-differentiated appropriations	52 500	35 000	19 744,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
224			
2240	This appropriation breaks down as follows:		
	— purchase of data-processing equipment and basic software for the operation of applications whose development or extension is proposed for 1986 in the data-processing plan (the equipment includes principally terminals, microcomputers, mini-computers and communications equipment (modems))		498 000
	— purchase of office automation equipment and basic software essentially for data-processing and messages		227 000
	— purchase of computer and office automation equipment for the political groups (this equipment includes essentially stand-alone word-processing systems, their telecommunication links and some computer terminals)		200 000
		Total	925 000
2241	This appropriation breaks down as follows:		
	— renewal of data-processing equipment in use for more than four years		80 000
	— renewal of office automation equipment in use for more than four years		200 000
		Total	280 000
2242	This appropriation breaks down as follows:		
	— hire and maintenance of data-processing equipment and basic software for the applications provided for in 1986 (hire of the central computer and its software, increase in its capacity, maintenance of terminals and work-stations purchased, hire of additional equipment		1 506 000
	— hire and maintenance of document production (photocomposition) and word processing systems:		
	— hire of a multi-terminal word-processing system in the typing pools		885 000
	— maintenance of stand-alone word-processing systems (see Item 2240 and a photocomposition system)		
	— hire and maintenance of equipment for the political groups		p.m.
		Total	2 391 000
	An appropriation of 500 000 ECU is entered in Chapter 10 0.		
2243	This appropriation breaks down as follows:		
	— outside assistance (service bureaux and data-processing consultants) for the maintenance of existing applications (analysis of modifications, programming, de-bugging; this covers work in addition to that carried out by internal staff)		200 000
	— outside assistance for the introduction of new applications and extension of existing projects (feasibility studies, analysis, programming, de-bugging; this covers work in addition to that carried out by internal staff)		1 024 000
	— outside assistance for the analysis of documents and their entry on magnetic media for the creation and updating of data bases (these appropriations cover principally the internal documentation system whose development is to start in 1984, including European Parliament documents entered on the Celex system)		100 000
	— outside assistance for the running of applications on computers outside the premises of the European Parliament with equipment and staff belonging to service bureaux		70 000
		Total	1 394 000
2244	This appropriation is intended to cover the cost of accessing bibliographic data bases and data banks.		

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
224	*(cont'd)*			
2245	Interinstitutional connections Non-differentiated appropriations	200 000		
	Article 224 — Total	5 242 500	3 428 000	3 563 191,—
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	196 967	161 300	143 696,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	15 000	12 000	10 466,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	200 171	179 250	159 385,—
2253	Subscriptions to news agencies Non-differentiated appropriations	360 000	270 000	293 713,—
2254	Binding and upkeep of library books Non-differentiated appropriations	13 000	13 000	11 472,—
	Article 225 — Total	785 138	635 550	618 732,—
	CHAPTER 22 — TOTAL	12 038 843	7 577 075	7 456 300,—

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
224	*(cont'd)*
2245	*New item* This appropriation is intended to cover the European Parliament contribution to the establishment and use of interinstitutional networks designed and constructed as part of the Insis programme. It covers the purchase or hire of equipment and software and expert assistance during installation. An appropriation of 385 000 ECU is entered in Chapter 10 0.
225	
2250	This appropriation is intended to cover the costs of the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Greek. Breakdown of appropriation : — library 130 000 — translation 66 967 Total 196 967
2251	This appropriation is intended to cover the purchase of microforms and microfilms.
2252	This appropriation is intended to cover subscriptions to the more important newspapers and periodicals. Breakdown of appropriation : — newspaper subscriptions 34 000 — newspapers and periodicals — library 125 000 — subscriptions technical departments and translation 23 171 — subscriptions for press assessments 18 000 Total 200 171
2253	This appropriation is intended to cover subscriptions to news agencies (AEP, ANSA, Belga, DPA, Reuter, Press Association) and the cost of teleprinter messages and information bulletins.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	1 724 500	1 500 000	1 232 657,—
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges			
	Non-differentiated appropriations	1 103 400	685 000	973 638,—
2311	Telephone, telegraph, telex, television			
	Non-differentiated appropriations	3 538 400	2 300 000	2 529 179,—
	Article 231 — Total	4 641 800	2 985 000	3 502 817,—
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	7 500	10 000	14 987,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc.	
	Breakdown of appropriation :	
	— printing supplies	230 000
	— external offices	18 500
	— audio-visual supplies	71 000
	— offset paper	760 000
	— duplicating paper	95 000
	— office supplies	550 000
	Total	1 724 500
231		
2310	This appropriation breaks down as follows :	
	— Luxembourg	400 000
	— Strasbourg	190 000
	— Brussels and elsewhere	210 400
	— press offices	290 000
	— packages, customs clearance	13 000
	Total	1 103 400
2311	This appropriation is intended to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.	
	Breakdown of appropriation :	
	— Luxembourg	950 000
	— Strasbourg	1 050 000
	— Brussels	1 155 500
	— external offices	175 000
	— teleprinter costs :	
	— Luxembourg and Strasbourg	166 500
	— Brussels and elsewhere	28 400
	— external offices	13 000
	Total	3 538 400

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
2 3 2	*(cont'd)*				
2 3 2 1	Exchange losses	Non-differentiated appropriations	400 000	1 000 000	1 666 619,—
2 3 2 9	Other financial charges	Non-differentiated appropriations	—	—	0,—
		Article 2 3 2 — Total	407 500	1 010 000	1 681 606,—
2 3 3	***Legal expenses***	Non-differentiated appropriations	69 000	69 000	68 365,—
2 3 4	***Damages***	Non-differentiated appropriations	3 000	p.m.	1 433,—
2 3 5	***Other operating expenditure***				
2 3 5 0	Miscellaneous insurance	Non-differentiated appropriations	85 500	50 000	44 204,—
2 3 5 1	Uniforms and working clothes	Non-differentiated appropriations	180 000	80 000	127 092,—
2 3 5 2	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	202 000	p.m.	160 503,—
2 3 5 3	Departmental removals and associated handling	Non-differentiated appropriations	135 000	145 000	81 354,—
2 3 5 4	Petty expenses	Non-differentiated appropriations	97 000	50 000	69 271,—
2 3 5 9	Other operating expenditure	Non-differentiated appropriations	16 000	16 000	16 000,—
		Article 2 3 5 — Total	715 500	341 000	498 424,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	*(cont'd)*
2321	This appropriation is intended to cover all exchange differences except for differences arising from the revaluation of the ECU (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).
233	This appropriation is intended to cover the various expenses and costs incurred as a result of legal proceedings.
235	
2350	This appropriation is intended to cover costs connected with insurance not specifically provided for under another heading. Breakdown of appropriation : — insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for members and officials 75 500 — treasury insurances 10 000 Total 85 500
2351	This appropriation is intended to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.
2354	This appropriation is intended to cover various minor items of expenditure.
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's Office.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(2 964 300)	(2 500 000)	(0,—)
2391	Joint Interpreting Service Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Automated Legal Information Service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	7 561 300	5 905 000	6 985 302,—
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution Non-differentiated appropriations	302 500	150 000	257 407,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	12 000	12 000	5 297,—
2402	Fund for expenses in accordance with Rule 18 of the Rules of Procedure of the European Parliament Non-differentiated appropriations	20 000	20 000	20 000,—
	Article 240 — Total	334 500	182 000	282 704,—
	CHAPTER 24 — TOTAL	334 500	182 000	282 704,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	50 000	50 000	22 240,—
251	***Committee meetings*** Non-differentiated appropriations	—	—	0,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget.
2393	This item is intended to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service.
240	
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of medals and representational items.
2401	This appropriation is intended to cover receptions given by the Secretariat.
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	Non-differentiated appropriations	500 000	350 000	493 084,—
		CHAPTER 25 — TOTAL	550 000	400 000	515 324,—
	CHAPTER 26				
260	***Limited consultations, studies and surveys***	Non-differentiated appropriations	160 000	150 000	69 308,—
		CHAPTER 26 — TOTAL	160 000	150 000	69 308,—
	CHAPTER 27				
270	***Official Journal***	Non-differentiated appropriations	5 960 000	4 300 000	3 993 000,—
271	***Publications***				
2710	General publications	Non-differentiated appropriations	3 200 000	2 500 000	2 743 653,—

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
255	This appropriation is intended to cover in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. It comprises : — hire of room and equipment, — refreshments, — telephone, postage, — local transport, — sundries.
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts, as well as expenditure of fees and associated costs of institutional legal proceedings.
270	This appropriation is intended to cover the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).
271	
2710	This appropriation is intended to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in nine languages), the annual indexes to these reports, the report of proceedings of the ACP-EEC Consultative Assembly.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
27 1	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	500 000	400 000	575 043,—
	Article 27 1 — Total	3 700 000	2 900 000	3 318 696,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations	526 000	420 000	677 750,—
2721	Expenditure on audio-visual information Non-differentiated appropriations	357 000	340 000	922 986,—
2722	Participation of the Communities in international exhibitions Non-differentiated appropriations	70 000	p.m.	0,—
	Article 272 — Total	953 000	760 000	1 600 736,—
	CHAPTER 27 — TOTAL	10 613 000	7 960 000	8 912 432,—
	CHAPTER 29			
290	***Subsidies to higher education institutions*** Non-differentiated appropriations	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
271	*(cont'd)*
2719	This appropriation is intended to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication 'European Parliament', the basic brochure, specialized leaflets and other publications. It comprises : — publication and adaptation of the basic brochure, — printing of monthly brochure and distribution, — production of specialized brochures, leaflets, stickers, small posters, various publications, etc. An appropriation of 500 000 ECU is entered in Chapter 10 0.
272	
2720	This appropriation is intended to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses. An appropriation of 100 000 ECU is entered in Chapter 10 0.
2721	This appropriation is intended to cover the operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, cine, audio, video expenses). It also covers the financing of the audio-visual information activities of the external offices. An appropriation of 400 000 ECU is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	137 000	128 500	107 340,—
2941	Grants for further training of conference interpreters Non-differentiated appropriations	200 000	50 000	23 127,—
2942	Grants for nationals of non-member countries Non-differentiated appropriations	195 000	150 000	131 140,—
	Article 294 — Total	532 000	328 500	261 607,—
299	***Other subsidies***			
2990	Subsidies and financial contributions towards the cost of group visits Non-differentiated appropriations	4 500 000	2 600 000	2 261 366,—
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States Non-differentiated appropriations	726 000	500 000	435 134,—
2992	Subsidies and participations to information activities of regional and local collectivities Non-differentiated appropriations	220 000	200 000	0,—
	Article 299 — Total	5 446 000	3 300 000	2 696 500,—
	CHAPTER 29 — TOTAL	5 978 000	3 628 500	2 958 107,—
	Title 2 — Total	**66 264 302**	**50 302 575**	**49 346 943,—**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks	
294		
2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation.	
2942	This appropriation is intended to enable :	
	— nationals of third countries to make study visits to the Community,	165 000
	— the financing of cultural projects of European interest.	30 000
	Total	195 000
299		
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits.	
2991	This appropriation is intended to cover subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.	
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct opinion multipliers with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.	

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary institutions stipulated in the ACP-EEC Convention of Lomé Non-differentiated appropriations	200 000	50 000	863 914,—
3701	Expenditure on contacts between members of the European Parliament and members of the parliaments of third countries Non-differentiated appropriations	150 000	150 000	976 968,—
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey Non-differentiated appropriations	p.m.	p.m.	0,—
3703	Expenditure on interparliamentary contacts set up under the association with Malta Non-differentiated appropriations	p.m.	p.m.	0,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached members Non-differentiated appropriations	6 046 000	4 859 000	4 660 585,—
3706	Other political activities Non-differentiated appropriations	2 974 000	2 390 000	2 262 595,—
3708	Contribution to the costs of preparations for the next European elections Non-differentiated appropriations	7 800 000	—	18 566 500,—
	Article 370 — Total	17 170 000	7 449 000	27 330 562,—
	CHAPTER 37 — TOTAL	17 170 000	7 449 000	27 330 562,—
	Title 3 — Total	**17 170 000**	**7 449 000**	**27 330 562,—**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
370	
3700	This appropriation is intended to cover administrative expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee and its working groups at a place to be determined.
3701	This appropriation is intended to cover administrative expenditure incurred by contacts with members of parliament from third countries.
3705	This appropriation is intended to cover a fixed minimum amount per group and a variable amount depending on the number of members and languages used.
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached members.
3708	Money from the European Information Campaign Fund is entered on this line as an option for the political groups to finance information activities throughout the remaining life of this Parliament. This creates the potential for the European public to be made aware of the politicial activities of the European Parliament on a continuous and sustained basis. The allocations of 10 % of the total money in 1986, subject to modifications consequent on the enlargement of the Community to include Spain and Portugal, would also improve the budgetary control of such funds through the more regular exercise of Parliament's consideration of the amounts involved. Of the total entered against this item, 3,5 million ECU is exclusively intended for the information campaign for the first direct elections to the European Parliament in Spain and Portugal. The amount will be subject to the same arrangements for monitoring their utilization as those in use for the amounts entered against Item 3708 for the information campaign for the 1984 European elections. These arrangements will have to be adopted by the enlarged Bureau before 1 February 1986. If one of the two countries concerned does not hold European elections in 1986, the relevant appropriations may be carried forward to 1987. If the European elections are not held in 1987, the relevant appropriations will be cancelled.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0			
10 0 0	Non-differentiated appropriations	5 785 000	6 348 978	0,—
10 0 1	Non-differentiated appropriations		—	0,—
	CHAPTER 10 0 — TOTAL	5 785 000	6 348 978	0,—
	CHAPTER 10 1			
10 1 0	Non-differentiated appropriations	2 300 000	2 000 000	0,—
10 1 1	Non-differentiated appropriations		—	0,—
	CHAPTER 10 1 — TOTAL	2 300 000	2 000 000	0,—
	Title 10 — Total	**8 085 000**	**8 348 978**	**0,—**
	GRAND TOTAL	**306 141 258**	**237 777 492**	**235 410 079,—**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
10 0 0	A reserve must be entered to cover possible needs relating to expenditure for :			
	Item	1 3 0 1	Mission expenses for staff	500 000
	Item	2 0 0 0	Rent	500 000
	Article	2 0 3	Cleaning and maintenance	300 000
	Article	2 0 4	Fitting-out of premises	2 600 000
	Article	2 2 4	Equipment, operating costs and services relating to data-processing	385 000
	Item	2 2 4 2	Hire and maintenance of equipment	500 000
	Item	2 7 1 9	Expenditure on publicity and promotion of publications	500 000
	Item	2 7 2 0	Expenditure on information, publicity and participation in public events	100 000
	Item	2 7 2 1	Expenditure on audio-visual information	400 000
			Total	5 785 000
10 1 0	This is a general reserve for budgetary decisions after the enlargement (expenditure that cannot be estimated at present).			

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension			
		— Council	7 175 000	6 302 000	5 406 538,70
		— Economic and Social Committee	1 698 000	1 418 140	1 230 155,19
		Article 4 0 0 — Total	8 873 000	7 720 140	6 636 693,89
	4 0 1	Staff contributions to the pension scheme and to the unemployment scheme			
		— Council	4 212 000	3 700 000	3 208 775,82
		— Economic and Social Committee	911 000	831 000	762 716,77
		Article 4 0 1 — Total	5 123 000	4 531 000	3 971 492,59
	4 0 2	Levy on remuneration			
		— Council	2 618 000	1 992 000	1 362 790,32
		— Economic and Social Committee	756 000	494 000	348 467,48
		Article 4 0 2 — Total	3 374 000	2 486 000	1 711 257,80
		Chapter 4 0 — Total	17 370 000	14 737 140	12 319 444,28
		TITLE 4 — TOTAL	17 370 000	14 737 140	12 319 444,28
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property			
		— Council	15 000	15 000	18 412,31
		— Economic and Social Committee	p.m.	p.m.	2 589,04
		Article 5 0 0 — Total	15 000	15 000	21 001,35

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
Chap. 50 *(cont'd)*	502	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	20 000	1 000	16 868,83
		Article 502 — Total	20 000	1 000	16 868,83
		Chapter 50 — Total	35 000	16 000	37 870,18
Chap. 51		*Proceeds from letting and hiring*			
	510	Proceeds from hiring out furniture and equipment			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 510 — Total	p.m.	p.m.	0,—
	511	Proceeds from letting immovable property and other charges connected with lettings			
	5110	Proceeds from letting immovable property			
		— Council	8 600	7 700	13 625,37
		— Economic and Social Committee	1 500	1 500	375,15
		Article 511 — Total	10 100	9 200	14 000,52
		Chapter 51 — Total	10 100	9 200	14 000 52
Chap. 52		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	520	Revenue from investments, bank and other interest on the institution's accounts			
		— Council	525 000	700 000	516 951,45
		— Economic and Social Committee	150 000	200 000	142 147,46
		Article 520 — Total	675 000	900 000	659 098,91
		Chapter 52 — Total	675 000	900 000	659 098,91

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 3 0 — Total	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—
Chap. 5 5		*Transfer or purchase of pension rights by staff*			
	5 5 0	Transfer or purchase of pension rights by staff			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 5 0 — Total	p.m.	p.m.	0,—
		Chapter 5 5 — Total	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	720 100	925 200	710 969,61
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			
	6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	—	—	0,—
		Article 6 1 0 — Total	p.m.	p.m.	0,—

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
Chap. 6 1 *(cont'd)*	6 1 1	Repayment of expenditure incurred on behalf of one or more States			
	6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
		Article 6 1 1 — Total	p.m.	p.m.	0,—
		Chapter 6 1 — Total	p.m.	p.m.	0,—
		TITLE 6 — TOTAL	p.m.	p.m.	0,—
TITLE 7		INTEREST ON LATE PAYMENTS AND FINES			
Chap. 7 0		*Interest on late payments*			
	7 0 0	Interest on late payments			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 7 0 0 — Total	p.m.	p.m.	0,—
		Chapter 7 0 — Total	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue			
		— Council	485 000	444 000	494 936,23
		— Economic and Social Committee	41 000	35 000	30 878,38
		Article 9 0 0 — Total	526 000	479 000	525 814,61
		Chapter 9 0 — Total	526 000	479 000	525 814,61
		TITLE 9 — TOTAL	526 000	479 000	525 814,61
		GRAND TOTAL	**18 616 100**	**16 141 340**	**13 556 228,50**
		of which, Council's own revenue	15 038 600	13 160 700	11 022 030,20

COUNCIL

EXPENDITURE

General summary of appropriations (1986 and 1985) (1) and outturn (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	87 368 800	76 679 200	65 597 018,23
1 2	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	640 000	230 000	339 161,64
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	1 548 000	1 130 000	1 446 230,48
1 4	SOCIO-MEDICAL INFRASTRUCTURE	379 700	182 700	149 513,16
1 6	EXPENDITURE ON SOCIAL WELFARE	304 300	282 100	242 810,25
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	520 000	450 000	376 281,30
	Title 1 — Total	**90 760 800**	**78 954 000**	**68 151 015,06**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	16 400 000	16 119 700	12 252 572,86
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	3 600 000	3 098 200	1 580 907,51
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	14 500 000	11 319 400	11 770 526,22
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	1 595 000	1 495 300	1 235 799,43
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	9 530 000	7 185 000	7 019 948,01
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	254 000	69 824,92
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	7 996 000	7 677 100	3 196 385,17
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	5 041 000	5 034 200	28 891,78
	Title 2 — Total	**58 662 000**	**52 182 900**	**37 154 855,90**

(1) The amounts expressed in the 'Appropriations 1985' column include those given in the appendix to the Council's estimates for 1985.

COUNCIL

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	32 779 900	25 856 522	24 685 531,65
	Title 3 — Total	**32 779 900**	**25 856 522**	**24 685 531,65**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	2 200 000	275 000	0,—
10 1	CONTINGENCY RESERVE	1 200 000	1 200 000	0,—
	Title 10 — Total	**3 400 000**	**1 475 000**	**0,—**
	GRAND TOTAL	**185 602 700**	**158 468 422**	**129 991 402,61**
	of which, Council's own expenditure	**152 822 800**	**132 611 900**	**105 305 870,96**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1986	Appropriations 1985 (1)	Outturn 1984
	CHAPTER 11			
110	***Official and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	60 206 000	53 691 000	46 451 929,37
1101	Family allowances Non-differentiated appropriations	7 227 000	6 446 000	5 024 537,80
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	8 129 000	7 244 000	5 977 781,80
1103	Secretarial allowances Non-differentiated appropriations	767 000	657 000	572 710,12
	Article 110 — Total	76 329 000	68 038 000	58 026 959,09
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	400 000	160 000	630 875,61
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total	400 000	160 000	630 875,61

(1) The amounts expressed in the 'Appropriations 1985' column include those given in the appendix to the Council's estimates for 1985.

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A 3,5 % standard abatement has been applied to Articles 110, 113, 114, 117, 118 and 119. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is calculated on the basis of the list of posts.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : (a) head of household allowance; (b) dependent child allowance; (c) education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
111	
1110	Conditions of employment of other servants, and in particular Article 3 and Title III thereof. This appropriation is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
112	***Further training, language courses, retraining and information for staff***			
	Non-differentiated appropriations	206 800	183 200	159 901,24
113	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1130	Insurance against sickness			
	Non-differentiated appropriations	1 627 000	1 450 000	1 273 447,56
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	464 000	419 000	322 238,14
1132	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	p.m.		
	Article 113 — Total	2 091 000	1 869 000	1 595 685,70
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations	52 000	49 000	18 442,91
1141	Annual leave travel expenses			
	Non-differentiated appropriations	1 543 000	1 158 000	1 016 695,57
1142	Housing and transport allowances			
	Non-differentiated appropriations	16 000	15 000	9 461,64
1144	Fixed local travel allowances			
	Non-differentiated appropriations	31 000	31 000	26 005,31
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	14 000	13 000	9 792,40
1147	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations	191 000	175 000	158 887,16

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 2	*Former Article 1 5 1* Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover expenditure (estimated at 60 000 ECU) in the event of non-intervention of insurance (Article 73).
1 1 3 2	*New item*
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.
1 1 4 5	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
114	*(cont'd)*			
1149	Other allowances and repayments Non-differentiated appropriations	39 000	38 000	36 278,02
	Article 114 — Total	1 886 000	1 479 000	1 275 563,01
115	***Overtime*** Non-differentiated appropriations	1 400 000	865 000	1 164 614,23
117	***Supplementary services***			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	399 000	390 000	316 677,37
	Article 117 — Total	399 000	390 000	316 677,37
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	240 000	235 000	126 498,62
1181	Travel expenses (including family members) Non-differentiated appropriations	48 300	34 000	25 126,04
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	321 700	330 000	181 761,80

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	*Former Item 1172* This appropriation is intended to cover in particular the recruitment of temporary staff (guards for the buildings other than the Charlemagne, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.
118	
1180	*Former Article 120* Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1181	*Former Article 121* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.
1182	*Former Article 122* Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
118	*(cont'd)*			
1183	Removal expenses Non-differentiated appropriations	551 000	260 000	98 772,—
1184	Temporary daily subsistence allowances Non-differentiated appropriations	556 000	266 000	147 443,78
	Article 118 — Total	1 717 000	1 125 000	579 602,24
119	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	200 000	200 000	1 847 139,74
1191	Provisional appropriation Non-differentiated appropriations	2 740 000	2 370 000	0,—
	Article 119 — Total	2 940 000	2 570 000	1 847 139,74
	CHAPTER 11 — TOTAL	87 368 800	76 679 200	65 597 018,23
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations	640 000 (1)	230 000	339 161,64

(1) The cost of any voluntary retirements from other posts (estimated at an additional 470 000 ECU) has not yet been decided, pending the adoption by the Council of the basic Regulation.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
118	*(cont'd)*
1183	*Former Article 123* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.
119	
1190	*Former Article 116* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	*Former Item 1190* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	*Former Article 125* Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1). Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special and temporary measures to terminate the service of officials of the European Communities consequent upon the accession of the Hellenic Republic (OJ No L 228, 4. 8. 1982, p. 1).

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
121	*(cont'd)*			
	CHAPTER 12 — TOTAL	640 000	230 000	339 161,64
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	1 548 000	1 130 000	1 446 230,48
	Article 130 — Total	1 548 000	1 130 000	1 446 230,48
	CHAPTER 13 — TOTAL	1 548 000	1 130 000	1 446 230,48
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	195 900	68 100	70 529,10
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	84 800	30 000	2 139,45
	Article 140 — Total	280 700	98 100	72 668,55

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
121	*(cont'd)* This appropriation is intended to cover the financial implications up to 500 000 ECU of measures to be taken in respect of certain categories of staff following the enlargement of the Communities.
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.
140	
1401	The amount of re-usable revenue is estimated at 500 ECU.

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
141	***Medical service***	Non-differentiated appropriations	99 000	84 600	76 844,61
		CHAPTER 14 — TOTAL	379 700	182 700	149 513,16
	CHAPTER 16				
160	***Special assistance grants***	Non-differentiated appropriations	6 300	6 100	2 654,09
161	***Social contacts between staff***	Non-differentiated appropriations	82 000	63 000	45 000,—
162	***Other welfare expenditure***	Non-differentiated appropriations	26 000	213 000	195 156,16
163	***Inter-institutional welfare services***	Non-differentiated appropriations	190 000		
		CHAPTER 16 — TOTAL	304 300	282 100	242 810,25

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks	
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.	
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.	
161	This appropriation is intended to cover :	
	— the annual allocation of funds to the Staff Committee for cultural, educational, sports and social activities	54 000
	— the Council's contribution to the expenses of the Europa Club International Association	28 000
	Total	82 000
162	This appropriation is intended to cover :	
	— the annual allocation of funds of the Staff Committee for children's holiday camps	25 000
	— other social payments	1 000
	Total	26 000
163	*New article* This appropriation is intended to cover the Council's contribution tot the cost of the day nursery and the outdoor day nursery (to be paid to the Commission).	

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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 17			
170	***Entertainment and representation expenses*** Non-differentiated appropriations	520 000	450 000	376 281,30
	CHAPTER 17 — TOTAL	520 000	450 000	376 281,30
	Title 1 — Total	**90 760 800**	**78 954 000**	**68 151 015,06**

COUNCIL

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	*Former Article 240*

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	10 115 000	8 750 900	7 629 385,80
201	***Insurance***	Non-differentiated appropriations	39 000	33 300	22 307,66
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	1 342 000	1 040 000	880 741,99
203	***Cleaning and maintenance***	Non-differentiated appropriations	2 816 000	2 544 500	2 036 076,65

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	1. Premises occupied in Brussels :	
	(a) present buildings :	
	— rent	7 193 000
	— withholding tax	858 000
	(b) additional building :	
	— rent	1 280 400
	— withholding tax	150 600
	2. Premises occupied in Luxembourg (Kirchberg)	245 000
	3. Premises occupied in Geneva	308 000
	4. Rental of meeting rooms for external meetings and missions	80 000
	Total	10 115 000
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.	
202	This appropriation is intended to cover water, gas, electricity and heating costs.	
203	This appropriation is intended to cover the following cleaning and maintenance costs :	
	— cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 473 000
	— replacement of worn out curtains and carpets	44 500
	— painting and signwriting	70 000
	— miscellaneous maintenance work, such as renovation of ceilings and partitions	137 000
	— repairs to technical installations	150 000
	— technical supplies	127 000
	— contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting)	447 200
	— cleaning and maintenance of an additional building	367 300
	Total	2 816 000

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
204	***Fitting-out of premises*** Non-differentiated appropriations	1 718 000	3 381 000	1 356 124,80
207	***Construction of buildings*** Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*** Non-differentiated appropriations	370 000	370 000	292 989,24
209	***Other expenditure on buildings*** Non-differentiated appropriations	—	p.m.	34 946,72
	CHAPTER 20 — TOTAL	16 400 000	16 119 700	12 252 572,86
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines Non-differentiated appropriations	130 300	140 000	53 228,74
2201	Replacement of office machines Non-differentiated appropriations	100 000	64 400	59 999,75
2202	Hire of office machines Non-differentiated appropriations	2 500	2 500	7,32

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
204	This appropriation is intended to cover the following fitting-out jobs :	
	— fitting-out of offices in accordance with operational requirements	100 000
	— alteration of certain premises following Spanish/Portuguese accession	318 000
	— creation of two typing pools following Spanish/Portuguese accession	400 000
	— alteration to a meeting room on the 1st floor of the Charlemagne building	300 000
	— installation of a humidification system in the typing pools	100 000
	— improvements to security in the buildings in :	
	— Brussels	200 000
	— Geneva	100 000
	— alterations to the Conference Centre in Luxembourg	100 000
	— architects' and experts' fees	100 000 (1)
	Total	1 718 000
208	This appropriation is intended to cover experts' contributions to the studies on the new Council building.	
209	The appropriation for this article has been entered in Article 203 since 1985.	
220		
2200	This appropriation is intended to cover, in particular, the purchase of typewriters for new staff.	
2201	This appropriation is intended to cover replacement of some : — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. The amount of revenue which may give rise to re-use is estimated at 8 440 ECU.	
2202	This appropriation is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.	

(1) In the 1985 budget this appropriation was entered in Article 260.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
220	*(cont'd)*			
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	39 000	46 000	27 984,16
	Article 220 — Total	271 800	252 900	141 219,97
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	310 000	303 900	123 978,58
2211	Replacement of furniture Non-differentiated appropriations	172 500	151 000	93 278,31
2212	Hire of furniture Non-differentiated appropriations	3 800	3 800	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	36 000	21 000	18 998,08
	Article 221 — Total	522 300	479 700	236 254,97
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	626 100	462 400	242 513,39
2221	Replacement of technical equipment and installations Non-differentiated appropriations	314 900	320 200	392 721,94

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is intended to cover the purchase of furniture required as a result of Spanish and Portuguese accession and special furniture, in particular ergonomically designed furniture for staff working with data processing and automated office equipment, furniture for the circulation department and for the sundry supplies store.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair and special furniture for archives.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments : — reproduction 266 800 — conference 82 600 — security 202 700 — library 6 900 — archives 55 000 — internal 9 900 — maintenance 2 200 Total 626 100
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments : — reproduction 226 000 — security 62 000 — internal 26 900 Total 314 900

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
222	*(cont'd)*				
2222	Hire of technical equipment and installations	Non-differentiated appropriations	1 000 000	944 900 (1)	45 661,74
2223	Maintenance, use and repair of technical equipment and installations	Non-differentiated appropriations	370 000	321 500	284 157,61
2224	Studies	Non-differentiated appropriations	154 500	(2)	
		Article 222 — Total	2 465 500	2 049 000	965 054,68
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	23 900	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	55 500	p.m.	7 043,85
2232	Hire of vehicles	Non-differentiated appropriations	37 400	42 200	36 446,10
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	37 500	40 500	30 479,07
		Article 223 — Total	130 400	106 600	73 969,02
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	75 000	75 000	59 410,09

(1) An appropriation of 250 000 ECU is entered in Chapter 10 0.
(2) In 1985 this appropriation was entered in Article 2 6 0.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2222	This appropriation is intended to cover the rental of the following equipment : — data-processing unit in the administration department, — terminals for the Celex-Eurodicautum and Euronet-Diane systems, — word-processors in the translation departments and typing pools, — word-processors in the Directorates-General, — aids to translation, — following up document production, — tele-transmitting (Brussels, Geneva and elsewhere), — microcomputer in the departments, — equipment for internal services, — addressograph, — equipment hired during missions abroad. An appropriation of 200 000 ECU is entered in Chapter 10 0.
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	*New item* This appropriation is intended to cover : — modification and/or purchase of external software packages for the administration's data-processing system, — assistance for the introduction of the data-processing plan.
223	
2231	This appropriation is intended to cover the replacement of one lorry (purchased in 1979) and two service cars (purchased in 1980 and 1981 and having completed 120 000 km).
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
2233	This appropriation is intended to cover the cost of maintenance and repairs.
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
225	*(cont'd)*				
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	p.m.		
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	95 000	95 000	73 851,62
2253	Subscriptions to news agencies	Non-differentiated appropriations	39 000	39 000	30 170,17
2254	Binding and upkeep of library books	Non-differentiated appropriations	1 000	1 000	976,99
	Article 225 — Total		210 000	210 000	164 408,87
	CHAPTER 22 — TOTAL		3 600 000	3 098 200	1 580 907,51
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	1 435 700	1 338 000	999 248,36
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	8 000	4 000	7 461,04
2321	Difference on exchange	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
225	*(cont'd)*		
2251	*New item*		
2252	This appropriation is intended to cover the cost of subscriptions to specialized journals and periodicals.		
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.		
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.		
230	This appropriation is intended to cover :		
	— offset paper		312 500
	— paper and office supplies (day-to-day supplies)		142 300
	— supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)		17 300
	— printed forms		21 200
	— supplies for the document reproduction workshop (printers' inks, offset plates, stencils, films and chemicals for preparing plates)		105 000
	— supplies for recording meetings and magnetic tapes for automatic typewriters and computers		50 000
	— supplies for the distribution and archives services		23 600
	— polaroid supplies (*laissez-passer*, service cards, etc.)		15 600
	— cost of photocopies (paper plus fees)		570 000
	— xerographic paper		9 750
	— cost of Diazo copies		168 750
		Total	1 435 700
232			
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).		

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
232	*(cont'd)*				
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total		8 000	4 000	7 461,04
233	***Legal expenses***	Non-differentiated appropriations	150 000	150 000	46 508,74
234	***Damages***				
2340	Damages	Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation	Non-differentiated appropriations	p.m.		
	Article 234 — Total		p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	40 000	34 000	25 294,76
2351	Uniforms and working clothes	Non-differentiated appropriations	76 000	72 400	63 492,32
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	148 000	101 100	134 913,69
2353	Departmental removals and transport of equipment for meetings	Non-differentiated appropriations	60 000	60 000	93 788,63
2359	Other operating expenditure	Non-differentiated appropriations	13 800	9 900 (1)	8 818,68
	Article 235 — Total		337 800	277 400	326 308,08

(1) An appropriation of 1 800 ECU is entered in Article 260.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.
234	
2340	*Former Article 234*
2341	*New item*
235	
2350	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 201.
2351	This appropriation is to cover : — working clothes for conference service staff 60 200 — working clothes for security service staff 8 000 — working equipment for workshop staff 3 500 — repair and maintenance of working clothes 4 300 Total 76 000
2352	This appropriation is intended to cover the cost of drinks, and occasional snacks, served during meetings.
2353	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
2359	This appropriation covers the expenditure previously entered in Article 260 'Limited consultations, studies and surveys'.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(2 044 350)	(1 261 104)	
2391	Joint Interpreting Service Non-differentiated appropriations	12 568 500	9 550 000	10 391 000,—
	Article 239 — Total	12 568 500	9 550 000	10 391 000,—
	CHAPTER 23 — TOTAL	14 500 000	11 319 400	11 770 526,22
	CHAPTER 24			
240	***Postal and delivery charges*** Non-differentiated appropriations	395 000	391 300	333 302,57
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	1 200 000	1 104 000	902 496,86
	CHAPTER 24 — TOTAL	1 595 000	1 495 300	1 235 799,43
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general Non-differentiated appropriations	9 500 000	7 155 000	6 997 064,03
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses) Non-differentiated appropriations	30 000	30 000	22 883,98
	Article 250 — Total	9 530 000	7 185 000	7 019 948,01

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2390	This appropriation, shown *pro forma,* is intended to cover costs of the Office for Official Publications in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2391	This appropriation is intended to cover payment of services to the Council by Commission interpreters.
240	*Former Item 2310*
241	*Former Item 2311* In drawing up these estimates, account was taken of the re-usable value when recovering the costs of telephone and telegraph communications. The amount of re-usable revenue is estimated at 175 000 ECU.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.

COUNCIL

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	9 530 000	7 185 000	7 019 948,01
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	254 000 (1)	69 824,92
	CHAPTER 26 — TOTAL	p.m.	254 000	69 824,92
	CHAPTER 27			
270	***Official Journal*** Non-differentiated appropriations	7 560 000	7 400 000	2 895 379,29
271	***Publications***			
2710	General publications Non-differentiated appropriations	420 000	270 000	294 365,16
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	420 000	270 000	294 365,16

(1) An appropriation of 25 000 ECU is entered in Chapter 10 0.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	The 1986 appropriation is entered in Articles 204 and in Items 2224 and 2359.
270	The amount of re-usable revenue is estimated at 220 000 ECU.
271	The appropriations entered under this article are intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount of re-usable revenue is estimated at 12 900 ECU.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
273	***Training of young people in the European spirit***			
2733	Cost of organizing traineeships in the institution's departments Non-differentiated appropriations	16 000	7 100	6 640,72
	Article 273 — Total	16 000	7 100	6 640,72
	CHAPTER 27 — TOTAL	7 996 000	7 677 100	3 196 385,17
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*** Non-differentiated appropriations	5 000 000	5 000 000	
299	***Other subsidies and financial contributions*** Non-differentiated appropriations	41 000	34 200	28 891,78
	CHAPTER 29 — TOTAL	5 041 000	5 034 200	28 891,78
	Title 2 — Total	**58 662 000**	**52 182 900**	**37 154 855,90**

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
273	
2733	This appropriation is intended to cover traineeships within the Council.
297	An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
299	This appropriation is intended to cover the Council contribution towards the expenditure of the International Press Center and the Château Sainte-Anne societies in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 37			
372	***Special expenditure of the Council***			
3721	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Spain)			
	Non-differentiated appropriations	—	p.m.	0,—
3722	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Portugal)			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 372 — Total	—	p.m.	0,—
373	***Economic and Social Committee***			
	Non-differentiated appropriations	32 779 900	25 856 522	24 685 531,65
	CHAPTER 37 — TOTAL	32 779 900	25 856 522	24 685 531,65
	Title 3 — Total	**32 779 900**	**25 856 522**	**24 685 531,65**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See separate statements in the annex.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0	2 200 000	275 000	0,—
	CHAPTER 10 0 — TOTAL	2 200 000	275 000	0,—
	CHAPTER 10 1	1 200 000	1 200 000	0,—
	CHAPTER 10 1 — TOTAL	1 200 000	1 200 000	0,—
	Title 10 — Total	**3 400 000**	**1 475 000**	**0,—**
	GRAND TOTAL	**185 602 700**	**158 468 422**	**129 991 402,61**
	of which, Council's own expenditure	**152 822 800**	**132 611 900**	**105 305 870,96**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks		
	This appropriation breaks down as follows :		
	Item 2 2 2 2	Hire of technical equipment and installations	200 000
	Article 2 9 7	Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels	2 000 000
		Total	2 200 000

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	1 698 000	1 418 140	1 230 155,19
	4 0 1	Staff contributions to the pension scheme	911 000	831 000	762 716,77
	4 0 2	Levy on remuneration	756 000	494 000	348 467,48
		Chapter 4 0 — Total	3 365 000	2 743 140	2 341 339,44
		TITLE 4 — TOTAL	3 365 000	2 743 140	2 341 339,44
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	2 589,04
	5 0 1	Proceeds from the sale of immovable property	—	—	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	20 000	1 000	16 868,83
		Chapter 5 0 — Total	20 000	1 000	19 457,87
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from the hiring out of furniture and equipment	p.m.	p.m.	0,—
	5 1 1	Proceeds from letting of immovable property and charges connected with lettings	1 500	1 500	375,15
		Chapter 5 1 — Total	1 500	1 500	375,15
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*	150 000	200 000	142 147,46
Chap. 5 3		*Exchange gains*	p.m.	p.m.	0,—
Chap. 5 5		*Transfer or repayment of pension rights by staff*	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	171 500	202 500	161 980,48

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 7		INTEREST ON LATE PAYMENTS			
Chap. 7 0		*Interest on late payments*	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	41 000	35 000	30 878,38
		TITLE 9 — TOTAL	41 000	35 000	30 878,38
		GRAND TOTAL	**3 577 500**	**2 980 640**	**2 534 198,30**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1986 and 1985) and outturn (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	22 500	20 000	19 134,13
1 1	STAFF IN ACTIVE EMPLOYMENT	19 844 100	16 468 022	15 572 121,51
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	154 000	14 000	0,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	215 000	178 000	173 477,31
1 4	SOCIO-MEDICAL INFRASTRUCTURE	169 000	73 000	64 354,95
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	7 500	5 000	9 499,99
1 6	EXPENDITURE ON SOCIAL WELFARE	78 000	78 000	77 072,97
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	31 000	25 000	22 952,97
	Title 1 — Total	**20 521 100**	**16 861 022**	**15 938 613,83**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 697 000	2 375 000	2 049 415,69
2 1	EXPENDITURE ON DATA-PROCESSING	100 000	15 000	2 154,08
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 464 800	880 500	1 083 844,62
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	2 488 500	1 805 000	1 759 952,36
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	329 000	264 000	236 451,67
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	4 514 000	3 133 000	2 992 313,86
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	27 500	35 000	44 046,96
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	631 000	481 000	576 739,63
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 000	2 000	1 998,95
	Title 2 — Total	**12 253 800**	**8 990 500**	**8 746 917,82**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
10 1	CONTINGENCY RESERVE	5 000	5 000	0,—
	Title 10 — Total	**5 000**	**5 000**	**0,—**
	GRAND TOTAL	**32 779 900**	**25 856 522**	**24 685 531,65**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations	10 500	10 500	10 500,—
	Article 1 0 0 — Total	10 500	10 500	10 500,—
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	12 000	9 500	8 634,13
1 0 5	***Language courses for members of the institution*** Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER 1 0 — TOTAL	22 500	20 000	19 134,13
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	13 479 000	11 407 122	11 072 437,86
1 1 0 1	Family allowances Non-differentiated appropriations	1 505 000	1 213 000	1 236 047,72

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
100	
1003	This appropriation is intended to cover the allowance granted to the Chairman of the Economic and Social Committee.
101	This appropriation is intended to cover the accident insurance premium in respect of the members of the Economic and Social Committee.
110	The calculation for this article was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities.
1100	This appropriation breaks down as follows (situation as at 1 March 1985): — 399 posts filled (including temporary staff) 12 038 000 — six vacant posts (current budget year) 218 000 — three posts planned for 1986 28 000 — 40 posts planned for 1986 (enlargement) 1 195 000 Total 13 479 000
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise: (a) household allowance; (b) dependent child allowance; (c) education allowance.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
110	*(cont'd)*			
1101	*(cont'd)*			
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	1 942 000	1 645 000	1 494 271,67
1103	Secretarial allowances Non-differentiated appropriations	151 000	127 000	114 133,11
	Article 110 — Total	17 077 000	14 392 122	13 916 890,36
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	579 000	397 000	416 355,97
1111	Auxiliary interpreters Non-differentiated appropriations	—	—	0,—
1112	Local staff Non-differentiated appropriations	—	—	9 681,55
	Article 111 — Total	579 000	397 000	426 037,52
112	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	56 000	50 000	41 906,47

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks	
110	*(cont'd)*	
1101	*(cont'd)*	
	Breakdown of appropriation :	
	(a) posts authorized for 1985	1 370 000
	(b) posts planned for 1986	2 000
	(c) posts planned for 1986 (enlargement)	133 000
	Total	1 505 000
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article. Breakdown of appropriation :	
	(a) posts authorized for 1985	1 747 000
	(b) posts planned for 1986	4 000
	(c) posts planned for 1986 (enlargement)	191 000
	Total	1 942 000
1103	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.	
111		
1110	This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. This staff has been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).	
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	364 000	311 000	304 955,37
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	108 000	92 000	75 435,17
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.		
	Article 1 1 3 — Total	472 000	403 000	380 390,54
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	5 600	7 500	2 824,99
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	319 000	264 000	240 784,65
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	—	—	0,—
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	—	—	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	5 000	5 500	3 163,49
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	7 500	7 000	6 073,06
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 4 — Total	337 100	284 000	252 846,19

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks	
113		
1130	This appropriation is intended to cover the payment of institution's contributions to the joint medical insurance scheme of the Communities.	
	Breakdown of appropriation :	
	(a) posts authorized for 1985	331 000
	(b) posts planned for 1986	1 000
	(c) posts planned for 1986 (enlargement)	32 000
	Total	364 000
1131	This appropriation is intended to cover insuring employes against the risks of accidents and occupational diseases.	
	Breakdown of appropriation :	
	(a) posts authorized for 1985	97 000
	(b) posts planned for 1986	1 000
	(c) posts planned for 1986 (enlargement)	10 000
	Total	108 000
1132	*New item*	
	This appropriation is intended to cover unemployment insurance for temporary staff.	
114		
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.	
	This appropriation is intended to cover the payment of allowances provided for in the said articles.	
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.	
	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.	
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.	
	This appropriation is intended to cover fixed travel allowance granted in accordance with the said article.	
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof.	
	This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
115	***Overtime*** Non-differentiated appropriations	64 000	50 000	56 597,39
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	—	7 000	2 988,87
1172	Temporary JICS conference technicians Non-differentiated appropriations	5 000	—	0,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	155 000	111 000	112 326,62
	Article 117 — Total	160 000	118 000	115 315,49
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	167 000	62 000	66 101,05
1181	Travel expenses (including members of the family) Non-differentiated appropriations	31 000	5 000	4 459,42
1182	Installation, resettlement and transfer allowance Non-differentiated appropriations	146 000	55 700	45 158,52
1183	Removal expenses Non-differentiated appropriations	57 000	43 200	17 872,11
1184	Temporary daily subsistence allowances Non-differentiated appropriations	139 000	70 000	45 180,42
	Article 118 — Total	540 000	235 900	178 771,52

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks	
115	This appropriation breaks down as follows :	
	— flat-rate payments as per Staff Regulations for four drivers and four switchboard operators	30 000
	— payments at hourly rate for overtime worked by officials in categories C and D which cannot, as provided for, be compensated by time off	34 000
	Total	64 000
117		
1172	*Former Item 1170* This appropriation is intended to cover the provision of services by conference operators at the request of the Economic and Social Committee to cope with excessive work loads.	
1175	*Former Item 1172* This appropriation is intended to cover other translation and typing services at the resquest of the Economic and Social Committee to cope with excessive work loads.	
118		
1180	*Former Article 120* This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.	
1181	*Former Item 1211* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.	
1182	*Former Item 1221* Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.	
1183	*Former Item 1231* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.	
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VIII thereto.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	p.m.	p.m.	203 366,03
1191	Provisional appropriations Non-differentiated appropriations	559 000	538 000	0,—
	Article 119 — Total	559 000	538 000	203 366,03
	CHAPTER 11 — TOTAL	19 844 100	16 468 022	15 572 121,51
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	7 000	4 000	0,—
1213	Allowances for staff whose service is terminated Non-differentiated appropriations	135 000		
	Article 121 — Total	142 000	4 000	0,—
129	***Appropriation to cover adjustments to pensions and various allowances***			
1290	Weightings Non-differentiated appropriations	p.m.		
1291	Provisional appropriations Non-differentiated appropriations	12 000	10 000	0,—

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	
1190	*Former Article 116* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1191	*Former Article 119* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
121	*Former Article 125*
1210	*New item* Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
1213	*New item*
129	
1290	*New item* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1291	*Former Article 129* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the costs of any adjustments to pensions and allowances approved by the Council during the financial year.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
129	*(cont'd)*			
1291	*(cont'd)*			
	Article 129 — Total	12 000	10 000	0,—
	CHAPTER 12 — TOTAL	154 000	14 000	0,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	215 000	178 000	173 477,31
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	215 000	178 000	173 477,31
	CHAPTER 13 — TOTAL	215 000	178 000	173 477,31

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
129	*(cont'd)*
1291	*(cont'd)* It is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 351, 31. 12. 1977, p. 1).
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	28 000	25 000	22 380,13
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	73 000	p.m.	0,—
	Article 140 — Total	101 000	25 000	22 380,13
141	***Medical service*** Non-differentiated appropriations	68 000	48 000	41 974,82
	CHAPTER 14 — TOTAL	169 000	73 000	64 354,95
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations	3 750	2 500	996,62
1521	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations	3 750	2 500	8 503,37
	Article 152 — Total	7 500	5.000	9 499,99
	CHAPTER 15 — TOTAL	7 500	5 000	9 499,99

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
140	
1400	This appropriation is intended to cover the costs of the canteen of the Economic and Social Committee. Breakdown of appropriation : — running costs 23 000 — procurement of additional equipment 5 000 Total 28 000
1401	This appropriation is intended to cover the conversion work to be carried out which is vital to the proper functioning of the kitchen and restaurant (floor, washing tunnel).
141	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
152	
1520	This appropriation is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	75,72
161	***Social contacts between staff***			
	Non-differentiated appropriations	23 000	11 000	11 000,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	11 000	23 000	65 997,25
163	***Day nurseries and after-school centres***			
	Non-differentiated appropriations	43 000	43 000	
	CHAPTER 16 — TOTAL	78 000	78 000	77 072,97
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for members of the institution			
	Non-differentiated appropriations	22 000	17 000	16 877,39
1701	Entertainmnent and representation expenses for staff			
	Non-differentiated appropriations	9 000	8 000	6 075,58
	Article 170 — Total	31 000	25 000	22 952,97
	CHAPTER 17 — TOTAL	31 000	25 000	22 952,97
	Title 1 — Total	**20 521 100**	**16 861 022**	**15 938 613,83**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
160	This appropriation is intended to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations of officials of the European Communities).
161	This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It covers a 13 000 ECU contribution towards the social, sporting, educational and cultural activities of the International Association of Officials (Europa Club).
162	This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (children's holidays, home helps, etc.).
163	This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing nurseries and after-school centres.
170	*Former Article 240*
1700	*Former Item 2400* This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain members.
1701	*Former Item 2401* This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the Committee.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	1 539 000	1 400 000	1 142 118,52
201	***Insurance***	Non-differentiated appropriations	24 000	19 000	13 892,59
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	204 000	170 000	159 453,31
203	***Cleaning and maintenance***	Non-differentiated appropriations	565 000	510 000	469 491,20
204	***Fitting-out of premises***	Non-differentiated appropriations	135 000	66 000	74 738,39

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover contractual costs relating to buildings occupied by the Economic and Social Committee.	
	Breakdown of appropriation :	
	— *Mont des Arts* building	476 000
	— *Ravenstein* building	450 000
	— *Palais des Congrès*	282 000
	— *Albertine* building	122 000
	— prepayment of taxes and miscellaneous	209 000
	Total	1 539 000
201	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.	
202	This appropriation breaks down as follows :	
	— water	12 000
	— electricity	101 000
	— heating	91 000
	Total	204 000
203	This appropriation breaks down as follows :	
	— cleaning of offices	420 000
	— technical equipment	28 000
	— maintenance of lifts	14 000
	— air-conditioning maintenance	82 000
	— painting	21 000
	Total	565 000
204	This appropriation breaks down as follows :	
	— fitting out of premises and erection of partition walls	49 000
	— fitting out of conference rooms	59 000
	— sundry carpentry work	11 000
	— miscellaneous	16 000
	Total	135 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
205	***Security and surveillance of buildings*** Non-differentiated appropriations	230 000	210 000	189 721,68
206	***Acquisition of immovable property*** Non-differentiated appropriations	—	—	0,—
207	***Construction of buildings*** Non-differentiated appropriations	—	—	0,—
	CHAPTER 20 — TOTAL	2 697 000	2 375 000	2 049 415,69
	CHAPTER 21			
211	***Computer network*** Non-differentiated appropriations	90 000	—	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside*** Non-differentiated appropriations	10 000	15 000	2 154,08
	CHAPTER 21 — TOTAL	100 000	15 000	2 154,08
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	372 900	15 500	324 546,59

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
205	This appropriation breaks down as follows :	
	— surveillance of premises	183 000
	— hire of fire extinguishers	12 000
	— everyday expenses	24 000
	— fire-fighting measures	11 000
	Total	230 000
211	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation. It was previously entered under Item 2222.	
214	This appropriation is intended to cover the costs of computer programming.	
220		
2200	*Former Item 2220* This appropriation is intended to cover *inter alia* the purchase of a stapler/folder/trimmer.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
220	*(cont'd)*			
2201	Replacement of technical equipment and installations Non-differentiated appropriations	116 650	40 000	50 086,68
2202	Hire of technical equipment and installations Non-differentiated appropriations	146 000	460 000	416 553,64
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	122 000	254 500	160 074,59
2204	Electronic office equipment Non-differentiated appropriations	530 700		
	Article 220 — Total	1 288 250	770 000	951 261,50
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	50 000	10 000	51 984,98
2211	Replacement of furniture Non-differentiated appropriations	30 000	17 000	10 569,18
2212	Hire of furniture Non-differentiated appropriations	—	—	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	4 500	5 000	6 096,80
	Article 221 — Total	84 500	32 000	68 650,96
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	—	—	0,—
2231	Replacement of vehicles Non-differentiated appropriations	10 000	10 000	4 256,78

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2201	*Former Item 2221* This appropriation is intended to cover *inter alia* the cost of renewing : — two offset printers (to be replaced by one), — one simultaneous interpretation system, — technical filing equipment. Re-usable expenditure is estimated at 10 000 ECU.
2202	*Former Item 2222* This appropriation is intended to cover *inter alia* the cost of leasing the telephone exchange.
2203	*Former Item 2223* This appropriation is intended to cover *inter alia* maintenance of reproduction and simultaneous interpreting installations and the charges for the telephone installation.
2204	*New item* This appropriation is intended to cover the purchasing, leasing and maintenance costs of the integrated document-production system, comprising a central memory unit, word processors and printers. It was previously entered under Item 2222.
221	
2210	This appropriation is intended to cover the additional equipment for certain offices and technical services.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired. Breakdown of appropriation : — furniture which can no longer be repaired 30 000 — chairs for meeting room p.m. Total 30 000
2213	This appropriation intended is to cover the painting, maintenance and repair of furniture.
223	
2231	Re-usable revenue is estimated at 2 000 ECU.

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
223	*(cont'd)*			
2232	Hire of vehicles Non-differentiated appropriations	1 700	2 500	3 021,21
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	29 000	25 000	17 233,83
	Article 223 — Total	40 700	37 500	24 511,82
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	21 500	15 500	15 238,93
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	3 600	3 000	676,54
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	18 000	16 000	16 099,23
2253	Subscriptions to news agencies Non-differentiated appropriations	5 000	3 500	3 407,18
2254	Binding and upkeep of library books Non-differentiated appropriations	3 250	3 000	3 998,46
	Article 225 — Total	51 350	41 000	39 420,34
	CHAPTER 22 — TOTAL	1 464 800	880 500	1 083 844,62

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	*(cont'd)*
2232	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.
225	
2250	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee members' library.
2251	This appropriation is intended to cover the purchase of special equipment for the library.
2252	This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
2254	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	316 000	235 000	242 685,81
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	2 000	2 000	1 328,42
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	—	—	0,—
		Article 232 — Total	2 000	2 000	1 328,42
233	***Legal expenses***	Non-differentiated appropriations	20 000	5 000	5 000,—
234	***Damages***	Non-differentiated appropriations	1 000	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	2 500	2 000	1 528,34
2351	Uniforms and working clothes	Non-differentiated appropriations	15 000	13 000	12 849,35

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is intended to cover the costs of stationery and office supplies for :	
	— white offset paper	117 000
	— coloured offset paper	15 000
	— offset card (white and coloured)	32 000
	— photocopying fees	54 000
	— office supplies	69 000
	— printing work	2 000
	— sundries	27 000
	Total	316 000
232		
2320	This appropriation is intended to cover bank charges and miscellaneous expenditure.	
2321	This item is intended to cover differences in exchange rates.	
233	This appropriation is estimated.	
235		
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation.	
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
235	*(cont'd)*			
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	15 500	13 000	15 181,95
2353	Departmental removals and associated handling Non-differentiated appropriations	30 000	10 000	14 478,14
2354	Petty expenses Non-differentiated appropriations	—	—	0,—
2359	Other operating expenditure Non-differentiated appropriations	12 500	7 000	1 900,35
	Article 235 — Total	75 500	45 000	45 938,13
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(478 600)	(185 210)	
2391	Joint Interpreting Service Non-differentiated appropriations	2 074 000	1 518 000	1 465 000,—
	Article 239 — Total	2 074 000	1 518 000	1 465 000,—
	CHAPTER 23 — TOTAL	2 488 500	1 805 000	1 759 952,36
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	195 000	154 000	148 314,96

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
235	*(cont'd)*
2352	This appropriation is intended to cover the cost of refreshment and, occasionally, of snacks at internal meetings.
2353	This appropriation is intended to cover removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work and internal removal expenses.
2359	This appropriation is intended to cover the payment of various small items of expenditure.
239	
2390	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is shown *pro forma*. It is estimated on the basis of estimates of services which will be provided by the Office for Official Publications.
2391	This appropriation is intended to cover the cost of services provided by Commision interpreters.
240	*Former Item 2310* This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	134 000	110 000	88 136,71
	CHAPTER 24 — TOTAL	329 000	264 000	236 451,67
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	4 484 000	3 103 000	2 970 456,68
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*** Non-differentiated appropriations	30 000	30 000	21 857,18
	CHAPTER 25 — TOTAL	4 514 000	3 133 000	2 992 313,86
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	5 000	15 000	22 086,53

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks	
241	*Former Item 2311*	
	This appropriation is intended to cover the fixed costs of rental and the charges for communications	108 000
	It also covers :	
	— telex costs	23 000
	— miscellaneous	3 000
	Total	134 000
	Reusable revenue is estimated at 11 000 ECU.	
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the financial year 1986 will entail the following expenses :	
	— plenary sessions; bureau meetings	1 121 000
	— sections and subcommittees	1 569 000
	— study groups and drafting groups	1 794 000
	Total	4 484 000
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature, annual meetings of the EEC socio-economic interest groups with their EFTA counterparts, and those of the ACP counterparts under the Lomé Convention, as well as part of the costs of the Association of Former Members of the Economic and Social Commitee.	
260	This appropriation is intended to cover architect's fees for the fitting-out of the new meeting room (completion).	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
262	***Comprehensive Community studies and general surveys***			
	Non-differentiated appropriations	22 500	20 000	21 960,43
	CHAPTER 26 — TOTAL	27 500	35 000	44 046,96
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	419 000	300 000	402 931,02
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	124 000	115 000	105 000,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	8 000	5 000	5 464,55
	Article 271 — Total	132 000	120 000	110 464,55
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	21 000	16 000	20 932,78
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
262	This appropriation is intended to cover studies to be entrusted to outside bodies.
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Re-usable revenue is estimated at 10 000 ECU.
271	
2710	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications.
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
273	
2730	*Former Article 273*

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
273	*(cont'd)*			
2733	Cost of organizing graduate traineeships with the institution Non-differentiated appropriations	59 000	45 000	42 411,28
	Article 273 — Total	59 000	45 000	42 411,28
	CHAPTER 27 — TOTAL	631 000	481 000	576 739,63
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 000	2 000	1 998,95
	Article 294 — Total	2 000	2 000	1 998,95
	CHAPTER 29 — TOTAL	2 000	2 000	1 998,95
	Title 2 — Total	**12 253 800**	**8 990 500**	**8 746 917,82**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
273	*(cont'd)*
2733	*Former Article 150* This appropriation is intended to cover periods of practical administrative training for young graduates.
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	5 000	5 000	0,—
	CHAPTER 10 1 — TOTAL	5 000	5 000	0,—
	Title 10 — Total	**5 000**	**5 000**	**0,—**
	GRAND TOTAL	**32 779 900**	**25 856 522**	**24 685 531,65**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	p.m.	307 104 848,69
302	***Foreseeable surplus for the current financial year***			0,—
	CHAPTER 30 — TOTAL	p.m.	p.m.	307 104 848,69
	Title 3 — Total	**p.m.**	**p.m.**	**307 104 848,69**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). In accordance with the provisions of Article 27 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of Part B of the statement of expenditure in this section of the general budget.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	74 847 525	62 582 000	60 015 958,54
401	***Staff contributions to the pension scheme***	34 208 298	30 367 750	27 880 153,66
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	24 515 477	19 639 250	13 681 049,36
	CHAPTER 40 — TOTAL	133 571 300	112 589 000	101 577 161,56

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	0,—
	CHAPTER 41 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 42			
420	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented***	25 000	25 000	15 882,30
	CHAPTER 42 — TOTAL	25 000	25 000	15 882,30
	Title 4 — Total	**133 596 300**	**112 614 000**	**101 593 043,86**

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Proposal for a Council Regulation submitted by the Commission to the Council on 13 October 1980 introducing a tax on salmon catches in the Baltic by Community fishing vessels (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	151,53
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	151,53
	CHAPTER 51			
510	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting and sub-letting immovable property and other charges connected with lettings***			
5110	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	48 595,57
5111	Other charges connected with lettings	p.m.	p.m.	1 186,05
	Article 511 — Total	p.m.	p.m.	49 781,62
	CHAPTER 51 — TOTAL	p.m.	p.m.	49 781,62

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***			
5200	Revenue from investments or loans granted, bank and other interest on the institution's accounts other than those referred to in Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77	30 000 000	60 000 000	41 847 203,62
5201	Interest on Commission accounts mentioned in Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77, referred to in the amended Commission proposal	—	30 000 000 (1)	0,—
	Article 520 — Total	30 000 000	90 000 000	41 847 203,62
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	600 000	510 000	590 648,80
	CHAPTER 52 — TOTAL	30 600 000	90 510 000	42 437 852,42
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

(1) Concerning this amount, the Council would refer to the relevant letter sent to the European Parliament on 9 July 1985.

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks
520	
5200	The estimate of the amounts entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
5201	Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission to the Council on 23 July 1982, amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No C 231, 4. 9. 1982, p. 15). Amendment of the proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission to the Council on 10 May 1983, amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (COM(83) 254 final).
521	Convention of 13 July 1965 between the Commission and the EAC. Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission, pursuant to the provisions of Article 17 of the Convention.
530	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). In accordance with the provisions of Article 22 (4) of the Financial Regulation, adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds.

COMMISSION

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	10 924 009,54
	CHAPTER 54 — TOTAL	p.m.	p.m.	10 924 009,54
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	1 831 012,16
	CHAPTER 55 — TOTAL	p.m.	p.m.	1 831 012,16
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	920 000	850 000	757 332,45
	CHAPTER 56 — TOTAL	920 000	850 000	757 332,45

COMMISSION

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Under the terms of Article 22 of the Financial Regulation, sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	119 588,39
	CHAPTER 58 — TOTAL	p.m.	p.m.	119 588,39
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	383 868,93
	CHAPTER 59 — TOTAL	p.m.	p.m.	383 868,93
	Title 5 — Total	**31 520 000**	**91 360 000**	**56 503 597,04**

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Remarks

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 60			
600	***Contributions provided for in Article 4 (2) of the Decision of 7 May 1985 on the Communities' system of own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 219 000	7 744 000	8 776 000,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 219 000	7 744 000	8 776 000,—
	Article 600 — Total	14 438 000	15 488 000	17 552 000,—
601	***Cooperation Agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 240 000	5 173 000	2 309 056,—
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 500 000	4 675 000	5 706 307,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/EEC, Euratom of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). This revenue constitutes the contributions by Germany and the Netherlands for financing the 'operation of the HFR reactor' programme (Item 7 3 8 9 of Part B of the statement of revenue in this section of the general budget).
601	
6010	Cooperation Agreement of 10 May 1976 between Sweden and Euratom. From this contribution : — 2 460 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of Part B of the statement of expenditure in this section of the general budget), — 3 780 000 ECU covers : — expenditure arising out of the Cooperation Agreement, — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of Part B of the statement of expenditure in this section of the general budget).
6011	Cooperation Agreement of 14 September 1978 between Switzerland and Euratom. From this contribution : — 2 580 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of Part B of the statement of expenditure in this section of the general budget), — 3 920 000 ECU covers : — expenditure arising out of the Cooperation Agreement, — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of Part B of the statement of expenditure in this section of the general budget).

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
601	*(cont'd)*			
6012	Spain/Euratom Cooperation Agreement on controlled thermo-nuclear fusion and plasma physics	p.m.	36 000	89 807,53
	Article 601 — Total	12 740 000	9 884 000	8 105 170,53
602	***Cooperation Agreements with European third countries under Community research programmes***	500 000	500 000	713 951,—
603	***Community Agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
608	***Agreements for European Cooperation in the field of Scientific and Technical Research (COST)***	155 000	150 000	221 234,88
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	—	p.m.	0,—
6091	Contributions by non-member countries to the Super-Sara project	—	—	0,—
	Article 609 — Total	—	p.m.	0,—
	CHAPTER 60 — TOTAL	27 833 000	26 022 000	26 592 356,41

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6012	Cooperation Agreement of 14 July 1980 between Spain and Euratom. This revenue will disappear when Spain joins the Community.
602	These contributions result from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. The funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to cover supplementary expenditure in respect of Items 7 3 0 1, 7 3 0 7, 7 3 2 5, 7 3 2 8, 7 3 5 6 and 7 3 5 8 of Part B of the statement of expenditure in this section of the general budget.
603	These contributions result from Cooperation Agreements between the Community and the European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. If these contributions are not re-used under Item 7 7 0 2 of Part B of the statement of expenditure in this section of the general budget, they will be booked to Article 6 0 3.
608	Revenue from States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover expenditure under Item 7 3 6 2 of Part B of the statement of expenditure in this section of the general budget. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure in respect of Article 7 2 3 and Item 7 3 6 2 of Part B of the statement of expenditure in this section of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at the Ispra Joint Research Centre establishment and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7 3 8 2 of Part B of the statement of expenditure in this section of the general budget). Since the project has been abandoned, this revenue will now cease.

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 6 1			
6 1 0	***Repayment of expenditure incurred on behalf of another institution***			
6 1 0 0	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	5 000 000,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	92 048,73
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful energy policy projects	1 600 000	1 500 000	10 874 888,59

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	
6140	*Former Article 614* Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 1 4	*(cont'd)*			
6 1 4 0	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	470 000		286 533,31
	Article 6 1 4 — Total	2 070 000	1 500 000	11 161 421,90
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	8 379 748,08
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	20 628,33
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	0,—
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Commission	p.m.	p.m.	4 178 534,07
6 1 5 9	Repayment of miscellaneous unused Community aid	p.m.	p.m.	1 156,62
	Article 6 1 5 — Total	p.m.	p.m.	12 580 067,10
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	40 000	60 000	13 138,01

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4).
6141	*New item* Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under the rules governing the Fund or under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6159	Repayment of miscellaneous unused Community aid which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of Part B of the statement of expenditure in this section of the general budget).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of excess amounts received under food aid	p.m.	p.m.	241 304,76
6 1 8 1	Repayment of additional costs caused by the recipients of food aid	p.m.		
	Article 6 1 8 — Total	p.m.	p.m.	241 304,76
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	21 435,39
	CHAPTER 6 1 — TOTAL	7 110 000	6 560 000	29 109 415,89
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	682 000	750 000	375 200,—
	Article 6 2 1 — Total	682 000	750 000	375 200,—

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
618	
6180	*Former Article 618* Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	*New item* Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
620	Any revenue is determined in sales contracts.
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). A procedure for extending the agreements which expire on 31 December 1985 is in progress. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of these estimates may be used to cover supplementary expenditure in respect of Item 7360 of Part B of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	1 050 000	964 000	2 898 542,25
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies upon request and against payment***	100 000	p.m.	125 594,49
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(22 810 300)	(20 810 300)	(18 180 714,—)
	CHAPTER 62 — TOTAL	1 832 000	1 714 000	3 399 336,74
	Title 6 — Total	**36 775 000**	**34 296 000**	**59 101 109,04**

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	Revenue from contracts for services provided for outside bodies upon request and against payment. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure in respect of Items 7 3 8 2 and 7 3 8 9 of Part B of the statement of expenditure in this section of the general budget.
6 2 3	Revenue from contracts for services provided for outside bodies upon request and against payment. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure in respect of Item 7 3 6 2 of Part B of the statement of expenditure in this section of the general budget.
6 2 4	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in this section of the general budget).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	131 778,66
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	131 778,66
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	9 093 351,24
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	9 093 351,24
	Title 7 — Total	**p.m.**	**p.m.**	**9 225 129,90**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). The maximum amount of loans authorized is 8 000 000 000 ECU. This article is intended to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure of this section of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21). Council 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). This article is intended to record any revenue arising from claims of Euratom against recipients of Euratom loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure of this section of the general budget.

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
803	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
806	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation within the Community to the amount of 100 million ECU (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1985 empowering the Commission to borrow under the new Community instrument for the purpose of promoting investment within the Community (COM(85) 250). The maximum amount of the loans authorized is 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU is for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. The article is intended to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure of this section of the general budget.
806	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision of 23 May 1980 (interim Protocol with Yugoslavia). Council Decision of 25 November 1980 (pre-accession aid for Portugal).

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
806	*(cont'd)*			
807	***European Economic Community guarantee for Community borrowing and lending for transport infrastructure projects***	—	p.m.	
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	4 070 000	2 493 000	2 525 005,74
811	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	78 500	78 500	70 471,63
812	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	90 000	102 489,96
	CHAPTER 81 — TOTAL	4 238 500	2 661 500	2 697 967,33
	Title 8 — Total	**4 238 500**	**2 661 500**	**2 697 967,33**

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
806	*(cont'd)* Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Decision of 22 November 1982 (Mediterranean Protocols). Council Decision of 17 October 1983 (pre-accession loans to Spain and Portugal). Council Decision of 22 November 1983 (Israel Protocol). Council Decision of 26 March 1984 (Cyprus Protocol). This article is intended to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9 6 9 of Part B of the statement of expenditure in this section of the general budget has been activated.
810	This article is intended to record the repayments of and interest on special loans granted from the appropriations in Chapter 9 6 of Part B of the statement of expenditure in this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget since the special loans may have already been paid out during the previous financial year (1985) as well as during the current financial year (1986). The interest on these special loans is charged from the moment that the loans are paid out and is paid in six-monthly instalments. The estimate for the current financial year relates mainly to the payment of interest by the recipients; only one capital repayment, amounting to 961 000 ECU, has been made.
811	The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of Part B of the statement of expenditure in this section of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 90			
900	***Miscellaneous revenue***	p.m.	p.m.	1 237 583,07
	CHAPTER 90 — TOTAL	p.m.	p.m.	1 237 583,07
	Title 9 — Total	**p.m.**	**p.m.**	**1 237 583,07**
	GRAND TOTAL	**206 129 800**	**240 931 500**	**537 463 278,93**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Any revenue accruing from general operations.

COMMISSION

EXPENDITURE

COMMISSION

PART A

General summary of appropriations (1) (1986 and 1985) and outturn (2) (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	6 246 000	5 742 500	4 071 670,59
1 1	STAFF IN ACTIVE EMPLOYMENT	556 508 411	482 580 400	448 370 154,44
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	116 180 000	88 659 000	70 260 160,34
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	14 108 136	11 798 200	10 677 221,96
1 4	SOCIO-MEDICAL INFRASTRUCTURE	1 513 901	1 462 000	1 404 532,47
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	2 487 000	1 972 000	1 911 195,62
1 6	EXPENDITURE ON SOCIAL WELFARE	1 320 133	1 246 000	898 813,73
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	734 800	669 500	644 769,99
	Title 1 — Total	**699 098 381**	**594 129 600**	**538 238 519,14**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	98 219 349	90 038 000	80 776 136,10
2 1	EXPENDITURE ON DATA-PROCESSING	35 272 237	34 063 000	30 495 475,48
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 950 712	9 669 350	9 732 922,38
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	6 756 106	5 961 000	7 349 384,04
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	18 584 000	14 500 000	16 121 877,36
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	18 639 000	15 450 000	12 185 040,31
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	11 431 920	11 040 000	10 929 703,97
	Title 2 — Total	**201 853 324**	**180 721 350**	**167 590 539,64**

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The outturn corresponds :
— for non-differentiated appropriations, to the payments made in 1984 and the appropriations for the 1984 financial year carried over to 1985,
— for differentiated appropriations, to the payments made in 1984 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 0	SUBSIDIES FOR BALANCING BUDGETS	3 889 520	2 913 450	3 427 709,43
3 1	EUROPEAN ECONOMIC COMMUNITY CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS	2 630 800	1 508 000	1 134 884,43
3 2	YOUTH AND EDUCATION	46 064 800	47 527 900	44 563 457,34
3 3	INFORMATION	16 918 000	11 090 000	14 344 755,77
3 4	PUBLISHING	55 461 300	46 660 300	41 920 664,90
	Title 3 — Total	**124 964 420**	**109 699 650**	**105 391 471,87**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	23 280 300	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.		
	Title 10 — Total	**23 280 300**	**p.m.**	**0,—**
	Part A — Total	**1 049 196 425**	**884 550 600**	**811 220 530,65**

COMMISSION

PART B

General summary of appropriations (1986 and 1985) and outturn (1) (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION**			
1 0	CEREALS AND RICE	3 135 000 000	2 415 000 000	1 697 839 054,40
1 1	SUGAR	1 585 000 000	1 689 000 000	1 631 467 556,03
1 2	OLIVE OIL	1 074 000 000	897 000 000	1 096 364 879,62
1 3	OIL SEEDS AND PROTEIN PLANTS	1 365 000 000	1 210 000 000	871 148 408,53
1 4	TEXTILE PLANTS AND SILKWORMS	239 000 000	213 000 000	108 012 429,99
1 5	FRUIT AND VEGETABLES	1 087 500 000	1 356 000 000	1 454 554 844,73
1 6	PRODUCTS OF THE WINE-GROWING SECTOR	1 115 000 000	998 000 000	1 222 585 182,05
1 7	TOBACCO	850 000 000	841 000 000	776 421 807,05
1 8	OTHER AGRICULTURAL SECTORS OR PRODUCTS	53 000 000	54 000 000	51 471 330,55
	Title 1 — Total	**10 503 500 000**	**9 673 000 000**	**8 909 865 492,95**
2	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)**			
2 0	MILK AND MILK PRODUCTS	6 553 000 000	6 602 000 000	5 441 747 513,99
2 1	BEEF AND VEAL	2 405 000 000	2 460 000 000	2 546 797 975,80
2 2	SHEEPMEAT AND GOATMEAT	465 000 000	451 000 000	433 517 600,87
2 3	PIGMEAT	219 000 000	163 000 000	195 935 995,42
2 4	EGGS AND POULTRYMEAT	129 000 000	124 000 000	69 811 337,19
2 5	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	448 000 000	402 000 000	382 392 802,43
2 7	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	32 000 000	1 000 000	297 273,84
2 8	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	144 000 000	109 000 000	375 922 891,75

(1) The outturn corresponds:
- for non-differentiated appropriations, to the payments made in 1984 and the appropriations for the 1984 financial year carried over to 1985,
- for differentiated appropriations,
  - to payments made in 1984 against the appropriations for that financial year and against carryovers from the previous year,
  - to commitments entered into in 1984 against appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
2 9	OTHER EXPENDITURE	113 500 000	– 30 000 000	– 25 463 142,88
	Title 2 — Total (1)	**10 508 500 000**	**10 282 000 000**	**9 420 960 248,41**

(1) The total appropriations for the EAGGF Guarantee Section (Titles 1 and 2) amount to 21 012 000 000 ECU for 1986 and to 19 955 000 000 ECU for 1985 and the outturn for 1984 was 18 330 825 741,36 ECU.

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES**						
3 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES	315 000 000	200 500 000	242 500 000	174 600 000	238 397 306,82	164 876 573,37
3 1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES	103 005 861	101 825 861	90 949 400	90 949 400	114 496 781,54	114 496 781,54
3 2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS	256 437 337	337 794 876	251 517 300	306 914 300	356 339 951,83	307 290 082,04
3 3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS	3 000 000	10 500 000				
3 4	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS	87 087 523	73 087 523	71 001 000	60 001 000	87 022 996,42	60 139 462,54
3 8	EXPENDITURE IN THE AGRICULTURAL SECTOR	69 397 818	69 097 818	56 727 300	55 277 300	69 256 768,30	55 997 283,95
	Title 3 — Total	**833 928 539**	**792 806 078**	**712 695 000**	**687 742 000**	**865 513 804,91**	**702 800 183,44**
4	**COMMON POLICY ON FISHERIES AND THE SEA**						
4 0	COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS	41 300 000	41 300 000	24 085 400	24 085 400	15 637 543,49	15 637 543,49
4 1	MARINE INSPECTION AND SURVEILLANCE, CONTROLS	429 000	429 000	183 000	183 000	2 228 400,57	2 227 999,83

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	46 615 000	46 615 000	34 631 400	34 631 400	12 966 245,07	12 966 245,07
4 3	SOCIAL MEASURES IN THE FISHERIES SECTOR	420 000	420 000	75 000	75 000	250 000,—	250 000,—
4 4	RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR	1 920 000	1 690 000	1 270 000	1 520 000	786 340,—	786 340,—
4 5	MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY	48 500 000	26 500 000	19 696 100	19 696 100	0,—	0,—
4 6	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES	19 590 654	49 590 654	70 224 700	25 224 700	64 191 899,88	29 402 296,30
	Title 4 — Total	**158 774 654**	**166 544 654**	**150 165 600**	**105 415 600**	**96 060 429,01**	**61 270 424,69**
5	**APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS**						
5 0	EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS	3 080 500 000	2 132 000 000	2 174 900 000	1 540 000 000	2 322 202 751,28	1 325 978 898,30
5 1	EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES	96 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66
5 2	BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
5 3	SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM	—	—	p.m.	p.m.	0,—	0,—
5 4	OTHER REGIONAL POLICY OPERATIONS	29 276 500	41 976 500	67 200 000	42 200 000	47 819 769,28	27 515 492,25

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 5	MEDITERRANEAN PROGRAMMES	260 000 000	133 000 000	140 000 000	10 000 000	9 969 020,33	9 969 020,33
5 6	INNER CITIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
5 7	EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME	p.m.	p.m.	p.m.	p.m.		
5 8	TRANSPORT	75 840 000	57 840 000	91 550 000	35 550 000	487 744 836,17	478 154 836,17
	Title 5 — Total	**3 541 616 500**	**2 455 816 500**	**2 588 650 000**	**1 697 750 000**	**2 928 727 876,13**	**1 866 209 672,71**
6	**APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR**						
6 0	EUROPEAN SOCIAL FUND — GENERAL MEASURES	2 252 100 000	1 984 860 000	1 919 000 000	1 374 300 000	1 811 687 435,40	1 593 547 455,74
6 1	EUROPEAN SOCIAL FUND — SPECIFIC MEASURES	118 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35
6 3	EDUCATION AND VOCATIONAL TRAINING	26 884 125	26 884 125	17 716 000	17 716 000	16 614 448,84	16 614 448,84
6 4	EMPLOYMENT, SOCIAL PROTECTION AND HEALTH	34 030 463	30 560 463	20 959 000	20 459 000	294 849 933,34	294 097 718,46
6 5	CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES	p.m.	p.m.	122 500 000	122 500 000	122 500 000,—	122 500 000,—
6 6	PROTECTION OF THE ENVIRONMENT AND CONSUMERS	20 950 325	20 750 325	18 665 000	15 165 000	12 122 521,35	10 440 327,06
6 7	CULTURAL ACTION AND THE EUROPEAN FOUNDATION	3 550 000	3 550 000	2 630 000	2 630 000	2 139 500,—	2 139 500,—
6 8	ASSISTANCE TO SPORT	p.m.	p.m.				

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 9	AID TO DISASTER VICTIMS IN THE COMMUNITY	36 820 000	36 820 000	36 820 000	36 820 000	33 178 117,99	33 178 117,99
	Title 6 — Total	**2 492 734 913**	**2 151 564 913**	**2 229 290 000**	**1 625 290 000**	**2 335 658 761,34**	**2 085 239 002,44**
7	**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS**						
7 0	ENERGY POLICY	156 357 000	41 970 000	141 300 000	83 300 000	600 611 160,05	529 679 469,41
7 1	NUCLEAR SAFEGUARDS	3 950 000	3 950 000	3 465 000	3 465 000	3 013 052,29	3 013 052,29
7 2	GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH	3 321 250	3 321 250	2 945 000	2 945 000	3 561 211,84	3 561 211,84
7 3	RESEARCH AND INVESTMENT	608 053 000	618 835 000	821 657 900	553 196 900	592 648 479,09	440 980 962,99
7 5	INFORMATION MARKET AND INNOVATION	16 036 250	18 286 250	21 685 000	13 735 000	12 383 969,90	9 566 293,40
7 7	INDUSTRY AND THE INTERNAL MARKET	64 001 500	54 338 500	36 800 000	43 650 000	43 567 238,13	52 515 051,23
7 8	EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS	p.m.	p.m.				
7 9	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 7 — Total	**851 719 000**	**740 701 000**	**1 027 852 900**	**700 291 900**	**1 255 785 111,30**	**1 039 316 041,16**

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8	**REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS**						
8 0	FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
8 2	FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 3	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 4	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 5	EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
8 6	OTHER PAYMENTS	1 663 553 704	1 663 553 704	23 994 776	23 994 776	44 181 629,48	44 181 629,48
8 7	REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES	250 854 655	250 854 655				
	Title 8 — Total	**3 154 328 359**	**3 154 328 359**	**1 266 762 776**	**1 266 762 776**	**1 082 524 629,40**	**1 082 524 629,40**
9	**COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES**						
9 0	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 1	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID	693 600 000	548 267 100	635 594 800	507 861 900	504 931 700,—	504 931 700,—
9 3	COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES	297 930 750	203 495 250	285 350 000	142 250 000	269 187 797,53	153 262 843,02
9 4	SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES	49 735 050	27 735 050	37 200 000	32 200 000	39 933 845,27	30 863 154,68
9 5	EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES	67 000 000	59 500 000	64 500 000	49 500 000	209 046 000,—	151 250 000,—
9 6	COOPERATION WITH MEDITERRANEAN COUNTRIES	65 446 000	233 035 800	198 400 000	244 134 200	117 455 889,55	107 774 727,53
9 7	COOPERATION IN THE FIELD OF COMMODITIES	p.m.	p.m.	p.m.	p.m.		
9 8	OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES	61 000 000	61 000 000	58 240 000	58 240 000	56 000 000,—	56 000 000,—
9 9	COOPERATION WITH NON-MEMBER COUNTRIES	8 500 000	8 500 000	5 000 000	5 000 000	2 455 710,87	2 455 710,87
	Title 9 — Total	**1 243 211 800**	**1 141 533 200**	**1 284 284 800**	**1 039 186 100**	**1 199 010 943,22**	**1 006 538 136,10**
10	**OTHER EXPENDITURE**						
10 0	PROVISIONAL APPROPRIATIONS	222 960 000	90 010 000	63 815 800	18 251 300	0,—	0,—

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
10 1	CONTINGENCY RESERVE	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Title 10 — Total	**227 960 000**	**95 010 000**	**68 815 800**	**23 251 300**	**0,—**	**0,—**
	Part B — Total	**33 516 273 765**	**31 710 304 704**	**29 283 516 876**	**27 100 689 676**	**28 094 107 296,67**	**26 174 723 831,30**
	Part A — Total	**1 049 196 425**	**1 049 196 425**	**884 550 600**	**884 550 600**	**811 220 530,65**	**811 220 530,65**
	GRAND TOTAL	**34 565 470 190**	**32 759 501 129**	**30 168 067 476 (1)**	**27 985 240 276 (1)**	**28 905 327 827,32**	**26 985 944 361,95**

(1) The Council draws attention to the terms of its letter to the European Parliament dated 9 July 1985 regarding the additional expenditure of 94 359 400 ECU in commitments appropriations and 29 613 750 ECU in payments appropriations voted by the European Parliament on 13 June 1985.

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	2 055 000	1 703 000	1 494 615,75
1 0 0 1	Residence allowances Non-differentiated appropriations	309 000	256 000	224 191,89
1 0 0 2	Family allowances Non-differentiated appropriations	217 000	150 000	123 421,91
1 0 0 3	Representation allowances Non-differentiated appropriations	85 000	75 000	67 847,13
	Article 1 0 0 — Total	2 666 000	2 184 000	1 910 076,68
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	136 000	116 000	71 723,50
1 0 2	***Temporary allowances*** Non-differentiated appropriations	804 000	725 000	91 533,74

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Regulation determining the emoluments of members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of members of the Commission.
1001	Regulation determining the emoluments of members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of members of the Commission.
1002	Regulation determining the emoluments of members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
1003	Regulation determining the emoluments of members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of members of the Commission.
101	Regulation determining the emoluments of members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
102	Regulation determining the emoluments of members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
103	***Pensions***				
1030	Retirement pensions	Non-differentiated appropriations	1 121 000	960 000	890 841,34
1031	Invalidity pensions	Non-differentiated appropriations	43 000	40 000	37 741,27
1032	Survivors' pensions	Non-differentiated appropriations	313 000	297 000	277 368,35
		Article 103 — Total	1 477 000	1 297 000	1 205 950,96
104	***Mission expenses***				
1040	Mission expenses	Non-differentiated appropriations	715 000	625 000	625 000,—
1041	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg	Non-differentiated appropriations	157 000	120 500	(1)
		Article 104 — Total	872 000	745 500	625 000,—
105	***Allowances and expenses on entering and leaving the service***				
1050	Travel expenses (including members of the family)	Non-differentiated appropriations	4 000	18 000	0,—
1051	Installation and resettlement allowances	Non-differentiated appropriations	60 000	393 000	20 267,34
1052	Removal expenses	Non-differentiated appropriations	12 000	72 000	26 059,14
		Article 105 — Total	76 000	483 000	46 326,48

(1) Included in Item 1302.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	
1030	Regulation determining the emoluments of members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former members of the Commission.
1031	Regulation determining the emoluments of members of the Commission, and in particular Articles 10 and 18 thereof. This appropriation is intended to cover the invalidity pensions of former members of the Commission.
1032	Regulation determining the emoluments of members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
104	The appropriations entered under this article are intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
1040	Regulation determining the emoluments of members of the Commission, and in particular Article 6 thereof. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
1041	This appropriation is intended to cover the cost of missions necessitated by the fact that the Community institutions are based in so many different places. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
105	The appropriations entered under this article are intended to cover expenses due to members of the Commission on taking up duty or leaving the institution.
1050	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). This appropriation is intended to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
1051	Regulation determining the emoluments of members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.
1052	Regulation determining the emoluments of members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
109	***Appropriation to cover adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	25 000	27 000	121 059,23
1091	Provisional appropriation to cover any adjustments to emoluments Non-differentiated appropriations	190 000	165 000	0,—
	Article 109 — Total	215 000	192 000	121 059,23
	CHAPTER 10 — TOTAL	6 246 000	5 742 500	4 071 670,59
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	377 677 866	332 693 500	306 999 141,07

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	
1090	Regulation determining the emoluments of members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — invalidity pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
1091	Regulation determining the emoluments of members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts, with the exception of posts in the Supply Agency and the headquarters staff of the EAC. An appropriation of 150 000 ECU is intended to allow the Commission to set up its own in-house evaluation unit, staffed by the its own personnel who will work in the evaluation unit and then return to the operational part of DG VIII (four A, one B and two C). Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
110	*(cont'd)*			
1101	Family allowances Non-differentiated appropriations	40 566 340	35 152 000	32 182 870,62
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	48 502 580	42 826 000	38 491 850,08
1103	Secretarial allowances Non-differentiated appropriations	2 886 200	2 581 000	2 343 755,89
	Article 110 — Total	469 632 986	413 252 500	380 017 617,66
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	1 962 440	1 200 000	1 903 186,88
1111	Auxiliary interpreters Non-differentiated appropriations	8 730	9 000	398 636,02
1112	Local staff Non-differentiated appropriations	10 037 560	12 564 000	12 349 757,34

COMMISSION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 0	*(cont'd)*
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances of officials and temporary staff : — household allowance, — dependent child allowance, — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1 1 9 0. It includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research and investment appropriations are entered under various items in Chapter 7 3.
1 1 1 1	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1 1 9 0. Revenue available for re-use is estimated at 41 000 ECU.
1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of an average of 341 (indicative figure) local staff employed as follows : — in Brussels : — in Luxembourg : } 23 — in delegations and external offices : 318.

COMMISSION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers Non-differentiated appropriations	162 000	122 000	117 367,19
	Article 1 1 1 — Total	12 170 730	13 895 000	14 768 947,43
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	1 178 500	978 500	934 131,53
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	10 444 080	8 988 000	9 805 095,37
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	2 628 700	2 262 000	2 066 336,73
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	126 100	p.m.	0,—
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	764 360	1 600 000	813 584,21
	Article 1 1 3 — Total	13 963 240	12 850 000	12 685 016,31

COMMISSION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 1	*(cont'd)*
1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the question of unemployment insurance for temporary staff.
1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
114	***Miscellaneous allowances and grants***				
1140	Birth and death grants	Non-differentiated appropriations	83 420	82 000	61 929,67
1141	Annual leave travel expenses	Non-differentiated appropriations	6 628 970	5 300 000	5 337 140,12
1142	Rent and transport allowances	Non-differentiated appropriations	1 940	2 000	1 845,70
1143	Fixed entertainment allowances	Non-differentiated appropriations	4 623 990	1 050 000	2 883 507,49
1144	Fixed local travel allowances	Non-differentiated appropriations	186 390	156 170	196 654,56

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover : — birth grants, — in the event of an official's death : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1142	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover : — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover : — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.

COMMISSION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 4	*(cont'd)*			
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	57 230	55 290	58 677,76
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations	430 680	350 000	377 605,97
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	59 170	50 440	18 741,87
	Article 1 1 4 — Total	12 071 790	7 045 900	8 936 103,14
1 1 5	***Overtime***			
	Non-differentiated appropriations	1 722 000	1 649 000	1 549 342,84

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1149	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
117	***Supplementary services***				
1170	Freelance JICS interpreters	Non-differentiated appropriations	263 400	214 600	1 012 261,34 (1)
1171	Other freelance interpreters	Non-differentiated appropriations	2 152 080	2 030 400	
1172	Temporary JICS conference technicians	Non-differentiated appropriations	124 160	119 300	
1173	Other temporary conference technicians	Non-differentiated appropriations	13 625	11 100	
1174	Freelance proof-readers	Non-differentiated appropriations	70 200	69 400	33 700,—
1175	Other services and work sent out for translation and typing	Non-differentiated appropriations	4 248 100	4 055 200	3 691 199,21
	Article 117 — Total		6 871 565	6 500 000	4 737 160,55
118	***Allowances and expenses on entering and leaving the service and on transfer***				
1180	Miscellaneous expenditure	Non-differentiated appropriations	1 240 000	1 000 000	754 993,36

(1) Amount common to Items 1170, 1171, 1172 and 1173.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	
1170	This appropriation is intended to cover the services provided for the Joint Interpreting and Conference Service by freelance and other agency interpreters at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission interpreters (officials, temporary and auxiliary staff). It also covers pension, sickness and accident insurance, and the travel expenses of freelance and other agency interpreters. Revenue available for re-use is estimated at 7 278 200 ECU. Appropriations to cover the equivalent expenditure in respct of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1171	See remarks against Item 1170.
1172	This appropriation is intended to cover the services provided by JICS and other temporary conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials.
1173	See remarks against Item 1172.
1174	This appropriation is intended to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proof-readers.
1175	This appropriation is intended to cover : — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer type-setting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Chapter 7 3.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including : — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
118	*(cont'd)*			
1180	*(cont'd)*			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	682 350	477 000	297 000,—
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	5 204 090	2 352 000	2 339 000,—
1183	Removal expenses Non-differentiated appropriations	4 077 670	1 960 000	1 473 851,—
1184	Temporary daily subsistence allowances Non-differentiated appropriations	3 060 630	1 727 500	1 059 853,47
	Article 118 — Total	14 264 740	7 516 500	5 924 697,83
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	3 848 960	3 176 000	18 817 137,15

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	*(cont'd)*
1180	*(cont'd)* Sums received as partial reimbursement of the following costs can be re-used: — advertising costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for several institutions of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VIII thereto. This appropriation is intended to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to overtime worked by officials. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
119	*(cont'd)*				
1191	Provisional appropriations	Non-differentiated appropriations	20 783 900	15 717 000	0,—
		Article 119 — Total	24 632 860	18 893 000	18 817 137,15
		CHAPTER 11 — TOTAL	556 508 411	482 580 400	448 370 154,44
	CHAPTER 12				
120	***Pensions and severance grants***				
1200	Retirement pensions	Non-differentiated appropriations	43 321 000	33 217 000	27 997 231,07
1201	Invalidity pensions	Non-differentiated appropriations	30 594 000	24 565 000	20 035 947,05
1202	Survivors' pensions	Non-differentiated appropriations	17 911 000	15 186 000	12 451 779,36

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	*(cont'd)*
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council at the end of 1985 and during the financial year. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
120	
1200	Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. This appropriation is intended to cover the retirement pensions to those entitled under the pension scheme former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.
1201	Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.
1202	Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions to those entitled under the pension scheme for former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
120	*(cont'd)*			
1203	Severance grants Non-differentiated appropriations	4 608 000	4 283 000	4 644 502,81
	Article 120 — Total	96 434 000	77 251 000	65 129 460,29
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	4 796 000	3 100 000	2 791 094,61
1211	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2530/72 Non-differentiated appropriations	57 000	404 000	1 105 557,14
1212	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73 Non-differentiated appropriations	44 000	102 000	336 061,36
1213	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	925 000	939 000	897 986,94
1214	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	2 000 000		

COMMISSION

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
120	*(cont'd)*
1203	Staff Regulations of officials of the European Communities, and in particular Article 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof. This appropriation is intended to cover the severance grants of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials : — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
1211	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1), and in particular Article 3 thereof. This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
1212	Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973 introducing special measures temporarily applicable to officials of the European Communities paid from research and investment funds (OJ No L 155, 11. 6. 1973, p. 1), and in particular Article 3 thereof. This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.
1213	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
1214	*New item* Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof. This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances.

COMMISSION

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 2 1	*(cont'd)*			
1 2 1 5	Allowances for staff whose service is terminated — Regulations (ECSC, EEC, Euratom) No 3517/85 and (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	p.m. (1)		
	Article 1 2 1 — Total	7 822 000	4 545 000	5 130 700,05
1 2 3	***Insurance against sickness*** Non-differentiated appropriations	2 946 000	2 228 000	(2)
1 2 9	***Appropriation to cover adjustments to pensions and various allowances***			
1 2 9 0	Weightings Non-differentiated appropriations	2 181 000	1 545 000	(3)
1 2 9 1	Provisional appropriations Non-differentiated appropriations	6 797 000	3 090 000	0,—
	Article 1 2 9 — Total	8 978 000	4 635 000	0,—
	CHAPTER 1 2 — TOTAL	116 180 000	88 659 000	70 260 160,34

(1) An appropriation of 9 419 000 ECU is entered in Chapter 10 0.
(2) Included in Item 1 1 3 0.
(3) Included in Items 1 1 9 0, 1 2 1 0, 1 2 1 1, 1 2 1 2 and 1 2 1 3.

COMMISSION

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
121	*(cont'd)*
1215	*New item* Council Regulation (ECSC, EEC, Euratom) No 3517/85 of 12 December 1985 introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 55). Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No C L 335, 13. 12. 1985, p. 56). This appropriation, entered in Chapter 10 0, is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States of the Communities.
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or POWs.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assigment of non-active status, retirement in the interests of the service or dismissal.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to pensions and allowances approved by the Council at the end of 1985 and during the financial year.

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	12 126 736	9 883 900	9 358 571,96
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg Non-differentiated appropriations	1 981 400	1 914 300	1 318 650,—
	Article 130 — Total	14 108 136	11 798 200	10 677 221,96
	CHAPTER 13 — TOTAL	14 108 136	11 798 200	10 677 221,96
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	385 206	372 000	383 270,65
1401	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	74 260	30 000	15 330,32
1402	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.		
	Article 140 — Total	459 466	402 000	398 600,97

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	The appropriations entered under this article are intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments.
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1302	Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
140	
1400	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1401	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1402	*New item* This item is intended to cover essential and major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
141	***Medical service*** Non-differentiated appropriations	1 004 435	970 000	969 953,90
142	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	50 000	90 000	35 977,60
	CHAPTER 14 — TOTAL	1 513 901	1 462 000	1 404 532,47
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to Commission departments*** Non-differentiated appropriations	1 615 000	1 300 000	1 230 100,—
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission Non-differentiated appropriations	648 250	500 000	514 096,77
1521	Commission officials seconded to national and international civil services Non-differentiated appropriations	223 750	172 000	166 998,85
	Article 152 — Total	872 000	672 000	681 095,62
	CHAPTER 15 — TOTAL	2 487 000	1 972 000	1 911 195,62

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, this appropriation is intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. The same applies to revenue in respect of services provided by the Ispra medical service for families of officials and other servants.
142	ECSC Treaty (Chapter III). National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation.
150	Arrangements approved by the Commission on 9 January and 23 December 1976. This appropriation is intended to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities. It also covers experts' mission expenses and accident insurance.
152	
1520	This appropriation is intended to cover the payment of flat-rate daily allowances and return travel expenses to national and international civil servants and private sector staff taking part in exchanges.
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 16				
160	***Special assistance grants***	Non-differentiated appropriations	15 533	15 000	14 184,36
161	***Social contacts between staff***	Non-differentiated appropriations	182 000	150 000	214 023,39
162	***Other welfare expenditure***	Non-differentiated appropriations	352 600	331 000	343 940,60
163	***Inter-institutional welfare services***	Non-differentiated appropriations	770 000	750 000	326 665,38
	CHAPTER 16 — TOTAL		1 320 133	1 246 000	898 813,73
	CHAPTER 17				
170	***Entertainment and representation expenses***				
1700	Entertainment and representation expenses for members of the institution	Non-differentiated appropriations	369 700	304 400	317 800,—

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
161	This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions and amounts paid by staff to take part in activities may be re-used. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
162	This appropriation is intended to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations to cover equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
163	This appropriation is intended to cover the Commission's contribution towards the rent and service charges of the day nurseries and after-school centres in Brussels and Luxembourg and towards the operating costs of the day nurseries and after-school centres in Luxembourg (less users' contributions).
170	
1700	This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the members of the Commission in the fulfilment of their duties and as part of the institution's activities (Commission Decision of 19 September 1979).

COMMISSION

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
170	*(cont'd)*			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	365 100	365 100	326 969,99
	Article 170 — Total	734 800	669 500	644 769,99
	CHAPTER 17 — TOTAL	734 800	669 500	644 769,99
	Title 1 — Total	**699 098 381**	**594 129 600**	**538 238 519,14**

COMMISSION

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Remarks
170	*(cont'd)*
1701	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	61 521 000	56 301 000	48 259 094,69
201	***Insurance***	Non-differentiated appropriations	192 000	187 000	159 700,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	7 720 000	7 200 000	7 048 000,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	11 350 000	11 000 000	9 955 728,14
204	***Fitting-out of premises***	Non-differentiated appropriations	2 976 349	2 000 000	3 187 024,93
205	***Security and surveillance of buildings***	Non-differentiated appropriations	4 100 000	4 000 000	3 853 305,56
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***				
2070	Construction of the '120 Loi' building (Brussels)	Non-differentiated appropriations	10 000 000	9 000 000	7 999 999,98
2071	Construction of the Commission delegation building in Canberra	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 207 — Total	10 000 000	9 000 000	7 999 999,98

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the payment of rents and land taxes relating to occupied buildings or parts of buildings and the hire of conference rooms, storerooms, garages and parking facilities.
201	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution.
202	This appropriation is intended to cover water, gas, electricity and heating charges.
203	This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Revenue available for re-use is estimated at 89 000 ECU.
204	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, telephone and data-processing cabling, etc.
205	This appropriation is intended to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
206	This article is intended to cover the possible acquisition of building plots or buildings by purchase or by rental with purchase option.
207	
2070	This appropriation is intended to cover expenditure involved in the construction of a building in Brussels at an estimated total cost of 41 800 000 ECU (Bfrs 1 860 000 000), in accordance with the timetable for carrying out the various stages.
2071	This item is intended to cover any expenditure on the construction of the Commission delegation building in Canberra.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	11 500,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	360 000	350 000	301 782,80
	CHAPTER 20 — TOTAL	98 219 349	90 038 000	80 776 136,10
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	11 490 000	10 170 000	9 632 562,44
211	***Computer network***			
	Non-differentiated appropriations	11 070 000	10 160 000	8 174 993,12
212	***Services of computer staff***			
	Non-differentiated appropriations	2 852 237	2 021 000	2 223 212,74
213	***Computer operations handled outside***			
	Non-differentiated appropriations	1 480 000	2 778 000	3 769 820,60
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	6 990 000	8 119 000	5 854 887,40
215	***Document analysis handled outside***			
	Non-differentiated appropriations	930 000	815 000	839 999,18
216	***Celex distribution***			
	Non-differentiated appropriations	460 000		
	CHAPTER 21 — TOTAL	35 272 237	34 063 000	30 495 475,48

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 20, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.
210	This appropriation is intended to cover the following operating costs of the computer centre : — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 550 000 ECU.
211	This appropriation is intended to cover the following operating expenditure : — procurement, leasing and maintenance of terminals, mini-computers and related software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 550 000 ECU.
212	This appropriation is intended to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.).
213	This appropriation is intended to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.).
214	This appropriation is intended to cover expenditure on outside staff and services.
215	This appropriation is intended to cover expenditure on outside staff for document analysis.
216	*New article* This appropriation is intended to cover the cost of distribution of the Celex (inter-institutional computerized documentation system) data base.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	620 400	590 000	645 566,81
2201	Replacement of technical equipment and installations Non-differentiated appropriations	262 700	487 000	311 385,—
2202	Hire of technical equipment and installations Non-differentiated appropriations	414 200	400 000	348 083,58
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	365 540	353 000	246 327,52
2204	Electronic office equipment Non-differentiated appropriations	6 635 900	5 012 850	4 009 077,64
	Article 220 — Total	8 298 740	6 842 850	5 560 440,55
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	941 700	p.m.	799 623,44
2211	Replacement of furniture Non-differentiated appropriations	140 300	p.m.	279 303,75
2212	Hire of furniture Non-differentiated appropriations	2 000	p.m.	1 310,12
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	123 000	200 000	152 856,17
	Article 221 — Total	1 207 000	200 000	1 233 093,48
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	97 000	15 000	38 800,—
2231	Replacement of vehicles Non-differentiated appropriations	290 000	241 800	324 497,09

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is intended to cover expenditure on audiovisual, archive, library and interpreting equipment. The appropriations include installations and equipment for handicapped officials.
2201	This appropriation is intended to cover the replacement of, in particular : — audio-visual, archive, library and interpreting equipment, viz. booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. The appropriations include installations and equipment for handicapped officials. Revenue for re-use is estimated at 10 000 ECU.
2202	This appropriation is intended to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions. The appropriations include installations and equipment for handicapped officials.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200, 2201 and 2202. The appropriations include installations and equipment for handicapped officials.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, viz. word processors, electronic photocopiers, minicomputers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, large-scale reproduction facilities, etc. The appropriations include installations and equipment for handicapped officials. Revenue for re-use is estimated at 50 000 ECU.
221	
2211	Revenue for re-use is estimated at 5 800 ECU.
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2230	This appropriation is intended to cover new purchases of vehicles.
2231	Total mileage due to be reached by a number of cars in 1986 will be such as to justify replacement. Deductible revenue is estimated at 27 000 ECU.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
223	*(cont'd)*			
2232	Hire of vehicles Non-differentiated appropriations	78 250	63 200	63 000,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	800 822	607 000	760 163,15
	Article 223 — Total	1 266 072	927 000	1 186 460,24
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	464 100	345 800	369 789,30
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	17 600	17 000	18 137,41
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	658 400	602 000	607 900,—
2253	Subscriptions to news agencies Non-differentiated appropriations	331 800	300 100	322 699,47
2254	Binding and upkeep of library books Non-differentiated appropriations	124 700	115 600	99 100,—
2255	Subscriptions to view-data services Non-differentiated appropriations	50 700	37 400	40 105,—
2256	Multilingual Terminology Data Bank (Eurodicautom) Non-differentiated appropriations	531 600	281 600	295 196,93
	Article 225 — Total	2 178 900	1 699 500	1 752 928,11
	CHAPTER 22 — TOTAL	12 950 712	9 669 350	9 732 922,38
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	4 538 450	3 900 000	4 589 540,82

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2232	This appropriation is intended to cover the cost of hiring cars in Brussels, Luxembourg and elsewhere when it is not possible to use a Commission vehicle.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Revenue for re-use is estimated at 1 000 ECU.
225	
2250	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments.
2251	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.).
2252	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
2253	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
2254	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2255	This appropriation is intended to cover subscriptions to view-data services.
2256	This appropriation is intended to cover the cost of purchasing existing terminology collections and to obtain the services of experts to add the missing languages.
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue for re-use is estimated at 140 000 ECU.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	55 000	55 000	55 000,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	55 000	55 000	55 000,—
233	***Legal expenses***	Non-differentiated appropriations	299 880	280 000	349 629,50
234	***Damages***				
2340	Damages	Non-differentiated appropriations	100 000	100 000	51 730,58
2341	Compensation	Non-differentiated appropriations	p.m.	p.m.	40 000,—
		Article 234 — Total	100 000	100 000	91 730,58
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	77 663	75 000	74 500,—
2351	Uniforms and working clothes	Non-differentiated appropriations	168 787	163 000	200 685,77
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	47 633	46 000	69 500,—
2353	Departmental removals and associated handling	Non-differentiated appropriations	1 016 860	982 000	1 318 800,01

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	This appropriation is intended to cover bank charges (commission, discount charges, etc.).
2329	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
233	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 25 000 ECU.
234	
2340	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
2341	For reasons of equity, compensation is to be paid in certain cases without any legal claim whatsoever arising therefrom.
235	
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation.
2351	This appropriation is intended to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
235	*(cont'd)*			
2359	Other operating expenditure Non-differentiated appropriations	35 207	34 000	39 997,36
	Article 235 — Total	1 346 150	1 300 000	1 703 483,14
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(15 645 399)	(14 696 230)	0,—
2391	Joint Interpreting Service Non-differentiated appropriations	416 626	326 000	560 000,—
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Services rendered by interpreters to the European Parliament Non-differentiated appropriations	p.m.	p.m.	
	Article 239 — Total	416 626	326 000	560 000,—
	CHAPTER 23 — TOTAL	6 756 106	5 961 000	7 349 384,04
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	6 284 000	5 199 200	5 890 000,—

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
235	*(cont'd)*
2359	This appropriation is intended to cover other operating expenditure not specifically provided for in Article 235, such as: — payment of expenses to secretaries and shorthand-typists, — conference fees, — subscriptions to trade and scientific associations.
239	
2390	Entry of an appropriation *pro forma* is provided for in Article 103 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It covers the services that the Commission expects the Office for Official Publications to render to it in 1984. The calculation was based on the actual percentage of the Office for Official Publications' services which were rendered to the Commission in 1982.
2391	This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters.
2392	Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS). In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1985 is: *LA* *C* *Total* 87 43 130 The corresponding appropriations, which are included in the Commission estimates, come under Title 1 of this part in this section of the general budget.
2393	This appropriation is intended to cover payment by the Commission of freelance interpreters employed for meetings organized by the European Parliament.
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.

COMMISSION

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
24 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	12 300 000	9 300 800	10 231 877,36
	CHAPTER 24 — TOTAL	18 584 000	14 500 000	16 121 877,36
	CHAPTER 25			
25 0	***Meetings in general***			
	Non-differentiated appropriations	7 323 800	6 300 000	4 067 120,83
25 1	***Committee meetings***			
25 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation			
	Non-differentiated appropriations	6 268 600	5 186 700	4 560 176,85
25 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation			
	Non-differentiated appropriations	1 723 200	1 113 300	862 500,—
	Article 25 1 — Total	7 991 800	6 300 000	5 422 676,85

COMMISSION

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
241	This appropriation is intended to cover suscriber's fixed costs (telephone, telegraph, telex), the cost of telephone lines, the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. The increase in these appropriations reflects the progress called for by the European Parliament in the installation of office automation and telematics and the establishment of interinstitutional networks. Revenue for re-use is estimated at 350 000 ECU.
250	This appropriation is intended to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).
251	The appropriations entered under this article are to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is given in Annex I to this part of the statement of expenditure in this section of the general budget. The breakdown of committees between Items 2 5 1 0 and 2 5 1 1 is also indicated.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
252	***ECSC committees and commissions***			
2520	ECSC Consultative Committee Non-differentiated appropriations	541 200	430 800	430 800,—
2521	Other commissions and committees operating within the ECSC Non-differentiated appropriations	750 000	569 200	563 800,—
	Article 252 — Total	1 291 200	1 000 000	994 600,—
253	***Bodies specializing in industrial safety***			
2530	Mines Safety and Health Commission Non-differentiated appropriations	280 000	280 000	256 700,—
2531	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	120 000	120 000	120 000,—
	Article 253 — Total	400 000	400 000	376 700,—
254	***European Youth Forum*** Non-differentiated appropriations	630 000	555 000	535 000,—

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
252	
2520	ECSC Treaty (Article 18). Treaty establishing a single Council and a single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.
2521	ECSC Treaty (Articles 46, 54 and 55). This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities.
253	
2530	Decision of the representatives of the Governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
2531	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
254	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	558 200	528 900	228 067,61
2551	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations	174 000	104 600	327 675,02
2552	Conferences, congresses and meetings in connection with the ECSC Non-differentiated appropriations	50 000	66 500	38 200,—
	Article 255 — Total	782 200	700 000	593 942,63
256	***Cost of preliminary consultation meetings with trade union representatives*** Non-differentiated appropriations	220 000	195 000	195 000,—
	CHAPTER 25 — TOTAL	18 639 000	15 450 000	12 185 040,31
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	840 000	840 000	690 250,48
261	***Economic studies and surveys*** Non-differentiated appropriations	2 019 220	1 950 000	1 850 065,49
262	***Comprehensive Community studies and general surveys*** Non-differentiated appropriations	1 000 000	1 000 000	545 803,—

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
255	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
2550	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies, and expenditure relating to the organization of conferences, seminars, meetings, training courses and graduate traineeships for officials of the Member States who monitor operations financed by Community funds or cooperate in the Community statistics system. Revenue for re-use is estimated at approximately 50 000 ECU.
2551	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings. The appropriation includes expenditure arising from EEC participation in the Conference on the Mediterranean Sea.
2552	This appropriation is intended to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
256	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
260	This appropriation is intended for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261	This appropriation is intended to cover carrying out or continuing the following surveys : — Decisions taken by the Commission on 15 November 1961 : (a) the monthly Community business survey (1962); (b) the survey of capital investment (1966); (c) the building industry survey (continued since 1963); (d) the service sector survey; — Council Decision of 15 September 1970 : (e) the EEC consumer survey (1972).
262	This appropriation is intended to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1986. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
263	***Statistical studies and surveys*** Non-differentiated appropriations	7 322 700	7 000 000	7 593 585,—
264	***Sectoral studies and surveys on competition*** Non-differentiated appropriations	250 000	250 000	250 000,—
	CHAPTER 26 — TOTAL	11 431 920	11 040 000	10 929 703,97
	Title 2 — Total	**201 853 324**	**180 721 350**	**167 590 539,64**

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article Item	Remarks
263	The appropriations entered under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC) under the programme set out below : (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. 1986 labour force sample survey (Regulation (EEC) No ...); 2. labour costs survey in industry and services (Regulation (EEC) No 3149/83); 3. survey of earnings of workers employed in agriculture (Directive 82/606/EEC); 4. survey of prices of goods entering into gross domestic product; 5. surveys to establish purchasing power equivalence in ACP countries; 6. surveys to establish weightings (Court of Justice judgment of 15 December 1982) (Regulation (EEC) No 3681/83).
264	This appropriation is intended to cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 30			
300	***Euratom subsidy for operation of the Supply Agency***			
3000	Subsidy for the Supply Agency Non-differentiated appropriations	1 599 520	1 449 750	1 180 710,07

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
	Former Chapter 28
300	*Former Article 280*
3000	*Former Item 2800*

Euratom Treaty (Articles 52 to 54).

Statutes of the Euratom Supply Agency, and in particular Article VI thereof.

At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.

The special statement of revenue and expenditure of the Euratom Supply Agency is as follows:

Revenue:

— EEC subsidy		1 599 520
— other revenue		25 000
	Total	1 624 520

Expenditure:

— staff		1 329 800
— administrative expenditure		294 720
	Total	1 624 520

The authorized staff complement is as follows:

— grade A 3:	2
— grade A 4:	2
— grade A 5:	2
— grade A 6:	1
— grade B 1:	2
— grade B 2:	2
— grade B 4:	2
— grade B 5:	1
— grade C 1:	5
— grade C 2:	2
— grade C 3:	1
Total	22

The duties of Director-General of the Agency are carried out by an official holding grade A 2 on a personal basis (appointed Director-General as specified in Article 53 of the Euratom Treaty).

COMMISSION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
300	*(cont'd)*			
3009	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency			
	Non-differentiated appropriations	40 000	37 700	0,—
	Article 300 — Total	1 639 520	1 487 450	1 180 710,07
301	***Subsidy for the operation of the Community Business Cooperation Centre***			
	Non-differentiated appropriations	150 000	126 000	125 999,36
302	***Europe-Latin America Institute***			
	Non-differentiated appropriations	750 000	350 000	950 000,—
303	***Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights***			
	Non-differentiated appropriations	340 000	300 000	350 000,—
304	***Subsidies to European movements***			
	Non-differentiated appropriations	600 000	300 000	405 250,—
305	***Participation in the organization of congresses and occasional meetings***			
	Non-differentiated appropriations	60 000	50 000	115 750,—

COMMISSION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
300	*(cont'd)*
3009	*Former Item 2809* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1982 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.
301	*Former Article 281* Commission Decision of 2 May 1973. Commission Decision of 20 July 1977. This appropriation is intended to cover the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.
302	*Former Article 282*
303	*Former Article 293* This appropriation is intended to cover the grant of aid to non-governmental organizations pursuing humanitarian aims and promoting human rights, and to political refugees' organizations.
304	*Former Article 291* This appropriation is intended to cover the grant of aid to groups, movements, circles or activities of a European nature. The increase in this Community contribution is also intended to finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and to finance the activities carried out by them. An amount of 75 000 ECU is provided for as a one-time payment for the renovation of the outhouse of the Robert Schuman House in Scy-Chazelles which is very important for the work of that establishment.
305	*Former Article 292* This appropriation is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.

COMMISSION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 31 — EUROPEAN ECONOMIC COMMUNITY CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
306	***Task Force 'Flying squad'*** Non-differentiated appropriations	p.m.		
309	***Other subsidies*** Non-differentiated appropriations	350 000	300 000	300 000,—
	CHAPTER 30 — TOTAL	3 889 520	2 913 450	3 427 709,43
	CHAPTER 31			
310	***EEC contribution to administrative expenditure connected with international agreements***			
3100	Implementation of the 1971 International Wheat Agreement Non-differentiated appropriations	379 700	340 000	436 383,73
3101	Implementation of the International Olive Oil Agreement Non-differentiated appropriations	1 336 000	700 000	437 828,90
3102	Implementation of the International Sugar Agreement Non-differentiated appropriations	134 000	p.m.	0,—
3103	Implementation of the International Coffee Agreement Non-differentiated appropriations	p.m.	p.m.	0,—

COMMISSION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 31 — EUROPEAN ECONOMIC COMMUNITY CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS

Article Item	Remarks
306	*New article* This article is intended to cover operational expenditure (particularly for data-processing equipment, auditing missions and meetings of national experts) of a task force which the Commission will create for the purposes of : — coordinating the different controls carried out by its services in accordance with the existing regulations, — organizing, in liaison with the national experts participating in the task force, the controls in the Member States, — assembling, centralizing and passing on the information necessary for the detection and pursuit of frauds, — assuring the follow-up in so far as concerns the repression of frauds and the recuperation of sums involved. This task force is to be built up progressively to a level of 30 A-grade officials and 40 B-grade officials, especially recruited for the job and who will possess the necessary specialization.
309	*Former Article 299* This appropriation is intended to cover various specific subsidies which, by their nature, are not related to Articles 304 and 305 and Item 3210. Assistance to the Centre for European Policy Studies.
310	*Former Article 298*
3100	*Former Item 2980* Council Decision 83/330/EEC of 21 June 1983 on the signing and the deposit of the declaration of provisional application of the 1983 Protocols for the further extension of the Wheat Trade Convention, 1971, and the Food Aid Convention, 1980, constituting the International Wheat Agreement, 1971 (OJ No L 181, 6. 7. 1983, p. 14). This appropriation is intended to cover Community participation in the operating expenses of the International Wheat Council.
3101	*Former Item 2981* Council Decision 79/1065/EEC of 12 November 1979 on the conclusion of the International Olive Oil Agreement (OJ No L 327, 24. 12. 1979, p. 1). This appropriation is intended to cover Community participation in the International Olive Oil Agreement.
3102	*Former Item 2982* This appropriation is intended to cover Community participation in the International Sugar Agreement.
3103	*Former Item 2983* Council Decision 76/845/EEC of 20 September 1976 on the notification of the provisional application by the European Economic Community of the International Coffee Agreement 1976 (OJ No L 309, 10. 11. 1976, p. 28). This item is intended to cover Community participation in the administrative budget of the organization.

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CHAPTER 31 — EUROPEAN ECONOMIC COMMUNITY CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS *(cont'd)*

CHAPTER 32 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
310	*(cont'd)*			
3104	Implementation of the International Tin Agreement Non-differentiated appropriations	7 500	7 000	6 800,—
3105	Implementation of the International Cocoa Agreement Non-differentiated appropriations	p.m.	p.m.	0,—
3106	Community participation in international conventions on the environment Non-differentiated appropriations	120 000	100 100	48 024,74
3107	International agreements on fisheries Non-differentiated appropriations	653 600	329 000	205 847,06
3108	Advances pending ratification procedures Non-differentiated appropriations	p.m.	p.m.	0,—
3109	Implementation of the International Jute Agreement Non-differentiated appropriations	—	31 900	0,—
	Article 310 — Total	2 630 800	1 508 000	1 134 884,43
	CHAPTER 31 — TOTAL	2 630 800	1 508 000	1 134 884,43
	CHAPTER 32			
320	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	1 430 000	1 000 000	1 200 000,—

COMMISSION

CHAPTER 31 — EUROPEAN ECONOMIC COMMUNITY CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS *(cont'd)*

CHAPTER 32 — YOUTH AND EDUCATION

Article Item	Remarks
310	*(cont'd)*
3104	*Former Item 2984* Council Decision 82/809/EEC of 31 March 1982 on the signature and notification of provisional application of the Sixth International Tin Agreement (OJ No L 342, 3. 12. 1982, p. 1). This appropriation is intended to cover Community participation in the financing of the Sixth International Tin Agreement.
3105	*Former Item 2985* Council Decision 81/850/EEC of 30 June 1981 on the notification of the provisional application by the European Economic Community of the International Cocoa Agreement 1980 (OJ No L 313, 31. 10. 1981, p. 1). This item is intended to cover a contribution from the Community to the administrative budget of the organization.
3106	*Former Item 2986* This appropriation is intended to cover all the Community's share in financing international conventions on the environment, particularly the Community's participation in the action plan for the Mediterranean.
3107	*Former Item 2987* This appropriation is intended to cover the Community's contribution to the budget of international fishery organizations and reimbursement of specific expenditure by the International Council for the Exploration of the Sea.
3108	*Former Item 2988* This item is intended to cover Community participation in the cost of administering international agreements, which offsets contributions temporarily outstanding from Member States pending completion of the ratification procedure.
3109	*Former Item 2989* See new Article 9 7 1 'International Jute Agreement — contribution to the Fund' in Part B of this section of the general budget.
320	*Former Item 2733* Periods of practical administrative training for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover allowances, travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
3 2 1	***Subsidies to higher education institutions, training of interpreters***			
3 2 1 0	Subsidies to higher education institutions Non-differentiated appropriations	546 000	400 000	476 000,—
3 2 1 1	Contribution to a specific programme for the accelerated training of interpreters Non-differentiated appropriations	300 000	253 000	246 871,28
	Article 3 2 1 — Total	846 000	653 000	722 871,28
3 2 2	***Support for international and non-governmental youth organizations***			
3 2 2 0	Support for international and non-governmental youth organizations Non-differentiated appropriations	200 000	p.m.	
3 2 2 1	Support for international political youth organizations Non-differentiated appropriations	p.m. (1)		
	Article 3 2 2 — Total	200 000	p.m.	
3 2 3	***Study grants***			
3 2 3 0	Research and study grants Non-differentiated appropriations	99 000	88 900	90 911,—
3 2 3 1	Grants for nationals of non-member countries Non-differentiated appropriations	165 000	139 800	127 430,01
3 2 3 2	Grants for further training of conference interpreters Non-differentiated appropriations	24 800	21 300	2 068,33

(1) An appropriation of 250 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
321	
3210	*Former Article 290* This appropriation is intended to cover : — financial contributions to the College of Europe and the European Institute of Public Administration, — financial aid to higher education institutions setting up a programme of value to European integration.
3211	*Former Article 296* This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post graduate establishment for the training of conference interpreters.
322	
3220	*Former Article 297*
3221	*New item* The amount is foreseen for supporting the administrative work and infrastructure of the International Political Youth Organizations working within the 12 countries of the Community. The amount can be transferred from Chapter 100, when a system for distributing the amount has been agreed between the International Political Youth Organizations and the Commission. An appropriation of 250 000 ECU is entered in Chapter 100.
323	*Former Article 294*
3230	*Former Item 2940* This appropriation is intended to cover research grants and endowments to be allocated for research work on the various aspects of European integration.
3231	*Former Item 2942* This appropriation is to enable nationals of non-member countries to undertake a period of study in the Community.
3232	*Former Item 2941* This appropriation is intended to cover the allocation of study grants to enable conference interpreters to learn additional working languages.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
323	*(cont'd)*			
3233	Grants for pupils from emigrant families in the four European high schools in the Community Non-differentiated appropriations	250 000		
	Article 323 — Total	538 800	250 000	220 409,34
324	***European University Institute, Florence***			
3240	Subsidy for the European University Institute, Florence Non-differentiated appropriations	750 000	750 000	750 000,—
3241	Financial contribution to research projects at the European University Institute, Florence Non-differentiated appropriations	780 000	680 000	530 000,—
3242	Historical records of the Communities Non-differentiated appropriations	180 000	180 000	180 000,—
	Article 324 — Total	1 710 000	1 610 000	1 460 000,—
326	***European Schools and other educational establishments***			
3260	Brussels I and II Non-differentiated appropriations	15 098 376 (1)	14 336 500	13 435 100,—

(1) An appropriation of 5 126 924 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3233	*New item* This appropriation is for subsidies for emigrant schools in the European Community that are maintained by private sponsors (Hungarians, Latvians, Estonians, Ukrainians) with the purpose of also making grants to children wishing to maintain ties with their native country and who will therefore work actively to spread the European idea.
324	*Former Article 288*
3240	*Former Item 2880* Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. Resolution of the European Parliament of 30 March 1984 on the creation of a European library (OJ No C 117, 30. 4. 1984, p. 161). This item is intended to cover the cost of equipment and the academic running of the European University Institute in Florence and the creation of a European library.
3241	*Former Item 2881* This appropriation is intended to cover the financial contribution to certain research projects being conducted at the European University Institute, Florence.
3242	*Former Item 2882* Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14).
326	*Former Article 289* Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools. An appropriation of 13 611 300 ECU is entered in Chapter 10 0. This amount could be transferred to Article 309 when a report by the Committee on Budgetary Control authorizing such a transfer has been adopted by Parliament and transmitted to the Committee on Budgets.
3260	*Former Item 2890* At its meeting of 24 and 25 May 1984, the Board of Governors of the European Schools approved the Schools' budgets for the 1986 financial year, fixing the Commission's contributions to these budgets. The appropriations shown in Items 3260 to 3267 are intended to cover: — the contribution proper, — the implications of decisions to be taken during the financial year by the Council on salary adjustments requiring a corresponding adjustment of the contributions made to the European Schools.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
326	*(cont'd)*			
3260	*(cont'd)*			

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3260	*(cont'd)*

The outline of the European Schools' budget for the financial year is as follows:

School	Revenue					
	Community contribution	Contributions by Member States	School's own revenue	Miscellaneous revenue	Levy on basic salaries	Total
Brussels I and II	20 225 300	6 922 300	391 800	120 600	774 700	28 434 700
Luxembourg	10 319 000	3 482 500	148 300	41 800	381 700	14 373 300
Mol	4 190 900	1 851 400	127 300	243 900	168 400	6 581 900
Varese	7 093 200	2 288 600	293 200	14 400	323 500	10 012 900
Karlsruhe and Munich	4 169 900	1 627 600	284 000	3 615 700	344 600	10 041 800
Bergen	3 415 300	1 246 500	96 800	7 500	152 400	4 918 500
Culham	3 077 400	1 242 600	94 200	5 700	145 800	4 565 700
Board of Governors	1 190 300	62 700	1 800	78 800	12 500	1 346 100
Sub-total	53 681 300	18 724 200	1 437 400	4 128 400	2 303 600	80 274 900
Salary adjustments (1986) (1)	(1)	—	—	—	—	—
Total	53 681 300 (2)	18 724 200	1 437 400	4 128 400	2 303 600	80 274 900

(1) This appropriation is included in the figures for each school or group of schools.

(2) Including 13 611 300 ECU entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
326	*(cont'd)*				
3260	*(cont'd)*				
3261	Luxembourg	Non-differentiated appropriations	7 701 454 (1)	7 553 000	7 468 600,—
3262	Mol	Non-differentiated appropriations	3 129 467 (2)	3 399 100	3 352 800,—
3263	Varese	Non-differentiated appropriations	5 293 247 (3)	6 019 700	6 108 300,—
3264	Karlsruhe et Munich	Non-differentiated appropriations	3 113 439 (4)	3 677 000	3 392 300,—

(1) An appropriation of 2 617 546 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 061 433 ECU is entered in Chapter 10 0.
(3) An appropriation of 1 799 953 ECU is entered in Chapter 10 0.
(4) An appropriation of 1 056 461 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3260	*(cont'd)*

School	Expenditure						
	Salaries and allowances for teaching staff	Overtime, lecturers, replacements and special courses	Administrative and service staff	Administrative expenditure	New equipment	Exceptional expenditure	Total
Brussels I and II	18 840 100	3 232 600	2 007 800	1 996 000	226 000	1 289 600	27 592 100
Luxembourg	9 421 300	1 229 000	1 285 000	751 400	76 500	1 232 700	13 995 900
Mol	4 282 000	478 000	663 500	652 400	39 500	342 600	6 458 000
Varese	6 410 400	553 600	1 661 800	496 700	30 200	588 100	9 740 800
Karlsruhe and Munich	7 185 500	916 200	601 300	680 900	45 600	401 700	9 831 200
Bergen	3 337 300	756 400	323 500	236 600	64 700	151 900	4 870 400
Culham	3 260 600	340 300	288 500	273 500	32 200	215 000	4 410 100
Board of Governors	—	—	1 346 100				1 346 100
Sub-total	52 737 200	7 506 100	8 177 500	5 087 500	514 700	4 221 600	78 244 600
Salary adjustments (1986)	1 960 300	—	—	—	—	—	1 960 300
Total	54 697 500	7 506 100	8 177 500	5 087 500	514 700	4 221 600	80 204 900

3261 *Former Item 2891*

See remarks against Item 3260.

3262 *Former Item 2892*

See remarks against Item 3260.

3263 *Former Item 2893*

See remarks against Item 3260.

3264 *Former Item 2894*

See remarks against Item 3260.

This appropriation includes 3 745 900 ECU for Karlsruhe and 424 000 ECU for Munich.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
326	*(cont'd)*			
3265	Bergen Non-differentiated appropriations	2 548 452 (1)	3 024 400	3 041 200,—
3266	Culham Non-differentiated appropriations	2 296 011 (2)	2 640 800	2 415 600,—
3267	Operation of the Board of Governors of the European Schools Non-differentiated appropriations	889 554 (3)	808 300	
3268	Other educational establishments Non-differentiated appropriations	100 000	300 000	1 346 292,10
3269	Provisional appropriation to cover any adjustment to remuneration paid by the European Schools Non-differentiated appropriations	—	1 856 100	0,—
	Article 326 — Total	40 170 000	43 614 900	40 560 192,10
327	***Informing young people in the European spirit***			
3270	Informing young people in the European spirit Non-differentiated appropriations	400 000	200 000	199 984,62
3271	Exchanges between young people Non-differentiated appropriations	770 000	200 000	200 000,—
	Article 327 — Total	1 170 000	400 000	399 984,62
	CHAPTER 32 — TOTAL	46 064 800	47 527 900	44 563 457,34

(1) An appropriation of 866 848 ECU is entered in Chapter 10 0.
(2) An appropriation of 781 389 ECU is entered in Chapter 10 0.
(3) An appropriation of 300 746 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3265	*Former Item 2895* See remarks against Item 3260.
3266	*Former Item 2896* See remarks against Item 3260.
3267	*Former Item 2897* This appropriation is intended to cover administrative expenditure for the Secretariat of the Board of Governors (inspections and miscellaneous expenditure).
3269	*Former Item 2899*
327	*Former Article 273 (in part)*
3270	*Former Item 2730* This appropriation is intended to cover support for educational projects to promote the European spirit among young people, by means of *inter alia* better information in schools on the reality and problems of the European idea.
3271	*Former Item 2732* Resolution of the Council and of the ministers of education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Conclusions of the European Council of 25 and 26 June 1984. This appropriation is intended to cover the programme of exchanges between young people.

COMMISSION

CHAPTER 33 — INFORMATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 33			
330	***Expenditure on the dissemination of information and on participation in public events***			
3300	Expenditure on information, publicity and participation in public events Non-differentiated appropriations	15 726 000	9 900 000	11 324 801,97
3301	Participation of the Communities in international exhibitions Non-differentiated appropriations	570 000	570 000	2 437 586,15
3302	Current affairs films for developing countries Non-differentiated appropriations	600 000	600 000	554 867,65
3303	Organization of an international competition for the creation of a symbol representing the ECU Non-differentiated appropriations	p.m.	p.m.	0,—
3304	Public awareness campaign Non-differentiated appropriations	p.m.	p.m.	
	Article 330 — Total	16 896 000	11 070 000	14 317 255,77
331	***European prizes and aid for the publication of scientific works*** Non-differentiated appropriations	22 000	20 000	27 500,—
332	***Information projects relating to direct elections to the European Parliament*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 33 — TOTAL	16 918 000	11 090 000	14 344 755,77

COMMISSION

CHAPTER 33 — INFORMATION

Article Item	Remarks
330	*Former Article 272*
3300	*Former Item 2720* This appropriation is intended to cover financial measures to inform the public about the aims and activities of the European Communities. All appropriate technical means should be used for these measures, including general awareness campaigns aimed at large sectors of the population via television, radio and large-circulation newspapers. With a view to the resumption of the social dialogue at European level, trade union information will be allocated at least 10 % of the appropriations entered against Item 2720. This is designed to support projects aiming at achieving closer involvement — particularly at transfrontier and Community level — of trade union organizations in the work of European unification. 500 000 ECU are intended for specific information for women. Revenue for re-use is estimated at 150 000 ECU and includes revenue from the sale of advertising space in information office publications.
3301	*Former Item 2721* This appropriation is intended to cover part of expenditure incurred in 1986 by the Commission's participation in the international exhibition, in Vancouver (1986).
3302	*Former Item 2722* This appropriation is intended to cover the costs incurred by the Commission in producing a monthly newsreel to be distributed mainly by television in developing countries in the light of the foreseeable growth of this medium; distribution to cinemas will gradually be reduced to a strict minimum.
3303	*Former Item 2723* This item is intended to cover any expenditure on the organization of an international competition for the creation of a symbol representing the ECU.
3304	*Former Item 2724* This item is intended to cover any expenditure on a public awareness campaign enabling the Commission to inform the Community public of the Community dimension of current problems and the need for Community solutions to resolve them.
331	*Former Article 295* This appropriation is to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
332	*Former Item 2729*

COMMISSION

CHAPTER 34 — PUBLISHING

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 34			
340	***Official Journal***			
	Non-differentiated appropriations	29 000 000	23 000 000	20 000 000,—
341	***Publications***			
3410	General publications			
	Non-differentiated appropriations	2 000 000	1 700 000	2 095 000,—
3411	Statistical publications			
	Non-differentiated appropriations	1 374 600	1 000 000	1 394 951,35
3412	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	176 400	150 000	250 000,—
3413	Distribution of maps of the European Communities in schools in the Member States			
	Non-differentiated appropriations	100 000	p.m.	0,—
	Article 341 — Total	3 651 000	2 850 000	3 739 951,35

COMMISSION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
340	*Former Article 270* EEC Treaty (Article 191). Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as amended by the 1979 Act of Accession (OJ No L 291, 19. 11. 1979, p. 13). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the 1979 Act of Accession (OJ No L 291, 19. 11. 1979, p. 13). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities.* Revenue for re-use is estimated at approximately 2 000 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
341	*Former Article 271*
3410	*Former Item 2710* This appropriation is intended to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documentation, reproduction of documents, editing, revising (including checking the concordance of texts), printing and distribution. Revenue for re-use is estimated at approximately 700 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
3411	*Former Item 2711* This appropriation is intended to cover the cost of preparing, publishing, promoting and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 180 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
3412	*Former Item 2719* This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office.
3413	*Former Item 2731*

COMMISSION

CHAPTER 34 — PUBLISHING *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
342	***Office for Official Publications*** Non-differentiated appropriations	22 810 300	20 810 300	18 180 713,55
	CHAPTER 34 — TOTAL	55 461 300	46 660 300	41 920 664,90
	Title 3 — Total	**124 964 420**	**109 699 650**	**105 391 471,87**

COMMISSION

CHAPTER 34 — PUBLISHING *(cont'd)*

Article Item	Remarks	
342	*Former Article 287*	
	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof.	
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 103 thereof.	
	The amount entered corresponds to the appropriations for the Office set out in detail in Annex II to this part of the statement of expenditure in this section of the general budget.	
	Revenue for re-use is estimated at 400 000 ECU.	
	According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows :	
	— European Parliament	2 810 466
	— Council	1 998 159
	— Economic and Social Committee	458 482
	— Commission	15 645 399
	— Court of Justice	1 619 512
	— Court of Auditors	278 282
	Total	22 810 300

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0	23 280 300	p.m.	0,—
	CHAPTER 10 0 — TOTAL	23 280 300	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item			Remarks		
			The appropriations entered under this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The breakdown of the total appropriations is as follows :		
1.	Item	1 2 1 5	Allowances for staff whose service is terminated (Regulations (ECSC, EEC, Euratom) No 3517/85 and (ECSC, EEC, Euratom) No 3518/85) (1)		9 419 000
2.	Item	3 2 2 1	Support to international political youth organizations		250 000
3.	Article	3 2 6	European schools and other educational establishments		13 611 300
	Item	3 2 6 0	Brussels I and II	5 126 924	
	Item	3 2 6 1	Luxembourg	2 617 546	
	Item	3 2 6 2	Mol	1 061 433	
	Item	3 2 6 3	Varese	1 799 953	
	Item	3 2 6 4	Karlsruhe and Munich	1 056 461	
	Item	3 2 6 5	Bergen	866 848	
	Item	3 2 6 6	Culham	781 389	
	Item	3 2 6 7	Operation of the Board of Governors of the European Schools	300 746	
					23 280 300
			Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter for a contingency reserve. The appropriations in this chapter may not be used unless transferred in accordance with the provisions of Article 21 of the Financial Regulation.		

(1) However, 3 000 000 ECU may, if necessary, be transferred to Item 1 1 0 0.

COMMISSION

CHAPTER 10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 2	p.m.		
	CHAPTER 10 2 — TOTAL	p.m.		
	Title 10 — Total	**23 280 300**	**p.m.**	**0,—**
	Part A — Total	**1 049 196 425**	**884 550 600**	**811 220 530,65**

COMMISSION

CHAPTER 10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Remarks
	New chapter

COMMISSION

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE 2 5 1

COMMISSION

Annex I
(List of committees)

List of committees

Item 2 5 1 0 : Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation.

Item 2 5 1 1 : Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation.

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

Sector and title	Item	Group
External relations		
Advisory Committee on Common Rules for Imports	2 5 1 0	3
Textile Committee	2 5 1 0	3
Advisory Committee on Protection against Dumped or Subsidized Imports	2 5 1 0	3
Committee on Unilateral Import Arrangements in respect of State-Trading Countries	2 5 1 0	3
Advisory Committee on Common Rules for Imports from State-Trading Countries	2 5 1 0	3
Advisory Committee on Common Rules for Imports from the People's Republic of China	2 5 1 0	3
Joint Committees with Countries of the European Free Trade Association (EFTA)	2 5 1 0	3
Liaison Committee on Steel	2 5 1 0	3
Joint Committee on the Agreement concerning Products of the Clock and Watch Industry between the EEC and Switzerland	2 5 1 0	3
Joint Committee (EEC-Canada)	2 5 1 0	3
Joint Committee (EEC-India)	2 5 1 0	3
Joint Committee (EEC-Bangladesh)	2 5 1 0	3
Joint Committee (EEC-Pakistan)	2 5 1 0	3
Joint Committee (EEC-Sri Lanka)	2 5 1 0	3
Joint Committee (EEC-Brazil)	2 5 1 0	3
Joint Committee (EEC-Uruguay)	2 5 1 0	3
Joint Committee (EEC-Mexico)	2 5 1 0	3
Joint Committee (EEC-Asean)	2 5 1 0	3
Joint Committee (EEC-Spain)	2 5 1 0	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Committee on Rules for Exports	2 5 1 0	3
Quota Administration Committee	2 5 1 0	3
Advisory Committee for the East European Countries	2 5 1 0	3
Joint Committee on the Agreement between Switzerland and the EEC on the Processing Traffic in Textiles	2 5 1 0	3
Joint Committee (EEC-ECSC-Portugal)	2 5 1 0	3
Restricted Committee on Cooperation Agreements between Member States and Third Countries	2 5 1 0	3
Economic and financial affairs		
Monetary Committee	2 5 1 0	1
Alternate Members of the Monetary Committee	2 5 1 0	1
Economic Policy Committee	2 5 1 0	1
Economic Policy Committee — Reduced 'short-term' composition	2 5 1 0	3
Economic Policy Committee — Reduced 'medium-term' composition	2 5 1 0	3
Economic Policy Committee — Reduced 'budget' composition	2 5 1 0	3
Working Party on Public Finance of the Economic Policy Committee	2 5 1 0	3
Internal market and industrial affairs		
Scientific Committee for Food	2 5 1 0	2
Advisory Committee on Foodstuffs	2 5 1 1	2
Committee on Commerce and Distribution	2 5 1 1	2
Committees for the Adaptation to Technical Progress on :	2 5 1 0	3
— Electrical Equipment for Use in Potentially Explosive Atmospheres		
— Appliances causing Radio Interference		
— Lifting and Mechanical Handling Appliances		
— Pressure Vessels and Methods of Inspection		
— Fertilizers		
— Detergents		
— Aerosol Dispensers		
— Dangerous Substances and Preparations		
— Agricultural and Forestry Tractors		
— Motor Vehicles		
— Gas Space-Heating, Cooking and Water-Heating Appliances [1]		

[1] It was planned to set up this committee before 1986; no decision had been taken by 15 May 1985.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Standing Committee on Foodstuffs	2 5 1 0	3
Pharmaceutical Committee	2 5 1 0	3
Committee for Proprietary Medicinal Products	2 5 1 0	3
Committee for Veterinary Medicinal Products	2 5 1 0	3
Advisory Committee on Public Contracts	2 5 1 0	3
Committee of Senior Officials on Public Health	2 5 1 0	3
EC-US Steel Arrangement Committee	2 5 1 0	3
Contact Committee in Connection with the Fourth Company Law Directive regarding the Annual Accounts of Certain Types of Companies	2 5 1 1	3
Crest : Sub-Committee on Data Processing and Information Technology	2 5 1 1	4
Crest : Sub-Committee on Training in Data Processing	2 5 1 1	4
Standing Committee on Technical Standards and Regulations	2 5 1 0	4
Advisory Committee on Community Policy regarding Forestry and Forest-Based Industries	2 5 1 1	4
Advisory Committee on Medical Training	2 5 1 0	4
Advisory Committee on Training in Nursing	2 5 1 0	4
Advisory Committee on the Training of Dental Practitioners	2 5 1 0	4
Advisory Committee on the Training of Midwives	2 5 1 0	4
Advisory Committee on Veterinary Training	2 5 1 0	4
Advisory Committee on the Training of Chemists [1]	2 5 1 0	4
Advisory Committee on Training in Architecture	2 5 1 0	4
Information and telecommunications technologies		
Cost Expert	2 5 1 1	3
Trade Unions Consultative	2 5 1 1	1
Round Table	2 5 1 1	1
Competition		
Advisory Committee on Restrictive Practices and Dominant Positions	2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry	2 5 1 0	3
Employment, social affairs and education		
Committee of the European Social Fund	2 5 1 0	1
Advisory Committee on the Free Movement of Workers	2 5 1 0	1

[1] It was planned to set up this committee before 1986; no decision had been taken by 15 May 1985.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Technical Committee on the Free Movement of Workers	2 5 1 0	1
Advisory Committee on Vocational Training	2 5 1 0	4
Committee for Special Measures in Favour of Greece in the Social Field	2 5 1 0	3
Joint Committee on Inland Navigation	2 5 1 0	2
Joint Committee on Social Problems in Sea Fishing	2 5 1 0	2
Joint Committee on Social Problems of Agricultural Workers	2 5 1 0	2
Advisory Committee on Equal Opportunities for Women and Men	2 5 1 0	2
Joint Committee for the Footwear Industry	2 5 1 0	2
Joint Advisory Committee on Social Problems in Road Transport	2 5 1 1	2
Joint Advisory Committee on Social Problems in the Railways	2 5 1 1	2
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds	2 5 1 1	2
Agriculture		
Scientific Committee on Animal Nutrition	2 5 1 0	4
Scientific Committee on Pesticides	2 5 1 0	4
Scientific Veterinary Committee	2 5 1 0	4
Advisory Committees on the Common Organization of the Agricultural Markets in :		
— Cereals	2 5 1 1	2
— Rice (Special Section of the Advisory Committee on Cereals)	2 5 1 1	2
— Pigmeat	2 5 1 1	2
— Poultrymeat	2 5 1 1	2
— Eggs	2 5 1 1	2
— Milk and Milk Products	2 5 1 1	2
— Beef and Veal	2 5 1 1	2
— Fresh and Processed Fruit and Vegetables	2 5 1 1	2
— Wine	2 5 1 1	2
— Oils and Fats (two Special Sections) :		
(a) Olives and Derived Products	2 5 1 1	2
(b) Oil Seeds and Oleaginous Fruit and Derived Products	2 5 1 1	2
— Sugar (and Joint Working Party)	2 5 1 1	2
— Live Plants	2 5 1 1	2

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Raw Tobacco (and Joint Working Party)	2 5 1 1	2
— Flax and Hemp (and Joint Working Party)	2 5 1 1	2
— Hops (and Joint Working Party)	2 5 1 1	2
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp)	2 5 1 1	2
— Seeds (and Section : Harmonization of Legislation)	2 5 1 1	2
— Feedingstuffs (and Section : Approximation of Legislation)	2 5 1 1	2
— Cotton (Special Section of the Advisory Committee on Flax and Hemp)	2 5 1 1	2
— Potatoes (1)	2 5 1 1	2
— Alcohol (1)	2 5 1 1	2
— Sheepmeat and Goatmeat	2 5 1 1	2
— Vinegar (1)	2 5 1 1	2
Advisory Committee on Social Questions Affecting Farmers and the Members of their Family	2 5 1 1	2
Advisory Committee on Questions of Agricultural Structure Policy	2 5 1 1	2
Advisory Veterinary Committee	2 5 1 1	2
Standing Committee on Zootechnics	2 5 1 0	3
Management Committees of the Common Organizations of Agricultural Markets for :		
— Cereals and Rice	2 5 1 0	3
— Pigmeat	2 5 1 0	3
— Poultrymeat and Eggs	2 5 1 0	3
— Milk and Milk Products	2 5 1 0	3
— Fruit and Vegetables	2 5 1 0	3
— Wine	2 5 1 0	3
— Sugar (including Isoglucose)	2 5 1 0	3
— Oils and Fats	2 5 1 0	3
— Beef and Veal	2 5 1 0	3
— Products Processed from Fruit and Vegetables	2 5 1 0	3
— Cotton (1)	2 5 1 0	3
— Live Plants	2 5 1 0	3
— Tobacco	2 5 1 0	3
— Hops	2 5 1 0	3

(1) It was planned to set up this committee before 1986, no decision had been taken by 15 May 1985.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Seeds	2510	3
— Flax and Hemp	2510	3
— Dehydrated Fodder	2510	3
— Sheep and Goats	2510	3
— Potatoes (1)	2510	3
— Vinegar (1)	2510	3
Joint Meeting of Management Committees for Agricultural Products (2)	2510	3
Joint Meetings of Management Committees on :		
— Agri-Monetary Questions (2)	2510	3
— Trade Mechanisms (2)	2510	3
— Conditions of Competition in Agriculture (2)	2510	3
Standing Committee on Agricultural Structures	2510	3
Standing Committee on Agricultural Research	2510	3
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry	2510	3
Standing Committee on Feedingstuffs	2510	3
Standing Committee on Plant Health	2510	3
Standing Forestry Committee (1)	2510	3
Standing Veterinary Committee	2510	3
Community Committee on the Farm Accountancy Data Network	2510	3
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities)	2510	3
Monitoring Committee for Spirituous Beverages and Aromatized Wines (1)	2510	3
Transport		
Advisory Committee on Transport	2511	1
Committee of Experts on International Road Tariffs	2510	3
Committee for the Adaptation to Technical Progress on Tachographs	2510	4
Committee on a Charging System for the Use of Transport Infrastructures	2511	3
Advisory Committee on the Granting of Aids to Transport by Rail, Road and Inland Waterway	2511	4
COMAC : Shore-based Marine Navigation Aid Systems	2511	4

(1) It was planned to set up this committee before 1986; no decision had been taken by 15 May 1985.

(2) Committees, which, when dealing with matters common to all products/sectors/fields, hold joint meetings with the various management committees.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on the Accounts of Railway Undertakings	2511	3
Advisory Committee on Costing for Railway Undertakings	2511	3
Committee on Transport Infrastructure	2510	3
Development		
European Development Fund Committee	2510	3
Committee for Aid to non-Associated Developing Countries	2510	3
Food Aid Committee	2510	3
Management Committee for the Special Programme to Combat Hunger in the World	2510	3
Single Committee (EAC)	2510	3
Committee for Programming (and Coordination of Aids granted by Member States)	2510	3
Committee on Southern and Eastern Mediterranean (1)	2510	3
Liaison Committee of non-Governmental Organizations	2510	3
Environment, consumer protection and nuclear safety		
Scientific Committee on Cosmetology	2510	2
Consumers' Consultative Committee	2511	1
Advisory Committee on Environmental Matters in the Mediterranean Region	2511	2
Advisory Committee on the Control and Reduction of Pollution caused by Hydrocarbons discharged at Sea	2511	2
Committees for the Adaptation to Technical Progress on :		
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations	2510	4
— Conservation of Wild Birds	2510	3
— Chemical or Biological Methods of Analysis in the Cosmetics Industry	2510	3
— Toy Safety	2510	3
— Common Procedure for the Exchange of Information on the Quality of Surface Fresh Water in the Community	2511	3
— Noise Emission of Construction Plant and Equipment	2510	3
— Methods of Textile Analysis	2510	4
— Toxic and Dangerous Waste (1) (2)	2510	4
— Major Accident Hazards of Certain Industrial Activities	2510	4
Advisory Committee on Community Action relating to the Environment	2511	3

(1) Planned for 1985.

(2) It was planned to set up this committee before 1986; no decision had been taken by 15 May 1985.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates	2 5 1 0	3
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	2 5 1 1	3
Committee on Catacean Products	2 5 1 0	3
Advisory Committee on Noise	2 5 1 1	4
Waste Management Committee	2 5 1 1	4
Advisory Committee on the Community System for the Rapid Exchange of Information on Dangers Arising from the Use of Consumer Products	2 5 1 1	4
Management Committee for the Directive on Dangerous Substances (1)	2 5 1 0	4
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds	2 5 1 1	2
Committee of Experts on Accidents at Home	2 5 1 1	1
Science, research and development		
Scientific and Technical Committee	2 5 1 0	1
Industrial Research and Development Advisory Committee (Irdac)	2 5 1 0	2
Scientific and Technical Research Committee (Crest)	2 5 1 0	4
Fast Reactors Coordinating Committee	2 5 1 1	1
Working Party on Safety and its sub-Groups	2 5 1 1	3
Working Party on Codes and Standards and its sub-Groups	2 5 1 1	3
Information market and innovation		
Committee for Scientific and Technical Information and Documentation (CSTID)	2 5 1 0	3
Standing Working Parties of the CSTID :		
— Information on Agriculture (AWG)	2 5 1 0	4
— Information on Biomedicine and Health Care	2 5 1 0	4
— Technical and Economic Aspects of Euronet Development (ETAG)	2 5 1 0	4
— Information on the Environment (ENIG)	2 5 1 0	4

(1) It was planned to set up this committee before 1986; no decision had been taken by 15 May 1985.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Information on Energy (ENER)	2 5 1 0	4
— Legal Aspects	2 5 1 0	4
Euronet User Forum	2 5 1 0	2
Eurotra/Committees and Working Parties (European Advanced Machine Translation System)	2 5 1 0	1
Advisory Committee on Innovation	2 5 1 0	1
Ad hoc Group on Information Market Policy	2 5 1 1	1
Advisory Committee 'Multi-Cetil' (Committee of Experts for the Transfer of Information between European Languages)	2 5 1 1	2
Information Industry	2 5 1 1	2
Various *ad hoc* groups	2 5 1 1	2
Fisheries		
Scientific and Technical Committee on Fisheries	2 5 1 0	1
Advisory Committee on Fisheries	2 5 1 1	2
Management Committee for Fisheries Products	2 5 1 0	3
Standing Committee on the Fishing Industry	2 5 1 0	3
Management Committee for Fishery Resources	2 5 1 0	3
Financial institutions and taxation		
Advisory Committee of the Banking Sector and its sub-Groups	2 5 1 1	3
Advisory Committee on Value Added Tax	2 5 1 1	3
Regional policy		
Committees and their Working Parties	2 5 1 0	1
European Regional Development Fund Committee (including *ad hoc* Committee on Belfast)	2 5 1 0	1
Regional Policy Committee	2 5 1 0	1
Meetings under Article 5 of Council Decision 75/185/EEC regarding the Regional Policy Committee	2 5 1 0	1
Working Parties of the Regional Policy Committee	2 5 1 0	1

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Energy		
Advisory Committee on the Management of Demonstration Projects for :	2 5 1 0	4
— Liquefaction and Gasification of Solid Fuels		
— Exploitation of Alternative Energy Sources		
— Energy Saving		
— Substitution of Hydrocarbons		
Management Committee for the Specific Measures of Community Interest Relating to Energy Strategy	2 5 1 0	3
Consultative Committee for the Research and Development Programme in the Field of non-Nuclear Energy (1)	2 5 1 0	3
Budgets		
Advisory Committee on the Communities' Own Resources	2 5 1 0	3
Statistical Office		
Committee on External Trade Statistics (NIMEXE, methods, working parties)	2 5 1 0	3
Standing Committee on Agricultural Statistics	2 5 1 0	3
Sub-Committee on Statistics of the Scientific and Technical Research Committee (Crest)	2 5 1 0	3
Customs union		
Advisory Committee on Customs Matters	2 5 1 1	2
Committee on Common Customs Tariff Nomenclature	2 5 1 0	3
Community Transit Committee	2 5 1 0	3
Committee for Customs Processing Arrangements	2 5 1 0	3
Customs Valuation Committee	2 5 1 0	3
Committee on Duty-Free Arrangements	2 5 1 0	3
Committee on Origin	2 5 1 0	3
Committee on Recovery of Claims	2 5 1 0	3
Committee on General Customs Rules	2 5 1 0	3
Customs Cooperation Committee (EEC-Turkey)	2 5 1 0	3

(1) It was planned to set up this committee before 1986; no decision had been taken by 15 May 1985.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Customs Cooperations Committees (other than Turkey)	2 5 1 0	3
Committee on Economic Outward Processing Arrangements for Textiles	2 5 1 0	3
Committee for Mutual Assistance	2 5 1 0	3
Committee on Arrangements for the Temporary Movement of Goods within the Community	2 5 1 0	3
Committee on the Free Movement of Goods within the Community	2 5 1 0	3

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1986 (1)

(1) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 40			
401	***Staff contributions to the pension scheme***	557 700	500 850	417 599,62
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of members of the institution, officials, other servants and persons in receipt of a pension***	215 900	208 000	157 317,80
	CHAPTER 40 — TOTAL	773 600	708 850	574 917,42
	Title 4 — Total	**773 600**	**708 850**	**574 917,42**

COMMISSION

Annex II

(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION
Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 50			
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	p.m.	p.m.	0,—
	CHAPTER 52 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COMMISSION

Annex II

(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	0,—
	CHAPTER 55 — TOTAL	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Remarks
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 6 2			
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(22 810 300)	(20 810 300)	
	CHAPTER 6 2 — TOTAL	(22 810 300)	(20 810 300)	
	Title 6 — Total	**(22 810 300)**	**(20 810 300)**	
	GRAND TOTAL	**773 600**	**708 850**	**574 917,42**

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
624	The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets. Breakdown of revenue : — European Parliament 2 810 466 — Council 1 998 159 — Economic and Social Committee 458 482 — Commission 15 645 399 — Court of Justice 1 619 512 — Court of Auditors 278 282 Total 22 810 300 The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.

COMMISSION

Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1986 and 1985) and outturn (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	13 462 700	11 678 900	10 482 263,99
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	800	700	0,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	180 000	140 000	208 200,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	5 000	5 000	7 355,55
1 6	EXPENDITURE ON SOCIAL WELFARE	87 100	71 200	40 999,83
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	1 500	1 500	1 100,—
	Title 1 — Total	**13 737 100**	**11 897 300**	**10 739 919,37**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 064 500	1 961 000	1 504 095,17
2 1	EXPENDITURE ON DATA-PROCESSING	1 172 200	869 600	1 070 222,49
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	437 400	354 000	505 735,98
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	846 230	820 000	821 087,07
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	3 491 700	3 472 400	3 470 871,72
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	16 400	15 000	18 825,04
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	44 770	45 000	49 923,92
	Title 2 — Total	**9 073 200**	**7 537 000**	**7 440 761,39**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	1 376 000	0,—

COMMISSION

Annex II
(Office for Official Publications)

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**1 376 000**	**0,—**
	GRAND TOTAL	**22 810 300**	**20 810 300**	**18 180 680,76**

COMMISSION

Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	8 262 000	7 420 000	6 196 866,23
1 1 0 1	Family allowances Non-differentiated appropriations	913 000	842 000	684 550,57
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	988 200	888 000	741 113,43
1 1 0 3	Secretarial allowances Non-differentiated appropriations	68 500	76 250	57 572,69
	Article 1 1 0 — Total	10 231 700	9 226 250	7 680 102,92
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	42 000	35 500	42 552,09
1 1 1 2	Local staff Non-differentiated appropriations	780 000	720 400	672 682,14
	Article 1 1 1 — Total	822 000	755 900	715 234,23
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	40 000	25 000	70 247,20

COMMISSION

Annex II

(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance of permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover the allowance payable to officials who fulfil the said conditions.
1103	This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office.
1112	This appropriation is intended to cover the remuneration of local staff and the institution's contributions to their social security scheme. It will cover remuneration during the financial year of an average number, provided for guidance, of 33 staff members.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.

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Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	223 100	205 950	167 141,41
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	64 400	80 000	41 412,80
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	287 500	285 950	208 554,21
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	3 500	3 200	2 288,78
1141	Annual leave travel expenses Non-differentiated appropriations	122 000	83 000	94 204,09
1142	Housing and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	900	900	791,19
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—
1147	Allowance for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	6 000	5 000	5 155,13

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the said allowance.
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
114	*(cont'd)*				
1149	Other allowances and repayments	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 114 — Total	132 400	92 100	102 439,19
115	***Overtime***	Non-differentiated appropriations	80 000	70 000	73 896,46
117	***Supplementary services***				
1174	Freelance proof-readers	Non-differentiated appropriations	1 333 500	790 000	1 300 000,—
1175	Other services and work sent out for translation and typing	Non-differentiated appropriations	24 000	24 000	24 000,—
		Article 117 — Total	1 357 500	814 000	1 324 000,—
118	***Allowances and expenses on entering and leaving the service and on transfer***				
1181	Travel expenses (including members of the family)	Non-differentiated appropriations	6 000	6 500	6 100,—
1182	Installation, resettlement and transfer allowances	Non-differentiated appropriations	33 800	35 700	34 000,—
1183	Removal expenses	Non-differentiated appropriations	22 800	26 300	7 280,—

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(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
115	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
117	
1174	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone.
1175	This appropriation is intended to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
118	
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
118	*(cont'd)*			
1184	Temporary daily subsistence allowances Non-differentiated appropriations	68 000	41 200	39 200,—
	Article 118 — Total	130 600	109 700	86 580,—
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	p.m.	p.m.	0,—
1191	Provisional appropriations Non-differentiated appropriations	381 000	300 000	221 209,78
	Article 119 — Total	381 000	300 000	221 209,78
	CHAPTER 11 — TOTAL	13 462 700	11 678 900	10 482 263,99
	CHAPTER 12			
129	***Appropriation to cover adjustments to pensions and various allowances***			
1291	Provisional appropriations Non-differentiated appropriations	800	700	0,—
	Article 129 — Total	800	700	0,—
	CHAPTER 12 — TOTAL	800	700	0,—

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Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
119	
1191	This appropriation is purely provisional. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 11. This appropriation is intended to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the financial year.
129	
1291	This appropriation is purely provisional. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 12. It is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the financial year.

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses			
	Non-differentiated appropriations	85 000	50 000	108 200,—
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg			
	Non-differentiated appropriations	95 000	90 000	100 000,—
	Article 130 — Total	180 000	140 000	208 200,—
	CHAPTER 13 — TOTAL	180 000	140 000	208 200,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	5 000	5 000	7 355,55
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	5 000	5 000	7 355,55
	CHAPTER 14 — TOTAL	5 000	5 000	7 355,55
	CHAPTER 16			
161	***Social contacts between staff***			
	Non-differentiated appropriations	5 150	5 000	4 999,86

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(Office for Official Publications)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
130	The appropriations entered under this article are intended to cover mission and duty travel expenses of Office officials.
140	
1400	This appropriation is intended to cover the cost of operating the Office canteen and maintaining and repairing existing installations.
161	This appropriation is intended to cover the Office's contribution to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.

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Annex II
(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
162	***Other welfare expenditure*** Non-differentiated appropriations	12 900	10 700	35 999,97
163	***Inter-institutional welfare services***			
1630	Rent and service charges for the Early Childhood Centre Non-differentiated appropriations	50 300	46 000	0,—
1631	Operating costs Non-differentiated appropriations	18 750	9 500	0,—
1632	Staff costs Non-differentiated appropriations	(64 200)		
	Article 163 — Total	69 050	55 500	0,—
	CHAPTER 16 — TOTAL	87 100	71 200	40 999,83
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	1 500	1 500	1 100,—
	Article 170 — Total	1 500	1 500	1 100,—
	CHAPTER 17 — TOTAL	1 500	1 500	1 100,—
	Title 1 — Total	**13 737 100**	**11 897 300**	**10 739 919,37**

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(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
162	This appropriation is intended to cover the Office's contribution to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.
163	For reasons of transparency, this article comprises all the Office's contributions to the Luxembourg Early Childhood Centre (rent and service charges, and operating and staff costs). The total amount under Article 163 for all the institutions, together with the relevant contribution from the European Investment Bank, covers 80 % of the total cost, the remaining 20 % being borne by parents.
1630	This appropriation is intended to cover the Office's participation in rent and service charges.
1631	This appropriation is intended to cover the Office's participation in operating costs borne by the Luxembourg Welfare Committee.
1632	Since this entire appropriation has been entered in Section I 'European Parliament' and in this part of the statement of expenditure in Section III 'Commission' of the general budget, this item appears on a *pro forma* basis in the budget of the Office for Official Publications.
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

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Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 094 300	1 306 000	937 200,42
201	***Insurance***	Non-differentiated appropriations	17 200	12 000	4 650,48
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	458 000	304 000	296 789,53
203	***Cleaning and maintenance***	Non-differentiated appropriations	394 900	235 500	160 505,16
204	***Fitting-out of premises***	Non-differentiated appropriations	9 100	10 000	1 892,24
205	***Security and surveillance of buildings***	Non-differentiated appropriations	83 600	86 000	96 327,19
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	7 400	7 500	6 730,15
	CHAPTER 20 — TOTAL		3 064 500	1 961 000	1 504 095,17

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office.
201	This appropriation is intended to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
202	This appropriation is intended to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1984. The increase takes into account possible increases in charges.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This article also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
204	This appropriation is intended to cover the cost of the work involved in fitting-out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

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Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	735 700	549 600	610 699,07
213	***Computer operations handled outside***			
	Non-differentiated appropriations	9 100	10 000	4 690,76
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	427 400	310 000	454 832,66
	CHAPTER 21 — TOTAL	1 172 200	869 600	1 070 222,49
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	50 100	20 000	221 667,56
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	40 100	25 000	35 408,66
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	104 600	114 000	57 250,70
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	81 900	83 000	75 846,63
2204	Electronic office equipment			
	Non-differentiated appropriations	29 100	30 000	27 075,12
	Article 220 — Total	305 800	272 000	417 248,67
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	105 300	54 000	56 016,11

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Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	This appropriation is intended to cover the following operating costs : — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation.
213	This appropriation is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover : — maintaining, and developing existing software, — systems design and analysis for computerized publication projects.
220	
2200	This appropriation is intended to cover equipment for the workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue for re-use is estimated at 4 000 ECU.
2202	This appropriation is intended to cover the hire of : — teleprinters, — telecopiers, — photocopying machines, including the cost of copies.
2203	This appropriation is intended to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.

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(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
221	*(cont'd)*				
2211	Replacement of furniture	Non-differentiated appropriations	3 600	4 000	3 253,11
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	900	2 000	249,38
		Article 221 — Total	109 800	60 000	59 518,60
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	p.m.	p.m.	8 309,19
2232	Hire of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	16 400	16 800	15 985,53
		Article 223 — Total	16 400	16 800	24 294,72
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	1 300	1 000	1 950,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	p.m.	p.m.	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	1 800	2 000	1 511,43
2253	Subscriptions to news agencies	Non-differentiated appropriations	450	500	258,29
2254	Binding and upkeep of library books	Non-differentiated appropriations	1 400	1 200	954,27
2255	Subscriptions to view-data services	Non-differentiated appropriations	450	500	0,—
		Article 225 — Total	5 400	5 200	4 673,99
		CHAPTER 22 — TOTAL	437 400	354 000	505 735,98

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 500 ECU.
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., in particular for proof-readers, as well as printing and data-processing manuals.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This appropriation is intended to cover subscriptions to view-data services.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	827 500	800 000	799 726,99
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	180	200	0,—
2351	Uniforms and working clothes	Non-differentiated appropriations	5 400	5 500	5 060,08
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	1 100	1 100	1 100,—
2353	Departmental removals and associated handling	Non-differentiated appropriations	11 800	13 000	15 000,—
2359	Other operating expenditure	Non-differentiated appropriations	250	200	200,—
		Article 235 — Total	18 730	20 000	21 360,08

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(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and supplies for dispatching.
235	
2350	This appropriation is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other operating expenditure not separately provided for in other items under this article.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	846 230	820 000	821 087,07
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	3 391 700	3 342 400	3 378 563,72
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	100 000	130 000	92 308,—
	CHAPTER 24 — TOTAL	3 491 700	3 472 400	3 470 871,72
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	16 400	15 000	18 825,04

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover postal charges for dispatch by ordinary mail, by train or by air, of the *Official Journal of the European Communities* and other publications. Revenue for re-use is estimated at 440 000 ECU.
241	This appropriation is intended to cover fixed rental costs (telephone, telegraph, telex, Euronet data base), the cost of communications (telephone, telegraph, telex), expenditure on the installation, maintenance and repair of equipment and lines. Revenue for re-use is estimated at 4 000 ECU.
250	This appropriation is intended to cover, in particular, the expenses connected with the annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

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Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	16 400	15 000	18 825,04
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
271	***Publications***			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	44 770	45 000	49 923,92
	Article 271 — Total	44 770	45 000	49 923,92
	CHAPTER 27 — TOTAL	44 770	45 000	49 923,92
	Title 2 — Total	**9 073 200**	**7 537 000**	**7 440 761,39**

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(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
271	
2719	This appropriation is intended to cover the Office's expenditure on increased sales promotion for the publications of all the institutions.

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(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0	p.m.	1 376 000	0,—
	CHAPTER 10 0 — TOTAL	p.m.	1 376 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**1 376 000**	**0,—**
	GRAND TOTAL	**22 810 300**	**20 810 300**	**18 180 680,76**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10			
100	***Refunds on cereals***			
1000	Refunds on common wheat grain and flour Non-differentiated appropriations	780 000 000	506 000 000	492 275 994,74
1001	Refunds on barley grain and malt Non-differentiated appropriations	461 000 000	313 000 000	252 453 826,28
1002	Refunds on other cereals Non-differentiated appropriations	278 000 000	185 000 000	158 572 482,96
1003	Refunds in connection with Community food aid (cereals) Non-differentiated appropriations	55 000 000	30 000 000	15 028 849,77
	Article 100 — Total	1 574 000 000	1 034 000 000	918 331 153,75

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 870/85 (OJ No L 95, 2. 4. 1985, p. 1), and intervention expenditure financed pursuant to Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1716/84 (OJ No L 163, 21. 6. 1984, p. 1). The appropriations entered for the EAGGF Guarantee Section have been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments. The figures do not allow for the financial impact of decisions to be taken in 1986 in respect of 1986/87.
100	
1000	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1). This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1001	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1). This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1002	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1). This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1003	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
101	***Intervention storage of cereals***				
1010	Carry-over payments	Non-differentiated appropriations	5 000 000	253 000 000	41 442 896,10
1011	Technical costs of public storage	Non-differentiated appropriations	513 000 000	369 000 000	199 233 562,06
1012	Financial costs of public storage	Non-differentiated appropriations	334 000 000	146 000 000	92 665 927,07
1013	Other public storage costs	Non-differentiated appropriations	189 000 000	106 000 000	22 424 872,85
1019	Other intervention storage	Non-differentiated appropriations	p.m.	10 000 000	– 6 379,36
		Article 101 — Total	1 041 000 000	884 000 000	355 760 878,72
102	***Intervention, other than storage, of cereals***				
1020	Production aid for durum wheat	Non-differentiated appropriations	246 000 000	237 000 000	200 274 813,43
1021	Production refunds for potato starch	Non-differentiated appropriations	45 000 000	45 000 000	46 745 463,04
1022	Other production refunds	Non-differentiated appropriations	127 000 000	125 000 000	128 707 232,21
1029	Other intervention	Non-differentiated appropriations	p.m.	p.m.	202 733,87

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
101	
1010	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1). This appropriation is intended to cover expenditure on carryover payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
1011	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1). This appropriation is intended to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
1012	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1). This appropriation is intended to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
1013	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 1. 1975, p. 1). Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1). This appropriation is intended to cover other public storage costs pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value and the adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
1019	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), other than buying-in and subsequent operations. This item is intended to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Regulation (EEC) No 2727/75.
102	
1020	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1). This appropriation is intended to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
1021	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1). This appropriation is intended to cover the production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.
1022	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1). This appropriation is intended to cover the other production refunds pursuant to Article 11 of Regulation (EEC) No 2727/75.
1029	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
102	*(cont'd)*			
1029	*(cont'd)*			
	Article 102 — Total	418 000 000	407 000 000	375 930 242,55
103	***Rice***			
1030	Refunds on rice Non-differentiated appropriations	46 000 000	49 000 000	26 880 945,30
1031	Refunds in connection with Community food aid (rice) Non-differentiated appropriations	30 000 000	18 000 000	41 912,41
1033	Intervention for rice Non-differentiated appropriations	26 000 000	23 000 000	20 893 921,67
	Article 103 — Total	102 000 000	90 000 000	47 816 779,38
	CHAPTER 10 — TOTAL	3 135 000 000	2 415 000 000	1 697 839 054,40

COMMISSION

CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
102	*(cont'd)*
1029	*(cont'd)* This appropriation is intended to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible pursuant to Article 23 of Regulation (EEC) No 2727/75.
103	
1030	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 1025/84 (OJ No L 107, 19. 4. 1984, p. 13). This appropriation is intended to cover refunds pursuant to Article 17 of Regulation (EEC) No 1418/76.
1031	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1) and in particular Article 2 (1) thereof.
1033	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1). This appropriation is intended to cover, as the rules now stand, the following measures : — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76. — storage aid pursuant to Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.

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CHAPTER 11 — SUGAR

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 11			
110	***Refunds on sugar and isoglucose***			
1100	Refunds Non-differentiated appropriations	1 113 000 000	1 235 000 000	1 189 958 737,59
1101	Refunds in connection with Community food aid (sugar) Non-differentiated appropriations	6 000 000	4 000 000	0,—
	Article 110 — Total	1 119 000 000	1 239 000 000	1 189 958 737,59
111	***Intervention for sugar***			
1110	Reimbursement of storage costs Non-differentiated appropriations	432 000 000	430 000 000	429 459 199,39
1111	Public storage Non-differentiated appropriations	1 000 000	4 000 000	360 365,43
1112	Refunds on sugar used in the chemical industry Non-differentiated appropriations	4 000 000	4 000 000	3 077 186,90
1113	Measures for sugar produced in the French overseas departments Non-differentiated appropriations	12 000 000	12 000 000	8 612 066,72
1114	Sugar import subsidies Non-differentiated appropriations	p.m.	p.m.	0,—
1119	Other intervention Non-differentiated appropriations	17 000 000	p.m.	0,—

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CHAPTER 11 — SUGAR

Article Item	Remarks
	To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 'Reimbursement of storage costs', and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at 1 109 900 000 ECU and isoglucose production levies at 3 900 000 ECU.
110	
1100	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1482/85 (OJ No L 151, 10. 6. 1985, p. 1). This appropriation is intended to cover refunds granted pursuant to Article 19 of Regulation (EEC) No 1785/81. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1986 is estimated at about 471 000 000 ECU. In 1985 it was 520 000 000 ECU. In 1984 expenditure amounted to approximately 455 000 000 ECU.
1101	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
111	
1110	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4). This appropriation is intended to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 1785/81.
1111	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4). This appropriation is intended to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 1785/81.
1112	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4). This appropriation is intended to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (3) of Regulation (EEC) No 1785/81.
1113	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4). This appropriation is intended to cover, as the rules now stand, expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (4) of Regulation (EEC) No 1785/81.
1114	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4). This item is intended to cover expenditure on sugar import subsidies pursuant to Article 18 (2) of Regulation (EEC) No 1785/81.
1119	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).

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CHAPTER 1 1 — SUGAR *(cont'd)*

CHAPTER 1 2 — OLIVE OIL

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 1	*(cont'd)*				
1 1 1 9	*(cont'd)*				
		Article 1 1 1 — Total	466 000 000	450 000 000	441 508 818,44
		CHAPTER 1 1 — TOTAL	1 585 000 000	1 689 000 000	1 631 467 556,03
	CHAPTER 1 2				
1 2 0	***Refunds on olive oil***				
1 2 0 0	Refunds	Non-differentiated appropriations	32 000 000	27 000 000	8 147 872,87
1 2 0 1	Refunds in connection with Community food aid	Non-differentiated appropriations	p.m.	p.m.	
		Article 1 2 0 — Total	32 000 000	27 000 000	8 147 872,87
1 2 1	***Production and consumption aid on olive oil***				
1 2 1 0	Production aid	Non-differentiated appropriations	609 000 000	587 000 000	731 051 948,83
1 2 1 1	Consumption aid	Non-differentiated appropriations	211 000 000	217 000 000	245 921 826,27
		Article 1 2 1 — Total	820 000 000	804 000 000	976 973 775,10

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
111	*(cont'd)*
1119	*(cont'd)* This appropriation is intended to cover, as the rules now stand, other expenditure, in particular expenditure incurred pursuant to Article 9 (2) (denaturing premiums) of Regulation (EEC) No 1785/81.
120	
1200	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 231/85 (OJ No L 26, 31. 1. 1985, p. 12), and in particular Article 20 thereof.
1201	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
121	
1210	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 5 (2) and (4) of the said Regulation (establishment of the olive cultivation register and specific agronomic measures).
1211	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover the net consumption aid for Community olive oil, pursuant to Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of olive oil in the Community).

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CHAPTER 1 2 — OLIVE OIL *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
1 2 2	***Specific production or consumption measures on olive oil***				
1 2 2 0	Specific production measures	Non-differentiated appropriations	27 000 000	15 500 000	16 652 197,17
1 2 2 1	Specific consumption measures	Non-differentiated appropriations	7 000 000	5 500 000	4 242 538,35
		Article 1 2 2 — Total	34 000 000	21 000 000	20 894 735,52
1 2 3	***Intervention storage of olive oil***				
1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	72 000 000	22 000 000	31 502 507,83
1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	52 000 000	16 000 000	21 271 896,66
1 2 3 2	Other public storage costs	Non-differentiated appropriations	37 000 000	– 16 000 000	13 813 975,90
1 2 3 3	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 1 2 3 — Total	161 000 000	22 000 000	66 588 380,39
1 2 4	***Other intervention for olive oil***	Non-differentiated appropriations	27 000 000	23 000 000	23 760 115,74
		CHAPTER 1 2 — TOTAL	1 074 000 000	897 000 000	1 096 364 879,62

COMMISSION

CHAPTER 12 — OLIVE OIL *(cont'd)*

Article Item	Remarks
122	
1220	Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1). This appropriation is intended to cover expenditure pursuant to Article 1 of Regulation (EEC) No 154/75.
1221	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover the expenditure pursuant to Article 11 (6) (information or other measures) of Regulation No 136/66/EEC.
123	
1230	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover technical costs of public storage pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
1231	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover financial costs of public storage pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
1232	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover other public storage costs pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
1233	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Articles 13 and 20 (d) (buffer stock and storage contracts) of Regulation No 136/66/EEC.
124	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 13				
130	***Oil seeds***				
1300	Refunds	Non-differentiated appropriations	4 000 000	5 000 000	371 081,94
1301	Production aid for colza and rape seed	Non-differentiated appropriations	651 000 000	552 000 000	416 702 382,49
1302	Production aid for sunflower seed	Non-differentiated appropriations	364 000 000	308 000 000	196 421 432,82
1303	Production aid for soya beans	Non-differentiated appropriations	56 000 000	47 000 000	32 734 527,12
1304	Production aid for flax seed	Non-differentiated appropriations	16 000 000	16 000 000	7 225 387,15
1305	Other aid	Non-differentiated appropriations	p.m.	p.m.	7 560,38
1306	Intervention storage	Non-differentiated appropriations	1 000 000	10 000 000	2 091 927,17
1309	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 130 — Total	1 092 000 000	938 000 000	655 554 299,07
131	***Protein plants***				
1310	Production aid for peas and field beans	Non-differentiated appropriations	213 000 000	207 000 000	139 448 934,14

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
130	
1300	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 231/85 (OJ No L 26, 31. 1. 1985, p. 12), and in particular Article 28 thereof.
1301	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover production aid for colza and rape seed pursuant to Article 27 of Regulation No 136/66/EEC.
1302	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover production aid for sunflower seed pursuant to Article 27 of Regulation No 136/66/EEC.
1303	Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures in respect of soya beans (OJ No L 151, 10. 6. 1985, p. 15). This appropriation is intended to cover expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1491/85.
1304	Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29). This appropriation is intended to cover expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
1305	Council Regulation (EEC) No 2874/77 of 19 December 1977 laying down special measures in respect of castor seeds (OJ No L 332, 24. 12. 1977, p. 1). This item is intended to cover other expenditure, in particular, as the rules now stand, expenditure on aid for castor seed.
1306	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Regulation No 136/66/EEC.
1309	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). Council Regulation No 876/67/EEC of 20 November 1967 granting, for the 1967/68 marketing year, additional aid in respect of colza and rape seed processed in Italy (OJ No 281, 21. 11. 1967, p. 7). This item is intended to cover, as the rules now stand, the following possible expenditure, in particular: — allowance for early marketing pursuant to Article 27 (2) of Regulation No 136/66/EEC, — granting of additional aid in respect of colza and rape seed processed in Italy pursuant to Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
131	
1310	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas and field beans (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1485/85 (OJ No L 151, 10. 6. 1985, p. 7).

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
131	*(cont'd)*				
1311	Dried fodder	Non-differentiated appropriations	58 000 000	62 000 000	76 145 175,32
1312	Production aid for lupins	Non-differentiated appropriations	2 000 000	3 000 000	0,—
1319	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 131 — Total	273 000 000	272 000 000	215 594 109,46
		CHAPTER 13 — TOTAL	1 365 000 000	1 210 000 000	871 148 408,53
	CHAPTER 14				
140	***Fibre flax and hemp***				
1400	Production aid for fibre flax	Non-differentiated appropriations	24 000 000	23 000 000	16 588 663,52
1401	Specific measures	Non-differentiated appropriations	4 500 000	1 500 000	1 200 000,—
1402	Production aid for hemp	Non-differentiated appropriations	2 000 000	2 000 000	1 395 036,95
1409	Other intervention	Non-differentiated appropriations	500 000	2 000 000	0,—
		Article 140 — Total	31 000 000	28 500 000	19 183 700,47
141	***Cotton***	Non-differentiated appropriations	207 000 000	183 500 000	88 222 221,19

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
131	*(cont'd)*
1311	Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 1314/85 (OJ No L 137, 27. 5. 1985, p. 27). This appropriation is intended to cover aid for dried fodder following the application of Regulation (EEC) No 1117/78.
1312	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas and field beans (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1485/85 (OJ No L 151, 10. 6. 1985, p. 7).
140	
1400	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1) as last amended by Regulation (EEC) No 1430/82 (OJ No L 162, 12. 6. 1982, p. 27). This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made pursuant to Article 2 thereof.
1401	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1). This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
1402	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1). This appropriation is intended to cover production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.
1409	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1). This appropriation is intended to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Regulation (EEC) No 1308/70.
141	Council Regulation (EEC) No 1308/70 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 1462/84 (OJ No L 142, 29. 5. 1984, p. 1).

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
141	*(cont'd)*			
142	***Silkworms***			
	Non-differentiated appropriations	1 000 000	1 000 000	606 508,33
149	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 14 — TOTAL	239 000 000	213 000 000	108 012 429,99
	CHAPTER 15			
150	***Fresh fruit and vegetables***			
1500	Export refunds			
	Non-differentiated appropriations	68 000 000	68 000 000	50 081 154,87
1501	Compensation for withdrawals and buying-in and for free distribution operations			
	Non-differentiated appropriations	284 000 000	298 000 000	446 120 960,68
1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	18 000 000	17 000 000	19 369 856,42
1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	119 000 000	105 000 000	103 611 523,52

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
141	*(cont'd)* This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, following the application of Regulation (EEC) No 2169/81 adopted pursuant to Protocol 4 to the Act of Accession of Greece.
142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1). Regulation (EEC) No 827/68 included silkworms and silkworm eggs. This appropriation is intended to cover aid granted pursuant to Article 2 of Regulation (EEC) No 845/72.
150	
1500	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1332/84 (OJ No L 130, 16. 5. 1984, p. 1). This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables pursuant to Article 30 of Regulation (EEC) No 1035/72.
1501	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1). This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying-in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products, withdrawn or bought in, pursuant to Article 21 of the abovementioned Regulation.
1502	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 2004/83 (OJ No L 198, 21. 7. 1983, p. 2). This appropriation is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins pursuant to Article 8 of Regulation (EEC) No 2511/69.
1503	Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21). Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1318/85 (OJ No L 137, 27. 5. 1985, p. 37).

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
150	*(cont'd)*				
1503	*(cont'd)*				
1509	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 150 — Total	489 000 000	488 000 000	619 183 495,49
151	***Processed fruit and vegetables***				
1510	Export refunds	Non-differentiated appropriations	9 000 000	9 000 000	8 503 221,66
1511	Production aid for tomato-based products	Non-differentiated appropriations	317 000 000	568 000 000	556 031 886,95
1512	Production aid for fruit-based products	Non-differentiated appropriations	266 500 000	285 000 000	264 875 977,20
1513	Production aid for tinned pineapple	Non-differentiated appropriations	6 000 000	6 000 000	5 960 263,43
1519	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 151 — Total	598 500 000	868 000 000	835 371 349,24
		CHAPTER 15 — TOTAL	1 087 500 000	1 356 000 000	1 454 554 844,73

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*
1503	*(cont'd)* This appropriation is intended to cover expenditure on the processing of certain varieties of orange pursuant to Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77.
1509	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1). This appropriation is intended to cover other expenditure, in particular any compensation granted pursuant to Article 21 of Regulation (EEC) No 1035/72.
151	
1510	Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), as last amended by Regulation (EEC) No 988/74 (OJ No L 103, 16. 4. 1984, p. 11). This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables pursuant to Articles 5 and 6 of Regulation (EEC) No 516/77.
1511	Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1). This appropriation is intended to cover expenditure on tomato processing premiums pursuant to Article 3a of Regulation (EEC) No 516/77.
1512	Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), as last amended by Regulation (EEC) No 746/85 (OJ No L 81, 23. 3. 1985, p. 10). This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables, other than tomatoes, pursuant to Regulation (EEC) No 516/77.
1513	Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46). This appropriation is intended to cover expenditure on aid for preserved pineapple pursuant to Article 1 of Regulation (EEC) No 527/77.

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 16			
160	***Refunds on products of the wine-growing sector***			
	Non-differentiated appropriations	44 000 000	35 000 000	18 624 126,43
161	***Intervention for products of the wine-growing sector***			
1610	Intervention storage of wine and grape must			
	Non-differentiated appropriations	100 000 000	100 000 000	135 646 966,19
1611	Distillation of wine			
	Non-differentiated appropriations	616 000 000	613 000 000	852 364 650,40
1612	Compulsory distillation of the by-products of wine-making			
	Non-differentiated appropriations	92 000 000	88 000 000	88 571 067,79
1613	Aid for the use of must			
	Non-differentiated appropriations	152 000 000	134 000 000	126 565 789,90
1614	Buying-in of alcohol from compulsory distillation			
	Non-differentiated appropriations	104 000 000	22 000 000	0,—
1615	Financial compensation for restriction of the right to replant			
	Non-differentiated appropriations	1 000 000		

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
160	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), as last amended by Regulation (EEC) No 798/85 (OJ No L 89, 29. 3. 1985, p. 1). This appropriation is intended to cover refunds on wine-sector products pursuant to Article 20 of Regulation (EEC) No 337/79.
161	
1610	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This appropriation is intended to cover : — aid for the private storage of wine and grape must, pursuant to Articles 7 and 8 of Regulation (EEC) No 337/79 and additional storage aid pursuant to Articles 12 and 12a of the abovemention Regulation, — aid for re-storage of table wine pursuant to Article 10.
1611	Council Regulation (EEC) No 337/79 of 5 February 1979 on the commun organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This appropriation is intended to cover expenditure on the distillation of wine pursuant to Articles 11, 12a, 15, 40 and 41 of Regulation (EEC) No 337/79.
1612	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making pursuant to Article 39 of Regulation (EEC) No 337/79.
1613	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This appropriation is intended to cover expenditure on aid for the use of musts : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 14 and 14a of Regulation (EEC) No 337/79.
1614	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This appropriation is intended to cover the expenditure incurred by the intervention agencies, Articles 40a and 41a, in buying in alcohol from compulsory distillation under Articles 39, 40 and 41 of Regulation (EEC) No 337/79.
1615	*New item* Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8). This appropriation is intended to cover compensation for restriction of the right to replant pursuant to Article 1 (2) of Regulation (EEC) No 777/85.

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
161	*(cont'd)*				
1619	Other intervention	Non-differentiated appropriations	6 000 000	6 000 000	812 581,34
		Article 161 — Total	1 071 000 000	963 000 000	1 203 961 055,62
		CHAPTER 16 — TOTAL	1 115 000 000	998 000 000	1 222 585 182,05
	CHAPTER 17				
170	***Refunds on tobacco***	Non-differentiated appropriations	41 000 000	42 000 000	36 503 362,44
171	***Premiums for tobacco***	Non-differentiated appropriations	783 000 000	765 000 000	711 674 658,26
172	***Intervention storage of tobacco***				
1720	Technical costs of public storage	Non-differentiated appropriations	13 000 000	16 000 000	6 252 807,73
1721	Financial costs of public storage	Non-differentiated appropriations	2 000 000	2 000 000	1 508 886,17
1722	Other public storage costs	Non-differentiated appropriations	11 000 000	16 000 000	20 482 268,72
		Article 172 — Total	26 000 000	34 000 000	28 243 962,62

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Remarks
161	*(cont'd)*
1619	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This appropriation is intended to cover : — intervention measures pursuant to Article 57 of Regulation (EEC) No 337/79 for products other than table wine, — exceptional measures to deal with natural disasters pursuant to Article 62 of the abovementioned Regulation, — measures other than distillation pursuant to Articles 15 and 41c of the abovementioned Regulation.
170	This appropriation is intended to cover refunds on tobacco pursuant to Article 9 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1506/85 (OJ No L 151, 10. 6. 1985, p. 47).
171	This appropriation is intended to cover expenditure on premiums granted pursuant to Article 3 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
172	
1720	This appropriation is intended to cover technical costs of public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1721	This appropriation is intended to cover financial costs of public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1722	This appropriation is intended to cover other public storage costs pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
173	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	p.m.	– 176,27
		CHAPTER 17 — TOTAL	850 000 000	841 000 000	776 421 807,05
	CHAPTER 18				
180	***Seeds***	Non-differentiated appropriations	43 000 000	44 900 000	42 390 307,68
181	***Hops***	Non-differentiated appropriations	9 000 000	9 000 000	8 383 808,58
182	***Potatoes***	Non-differentiated appropriations	p.m.	p.m.	0,—
183	***Ethyl alcohol of agricultural origin***	Non-differentiated appropriations	p.m.	p.m.	
184	***Apiculture***	Non-differentiated appropriations	p.m.	100 000	697 214,29
189	***Other***	Non-differentiated appropriations	1 000 000	p.m.	0,—
		CHAPTER 18 — TOTAL	53 000 000	54 000 000	51 471 330,55
		Title 1 — Total	**10 503 500 000**	**9 673 000 000**	**8 909 865 492,95**

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
173	This Article is intended to cover the premiums for the non-replanting of Beneventano tobacco following the application of Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4).
180	This appropriation is intended to cover expenditure on production aid pursuant to Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 1581/83 (OJ No L 163, 22. 6. 1983, p. 23).
181	This appropriation is intended to cover expenditure on aid per hectare granted to producers pursuant to Article 12 of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by the Act of Accession of Greece (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 12 (7) thereof.
182	Proposal for a Council Regulation submitted by the Commission to the Council on 23 January 1976 on the common organization of the market in potatoes (COM(75) 690 final), as amended on 28 March 1977.
183	Amended proposal for a Council Regulation submitted by the Commission to the Council on 14 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (COM(83) 470 final).
184	Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1), as last amended by Regulation (EEC) No 1994/83 (OJ No L 196, 20. 7. 1983, p. 8).
189	Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4).

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Refunds on milk and milk products***				
2000	Refunds on butter and butteroil	Non-differentiated appropriations	884 000 000	747 000 000	494 775 300,87
2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	273 000 000	264 000 000	231 512 189,24
2002	Refunds on cheese	Non-differentiated appropriations	536 000 000	464 000 000	378 566 464,98
2003	Refunds on other milk products	Non-differentiated appropriations	836 000 000	688 000 000	621 531 380,36
2006	Refunds in connection with Community food aid (skimmed-milk powder)	Non-differentiated appropriations	138 000 000	136 000 000	122 141 062,94
2007	Refunds in connection with Community food aid (butteroil)	Non-differentiated appropriations	95 000 000	76 000 000	94 919 994,26
	Article 200 — Total		2 762 000 000	2 375 000 000	1 943 446 392,65
201	***Intervention storage of skimmed-milk powder***				
2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	0,—
2011	Technical costs of public storage	Non-differentiated appropriations	11 000 000	18 000 000	33 702 531,22
2012	Financial costs of public storage	Non-differentiated appropriations	40 000 000	68 000 000	107 130 236,—

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
200	
2000	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2001	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2002	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2003	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2006	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
2007	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
201	
2010	This item is intended to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2011	This appropriation is intended to cover technical costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2012	This appropriation is intended to cover financial costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
201	*(cont'd)*			
2013	Other public storage costs Non-differentiated appropriations	395 000 000	566 000 000	678 628 187,63
	Article 201 — Total	446 000 000	652 000 000	819 460 954,85
202	***Aid for skimmed milk***			
2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	718 000 000	649 000 000	890 915 435,53
2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	143 000 000	143 000 000	125 375 319,35
2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	132 000 000	190 000 000	36 584 866,66
2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	414 000 000	318 000 000	414 616 030,02
2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	443 000 000	438 000 000	373 762 144,66
2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	417 000 000	406 000 000	0,—
2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 202 — Total	2 267 000 000	2 144 000 000	1 841 253 796,22
203	***Intervention storage of butter and cream***			
2030	Private storage Non-differentiated appropriations	88 000 000	98 000 000	86 114 306,91

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
201	*(cont'd)*
2013	This appropriation is intended to cover the other public storage costs pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). It covers in particular : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), — expenditure on transport incurred pursuant to Article 8 (3) of Council Regulation (EEC) No 563/76 of 15 March 1976 on the compulsory purchase of skimmed-milk powder held by intervention agencies for use in feedingstuffs (OJ No L 67, 15. 3. 1976, p. 18).
202	
2020	This appropriation is intended to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2021	This appropriation is intended to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2022	This appropriation is intended to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2023	This appropriation is intended to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2024	This appropriation is intended to cover expenditure on aid granted pursuant to Article 11 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2025	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). This appropriation is intended to cover expenditure on aid for partly skimmed-milk powder for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
2029	This item is intended to cover expenditure on aid for specific uses granted pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
203	
2030	This appropriation is intended to cover expenditure on aid granted pursuant to Article 6 (2) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
203	*(cont'd)*				
2031	Technical costs of public storage	Non-differentiated appropriations	103 000 000	138 000 000	134 469 169,61
2032	Financial costs of public storage	Non-differentiated appropriations	196 000 000	256 000 000	233 092 094,21
2033	Other storage costs	Non-differentiated appropriations	466 000 000	968 000 000	272 835 900,07
2034	Depreciation of butter stocks	Non-differentiated appropriations	273 000 000		
		Article 203 — Total	1 126 000 000	1 460 000 000	726 511 470,80
204	***Aid for butter***				
2040	Consumption aid for butter and for those receiving social assistance	Non-differentiated appropriations	8 000 000	27 000 000	81 339 713,16
2049	Other measures	Non-differentiated appropriations	155 000 000	255 000 000	368 725 218,20
		Article 204 — Total	163 000 000	282 000 000	450 064 931,36
205	***Intervention for other milk products***				
2050	Storage of cheese	Non-differentiated appropriations	67 000 000	66 000 000	60 035 541,42
2059	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 205 — Total	67 000 000	66 000 000	60 035 541,42

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
203	*(cont'd)*
2031	This appropriation is intended to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2032	This appropriation is intended to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2033	This appropriation is intended to cover other public storage costs pursuant to Article 6 (1) and (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), and other expenditure incurred pursuant to Article 6 (3). It covers, in particular, subsidies for specific uses.
2034	*New item* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1). This appropriation is intended to cover the optional depreciation of butter stocks in accordance with the second paragraph of Article 8 of Regulation (EEC) No 1883/78.
204	
2040	This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2049	This appropriation is intended to cover aids for specific uses pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
205	
2050	This appropriation is intended to cover expenditure on intervention storage of cheese, both the public or private storage of Grana padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13) and the private storage of long-keeping cheeses under Article 9 of that Regulation.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
206	***Other measures in the milk and milk products sector***			
2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums			
	Non-differentiated appropriations	6 000 000	39 000 000	59 080 829,27
2061	School milk			
	Non-differentiated appropriations	157 000 000	146 000 000	120 364 749,74
2062	Market development measures			
	Non-differentiated appropriations	50 000 000	72 000 000	51 631 941,33
2063	Improvement of milk quality			
	Non-differentiated appropriations	6 000 000	21 000 000	11 729 207,64
2064	Other measures under the programme to expand the market for milk products			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2069	Other measures			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 206 — Total	219 000 000	278 000 000	242 806 727,98
207	***Financial contribution by milk producers***			
2070	Linear levy			
	Non-differentiated appropriations	— 547 000 000	— 632 000 000	— 699 687 100,59
2071	Additional levy			
	Non-differentiated appropriations	p.m.	— 148 000 000	— 49 534 361,52

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
206	
2060	This appropriation is intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
2061	This appropriation is intended to cover expenditure on the supply of milk to schoolchildren following the application of Council Regulation (EEC) No 1080/77 of 17 May 1977 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 131, 26. 5. 1977, p. 8), as last amended by Regulation (EEC) No 1211/83 (OJ No L 132, 21. 5. 1983, p. 10).
2062	This appropriation is intended to cover advertising and publicity campaigns, market development measures and market research.
2063	This appropriation is intended to cover the measures to improve milk quality.
2064	This appropriation is intended to cover specific expenditure relating to the co-responsibility levy.
207	
2070	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1302/85 (OJ No L 137, 27. 5. 1985, p. 9). The financial contribution by milk producers for 1986 is calculated on the basis of the levy of 2 % of the target price for milk fixed for the 1985/86 milk year by the said Regulation. It is intended that funds from this financial contribution will be used : (a) to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1985/86 : — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 25 % of the additional target price for school milk (Item 2 0 6 1), — two-thirds of expenditure on butterfats for pastry products, dairy ice-cream and concentrated butter (Item 2 0 3 3), — 100 % of expenditure on improvement of milk quality (Item 2 0 6 3), — 100 % of expenditure on market development measures (Item 2 0 6 2); (b) to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following existing measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
2071	Council Regulation (EEC) No 856/84 of 31 March 1984 amending Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 90, 1. 4. 1984, p. 10).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
207	*(cont'd)*				
2071	*(cont'd)*				
		Article 207 — Total	– 547 000 000	– 780 000 000	– 749 221 462,11
208	***Measures to assist small producers***	Non-differentiated appropriations	50 000 000	125 000 000	107 389 160,82
		CHAPTER 20 — TOTAL	6 553 000 000	6 602 000 000	5 441 747 513,99
	CHAPTER 21				
210	***Refunds on beef and veal***	Non-differentiated appropriations	1 099 000 000	1 148 000 000	1 392 680 904,06
211	***Intervention storage of beef and veal***				
2110	Private storage	Non-differentiated appropriations	112 000 000	136 000 000	14 062 025,56
2111	Technical costs of public storage	Non-differentiated appropriations	163 000 000	180 000 000	135 949 766,47
2112	Financial costs of public storage	Non-differentiated appropriations	111 000 000	111 000 000	58 755 058,58
2113	Other public storage costs	Non-differentiated appropriations	560 000 000	652 000 000	605 733 837,29

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
207	*(cont'd)*
2071	*(cont'd)* The levy system, payable by producers or purchasers of cow's milk, is to be implemented in each region of the territory of the Member States for five consecutive 12-month periods beginning on 2 April 1984, in accordance with one of two formulas pursuant to Article 1 of Regulation (EEC) No 856/84. The levy is 75 or 100 % of the target price for milk, depending on which of the two formulas is applied, and is payable on any quantities of milk and/or milk equivalent delivered in excess of a reference quantity over the 12-month period concerned. Where milk is sold for direct consumption, the levy is 75 % of the target price for milk and is payable on any quantities of milk and/or milk products which exceed a reference quantity over the 12-month period concerned.
208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1302/85 (OJ No L 137, 27. 5. 1985, p. 9), and in particular Article 2a thereof.
210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by the 1979 Act of Accession (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 18 thereof.
211	
2110	This appropriation is intended to cover aid for private storage pursuant to Article 5 (1) (a) of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2111	This appropriation is intended to cover technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6 1968, p. 24).
2112	This appropriation is intended to cover financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2113	This appropriation is intended to cover other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
211	*(cont'd)*			
2114	Depreciation of beef and veal stocks Non-differentiated appropriations	150 000 000		
	Article 211 — Total	1 096 000 000	1 079 000 000	814 500 687,90
212	***Intervention other than storage of beef and veal***			
2120	Premiums for suckler cows Non-differentiated appropriations	95 000 000	95 000 000	89 677 699,14
2121	Calf premium Non-differentiated appropriations	83 000 000	106 000 000	152 360 197,66
2122	Premiums for the slaughter of adult cattle other than cows Non-differentiated appropriations	32 000 000	32 000 000	97 578 487,04
2129	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 212 — Total	210 000 000	233 000 000	339 616 383,84
	CHAPTER 21 — TOTAL	2 405 000 000	2 460 000 000	2 546 797 975,80

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

Article Item	Remarks
211	*(cont'd)*
2114	*New item* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1). This appropriation is intended to cover the optional depreciation of beef and veal stocks in accordance with the second paragraph of Article 8 of Regulation (EEC) No 1883/78.
212	
2120	Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No L 1198/82 (OJ No L 140, 20. 5. 1982, p. 28). Council Regulation (EEC) No 1199/82 of 18 May 1982 on the granting of an additional premium for maintaining suckler cows in Ireland and Northern Ireland and repealing Regulation (EEC) No 1056/81 (OJ No L 140, 20. 5. 1982, p. 30), as last amended by Regulation (EEC) No 1309/85 (OJ No L 137, 27. 5. 1985, p. 18). This appropriation is intended to cover premiums for suckler cows following the application of Regulations (EEC) No 1357/80 and (EEC) No 1199/82.
2121	Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5). Council Regulation (EEC) No 1310/85 of 23 May 1985 on the grant of a premium for the birth of calves in Italy, Northern Ireland, Ireland and Greece and the grant of a national complementary premium in Italy (OJ No L 137, 27. 5. 1985, p. 19). This appropriation is intended to cover, as the rules now stand, the calf premiums pursuant to Article 4 of Regulation (EEC) No 464/74, and to Regulation (EEC) No 1310/85.
2122	Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5). Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing Member States to grant a premium for the slaughter of certain adult bovine animals during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14). Council Regulation (EEC) No 1311/85 of 23 May 1985 concerning the grant of a premium for the slaughter of certain adult bovine animals in the United Kingdom (OJ No L 137, 27. 5. 1985, p. 20). This appropriation is intended to cover, as the rules now stand, the premiums for the slaughter of adult cattle, other than cows, pursuant to Article 1 of Regulation (EEC) No 464/75, to Article 3 of Regulation (EEC) No 870/77, and to Regulation (EEC) No 1311/85.
2129	This appropriation is intended to cover other forms of intervention, particularly those resulting pursuant to Article 22a of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 22				
220	***Export refunds for sheepmeat and goatmeat***	Non-differentiated appropriations	p.m.	p.m.	0,—
221	***Intervention for sheepmeat and goatmeat***				
2210	Premiums	Non-differentiated appropriations	465 000 000	451 000 000	433 517 600,87
2211	Storage	Non-differentiated appropriations	p.m.	p.m.	0,—
2219	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 221 — Total	465 000 000	451 000 000	433 517 600,87
		CHAPTER 22 — TOTAL	465 000 000	451 000 000	433 517 600,87
	CHAPTER 23				
230	***Refunds on pigmeat***	Non-differentiated appropriations	163 000 000	136 000 000	157 021 089,44
231	***Intervention for pigmeat***	Non-differentiated appropriations	56 000 000	27 000 000	38 914 905,98
		CHAPTER 23 — TOTAL	219 000 000	163 000 000	195 935 995,42
	CHAPTER 24				
240	***Refunds on eggs***	Non-differentiated appropriations	38 000 000	35 000 000	20 410 632,96

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Remarks
220	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 1312/85 (OJ No L 137, 27. 5. 1985, p. 22), and in particular Article 17 thereof.
221	
2210	This appropriation is intended to cover income premiums and/or slaughter premiums pursuant to Articles 5 and 8 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
2211	This item is intended to cover finance storage expenditure pursuant to Article 6 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 2966/80 (OJ No L 307, 18. 11. 1980, p. 5), and in particular Article 15 thereof.
231	This appropriation is intended to cover, as the rules now stand, expenditure on private and public storage and other measures following the application of Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1).
240	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 3643/81 (OJ No L 346, 19. 12. 1981, p. 1).

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
241	***Refunds on poultrymeat*** Non-differentiated appropriations	91 000 000	89 000 000	49 400 704,23
	CHAPTER 24 — TOTAL	129 000 000	124 000 000	69 811 337,19
	CHAPTER 25			
250	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	29 000 000	27 000 000	26 037 712,94
251	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations	419 000 000	375 000 000	356 355 089,49
	CHAPTER 25 — TOTAL	448 000 000	402 000 000	382 392 802,43
	CHAPTER 27			
270	***Accession compensatory amounts granted in intra-Community trade*** Non-differentiated appropriations	32 000 000	1 000 000	297 273,84
	CHAPTER 27 — TOTAL	32 000 000	1 000 000	297 273,84

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks
241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by the 1979 Act of Accession (OJ No L 291, 19. 11. 1979, p. 17).
250	This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
251	This appropriation is intended to cover refunds on goods resulting from the processing of agricultural products covered by Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27).
270	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and of the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This appropriation is intended to cover the accession compensatory amounts provided for in Article 61 of the 1979 Act of Accession of Greece and in Articles 72 and 240 of the 1985 Act of Accession of Spain and Portugal.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 28			
280	***Monetary compensatory amounts in intra-Community trade***			
2800	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency) Non-differentiated appropriations	1 000 000	15 000 000	84 510 008,29
2801	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency) Non-differentiated appropriations	1 000 000	12 000 000	25 029 393,43
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency) Non-differentiated appropriations	– 170 000 000	– 158 000 000	– 582 203 553,61
2803	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	184 000 000	170 000 000	590 785 314,71
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	p.m.	– 52 000 000	– 157 684 139,42
	Article 280 — Total	16 000 000	– 13 000 000	– 39 562 976,60
281	***Monetary compensatory amounts in trade with non-member countries***			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	1 000 000	1 000 000	116 219,94
2811	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	127 000 000	121 000 000	415 369 648,41
	Article 281 — Total	128 000 000	122 000 000	415 485 868,35
	CHAPTER 28 — TOTAL	144 000 000	109 000 000	375 922 891,75

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6). The appropriations entered under this chapter are intended to cover the monetary compensatory amounts paid or levied in intra-Community and external trade in accordance with the said Regulation.
280	
2800	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
2801	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), and in particular Article 10 thereof. Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy from the other Member States.
2802	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency.
2803	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency.
2804	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency.
281	
2810	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6). The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF.
2811	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6). This appropriation is intended to cover monetary compensatory amounts granted for exports to non-member countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

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CHAPTER 29 — OTHER EXPENDITURE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 29				
290	***Clearance of previous years' accounts***	Non-differentiated appropriations	p.m.	– 150 000 000	– 25 463 142,88
291	***Community compensating measures***	Non-differentiated appropriations	113 500 000	120 000 000	
		CHAPTER 29 — TOTAL	113 500 000	– 30 000 000	– 25 463 142,88

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Remarks
290	This article is intended to cover the application of Article 99 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) in order to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).
291	Council Regulation (EEC) No 855/84 of 31 March 1984 on the calculation and the dismantlement of the monetary compensatory amounts applying to certain agricultural products (OJ No L 90, 1. 4. 1984, p. 1), and in particular Article 4 thereof, and Council Regulation (EEC) No 2000/85 of 16 July 1985 fixing the Community contribution to the financing of compensatory measures following the fall in farm income as a result of the dismantling of the Netherlands positive compensatory amounts (OJ No L 188, 20. 7. 1985, p. 10), and in particular Article 1 thereof.

For information

— Accession compensatory amounts granted in respect of intra-Community trade and amounting to 137 million ECU.

Accession compensatory amounts are attributable to the political determination to enlarge the Community to include Spain and Portugal. They will disappear when the level of agricultural prices in the new Member States has reached the level of Community prices.

— Monetary compensatory amounts collected or granted in respect of trade in agricultural products and amounting to 144 million ECU.

Monetary compensatory amounts are attributable to the fact that, despite the progress represented by the European Monetary System, no genuine monetary union exists between the Member States of the European Economic Community.

(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 4 0 'Fisheries' :

	Appropriations 1986	Appropriations 1985	Outturn 1984
Titles 1 and 2 — Total	21 012 000 000	19 955 000 000	18 330 825 741,36
Common organization of the market in fishery products (Chapter 4 0)	41 300 000	24 085 400	15 637 543,49
Guarantee Section — Total	21 053 300 000	19 979 085 400	18 346 463 284,85

(b) Revenue from the common agricultural policy :

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. :

— agricultural levies	1 584 900 000
— sugar levies	1 109 900 000
— isoglucose levies	3 900 000
Total	2 698 700 000

COMMISSION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	Title 2 — Total (1)	**10 508 500 000**	**10 282 000 000**	**9 420 960 248,41**

(1) Appropriations for Titles 1 and 2 total 21 012 000 000 ECU for 1986 and 19 955 000 000 ECU for 1985, and the outturn for 1984 was 18 330 825 741,36 ECU.

Article Item	Remarks

(c) The total of appropriations for the Guarantee Section under (a) includes appropriations for refunds in connection with Community food aid. Details of each item of these appropriations are given in the following table :

Items	Appropriations 1986	Appropriations 1985	Outturn 1984
1 0 0 3	55 000 000	30 000 000	15 028 849,77
1 0 3 1	30 000 000	18 000 000	41 912,41
1 1 0 1	6 000 000	4 000 000	0,—
1 2 0 1	p.m.	p.m.	0,—
2 0 0 6	138 000 000	136 000 000	122 141 062,94
2 0 0 7	95 000 000	76 000 000	94 919 994,26
Total	324 000 000	264 000 000	232 131 819,38

(d) Both specific concessions granted by the Community to some non-member countries and blanket trade concessions have budgetary consequences which must be shown.

The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.

— *Sugar*

Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 471 000 000 ECU for 1986.

— *Butter*

The Community is to import 79 000 tonnes from New Zealand in 1986 at a reduced levy. The cost of exporting an equivalent quantity is put at around 138 000 000 ECU (included in Article 2 0 0), with a net cost of 78 000 000 ECU after levy income.

— *Beef/veal*

Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1986 can be put at around 600 000 000 ECU (included in Article 2 1 0), with a net cost of approximately 500 000 000 ECU after levy income.

— *Cereals*

Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 850 000 000 ECU for 1986 (included in Article 1 0 0).

It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	***EAGGF (Guidance) — Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***						
	Differentiated appropriations	p.m.	12 000 000	p.m.	10 000 000	24 305 599,53	27 090 949,35

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TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Remarks
300	Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64). Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to Regulation No 17/64/EEC (OJ No L 357, 21. 12. 1978, p. 3). Council Regulation (EEC) No 870/85 of 26 March 1985 amending Regulation (EEC) N0 729/70 concerning the financial framework of the Guidance Section of the European Agricultural Guidance and Guarantee Fund (EAGGF). Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	49 870 634 (1)	9 626 972	12 000 000	23 000 000	5 243 662	
Appropriation outstanding from 1984	373 028	373 028				
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	50 243 662	10 000 000	12 000 000	23 000 000	5 243 662	

(1) Commitments entered into and not paid at 31 December 1984 (50 296 211 ECU) less carryover (425 577 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	***EAGGF (Guidance) — Marketing and processing of agricultural products*** Differentiated appropriations	315 000 000	188 500 000	242 500 000	164 600 000	214 091 707,29	137 785 624,02

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). Council Regulation (EEC) No 1932/84 of 19 June 1984 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed and Regulation (EEC) No 1820/80 on the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 7. 7. 1984, p. 1). Council Regulation (EEC) No 871/85 of 26 March 1985 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural and fishery products are processed and marketed (OJ No L 95, 2. 4. 1985, p. 3). Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the wine-making sector in Greece (OJ No L 97, 4. 4. 1985, p. 2). This measure, extended for a further 10 years until 31 December 1994, provides for aids for public, semi-public and private investment projects as part of specific programmes drawn up by the Member States in accordance with Community rules and approved by the Commission. The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to producers, to create stronger and more regular demand for agricultural products and to increase exports. It provides for capital subsidies to cover up to 25 % of the value of the investment. The Commission may increase this rate to 30 % in regions which have to contend with exceptional difficulties. However, in certain regions of the Community the rate of EAGGF Guidance Section aid may be raised to : — 50 %, for projects in the Mezzogiorno, the west of Ireland and Greece (with the exception of Greater Athens), — 35 %, for projects in Languedoc-Roussillon and projects concerning wine in the departments of Vaucluse, Bouches-du-Rhône, Var, Ardèche and Drôme. The marketing and processing of agricultural products in these regions are in general under-developed and inefficient, and the stimulation provided for by Regulation (EEC) No 355/77 needs to be reinforced. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	315 000 000	200 500 000	242 500 000	174 600 000	238 397 306,82	164 876 573,37
	CHAPTER 30 — TOTAL	315 000 000	200 500 000	242 500 000	174 600 000	238 397 306,82	164 876 573,37
	CHAPTER 31						
310	***EAGGF (Guidance) — Modernization of farms*** Differentiated appropriations	91 439 195	91 439 195	85 377 400	85 377 400	112 499 866,60	112 499 866,60

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Remarks

301 *(cont'd)*

The commitment appropriation authorized for 1986 is 315 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	614 408 200 (1)	161 600 000	126 100 000	86 100 000	51 000 000	189 608 200
Appropriation outstanding from 1984	1 987 548	400 000	400 000	400 000	400 000	387 548
Appropriation for 1985	242 500 000	2 600 000	59 000 000	56 500 000	39 600 000	84 800 000
Appropriation for 1986	315 000 000		3 000 000	72 000 000	68 800 000	171 200 000
Total	1 173 895 748	164 600 000	188 500 000	215 000 000	159 800 000	455 995 748

(1) Commitments entered into and not paid at 31 December 1984 (614 418 917 ECU) less carryover (10 717 ECU).

310

Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1).

Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1).

Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), and in particular Articles 4 to 7 and 20 thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 1 0	*(cont'd)*						

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
310	*(cont'd)* Directive 72/159/EEC set up a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to at least 95 % of the average gross wage of non-agricultural workers in the same region. Directive 75/268/EEC instituted a separate aid scheme to support agriculture and improve farming incomes in the less-favoured areas. Neither of the above two Directives will be applied by the Member States on the expiry of the six-month transition period provided for in Article 33 of Regulation (EEC) No 797/85. The new Regulation introduces a more flexible scheme under which a greater number of holdings can be aided, and covers both measures similar to those dealt with by the socio-structural Directives and completely new areas (woodland on farms, information, various services). Aid towards the keeping of farm accounts will henceforth be included with similar types of aid under a new Article 313. The commitment appropriation authorized for 1986 is 91 439 195 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	14 000 133	14 000 133 (1)				
Appropriation for 1985	85 377 400	85 377 400				
Appropriation for 1986	91 439 195		91 439 195			
Total	190 817 728	99 377 533	91 439 195			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
311	***EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement***						
	Differentiated appropriations	673 766	673 766	629 100	629 100	1 078 772,35	1 078 772,35

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
311	Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8). Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). The purpose of this measure is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures: (a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 1 088 ECU per year in the case of a married farmer and 725,4 ECU per year in the case of a single farmer; (b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF; (c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture. Directive 72/160/EEC lapses at the end of the six-month transition period provided for in Regulation (EEC) No 797/85. The commitment appropriation authorized for 1986 is 673 766 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	387	387				
Appropriation for 1985	629 100	628 713	387			
Appropriation for 1986	673 766		673 379	387		
Total	1 303 253	629 100	673 766	387		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
312	***EAGGF (Guidance) — Vocational guidance and training for persons working in agriculture***						
3120	EAGGF (Guidance) — Vocational training in agriculture Differentiated appropriations	4 942 900	4 942 900	4 942 900	4 942 900	918 142,59 (1)	918 142,59 (1)
3121	EAGGF (Guidance) — Guidance concerning agricultural structures Differentiated appropriations	1 450 000	270 000	p.m.	p.m.		

(1) Amount common to Items 3120 and 3121.

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
312	
3120	Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). The purpose of this measure is : (a) to provide farmers and their labour, both hired and family, with improved socio-economic guidance (Title 1); (b) to enable such persons to acquire new agricultural skills and to encourage training of directors and managers of cooperatives (Title 2). Article 21 of the new Regulation aims to improve vocational training particularly for young farmers. The proposal does not, however, cover the development of socio-economic information. The commitment appropriation authorized for 1986 is 4 942 900 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	4 143 875	3 801 857 (1)	342 018			
Appropriation for 1985	4 942 900	4 942 900				
Appropriation for 1986	4 942 900		4 600 882	342 018		
Total	14 029 675	8 744 757	4 942 900	342 018		

(1) Automatic carryover.

3121	Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). The purpose of this measure is : — the implementation of pilot schemes to demonstrate to farmers the real possibilities of production systems, methods and techniques, — the dissemination at Community level of the results of the work and the experience gained as regards the improvement of agricultural structures, — the execution of studies to assess the economic efficiency of the measures provided for.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 1 2	*(cont'd)*						
3 1 2 1	*(cont'd)*						
	Article 3 1 2 — Total	6 392 900	5 212 900	4 942 900	4 942 900	918 142,59	918 142,59
3 1 3	***EAGGF (Guidance) — Aid towards farm management*** Differentiated appropriations	3 500 000	3 500 000				

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
312	*(cont'd)*
3121	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 450 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	p.m.				
Appropriation for 1986	1 450 000		270 000	500 000	500 000	180 000
Total	1 450 000	p.m.	270 000	500 000	500 000	180 000

313 *New article*

Council' Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1).

This appropriation is intended to cover some of the expenditure by the Member States on aid to farmers and groups of farmers in respect of book-keeping, management and mutual assistance between holdings.

Measures similar to those entered in previous budgets under Article 3 1 0 'Farm accounts, mutual assistance' will henceforth be included in this new article together with new schemes of the same type.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
313	*(cont'd)*						
314	***EAGGF (Guidance) — Aid for group farming and replacement services***						
	Non-differentiated appropriations	1 000 000	1 000 000				
	Non-differentiated appropriations — Sub-total	1 000 000	1 000 000				
	Differentiated appropriations — Sub-total	102 005 861	100 825 861	90 949 400	90 949 400	114 496 781,54	114 496 781,54
	CHAPTER 31 — TOTAL	103 005 861	101 825 861	90 949 400	90 949 400	114 496 781,54	114 496 781,54

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
313	*(cont'd)* The commitment appropriation authorized for 1986 is 3 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	3 500 000		3 500 000			
Total	3 500 000		3 500 000			

314 *New article*

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 32						
320	***EAGGF (Guidance) — Mountain and hill farming and farming in certain less-favoured areas***						
3200	EAGGF (Guidance) — General system of aid to mountain and hill areas and less-favoured areas						
	Differentiated appropriations	155 000 000	155 000 000	148 287 000	148 287 000	136 417 936,23	136 417 936,23

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks
320	
3200	*Former Article 320* Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1). Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside. The commitment appropriation authorized for 1986 is 155 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	26 905 848	26 905 848				
Appropriation for 1985	148 287 000	121 381 152	26 905 848			
Appropriation for 1986	155 000 000		128 094 152	26 905 848		
Total	330 192 848	148 287 000	155 000 000	26 905 848		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 0	*(cont'd)*						
3 2 0 1	EAGGF (Guidance) — Specific regional measures under Title IV of Regulation (EEC) No 797/85 Differentiated appropriations	p.m. (1)	p.m. (2)				
	Article 3 2 0 — Total	155 000 000	155 000 000	148 287 000	148 287 000	136 417 936,23	136 417 936,23

(1) An appropriation of 15 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
320	*(cont'd)*
3201	*New item* Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), and in particular Article 18 thereof. This item is intended to cover some of the expenditure by Member States towards overcoming structural and infrastructure handicaps suffered by agriculture in certain areas. The commitment appropriation authorized for 1986 is 15 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	15 000 000 (1)		2 000 000 (1)	4 000 000	3 750 000	5 250 000
Total	15 000 000		2 000 000 (1)	4 000 000	3 750 000	5 250 000

(1) This appropriation is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	***EAGGF (Guidance) — Specific regions — Mediterranean***						
3 2 1 0	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones Differentiated appropriations	p.m.	33 000 000	p.m.	26 961 300	43 839 497,19	35 271 791,91
3 2 1 1	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas Differentiated appropriations	p.m.	20 000 000	p.m.	10 000 000	15 437 547,79	19 458 113,91

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	
3210	Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1). Council Regulation (EEC) No 763/85 of 12 March 1985 amending Regulation (EEC) No 269/79 dealing with a common measure for forestry in certain dry Mediterranean zones of the Community (OJ No L 86, 27. 3. 1985, p. 2). The purpose of this measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for : — afforestation, — preliminary work, such as preparing the land and fire-protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme. Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	114 477 111 (1)	26 961 300	26 100 000	18 500 000	24 000 000	18 915 811
Appropriation outstanding from 1984	6 212 806		2 800 000	1 600 000	800 000	1 012 806
Appropriation for 1985	45 500 000		4 100 000	9 900 000	5 200 000	26 300 000
Appropriation for 1986	p.m.		p.m.			
Total	166 189 917	26 961 300	33 000 000	30 000 000	30 000 000	46 228 617

(1) Commitments entered into and not paid at 31 December 1984 (116 588 570 ECU) less carryover (2 111 459 ECU).

3211	Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 762/85 of 12 March 1985 amending Regulation (EEC) No 1760/78 on a common measure to improve public amenities in certain rural areas (OJ No L 86, 27. 3. 1985, p. 1). This item is to encourage Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads. The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	*(cont'd)*						
3 2 1 1	*(cont'd)*						
	Article 3 2 1 — Total	p.m.	53 000 000	p.m.	36 961 300	59 277 044,98	54 729 905,82
3 2 2	***EAGGF (Guidance) — Specific regions — Italy***						
3 2 2 0	EAGGF (Guidance) — Agricultural advisory services in Italy Differentiated appropriations	850 000	850 000	629 100	629 100	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
3 2 1	*(cont'd)*
3 2 1 1	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	72 884 181 (1)	10 000 000	18 200 000	13 500 000	13 500 000	17 684 181
Appropriation outstanding from 1984	616 491		300 000	200 000	100 000	16 491
Appropriation for 1985	45 000 000		1 500 000	15 000 000	5 900 000	22 600 000
Appropriation for 1986	p.m.					
Total	118 500 672	10 000 000	20 000 000	28 700 000	19 500 000	40 300 672

(1) Commitments entered into and not paid at 31 December 1984 (72 926 067 ECU) less carryover (41 886 ECU).

3 2 2	
3 2 2 0	Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6).

The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them.

To this end several types of aid are provided for :

— degressive Community aid for the salaries of technical advisers and assistants,

— aid to cover the cost of basic training,

— a course attendance allowance for students,

— a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres,

— aid for the costs of operating the training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3220	*(cont'd)*						
3221	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno						
	Differentiated appropriations	p.m.	25 000 000	p.m.	22 467 700	52 164 462,96	25 944 914,89

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3220	*(cont'd)*

The commitment appropriation authorized for 1986 is 850 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 000 000	1 000 000 (1)				
Appropriation for 1985	629 100	629 100				
Appropriation for 1986	850 000		850 000			
Total	2 479 100	1 629 100	850 000			

(1) Automatic carryover.

3221 Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11).

Council Regulation (EEC) No 1820/83 of 28 June 1983 amending Regulation (EEC) No 1362/78 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 180, 5. 7. 1983, p. 3).

The purpose of this measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand.

EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 627 ECU per hectare irrigated.

The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 14 507 ECU per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 2	*(cont'd)*						
3 2 2 1	*(cont'd)*						
3 2 2 2	EAGGF (Guidance) — Adaptation and modernization of the structure of production of beef/veal, sheepmeat and goatmeat in Italy						
	Differentiated appropriations	9 625 184	9 625 184	8 987 100	8 987 100	2 845 692,54	2 845 692,54

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3221	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	172 726 013 (1)	21 648 319	25 000 000	60 000 000	40 000 000	26 077 693
Appropriation outstanding from 1984	819 381	819 381				
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	173 545 394	22 467 700	25 000 000	60 000 000	40 000 000	26 077 693

(1) Commitments entered into and not paid at 31 December 1984 (172 781 098 ECU) less carryover (55 085 ECU).

3222 Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy (OJ No L 197, 20. 7. 1981, p. 27).

The purpose of this measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the north and in the centre and the Mezzogiorno.

Financial aid is to be given for programmes for :

— improving animal housing,

— increasing fodder production,

— the retention of calves for meat.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3222	*(cont'd)*						
	Article 322 — Total	10 475 184	35 475 184	9 616 200	32 083 900	55 010 155,50	28 790 607,43
323	***EAGGF (Guidance) — Specific regions — France***						
3230	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations	3 850 031	3 850 031	3 594 800	3 594 800	6 865 573,12	6 865 573,12

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3222	*(cont'd)*

The commitment appropriation authorized for 1986 is 9 625 184 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	2 154 307	774 307 (1)	1 380 000			
Appropriation for 1985	8 987 100	8 987 100				
Appropriation for 1986	9 625 184		8 245 184	1 380 000		
Total	20 766 591	9 761 407	9 625 184	1 380 000		

(1) Automatic carryover.

323

3230

Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1).

Council Directive 85/151/EEC of 19 February 1985 amending Directive 78/627/EEC on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France (OJ No L 58, 26. 1. 1985, p. 33).

The purpose of this measure is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops.

To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 3 143 ECU per hectare — of which 35 % contributed by the EAGGF — for 66 000 hectares, including 44 000 hectares in Languedoc-Roussillon. The conversion measure covers 33 000 hectares, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 418 ECU per hectare irrigated.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3230	*(cont'd)*						
3231	EAGGF (Guidance) — Collective irrigation works in Corsica						
	Differentiated appropriations	250 000	250 000	179 700	179 700	225 087,33	225 087,33

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3230	*(cont'd)*

The commitment appropriation authorized for 1986 is 3 850 031 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	34 427	34 427 (1)				
Appropriation for 1985	3 594 800	3 594 800				
Appropriation for 1986	3 850 031		3 850 031			
Total	7 479 258	3 629 227	3 850 031			

(1) Automatic carryover.

3231 Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15).

Council Directive 85/152/EEC of 19 February 1985 amending Directive 79/173/EEC on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 58, 26. 2. 1985, p. 84).

The purpose of this measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 813,5 ECU per hectare for collective irrigation work up to a maximum of 12 000 hectares.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3231	*(cont'd)*						
3232	EAGGF (Guidance) — Prevention of flooding in the Hérault valley						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3233	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	197 143,81	197 143,81

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3231	*(cont'd)*

The commitment appropriation authorized for 1986 is 250 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	275 117	184 913 (1)	90 204			
Appropriation for 1985	179 700	179 700				
Appropriation for 1986	250 000		159 796	90 204		
Total	704 817	364 613	250 000	90 204		

(1) Automatic carryover.

3232 Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18).

The purpose of this measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 ECU.

Commitment appropriation authorized for 1986 : p.m. (1).

3233 Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments (OJ No L 85, 5. 4. 1979, p. 34).

The purpose of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine.

To this end, the French Republic is requested to draw up a grubbing and conversion programme for surplus vines. For incentives not exceeding a cost of 4 836 ECU per hectare the EAGGF Guidance Section will reimburse 50 % of eligible expenditure on up to 7 500 hectares.

Commitment appropriation authorized for 1986 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	*(cont'd)*						
3 2 3 4	EAGGF (Guidance) — Integrated development programme for Lozère Differentiated appropriations	962 508	962 508	898 700	898 700	497 640,03	497 640,03
3 2 3 5	EAGGF (Guidance) — Measures to assist French overseas departments Differentiated appropriations	10 587 692	10 587 692	9 885 800	9 885 800	10 964 723,84	10 964 723,84

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3234	Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère (OJ No L 197, 20. 7. 1981, p. 9). The purpose of this integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF Guidance Section is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation. The commitment appropriation authorized for 1986 is 962 508 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	548 727	502 360 (1)	46 367			
Appropriation for 1985	898 700	898 700				
Appropriation for 1986	962 508		916 141	46 367		
Total	2 409 935	1 401 060	962 508	46 367		

(1) Automatic carryover.

3235	Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments (OJ No L 197, 20. 7. 1981, p. 38). The purpose of this measure is to remedy, through implementation of an outline programme, the pronounced state of underdevelopment of agriculture in the French overseas departments compared with the other Community regions. The Community will reimburse 40 % of eligible expenditure on collective irrigation operations, improvements to agricultural infrastructure, afforestation and measures to encourage stock-farming and the diversification of crops.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3235	*(cont'd)*						
	Article 323 — Total	15 650 231	15 650 231	14 559 000	14 559 000	18 750 168,13	18 750 168,13
324	***EAGGF (Guidance) — Specific regions — Ireland***						
3240	EAGGF (Guidance) — Drainage operations in Ireland						
	Differentiated appropriations	7 800 000	7 800 000	7 818 800	7 818 800	8 455 747,41	8 455 747,41

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3235	*(cont'd)*

The commitment appropriation authorized for 1986 is 10 587 692 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	533 909	35 276 (1)	498 633			
Appropriation for 1985	9 885 800	9 885 800				
Appropriation for 1986	10 587 692		10 089 059	498 633		
Total	21 007 401	9 921 076	10 587 692	498 633		

(1) Automatic carryover.

324

3240

Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5).

Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the west of Ireland (OJ No L 214, 1. 8. 1981, p. 5).

The purpose of this measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4	*(cont'd)*						
3 2 4 0	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3240	*(cont'd)*

The commitment appropriation authorized for 1986 is 7 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 373 931	44 253 (1)	1 329 679			
Appropriation for 1985	7 818 800	7 818 800				
Appropriation for 1986	7 800 000		6 470 321	1 329 679		
Total	16 992 731	7 863 053	7 800 000	1 329 679		

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3241	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland						
	Differentiated appropriations	2 700 000	2 700 000	2 696 100	2 696 100	2 173 108,53	2 173 108,53
3242	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland						
	Differentiated appropriations	11 800 000	11 800 000	7 639 000	7 639 000	8 078 831,99	8 078 831,99

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3241	Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The purpose of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1986 is 2 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	841 490	826 891 (1)	14 598			
Appropriation for 1985	2 696 100	2 696 100				
Appropriation for 1986	2 700 000		2 685 402	14 598		
Total	6 237 590	3 522 991	2 700 000	14 598		

(1) Automatic carryover.

3242 Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1).

Council Regulation (EEC) No 1932/84 of 19 June 1984 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed and Regulation (EEC) No 1820/80 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 7. 7. 1984, p. 1).

The purpose of this common measure is to promote and accelerate agricultural development in this region by financial aid granted under an outline programme covering the following aspects :

— improvement of rural amenities,

— land improvement,

— launching of special development programmes aimed at the orientation of farm production,

— improvement of processing and marketing facilities,

— forestry development,

— provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3242	*(cont'd)*						
3243	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland						
	Differentiated appropriations	200 000	200 000	4 044 200	4 044 200	10 138 697,86	10 138 697,86

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3242	*(cont'd)*

The commitment appropriation authorized for 1986 is 11 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	475 277	121 168 (1)	354 109			
Appropriation for 1985	7 639 000	7 639 000				
Appropriation for 1986	11 800 000		11 445 891	354 109		
Total	19 914 277	7 760 168	11 800 000	354 109		

(1) Automatic carryover.

3243 Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 111, 23. 4. 1981, p. 1).

Council Regulation (EEC) No 1980/85 of 16 July 1985, amending Regulation (EEC) No 1054/81 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 186, 19. 7. 1985, p. 6).

The Community reimbursed the Member States for a proportion of the expenditure incurred under this common measure, the main features of which are the following :

— the improvement of the national herd through selection on the basis of performance testing and through artificial insemination,

— the improvement of pastures and meadows through increased application of lime,

— the encouragement of the use of silage.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3243	*(cont'd)*						
	Article 324 — Total	22 500 000	22 500 000	22 198 100	22 198 100	28 846 385,79	28 846 385,79
325	***EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland***						
	Differentiated appropriations	p.m.	p.m.	269 600	269 600	244 188,—	244 188,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3243	*(cont'd)*

The commitment appropriation authorized for 1986 is 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 854 012	1 561 302 (1)	200 000	92 710		
Appropriation for 1985	4 044 200	4 044 200				
Appropriation for 1986	200 000			200 000		
Total	6 098 212	5 605 502	200 000	292 710		

(1) Automatic carryover.

325	Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland (OJ No L 180, 14. 7. 1980, p. 9).

The purpose of this measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme to this effect.

The EAGGF Guidance Section is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to an estimate of the total cost.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
325	*(cont'd)*						
326	***EAGGF (Guidance) — Specific regions — United Kingdom***						
3260	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland						
	Differentiated appropriations	2 900 000	2 900 000	1 797 400	1 797 400	1 891 266,17	1 891 266,17

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
325	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	269 600	269 600				
Appropriation for 1986	p.m.		p.m.			
Total	269 600	269 600	p.m.			

326	
3260	Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (OJ No L 197, 20. 7. 1981, p. 6). The purpose of this common measure is to improve working and living conditions in this area by helping to implement an integrated development programme. The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area. The EAGGF Guidance Section will contribute for five years towards the cost of the agricultural measures under the integrated development programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3260	*(cont'd)*						
3261	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland						
	Differentiated appropriations	4 600 000	4 600 000	7 189 700	7 189 700	11 674 799,47	11 674 799,47

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3260	*(cont'd)*

The commitment appropriation authorized for 1986 is 2 900 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	297 518	297 518				
Appropriation for 1985	1 797 400	1 499 882	297 518			
Appropriation for 1986	2 900 000		2 602 482	297 518		
Total	4 994 918	1 797 400	2 900 000	297 518		

3261 Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland (OJ No L 197, 20. 7. 1981, p. 17).

The purpose of this common measure is to improve economic and social conditions in these less-favoured areas by stimulating agricultural development through the improvement of agricultural and local roads, land improvement (including field drainage and reclamation and pasture improvement) and the development and orientation of farm production, by encouraging the production of beef cattle and sheep.

The EAGGF Guidance Section will contribute to the financing of the above measures for a period of 10 years, provided the measures are part of a programme approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 6	*(cont'd)*						
3 2 6 1	*(cont'd)*						
3 2 6 2	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland						
	Differentiated appropriations	1 500 000	1 500 000	p.m.	700 000	1 550 193,—	180 829,96

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3261	*(cont'd)*

The commitment appropriation authorized for 1986 is 4 600 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	224 648	224 648 (1)				
Appropriation for 1985	7 189 700	7 189 700				
Appropriation for 1986	4 600 000		4 600 000			
Total	12 014 348	7 414 348	4 600 000			

(1) Automatic carryover (225 201 ECU).

3262

Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle-feed sector in Northern Ireland (OJ No L 197, 20. 7. 1981, p. 23).

Council Regulation (EEC) No 2001/85 of 16 July 1985 amending Regulation (EEC) No 1943/81 on a common measure to improve the processing and marketing conditions in the cattle-feed sector in Northern Ireland (OJ No L 188, 20. 7. 1985, p. 11).

The purpose of this common measure is to improve the structural situation of farms depending on feedingstuffs in Northern Ireland.

For this purpose the EAGGF Guidance Section is to make a contribution, subject to certain conditions, and for a period of four years, to financing investment projects for :

— rationalizing or developing storage, treatment or processing facilities for products in this sector,

— improving marketing channels,

— better flow of information with regard to prices.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3262	*(cont'd)*						
3263	EAGGF (Guidance) — Agricultural development programme for the Highlands and Islands of Scotland Non-differentiated appropriations	p.m.	p.m.				
	Article 326 — Total	9 000 000	9 000 000	8 987 100	9 687 100	15 116 258,64	13 746 895,60
327	***EAGGF (Guidance) — Integrated development programme for south-eastern Belgium*** Differentiated appropriations	1 000 000	400 000	1 000 000	179 700	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3262	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 500 000 (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 108 680	700 000	1 100 000	1 100 000	1 100 000	108 680
Appropriation outstanding from 1984	124 691		40 000	40 000	40 000	4 691
Appropriation for 1985	p.m.					
Appropriation for 1986	1 500 000		360 000	400 000	400 000	340 000
Total	5 733 371	700 000	1 500 000	1 540 000	1 540 000	453 371

3263 *New item*

Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1) and in particular Article 18.

European Parliament resolution by Mrs Ewing, Mr Griffiths and others (Doc. 1-1021/81).

European Parliament : Provan report (Doc. 1-1177/82).

327 Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium (OJ No L 197, 20. 7. 1981, p. 13).

The purpose of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF Guidance Section will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following :

— identification and analysis of problems confronting farms and measures to resolve them,

— land consolidation and related work,

— improvement of farm roads,

— creation of experimental centres for new agricultural products, production techniques and management methods.

The programme is to span five years and will cost about 15 000 000 ECU of which the EAGGF Guidance Section will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 7	*(cont'd)*						
3 2 8	***EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany***						
	Differentiated appropriations	5 355 000	4 812 539	5 000 000	4 493 500	8 956 102,15	6 115 290,51

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
327	*(cont'd)* The commitment appropriation authorized for 1986 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	1 000 000	179 700	200 000	200 000	200 000	220 300
Appropriation for 1986	1 000 000		200 000	200 000	200 000	400 000
Total	2 000 000	179 700	400 000	400 000	400 000	620 300

328	Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1). Council Regulation (EEC) No 1981/85 of 16 July 1985 amending Regulation (EEC) No 1938/81 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 186, 19. 7. 1985, p. 7). The purpose of this common measure is to improve defective farm infrastructures, in particular by the construction and improvement of farm roads and the carrying out of water engineering works to regulate water off-take and prevent erosion. The EAGGF Guidance Section will contribute 30 % to the financing of the infrastructure projects, for a period of five years, provided they form part of an outline programme approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 8	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
328	*(cont'd)*

The commitment appropriation authorized for 1986 is 5 355 000 ECU [1].

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	24 103 237	4 193 500	3 612 539	10 387 461	5 000 000	909 737
Appropriation outstanding from 1984	90 025	20 000	20 000	20 000	20 000	10 025
Appropriation for 1985	5 000 000	280 000	680 000	980 000	980 000	2 080 000
Appropriation for 1986	5 355 000		500 000	1 500 000	2 000 000	1 355 000
Total	34 548 262	4 493 500	4 812 539	12 887 461	8 000 000	4 354 762

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	***EAGGF (Guidance) — Specific regions — Greece***						
3290	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece						
	Differentiated appropriations	33 688 091	33 688 091	31 454 800	31 454 800	19 342 287,02	19 342 287,02
3291	EAGGF (Guidance) — Technical agricultural advisers in Greece						
	Differentiated appropriations	3 368 831	3 368 831	3 145 500	3 145 500	306 417,51	306 417,51

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	
3290	Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece (OJ No L 214, 22. 7. 1982, p. 1). Council Regulation (EEC) No 619/84 of 5 March 1984 extending the common measure provided for in Regulation (EEC) No 1975/82 on the acceleration of agricultural development in certain regions of Greece (OJ No L 68, 10. 3. 1984, p. 1). The purpose of this measure is to improve living and working conditions in the least-favoured areas of Greece. The commitment appropriation authorized for 1986 is 33 688 091 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	812 448	657 713 (1)	154 735			
Appropriation for 1985	31 454 800	31 454 800				
Appropriation for 1986	33 688 091		33 533 356	154 735		
Total	65 955 339	32 112 513	33 688 091	154 735		

(1) Automatic carryover.

3291	Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece (OJ No L 293, 25. 10. 1983, p. 1). Council Regulation (EEC) No 1301/84 of 7 May 1984 amending Regulation (EEC) No 2966/83 on the development of agricultural advisory services in Greece (OJ No L 125, 12. 5. 1984, p. 5). The purpose of this measure is to implement several types of aid to foster the employment of advisors, basic training, specialist training, retraining and the equipment of training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3291	*(cont'd)*						
3292	EAGGF (Guidance) — Launching of an irrigation programme in Greece						
	Differentiated appropriations	p.m.	4 500 000	7 000 000	3 594 800	14 073 007,88	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3291	*(cont'd)*

The commitment appropriation authorized for 1986 is 3 368 831 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	693 582	693 582 (1)				
Appropriation for 1985	3 145 500	3 145 500				
Appropriation for 1986	3 368 831		3 368 831			
Total	7 207 913	3 839 082	3 368 831			

(1) Automatic carryover.

3292 Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5).

Council Regulation (EEC) No 1302/84 of 7 May 1984 amending Regulation (EEC) No 2968/83 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 125, 12. 5. 1984, p. 6).

The purpose of this measure is to provide for a Community contribution towards the cost of one or more special programmes for collective irrigation operations, including the necessary associated drainage work.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3292	*(cont'd)*						
3293	EAGGF (Guidance) — Transport of means of production to certain Greek islands						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
3294	EAGGF (Guidance) — Structural improvement of certain areas under vines in Greece						
	Differentiated appropriations	400 000	400 000				

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3292	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	12 073 008 (1)	3 594 800	3 500 000	4 978 208		
Appropriation outstanding from 1984	926 992		300 000	300 000	300 000	26 992
Appropriation for 1985	7 000 000		700 000	700 000	700 000	4 900 000
Appropriation for 1986	p.m.					
Total	20 000 000	3 594 800	4 500 000	5 978 208	1 000 000	4 926 992

(1) Commitments entered into and not paid at 31 December 1984 (14 073 008 ECU) less carryover (2 000 000 ECU).

3293	Proposal for a Council Regulation submitted by the Commission to the Council on 10 May 1984 authorizing the Hellenic Republic to grant aid for the transport of means of production to certain islands (OJ No C 135, 23. 5. 1984, p. 7). The purpose of this measure is to provide degressive aid over five years to farmers for the transport of certain production items from mainland Greece to the islands. Commitment appropriation authorized for 1986 : p.m. (1).
3294	*New item* Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the wine-making sector in Greece (OJ No L 97, 4. 4. 1985, p. 2). This measure is designed to encourage, over 10 years, the restructuring of 20 000 ha under vines through a programme for grubbing up vines, improving vineyard plots and replanting. The Community is to contribute an estimated 55 000 000 ECU towards financing this programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3294	*(cont'd)*						
	Article 329 — Total	37 456 922	41 956 922	41 600 300	38 195 100	33 721 712,41	19 648 704,53
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	256 437 337	337 794 876	251 517 300	306 914 300	356 339 951,83	307 290 082,04
	CHAPTER 32 — TOTAL	256 437 337	337 794 876	251 517 300	306 914 300	356 339 951,83	307 290 082,04

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3294	*(cont'd)*

The commitment appropriation authorized for 1986 is 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	400 000		400 000			
Total	400 000		400 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 33						
330	***EAGGF (Guidance) — Special programme for the development of Portuguese agriculture***						
	Differentiated appropriations	3 000 000 (1)	10 500 000 (2)				

(1) An appropriation of 30 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks
330	*New article* Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23) and in particular protocol No 24 concerning agricultural structures in Portugal. This measure is designed to develop rural infrastructures and agricultural extension and training and reorganize production. It includes measures to assist the marketing of agricultural products. It also provides for measures — still to be defined — which will make an effective contribution towards the cessation of farming. In the light of the measures planned and the experience already gained in the Community of Ten, commitment and payment appropriations of 30 000 000 and 10 000 000 ECU respectively have been set aside with a view to launching the programme in 1986, given the wish expressed by the Community to see this measure implemented as from Portugal's accession. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 000 000	10 500 000				
	CHAPTER 33 — TOTAL	3 000 000	10 500 000				

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

330 *(cont'd)*

The commitment appropriation authorized for 1986 is 33 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	33 000 000 (1)		20 500 000 (2)	6 250 000	6 250 000	
Total	33 000 000		20 500 000 (2)	6 250 000	6 250 000	

(1) An appropriation of 30 million ECU is entered in Chapter 10 0.

(2) An appropriation of 10 million ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 34						
340	***EAGGF (Guidance) — Producer organizations***						
3400	EAGGF (Guidance) — Producer groups and associations thereof Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3402	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector Differentiated appropriations	1 200 000	1 200 000	1 258 200	1 258 200	980 125,68	980 125,68

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks
340	*Former Article 330*
3400	*Former Item 3300* Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1). Council Regulation (EEC) No 3086/81 of 27 October 1981 amending Regulation (EEC) No 1360/78 on producer groups and associations thereof (OJ No L 310, 30. 10. 1981, p. 3). The purpose of this measure is to grant aid, proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. Commitment appropriation authorized for 1986 : p.m. (1).
3402	*Former Item 3302* Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1). Council Regulation (EEC) No 1332/84 of 7 May 1984 amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 130, 16. 5. 1984, p. 1). The purpose of this measure is to encourage the formation and operation of producer groups in the fruit and vegetable sector. The commitment appropriation authorized for 1986 is 1 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	998 390	19 874 (1)	978 516			
Appropriation for 1985	1 258 200	1 258 200				
Appropriation for 1986	1 200 000		221 484	978 516		
Total	3 456 590	1 278 074	1 200 000	978 516		

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
340	*(cont'd)*						
3404	EAGGF (Guidance) — Cotton producer groups Differentiated appropriations	3 387 523	3 387 523	2 696 100	2 696 100	2 708 219,12	2 708 219,12
	Article 340 — Total	4 587 523	4 587 523	3 954 300	3 954 300	3 688 344,80	3 688 344,80
341	***EAGGF (Guidance) — Milk and meat sectors***						
3412	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products Differentiated appropriations	4 000 000	4 000 000	22 737 300	22 737 300	39 384 295,31	39 384 295,31

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
340	*(cont'd)*
3404	*Former Item 3304* Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector (OJ No L 51, 23. 2. 1982, p. 1). The purpose of this measure is to assist the formation and operation of recognized producer groups by granting them degressive aid for investments in connection with cotton harvesting, ginning, storage and packaging. The commitment appropriation authorized for 1986 is 3 387 523 ECU (1). The likely schedule of payments *vis-à-vis* commitments is follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	241 781	241 781				
Appropriation for 1985	2 696 100	2 454 319	241 781			
Appropriation for 1986	3 387 523		3 145 742	241 781		
Total	6 325 404	2 696 100	3 387 523	241 781		

341	*Former Article 331*
3412	*Former Item 3312* Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1). Council Regulation (EEC) No 1300/84 of 7 May 1984 amending Regulation (EEC) No 1078/77 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 125, 12. 5. 1984, p. 3). The EAGGF Guidance Section contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF Guarantee Section (Item 2060)).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
341	*(cont'd)*						
3412	*(cont'd)*						
	Article 341 — Total	4 000 000	4 000 000	22 737 300	22 737 300	39 384 295,31	39 384 295,31
342	***EAGGF (Guidance) — Wine sector***						
3420	EAGGF (Guidance) — Conversion premiums Differentiated appropriations	p.m.	p.m.	4 942 900	4 942 900	0,—	0,—

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
341	*(cont'd)*
3412	*(cont'd)*

The commitment appropriation authorized for 1986 is 4 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	2 082 815	2 082 815 (1)				
Appropriation for 1985	22 737 300	22 737 300				
Appropriation for 1986	4 000 000		4 000 000			
Total	28 820 115	24 820 115	4 000 000			

(1) Automatic carryover (2 115 705 ECU).

342	*Former Article 332*
3420	*Former Item 3320*

Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34).

Council Regulation (EEC) No 361/79 of 20 February 1979 amending Regulation (EEC) No 1163/76 on the granting of a conversion premium in the wine sector (OJ No L 46, 23. 2. 1979, p. 2).

The Community introduced, for a three-year period, a differentiated system of premiums for the grubbing of vines. The purpose of the measure is to reduce the structural surplus of wine and to stabilize the market through the EAGGF.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
342	*(cont'd)*						
3420	*(cont'd)*						
3421	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights						
	Differentiated appropriations	50 000 000	50 000 000	17 974 200	17 974 200	14 586 070,05	14 586 070,05

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
342	*(cont'd)*
3420	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	4 942 900	4 942 900				
Appropriation for 1986	p.m.		p.m.			
Total	4 942 900	4 942 900	p.m.			

3421 *Former Item 3321*

Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16).

Council Regulation (EEC) No 607/82 of 16 March 1982 derogating from Regulation (EEC) No 456/80 in respect of the date when applicants for an abandonment premium must have carried out grubbing of vines (OJ No L 74, 18. 3. 1982, p. 3).

Council Regulation (EEC) No 1597/83 of 14 June 1983 amending Regulation (EEC) No 456/80 on the granting of temporary and permanent premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 163, 22. 6. 1983, p. 52).

Council Regulation (EEC) No 776/85 of 26 March 1985 introducing a derogation from the scheme provided for in Regulation (EEC) No 456/80 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 88, 28. 3. 1985, p. 7).

Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8).

Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the wine-making sector in Greece (OJ No L 97, 4. 4. 1985, p. 2).

The purpose of this measure is to help reduce the quantities of inferior quality wine on the market. To that end, a differentiated scale of premiums (1 813, 2 418 and 3 022 ECU per hectare for temporary abandonment, 2 418 ECU per hectare for permanent abandonment) is granted to encourage the abandonment of certain vines planted in category 2 areas, of all vines planted in category 3 areas, under Articles 29 and 29a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and of rootstock nurseries. In addition, a premium of 800 ECU per hectare is granted under certain conditions to wine-growers who permanently renounce their right to replant certain areas with vines in respect of which the exercise of the right to replant was suspended under Article 4 of Council Regulation (EEC) No 348/79 of 5 February 1979 on measures designed to adjust wine-growing potential to market requirements (OJ No L 54, 5. 3. 1979, p. 81).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
342	*(cont'd)*						
3421	*(cont'd)*						
3422	EAGGF (Guidance) — Premiums for the cessation of wine production						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 4 2	*(cont'd)*
3 4 2 1	*(cont'd)*

The commitment appropriation authorized for 1986 is 50 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	414 862	13 930 (1)	400 932			
Appropriation for 1985	17 974 200	17 974 200				
Appropriation for 1986	50 000 000		49 599 068	400 932		
Total	68 389 062	17 988 130	50 000 000	400 932		

(1) Automatic carryover.

3 4 2 2 *Former Item 3 3 2 2*

Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23).

The purpose of this common measure is to reinforce the measures described under Items 3 4 2 1 and 3 2 3 0 by offering wine-growers aged over 55 who have benefited from those measures the possibility of retiring thanks to either an annual or a single premium calculated on the basis of the area in respect of which the permanent abandonment premium under (for Item 3 4 2 1) Regulation (EEC) No 456/80 and the special conversion premium (for Item 3 2 3 0) referred to in Directive 78/627/EEC were granted.

The annual or single premium may also be granted under certain conditions to one permanent family worker per abandoned holding.

The annual premium amounts to 363 ECU per hectare and is paid until the recipient completes his 65th year. The single premium amounts to 604 ECU per hectare and may be granted up to the recipient's 70th year. These premiums are in addition to the premium granted under Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9).

Commitment appropriation authorized for 1986 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
342	*(cont'd)*						
3423	EAGGF (Guidance) — Collective projects for the restructuring of vineyards Differentiated appropriations	20 000 000	6 000 000	16 000 000	5 000 000	29 364 286,26	2 480 752,38
	Article 342 — Total	70 000 000	56 000 000	38 917 100	27 917 100	43 950 356,31	17 066 822,43

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
342	*(cont'd)*
3423	*Former Item 3323* Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27). Council Regulation (EEC) No 1598/83 of 14 June 1983 amending Regulation (EEC) No 458/80 on collective projects for the restructuring of vineyards (OJ No L 163, 22. 6. 1983, p. 53). The purpose of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 2 418 and 3 022 ECU per hectare will be granted, though the premium for new planting may not exceed 2 418 ECU per hectare. The EAGGF Guidance Section will contribute 30 % to the financing of this premium, subject to a maximum of 223 000 ha of restructured vineyards. The commitment appropriation authorized for 1986 is 20 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	55 724 192 (1)	4 500 000	3 700 000	8 500 000	6 100 000	32 924 192
Appropriation outstanding from 1984	8 749 799	250 000	600 000	800 000	900 000	6 199 799
Appropriation for 1985	16 000 000	250 000	1 400 000	1 700 000	1 600 000	11 050 000
Appropriation for 1986	20 000 000		300 000	1 600 000	2 000 000	16 100 000
Total	100 473 991	5 000 000	6 000 000	12 600 000	10 600 000	66 273 991

(1) Commitments entered into and not paid at 31 December 1984 (55 743 440 ECU) less carryover (19 248 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4 3	***EAGGF (Guidance) — Fruit sector***						
3 4 3 0	EAGGF (Guidance) — Improvements in the citrus fruit sector						
	Differentiated appropriations	8 500 000	8 500 000	5 392 300	5 392 300	0,—	0,—

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
343	*Former Article 333*
3430	*Former Item 3330* Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1). Council Regulation (EEC) No 2004/83 of 18 July 1983 amending, as regards lemons, Regulations (EEC) No 2511/69 and (EEC) No 1035/72 (OJ No L 198, 21. 7. 1983, p. 2). This purpose of this measure is aimed at converting production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. For this purpose the Community refunds 50 % of the aid granted by Member States for replanting orange and mandarin orchards and for investment in market preparation, storage and processing centres.

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
343	*(cont'd)*						
3430	*(cont'd)*						
	Article 343 — Total	8 500 000	8 500 000	5 392 300	5 392 300	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	87 087 523	73 087 523	71 001 000	60 001 000	87 022 996,42	60 139 462,54
	CHAPTER 34 — TOTAL	87 087 523	73 087 523	71 001 000	60 001 000	87 022 996,42	60 139 462,54

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CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
343	*(cont'd)*
3430	*(cont'd)*

The commitment appropriation authorized for 1986 is 8 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	4 700 000	4 300 000 (1)	400 000			
Appropriation for 1985	5 392 300	5 392 300				
Appropriation for 1986	8 500 000		8 100 000	400 000		
Total	18 592 300	9 692 300	8 500 000	400 000		

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 38						
380	***Community action in campaigns against epidemics to which the livestock of Member States may be exposed***						
3801	EEC participation in the campaign against African swine fever — Local measures Non-differentiated appropriations	1 620 000	1 620 000	1 500 000	1 500 000	3 000 000,—	3 000 000,—
3802	Community action in the event of outbreaks of epizootic disease Non-differentiated appropriations	2 333 250	2 333 250	1 500 000	1 500 000	882 344,82	882 344,82
3803	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations	1 180 000	1 180 000	2 000 000	2 000 000	1 400 000,—	1 400 000,—
	Article 380 — Total	5 133 250	5 133 250	5 000 000	5 000 000	5 282 344,82	5 282 344,82
381	***Application and supervision of Directives in veterinary matters and some veterinary measures in the Community***						
3810	Application and supervision of Directives in veterinary matters Non-differentiated appropriations	400 000	400 000	300 000	300 000	500 000,—	500 000,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
380	
3801	Council Decision 79/509/EEC of 24 May 1979 on financial aid from the Community for the eradication of African swine fever in Spain (OJ No L 133, 31. 5. 1979, p. 27). Commission Decision 80/652/EEC of 23 June 1980 approving the plan submitted by the Kingdom of Spain for the eradication of African swine fever (OJ No L 177, 11. 7. 1980, p. 55). Council Decision 80/877/EEC of 15 September 1980 on financial aid from the Community for the eradication of African swine fever in Portugal (OJ No L 250, 23. 9. 1980, p. 12). Commission Decision 81/633/EEC of 17 July 1981 approving the plan submitted by the Republic of Portugal for the eradication of African swine fever (OJ No L 231, 15. 8. 1981, p. 31). This appropriation is intended to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian peninsula.
3802	Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78). Council Decision 85/212/EEC of 26 March 1985 amending Decision 77/97/EEC on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 96, 3. 4. 1985, p. 32). This appropriation is intended to enable the Community, in accordance with the provisions of Article 6 of Decision 77/97/EEC, in the event of an outbreak of epizootic disease in the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed. This appropriation does not, however, allow for the accession of Greece, Spain and Portugal.
3803	Council resolution of 12 March 1968 on Community measures to be taken in the veterinary sector (OJ No C 22, 18. 3. 1968, p. 18). Council Decision 83/650/EEC of 19 December 1983 on a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (OJ No L 370, 31. 12. 1983, p. 60). Council Decision 85/255/EEC of 2 May 1985 on a financial contribution from the Community to the campaign against foot-and-mouth disease in South-East Europe (OJ No L 122, 7. 5. 1985, p. 23). The purpose of this measure is to help set up a laboratory in Ankara for the production of vaccine and to protect the Community against exotic foot-and-mouth viruses by maintaining a vaccination buffer zone in south-east Europe.
381	
3810	Commission Directive 65/277/EEC of 13 May 1965 on the procedure to be followed as regards the delivery of opinions on intra-Community trade in fresh meat, bovine animals and swine (OJ No 93, 29. 5. 1965, p. 1610/65). Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23). Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28). Directive 75/431/EEC of 10 July 1975 amending Directive 71/118/EEC on health problems affecting trade in fresh poultrymeat (OJ No L 192, 24. 7. 1975, p. 6).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
381	*(cont'd)*						
3810	*(cont'd)*						
3811	Control of brucellosis, tuberculosis and leucosis in cattle						
	Non-differentiated appropriations	200 000	200 000	1 348 100	1 348 100	7 259 083,71	7 259 083,71
3812	Pre-movement veterinary testing of cattle in Ireland						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
3813	Eradication of classical and African swine fever						
	Non-differentiated appropriations	13 000 000	13 000 000	9 500 000	9 500 000	14 434 885,93	14 434 885,93
3814	Implementation and monitoring of measures to improve farm animal welfare						
	Non-differentiated appropriations	250 000	250 000	p.m.	p.m.		

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
381	*(cont'd)*
3810	*(cont'd)* Council Directive 77/98/EEC of 21 December 1976 amending Directives 64/432/EEC, 72/461/EEC and 72/462/EEC on health and veterinary problems (OJ No L 26, 31. 1. 1977, p. 81). Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85). Commission Decision 80/15/EEC of 21 December 1979 concerning the on-the-spot inspections to be carried out in respect of the importation of bovine animals, swine and fresh meat from non-member countries (OJ No L 8, 12. 1. 1980, p. 26). Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20). Council Directive 83/90/EEC of 7 February 1983 amending Directive 64/433/EEC on health problems affecting intra-Community trade in fresh meat (OJ No L 59, 5. 3. 1983, p. 10). Council Directive 83/91/EEC of 7 February 1983 amending Directive 72/462/EEC on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries and Directive 77/96/EEC on the examination for trichinae (trichinella spiralis) upon importation from third countries of fresh meat derived from domestic swine (OJ No L 59, 5. 3. 1983, p. 34). Council Directive 85/328/EEC of 20 June 1985 amending Directive 77/99/EEC on health problems affecting intra-Community trade in meat products (OJ No L 168, 28. 6. 1985, p. 50). This appropriation is intended to facilitate technical inspections and expert appraisals by Community and national inspectors of edible fresh meat and live animals in intra-Community trade or imports from non-member countries.
3811	Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44). Council Directive 82/400/EEC of 14 June 1982 amending Directive 77/391/EEC and instituting additional measures by the Community for eradicating brucellosis, tuberculosis and leucosis in cattle (OJ No L 173, 19. 6. 1982, p. 18). The duration of the original measure is extended to five years.
3812	During the two years covered by the measures, which have now expired, the Community was reimbursing 50 % of national expenditure on tuberculin testing and blood sampling of cattle.
3813	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5). Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 325, 1. 12. 1980, p. 8). Council Decision 83/254/EEC of 25 May 1983 amending Decision 80/1096/EEC introducing Community financial measures for the eradication of classical swine fever (OJ No L 143, 2. 6. 1983, p. 37). Council Decision 83/255/EEC of 25 May 1983 amending Decision 80/1097/EEC on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 143, 2. 6. 1983, p. 39). The purpose of this measure is to introduce for a five-year period compulsory eradication programmes for classical and African swine fever, to which the EAGGF will make a financial contribution by reimbursing Member States 50 % of their expenditure on such programmes.
3814	Proposal for a Council Directive submitted by the Commission to the Council on 5 August 1981 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No C 208, 18. 8. 1981, p. 5). Simmonds Report on farm animal welfare policy, European Parliament, May 1985. This appropriation is intended to cover the financing of the measures which will be proposed by the Commission in this respect.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
381	*(cont'd)*						
3815	Support for bee-keeping, especially for the eradication of varroatosis in bees Non-differentiated appropriations	500 000	500 000				
	Article 381 — Total	14 350 000	14 350 000	11 148 100	11 148 100	22 193 969,64	22 193 969,64
382	***Measures concerning plant health inspection and certification of seeds and propagating material*** Non-differentiated appropriations	220 000	220 000	230 000	230 000	198 715,—	198 715,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
381	*(cont'd)*
3815	*New item* This appropriation is intended to cover direct aid to bee-keepers which will enable them to bear more easily the cost of eradicating varroatosis.
382	Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66). Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66). Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66). Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15). Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3). Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1). Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7). Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45). Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 26, 31. 1. 1977, p. 20). Council Directive 80/392/EEC of 18 March 1980 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 100, 17. 4. 1980, p. 32). In accordance with the provisions of those Directives, the Community finances schemes involving the following plant health measures : — Community comparative trials with a view to harmonizing national methods of control and verification of quality standards, — recognition of equivalence of the systems of approval of varieties, supervision of maintenance breeding of varieties and systems of seed certification or inspection applied in non-member countries, without which imports are prohibited, — protective measures to be taken with regard to certain harmful organisms, — evaluation of the plant health situation in certain non-member countries in the light of Community rules on the importation of plants and plant products and the prohibition of imports from certain countries contaminated by disease. This appropriation is intended to cover the cost of analyses, fees, and travel and subsistence allowances of officials or other servants acting for the Community.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 3	***Farm accountancy data network*** Differentiated appropriations	5 000 000	4 000 000	4 000 000	3 500 000	3 571 659,—	3 866 788,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
383	Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65). Council Regulation (EEC) No 2143/81 of 27 July 1981 amending Regulation No 79/65/EEC setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No L 210, 30. 7. 1981, p. 1). Commission Regulation (EEC) No 1859/82 of 12 July 1982 concerning the selection of returning holdings for the purpose of determining incomes of agricultural holdings (OJ No L 205, 13. 7. 1982, p. 5). Commission Regulation (EEC) No 1915/83 of 13 July 1983 on certain detailed implementing rules concerning the keeping of accounts for the purpose of determining the incomes of agricultural holdings (OJ No L 190, 14. 7. 1983, p. 25). Commission Regulation (EEC) No 3479/84 of 12 December 1984 fixing the standard fee per farm return for the 1985 accounting year of the Farm Accountancy Data Network (OJ No L 326, 13. 12. 1984, p. 12). This accountancy data network is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information. From 1982 it is planned to increase the number of returning holdings so as to render the accountancy data network more representative and to incorporate in it all the national data networks. The same principles will be applicable — as from accession — in the case of Spain and Portugal. The commitment appropriation authorized for 1986 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	3 972 929 (1)	1 205 627	1 780 000	987 302		
Appropriation outstanding from 1984	518 373	518 373				
Appropriation for 1985	4 000 000	1 776 000		2 224 000		
Appropriation for 1986	5 000 000		2 220 000		2 780 000	
Total	13 491 302	3 500 000	4 000 000	3 211 302	2 780 000	

(1) Commitments entered into and not paid at 31 December 1984 (4 140 638 ECU) less carryover (167 709 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	***Agricultural research***						
3840	Consultations and upkeep of the permanent inventory and the EUR-Agris system Non-differentiated appropriations	400 000	400 000	325 000	325 000	222 656,82	222 656,82
3841	Research programmes Differentiated appropriations	4 000 000	2 000 000	6 500 000	4 000 000	6 768 303,11	463 586,46
3842	Agronomic research for the development of vegetable proteins Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	
3840	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). In accordance with the provisions af Articles 2 and 3 of Regulation (EEC) No 1728/74, the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory which is computer-managed (Agrep). The Community is also participating in the EUR-Agris international information system.
3841	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36). Report of the Standing Committee for Agricultural Research 1985, concerning the transportation of live animals. This appropriation is intended to cover subsidies for a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, and the rational utilization of natural resources. The appropriations include 100 000 ECU for research into distress suffered by animals during transport. The commitment appropriation authorized for 1986 is 4 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be settled against new payment appropriations						
Appropriation outstanding from 1984	3 231 697	265 190 (1)		1 800 000	1 166 507	
Appropriation for 1985	6 500 000	4 000 000		1 500 000	1 000 000	
Appropriation for 1986	4 000 000		2 000 000	1 000 000	1 000 000	
Total	13 731 697	4 265 190	2 000 000	4 300 000	3 166 507	

(1) Automatic carryover (7 036 414 ECU) less commitments entered into and not paid at 31 December 1984 (6 771 224 ECU).

3842	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). In accordance with the provisions of Article 5 of Regulation (EEC) No 1728/74, the Commission is to coordinate certain national research efforts to allow orientation of such work towards the aims of the common agricultural policy, rational organization of the means, employed and efficient use of the results. Commitment appropriation authorized for 1986 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	*(cont'd)*						
3843	Scientific and technological measures specifically intended to reduce agricultural surpluses Differentiated appropriations	500 000	200 000	p.m.	p.m.	967 000,—	0,—
	Article 384 — Total	4 900 000	2 600 000	6 825 000	4 325 000	7 957 959,93	686 243,28
386	***Community action relating to the vocational training of farmers***						
3860	European Training and Promotion Centre for Farming and Rural Life Non-differentiated appropriations	260 000	260 000	250 000 (1)	250 000 (1)	250 000,— (1)	250 000,— (1)

(1) Amount of items 3860 and 3861 combined.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	*(cont'd)*
3843	EEC Treaty (Article 41). Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). This appropriation is intended to cover feasibility studies for measures designed to reduce agricultural surpluses and in particular the carrying out of an inquiry into the economic and structural impact of the system of additional levies in preparation for the report mentioned in Article 5 (c), paragraph 8 of Regulation EEC No 804/68. The commitment appropriation authorized for 1986 is 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	967 000	967 000 (1)				
Appropriation outstanding from 1984	33 000	33 000 (1)				
Appropriation for 1985	p.m.	p.m.				
Appropriation for 1986	500 000		200 000	150 000	150 000	
Total	1 500 000	1 000 000	200 000	150 000	150 000	

(1) Automatic carryover.

386	
3860	*Former Article 386 (in part)* Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6). Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece (OJ No L 293, 25. 10. 1983, p. 1). Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). This appropriation is intended to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
386	*(cont'd)*						
3861	European Council of Young Farmers Non-differentiated appropriations	70 000	70 000				
	Article 386 — Total	330 000	330 000	250 000	250 000	250 000,—	250 000,—
387	***Community supervision of the application of agricultural rules*** Non-differentiated appropriations	9 000 000	9 000 000	8 350 000	8 350 000	99 255,91	99 255,91
388	***Community action in the forestry sector***						
3881	Development of forestry Non-differentiated appropriations	p.m.	p.m.				
	Article 388 — Total	p.m.	p.m.				

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
386	*(cont'd)*
3861	*Former Article 386 (in part)* Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6). Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece (OJ No L 293, 25. 10. 1983, p. 1). Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). This appropriation is intended to cover a subsidy for the European Council of Young Farmers.
387	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), and in particular Article 9 thereof. Council Regulation (EEC) No 283/72 of 7 February 1972 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field (OJ No L 36, 10. 2. 1972, p. 1), and in particular Article 6 thereof. Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3). Commission Decision 83/471/EEC of 7 September 1983 relating to the Community Inspection Committee on the application of the classification scale for carcases of adult bovine animals (OJ No L 259, 20. 9. 1983, p. 30). Council Regulation (EEC) No 2262/84 of 3 August 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11). Commission Regulation (EEC) No 27/85 of 4 January 1985 laying down detailed rules for the application of Regulation (EEC) No 2262/84 laying down special measures in respect of olive oil (OJ No L 4, 5. 1. 1985, p. 5). Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39). In accordance with the provisions of agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. The Commission may make use of experts and control and superintendence agencies for this purpose. This appropriation is intended to cover analysis costs and payment of officials' and/or authorized representatives' fees, travel and subsistence expenses, etc.
388	*New article*
3881	*New item* Proposal for a Council Regulation submitted by the Commission to the Council on ... on the development of sylviculture (COM (...) ...). The purpose of this measure is to promote the marketing of sylvicultural products.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
389	***Specific measures to assist the regions***						
3890	Agricultural surveys in Italy Non-differentiated appropriations	3 614 200	3 614 200	2 000 000	2 000 000	1 100 000,—	1 100 000,—
3891	Special emergency measure to assist stock farming in Italy Non-differentiated appropriations	19 250 368	19 250 368	17 974 200	17 974 200	21 822 685,72	21 822 685,72
3892	Slaughter of pigs and processing of pigmeat in the United Kingdom Differentiated appropriations	p.m.	3 000 000	950 000	2 500 000	6 780 178,28	497 281,58
3893	Agricultural surveys in Greece Non-differentiated appropriations	5 000 000	5 000 000				
3894	Expanding supervisory service in Greece Non-differentiated appropriations	2 600 000	2 600 000				

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
389	
3890	Council Decision 81/518/EEC of 6 July 1981 on the restructuring of the system for agricultural surveys in Italy (OJ No L 195, 18. 7. 1981, p. 48). The purpose of this measure is to improve the survey system in Italy. This improvement in the reliability of agricultural statistics will permit a more accurate appraisal of the situation of agriculture in the Mediterranean region.
3891	Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy (OJ No L 293, 25. 10. 1983, p. 7). Council Regulation (EEC) No 1713/85 of 20 June 1985 amending Regulation (EEC) No 2969/83 establishing a special emergency measure to assist stock farming in Italy (OJ No L 165, 25. 6. 1985, p. 1). This appropriation is intended to cover aid for the transformation of short-term loans, contracted by certain stock farmers in Italy before 30 November 1983, into medium-term loans.
3892	This appropriation is intended to cover a special measure for the slaughter of pigs and the processing of pigmeat in the United Kingdom. Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	6 706 484 (1)	2 500 000	2 209 203	1 997 281		
Appropriation outstanding from 1984	343 516		343 516			
Appropriation for 1985	950 000		447 281	502 719		
Appropriation for 1986	p.m.					
Total	8 000 000	2 500 000	3 000 000	2 500 000		

(1) Commitments entered into and not paid at 31 December 1984 (8 209 202 ECU) less carryover (1 502 718 ECU).

3893	*New item* Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system of agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53). The appropriation is intended to cover the financing of a special scheme to restructure the agricultural surveys system in Greece.
3894	*New item* Council Regulation (EEC) No 765/85 of 12 March 1985 on increasing the staff of the departments responsible for quality control of agricultural products in Greece (OJ No L 86, 27. 3. 1985, p. 5).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
389	*(cont'd)*						
3894	*(cont'd)*						
	Article 389 — Total	30 464 568	33 464 568	20 924 200	22 474 200	29 702 864,—	23 419 967,30
	Non-differentiated appropriations — Sub-total	59 897 818	59 897 818	45 277 300	45 277 300	51 169 627,91	51 169 627,91
	Differentiated appropriations — Sub-total	9 500 000	9 200 000	11 450 000	10 000 000	18 087 140,39	4 827 656,04
	CHAPTER 38 — TOTAL	69 397 818	69 097 818	56 727 300	55 277 300	69 256 768,30	55 997 283,95
	Non-differentiated appropriations — Sub-total	60 897 818	60 897 818	45 277 300	45 277 300	51 169 627,91	51 169 627,91
	Differentiated appropriations — Sub-total	773 030 721	731 908 260	667 417 700	642 464 700	814 344 177,—	651 630 555,53
	Title 3 — Total	**833 928 539**	**792 806 078**	**712 695 000**	**687 742 000**	**865 513 804,91**	**702 800 183,44**

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
389	*(cont'd)*
3894	*(cont'd)* The purpose of this measure is to help strengthen the departments responsible for quality inspection of agricultural products in Greece via a Community financial contribution over five years.

COMMISSION

TITLE 4

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	***Refunds on fishery products*** Non-differentiated appropriations	p.m.	p.m.	449 400	449 400	891 311,10	891 311,10
401	***Intervention for fishery products***						
4010	Withdrawal and carryover premiums Non-differentiated appropriations	39 000 000	39 000 000	22 917 100	22 917 100	14 746 232,39	14 746 232,39

COMMISSION

TITLE 4

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Remarks
	The appropriations allocated to the implementation of the Common Policy on Fisheries and the Sea (Title 4) fall within : — the Guarantee Section of the EAGGF (Common Organization of the Market in Fishery products — Chapter 40), — the Guidance Section of the EAGGF (Measures to Improve Fisheries Structures — Common Measures — Chapter 46), and — the general budget of the European Communities (the other chapters). In view of this, and in the interests of efficiency, consideration could be given to the medium-term creation of a 'European Fisheries and Marine Fund' on the basis of an agreement between the Commission and the Budgetary Authority.
400	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 3655/84 of 19 December 1984 amending Regulation (EEC) No 3796/81 on the common organization of the market in fishery products (OJ No L 340, 28. 12. 1984, p. 1). This Article is intended to cover export refunds on fishery products pursuant to Article 25 of Regulation (EEC) No 3796/81.
401	
4010	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4). Council Regulation (EEC) No 2204/82 of 28 July 1982 laying down general rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 235, 10. 8. 1982, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1). Commission Regulation (EEC) No 3138/82 of 19 November 1982 laying down detailed rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 335, 29. 11. 1982, p. 9). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20). Council Regulation (EEC) No 3655/84 of 19 December 1984 amending Regulation (EEC) No 3796/81 on the common organization of the market in fishery products (OJ No L 340, 28. 12. 1984, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 23 July 1985 laying down general rules for the granting of compensatory allowances in respect of sardines (COM (85) 435 final). This appropriation is intended to cover expenditure on financial compensation granted to producers' organizations under Article 13 of Regulation (EEC) No 3796/81 (withdrawal and carryover premiums for freezing, salting, drying and manufacture of preserved sardines and anchovies).

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CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
401	*(cont'd)*						
4011	Private storage aid Non-differentiated appropriations	1 300 000	1 300 000	179 700	179 700	0,—	0,—
4019	Other intervention Non-differentiated appropriations	1 000 000	1 000 000	539 200	539 200	0,—	0,—
	Article 401 — Total	41 300 000	41 300 000	23 636 000	23 636 000	14 746 232,39	14 746 232,39
	Non-differentiated appropriations — Sub-total	41 300 000	41 300 000	24 085 400	24 085 400	15 637 543,49	15 637 543,49
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	41 300 000	41 300 000	24 085 400	24 085 400	15 637 543,49	15 637 543,49
	CHAPTER 41						
410	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States*** Differentiated appropriations	—	—	p.m.	p.m.	2 005 400,74	2 005 000,—

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CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Remarks
401	*(cont'd)*
4011	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 3655/84 of 19 December 1984 amending Regulation (EEC) No 3796/81 on the common organization of the market in fishery products (OJ No L 340, 28. 12. 1984, p. 1). This appropriation is intended to cover aid for private storage pursuant to Article 16 of Regulation (EEC) No 3796/81.
4019	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 3655/84 of 19 December 1984 amending Regulation (EEC) No 3796/81 on the common organization of the market in fishery products (OJ No L 340, 28. 12. 1984, p. 1). This appropriation is intended to cover expenditure on compensation in respect of tunny fish for canning pursuant to Article 17 of Regulation (EEC) No 3796/81.
410	Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34). Council Decision 82/892/EEC of 21 December 1982 amending Decision 78/640/EEC on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 378, 31. 12. 1982, p. 55). The purpose of this measure is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. Decision 78/640/EEC, as amended by Decision 82/892/EEC, providing for financial participation by the Community in respect of: — investments to be made up to 31 December 1982 in Denmark and up to 31 December 1984 in Ireland, — the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979. The last Irish surveillance vessels were commissioned in November 1984. The last payment, in December 1984, completes this scheme for Denmark and Ireland.

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CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
411	***Control and coordination of surveillance operations by Member States*** Non-differentiated appropriations	429 000	429 000	183 000	183 000	222 999,83	222 999,83
	Non-differentiated appropriations — Sub-total	429 000	429 000	183 000	183 000	222 999,83	222 999,83
	Differentiated appropriations — Sub-total	—	—	p.m.	p.m.	2 005 400,74	2 005 000,—
	CHAPTER 41 — TOTAL	429 000	429 000	183 000	183 000	2 228 400,57	2 227 999,83
	CHAPTER 42						
420	***Expenditure relating to fishing in Mediterranean waters outside Community jurisdiction*** Non-differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (2)	p.m. (2)	0,—	0,—
421	***Payment of compensation for salmon fishing in the Baltic*** Non-differentiated appropriations	80 000	80 000	44 900	44 900	46 110,75	46 110,75

(1) An appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
(2) An appropriation of 4 315 800 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

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CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
411	*Former Article 413* Council Regulation (EEC) No 2057/82 of 29 June 1982 establishing certain control measures for fishing activities by vessels of the Member States (OJ No L 220, 29. 7. 1982, p. 1). The purpose of this measure is to make possible the gradual development of an information and control system for rapid communication between the Member States to rationalize monitoring by Community and national inspectors.
420	Council Decision of 5 February 1979 authorizing the Commission to open negotiations with a view to concluding a Fisheries Agreement with Tunisia. Having reached agreement on the fisheries policy on 25 January 1983, the Community will be obliged to develop its policy on Mediterranean fisheries. This article is intended to cover obligations under a future Mediterranean fisheries system allowing Community fishermen to expand their activities in areas not under Community jurisdiction. In addition an appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
421	Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). *Ad hoc* annual decisions on volumes and funding contributions. This appropriation is intended to cover the Community's financial contribution to the programme for farming young salmon initiated by Sweden in order to increase the Baltic salmon catch potential. This contribution is made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden. In addition an appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2 2	***Expenditure in connection with agreements on fishing rights*** Non-differentiated appropriations	20 000 000	20 000 000	8 055 000	8 055 000	12 907 134,32	12 907 134,32

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
422	Council Decision 82/531/EEC of 19 July 1982 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending the Agreement on fishing off the coast of Senegal, signed on 15 June 1979, and of the Protocol referring thereto (OJ No L 234, 9. 8. 1982, p. 8). Council Regulation (EEC) No 707/83 of 28 March 1983 on the conclusion of the Agreement amending the Agreement between the European Economic Community and the Government of the Republic of Guinea Bissau (OJ No L 84, 30. 3. 1983, p. 1). Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Revolutionary People's Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1). Council Decision 83/415/EEC of 26 July 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 237, 26. 8. 1983, p. 13). Council Decision 83/503/EEC of 4 October 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off the coast of São Tomé and Principe (OJ No L 282, 14. 10. 1983, p. 52). Council Decision 84/84/EEC of 31 January 1984 on the conclusion of an Agreement in the form of an exchange of letters concerning the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending, for the second time, the Agreement on fishing off the coast of Senegal, and the new Protocol thereto (OJ No L 37, 8. 2. 1984, p. 49). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off the coast of São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1). Council Decision 84/170/EEC of 16 March 1984 on the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Seychelles on fishing off the Seychelles (OJ No L 79, 22. 3. 1984, p. 29). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 22 February 1985 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No C 86, 4. 4. 1985, p. 7). Council Regulation (EEC) No 1554/85 of 4 June 1985 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Seychelles on fishing off the Seychelles (OJ No L 149, 8. 6. 1985, p. 1). Act, of 12 June 1985, concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This appropriation is intended to cover the expenses arising from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Guinea Conakry, Equatorial Guinea, São Tomé and Principe, Mauritania, Madagascar, Cape Verde, Tunisia, the Seychelles and Mauritius). The compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries consists of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned. For the enlarged Community, from 1986 onwards, account must be taken of the cost of the renewal of certain fishing agreements, subject to Council decision, case by case, and of the cost of administration of the Agreements in accordance with the Act of Accession. In addition an appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
423	***Expenditure connected with the Fisheries Agreement between the Community and Canada***						
	Non-differentiated appropriations	35 000	35 000	31 500	31 500	13 000,—	13 000,—
424	***Expenditure connected with the Agreement on fishing rights concerning Greenland***						
	Non-differentiated appropriations	26 500 000	26 500 000	26 500 000	26 500 000		
	Non-differentiated appropriations — Sub-total	46 615 000	46 615 000	34 631 400	34 631 400	12 966 245,07	12 966 245,07
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	46 615 000	46 615 000	34 631 400	34 631 400	12 966 245,07	12 966 245,07
	CHAPTER 43						
430	***Education and training in the fisheries sector***						
4300	Measures establishing a Community education and vocational training policy in the fisheries sector						
	Non-differentiated appropriations	250 000	250 000	75 000	75 000	150 000,—	150 000,—
	Article 430 — Total	250 000	250 000	75 000	75 000	150 000,—	150 000,—

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
423	Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an exchange of letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34). Council Regulation (EEC) No 3114/84 of 6 November 1984 on the application of an Arrangement in the form of an exchange of letters between the European Economic Community and the Government of Canada on the establishment of a scientific observation programme in the Regulatory Area of the NAFO Convention (OJ No L 292, 9. 11. 1984, p. 7). This appropriation is intended to cover the establishment of cooperation machinery for the north-west Atlantic fisheries and creation of a scientific observation system to be funded by the contracting partners. In addition an appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
424	Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community, on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community, on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13). In addition an appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
430	
4300	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Communication from the Commission to the Council of 17 November 1980 on social aspects in the Community sea-fishing sector (COM(80) 725 final).

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CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
431	***Subsidies for certain medical assistance measures and certain measures relating to safety at sea***						
	Non-differentiated appropriations	170 000	170 000	p.m.	p.m.	100 000,—	100 000,—
	Non-differentiated appropriations — Sub-total	420 000	420 000	75 000	75 000	250 000,—	250 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 43 — TOTAL	420 000	420 000	75 000	75 000	250 000,—	250 000,—
	CHAPTER 44						
440	***Joint fisheries research programmes***						
4400	Aquaculture and mariculture research programmes						
	Differentiated appropriations	330 000	100 000	200 000	100 000	0,—	0,—

COMMISSION

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR

Article Item	Remarks
431	Communication from the Commission to the Council of 17 November 1980 on the social aspects in the Community sea fishing sector (COM(80) 725 final).
440	*Former Article 411* Proposal for a Council Regulation submitted by the Commission to the Council on 18 July 1980 on the coordination and promotion of fisheries research (COM(80) 420 final). Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme (1984 to 1987) (OJ No C 208, 4. 8. 1983, p. 1). The proposal for a Regulation provides for a Community financial contribution to joint research programmes in the following fields : — aquaculture, — fishing methods, — processing and preservation of fish.
4400	*Former Item 4110* In the absence, since 1984, of a Council decision on the legal base for this action, the Commission will implement the appropriations in the corresponding *ad hoc* actions in relation to the objectives defined by the Commission's draft regulation and by the opinion of Parliament, taking account of the fact that the present budgetary line does not represent a significant action in the sense of the joint declaration of 30 June 1982 and does not require, therefore, the prior adoption of a legal base for it to be implemented.

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
440	*(cont'd)*						
4400	*(cont'd)*						
4401	Research programmes on fishing methods						
	Differentiated appropriations	220 000	50 000	100 000	50 000	0,—	0,—

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Remarks
440	*(cont'd)*
4400	*(cont'd)* The commitment appropriation authorized for 1986 is 330 000 ECU (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	112 800	50 000 (1)	50 000			
Appropriation for 1985	200 000	50 000	50 000	100 000		
Appropriation for 1986	330 000			190 000	140 000	
Total	642 800	100 000 (1)	100 000	190 000	140 000	

(1) Plus automatic carryover (12 800 ECU).

4401	*Former Item 4 1 1 1* In the absence, since 1984, of a Council decision on the legal base for this action, the Commission will implement the appropriations in the corresponding *ad hoc* actions in relation to the objectives defined by the Commission's draft regulation and by the opinion of Parliament, taking account of the fact that the present budgetary line does not represent a significant action in the sense of the joint declaration of 30 June 1982 and does not require, therefore, the prior adoption of a legal base for it to be implemented.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
440	*(cont'd)*						
4401	*(cont'd)*						
4402	Research programmes into the processing and conservation of fishery products						
	Differentiated appropriations	200 000	100 000	200 000	100 000	0,—	0,—

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Remarks
440	*(cont'd)*
4401	*(cont'd)* The commitment appropriation authorized for 1986 is 220 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	60 000	30 000 (1)	20 000			
Appropriation for 1985	100 000	20 000	30 000	50 000		
Appropriation for 1986	220 000			150 000	70 000	
Total	380 000	50 000 (1)	50 000	200 000	70 000	

(1) Plus automatic carryover (10 000 ECU).

4402	*Former Item 4 1 1 2* In the absence, since 1984, of a Council decision on the legal base for this action, the Commission will implement the appropriations in the corresponding *ad hoc* actions in relation to the objectives defined by the Commission's draft regulation and by the opinion of Parliament, taking account of the fact that the present budgetary line does not represent a significant action in the sense of the joint declaration of 30 June 1982 and does not require, therefore, the prior adoption of a legal base for it to be implemented.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
440	*(cont'd)*						
4402	*(cont'd)*						

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Remarks
440	*(cont'd)*
4402	*(cont'd)*

The commitment appropriation authorized for 1986 is 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	140 860	70 000 (1)	30 000			
Appropriation for 1985	200 000	30 000	30 000	140 000		
Appropriation for 1986	200 000		40 000	110 000	70 000	
Total	540 860	100 000 (1)	100 000	250 000	70 000	

(1) Plus automatic carryover (40 860 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
440	*(cont'd)*						
4403	Research programmes on fishery resources Differentiated appropriations	330 000	100 000				
	Article 440 — Total	1 080 000	350 000	500 000	250 000	0,—	0,—
441	***Biological studies in the fisheries and marine sector***						
4410	Biological studies in the fisheries and marine sector Non-differentiated appropriations	30 000	30 000	p.m.	p.m.	150 000,—	150 000,—
4411	Biological studies in the north Atlantic region Non-differentiated appropriations	460 000	460 000	450 000	450 000	277 200,—	277 200,—
4412	Biological studies in the Mediterranean Non-differentiated appropriations	350 000	350 000	320 000	320 000	359 140,—	359 140,—

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Remarks
440	*(cont'd)*
4403	*New item* The commitment appropriation authorized for 1986 is 330 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	330 000		100 000	230 000		
Total	330 000		100 000	230 000		

441	*Former Article 412*
4410	*Former Item 4120* Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1). In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies.
4411	*Former Item 4121* Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1). In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies, particularly in the Mediterranean (Item 4 1 2 2).
4412	*Former Item 4122* Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
441	*(cont'd)*						
4412	*(cont'd)*						
	Article 441 — Total	840 000	840 000	770 000	770 000	786 340,—	786 340,—
442	***Specific programme of operations in the fisheries sector in the Mediterranean*** Differentiated appropriations	p.m.	500 000	p.m.	500 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	840 000	840 000	770 000	770 000	786 340,—	786 340,—
	Differentiated appropriations — Sub-total	1 080 000	850 000	500 000	750 000	0,—	0,—
	CHAPTER 44 — TOTAL	1 920 000	1 690 000	1 270 000	1 520 000	786 340,—	786 340,—

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CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR *(cont'd)*

Article Item	Remarks
441	*(cont'd)*
4412	*(cont'd)* In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies, particularly in the Mediterranean (Item 4 1 2 2).
442	*Former Article 4 1 6* Proposal for a Council Regulation submitted by the Commission to the Council on ... instituting structural measures for fisheries and aquaculture in the Mediterranean (COM (...) ...). The purpose of this preparatory measure is to create the conditions necessary to promote implementation of new policies to develop fisheries and aquaculture in the Mediterranean. In the absence, since 1984, of a Council decision on the legal base for this action, the Commission will implement the appropriations in the corresponding *ad hoc* actions in relation to the objectives defined by the Commission's draft regulation and by the opinion of Parliament, taking account of the fact that the present Article does not represent a significant action in the sense of the joint declaration of 30 June 1982 and does not require, therefore, the prior adoption of a legal base for it to be implemented. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 000 000	500 000	500 000			
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	1 000 000	500 000	500 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 45						
450	***Adjustment of capacity in the fisheries sector***						
	Differentiated appropriations	40 000 000	21 000 000	17 000 000	17 000 000	0,—	0,—

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Remarks
450	Council Directive 83/515/EEC of 4 October 1983 on certain measures to adjust capacity in the fisheries sector (OJ No L 290, 22. 10. 1983, p. 15). The purpose of this measure is to enable production and processing capacities to be adjusted to the new catch potential following the extension of fishing zones to 200 nautical miles. To this end, it is proposed that the Member States be permitted to introduce a system of financial aid for the two types of measures provided for in Directive 83/515/EEC : — a temporary reduction of fishing pending the reconstitution of stocks, — the laying-up for good of old fishing vessels and vessels unsuited to the new fishing situation. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked. The commitment appropriation authorized for 1986 is 40 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	26 000 000	— (1)	1 705 000			
Appropriation for 1985	17 000 000	17 000 000				
Appropriation for 1986	40 000 000		19 295 000	20 705 000		
Total	83 000 000	17 000 000 (1)	21 000 000	20 705 000		

(1) Plus automatic carryover (24 295 000 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 5 1	***Redeployment of capacity in the fisheries sector*** Differentiated appropriations	8 500 000	5 500 000	2 696 100	2 696 100	0,—	0,—
4 5 3	***Restructuring of the sardine processing industry*** Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
451	Council Regulation (EEC) No 2909/83 of 4 October 1983 on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector (OJ No L 290, 22. 10. 1983, p. 9). The Community will refund part of the expenditure incurred by the Member States in operating a specific aid system approved by the Commission. Two types of aid are planned : — aid for experimental operations to promote the catching and marketing of fish species which have not traditionally been fished by Community vessels, — aid for cooperation through joint fishing ventures to encourage the transfer of production capacity to fishing activities outside the Community fishing zone. The commitment appropriation authorized for 1986 is 8 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	4 500 000	— (1)				
Appropriation for 1985	2 696 100	2 696 100				
Appropriation for 1986	8 500 000		5 500 000	3 000 000		
Total	15 696 100	2 696 100 (1)	5 500 000	3 000 000		

(1) Plus automatic carryover (4 500 000 ECU).

453	*New article* This article is intended to cover the financing of a flat-rate aid to the sardine preservation industry in the Community of Ten for conversion operations following the membership of Spain and Portugal.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
453	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 500 000	26 500 000	19 696 100	19 696 100	0,—	0,—
	CHAPTER 45 — TOTAL	48 500 000	26 500 000	19 696 100	19 696 100	0,—	0,—

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
453	*(cont'd)* The commitment appropriation authorized for 1986 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	5 000 000 (1)		1 000 000 (1)	2 000 000	2 000 000	
Total	5 000 000 (1)		1 000 000 (1)	2 000 000	2 000 000	

(1) This appropriation is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 46						
460	***EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***						
	Differentiated appropriations	19 000 000 (1)	49 000 000 (2)	70 000 000	25 000 000 (3)	64 144 474,77	29 354 871,19

(1) An appropriation of 60 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Remarks
460	Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30). Council Regulation (EEC) No 592/79 of 26 March 1979 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 78, 30. 3. 1979, p. 5). Council Regulation (EEC) No 1713/80 of 27 June 1980 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 167, 1. 7. 1980, p. 50). Council Regulation (EEC) No 2992/81 of 19 October 1981 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 299, 20. 10. 1981, p. 24). Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture (OJ No L 5, 7. 1. 1983, p. 1). Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1). Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11). This appropriation is intended to cover the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the construction of artificial structures. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspect are inextricably linked.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
460	*(cont'd)*						
461	***EAGGF (Guidance) — Producer groups in the fisheries sector***						
	Differentiated appropriations	590 654	590 654	224 700	224 700	47 425,11	47 425,11

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks

460 *(cont'd)*

The commitment appropriation authorized for 1986 is 79 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	87 387 023	22 000 000	24 000 000	19 000 000	16 000 000	6 387 023
Appropriation outstanding from 1984	23 559 895	3 460 000	7 000 000	6 000 000	4 800 000	2 299 895
Appropriation for 1985	70 000 000	1 540 000	18 000 000	20 650 000	20 000 000	9 810 000
Appropriation for 1986	79 000 000 (1)		5 000 000	27 000 000	20 000 000	27 000 000
Total	259 946 918	27 000 000 (2)	54 000 000 (3)	72 650 000	60 800 000	45 496 918

(1) Of which 60 000 000 ECU are entered in Chapter 10 0.

(2) Including 2 000 000 ECU in Chapter 10 0.

(3) Of which 5 000 000 ECU are entered in Chapter 10 0.

461 Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).

Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

Council Regulation (EEC) No 3655/84 of 19 December 1984 amending Regulation (EEC) No 3796/81 on the common organization of the market in fishery products (OJ No L 340, 28. 12. 1984, p. 1).

This measure consists of a system of aid to encourage the formation and facilitate the operation of producer groups in the fisheries sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
461	*(cont'd)*						

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks
461	*(cont'd)*

The commitment appropriation authorized for 1986 is 590 654 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	300 000	— (1)	47 425			
Appropriation for 1985	224 700	224 700				
Appropriation for 1986	590 654		543 229	47 425		
Total	1 115 354	224 700 (1)	590 654	47 425		

(1) Plus automatic carryover (252 575 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	19 590 654	49 590 654	70 224 700	25 224 700	64 191 899,88	29 402 296,30
	CHAPTER 46 — TOTAL	19 590 654	49 590 654	70 224 700	25 224 700	64 191 899,88	29 402 296,30

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks

Summary of all EAGGF Guidance Section appropriations (Chapters 30 to 34 and 46)

Chapter	Commitment appropriations	Payment appropriations
30	295 000 000	182 000 000
31	100 805 861	100 205 861
32	221 437 337	339 794 876
33	30 000 000	10 000 000
34	86 587 523	72 587 523
Sub-total	783 830 721	704 588 260
46	60 590 654	50 590 654
Total	844 421 375	755 178 914

Note regarding the overall financial effect of the Guidance Section

In accordance with the provisions of Council Regulation (EEC) No 870/85 of 26 March 1985 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 95, 2. 4. 1985, p. 1), and in particular Article 1 thereof:

'From 1 January 1985, the five-yearly financial framework of financial assistance which may be charged to the Guidance Section of the Fund shall be decided on by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The part of the financial framework relating to appropriations intended to cover expenditure which is not compulsory under the Treaty or acts adopted pursuant thereto is to be regarded as indicative multiannual programming. The exact amount of appropriations to be entered shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year.

The five-yearly financial framework may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty for the common measures provided for in Article 6 (2) of this Regulation.'

COMMISSION

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	89 604 000	89 604 000	59 744 800	59 744 800	29 863 128,39	29 863 128,39
	Differentiated appropriations — Sub-total	69 170 654	76 940 654	90 420 800	45 670 800	66 197 300,62	31 407 296,30
	Title 4 — Total	**158 774 654**	**166 544 654**	**150 165 600**	**105 415 600**	**96 060 429,01**	**61 270 424,69**

COMMISSION

Article Item	Remarks

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 50						
500	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1979***						
	Differentiated appropriations	—	670 000 000	—	1 259 000 000	2 322 202 751,28	1 325 978 898,30
505	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1984***						
	Differentiated appropriations	3 080 500 000	1 462 000 000	2 174 900 000	281 000 000		

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS

Article Item	Remarks
500	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1). Council Regulation (EEC) No 3325/80 of 16 December 1980 amending Regulation (EEC) No 724/75 establishing a European Regional Development Fund (OJ No L 349, 23. 12. 1980, p. 10). This appropriation is intended to cover expenditure under the Commission's financial obligations stemming from the commitments made under the European Regional Development Fund before 1985. Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 543 307 476	1 259 000 000	670 000 000	407 000 000	227 000 000	1 980 307 476
Appropriation outstanding from 1984	p.m.					
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	4 543 307 476	1 259 000 000	670 000 000	407 000 000	227 000 000	1 980 307 476

505	Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 4 July 1985 amending Regulation (EEC) No 1787/84 on the European Regional Development Fund (COM(85) 331 final). The purpose of this measure is to contribute to the correction of the principal regional imbalances within the Community through participation in the development and structural adjustment of regions whose development is lagging behind and in the conversion of declining industrial regions. This appropriation is intended to cover the financing of : — Community programmes, — national programmes of Community interest, — projects, — studies.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
505	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 080 500 000	2 132 000 000	2 174 900 000	1 540 000 000	2 322 202 751,28	1 325 978 898,30
	CHAPTER 50 — TOTAL	3 080 500 000	2 132 000 000	2 174 900 000	1 540 000 000	2 322 202 751,28	1 325 978 898,30

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CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS *(cont'd)*

Article Item	Remarks
505	*(cont'd)*

The Fund may also participate in the financing of measures to exploit the potential for internally generated development of the regions and in the financing of integrated development operations.

In addition to the sums necessary for the normal development of Community action, this line includes :

— commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession,

— payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986.

The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

The commitment appropriation authorized for 1986 is 3 080 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	4 917 825	281 000 000	895 000 000	225 000 000	175 000 000	603 817 825
Appropriation for 1985	2 174 900 000					
Appropriation for 1986	3 080 500 000		567 000 000	973 000 000	370 000 000	1 170 500 000
Total	5 260 317 825	281 000 000	1 462 000 000	1 198 000 000	545 000 000	1 774 317 825

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 5 1						
5 1 0	***European Regional Development Fund — Specific Community measures***						
	Differentiated appropriations	95 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Remarks
51 0	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electric power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28). Council Regulation (EEC) No 3325/80 of 16 December 1980 amending Regulation (EEC) No 724/75 establishing a European Regional Development Fund (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 214/84 of 18 January 1984 amending Regulation (EEC) No 2615/80 instituting a specific Community measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 216/84 of 18 January 1984 amending Regulation (EEC) No 2616/80 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 217/84 of 18 January 1984 amending Regulation (EEC) No 2617/80 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 27, 31. 1. 1984, p. 15). Council Regulation (EEC) No 218/84 of 18 January 1984 amending Regulation (EEC) No 2618/80 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22). Proposal for a Council Regulation submitted by the Commission to the Council on 21 December 1984 amending Regulation (EEC) No 2617/80 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No C 70, 18. 3. 1985, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 21 December 1984 amending Regulation (EEC) No 219/84 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No C 70, 18. 3. 1985, p. 3).

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CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 1 0	*(cont'd)*						
5 1 1	***European Regional Development Fund — Publicizing of European Regional Development Fund participation in infrastructure projects***						
	Non-differentiated appropriations	p.m.	p.m.				
5 1 2	***European Regional Development Fund — Specific Community measures for frontier regions***						
	Differentiated appropriations	1 000 000	p.m.				

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article Item	Remarks

510 *(cont'd)*

Proposal for a Council Regulation submitted by the Commission to the Council on 21 December 1984 amending Regulation (EEC) No 2619/80 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No C 70, 18. 3. 1985, p. 4).

Proposal for a Council Regulation submitted by the Commission to the Council on 21 December 1984 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No C 70, 18. 3. 1985, p. 9).

Proposal for a Council Regulation submitted by the Commission to the Council on 5 June 1985 relating to the establishment of specific Community regional development measures in 1985 and amending Regulation (EEC) No 1787/84 (OJ No C 143, 12. 6. 1985, p. 3).

The commitment appropriation authorized for 1986 is 95 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	65 858 501	70 000 000	63 000 000	31 079 065		
Appropriation for 1985	115 000 000					
Appropriation for 1986	95 000 000		28 000 000	28 000 000	39 000 000	
Total	275 858 501	70 000 000 (1)	91 000 000	59 079 065	39 000 000	

(1) Plus 16 779 436 ECU, which is the difference between the commitments entered into before 31 December 1984 and the automatic carryovers.

511 *New article*

Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1).

These funds are to be used, on the basis of implementing provisions laid down by the Commission, to improve the arrangements made by Member States to comply with Article 23 (2) of the ERDF Regulation (Regulation (EEC) No 1787/84) which requires that publicity be given to the receipt of ERDF aid for infrastructure projects.

512 *New article*

Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1985, p. 1) and in particular Article 11 of that Regulation.

These appropriations are designed to enable the Commission, working in conjunction with the frontier regions, to make a contribution to the financing of such studies and activities in the frontier regions as are necessary for the preparation of transfrontier action programmes affecting two or more Member States.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

CHAPTER 5 2 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	96 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66
	CHAPTER 5 1 — TOTAL	96 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66
	CHAPTER 5 2						
5 2 0	***Interest-rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Remarks

512 *(cont'd)*

The commitment appropriation authorized for 1986 is 1 million ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	1 000 000		p.m.	500 000	500 000	
Total	1 000 000		p.m.	500 000	500 000	

520 Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9).

Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2).

Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1).

Proposal for a Council Regulation submitted by the Commission to the Council on 7 June 1983 on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7).

This article is intended to cover the financing of an interest subsidy for loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be subsidized are granted within the framework of Decision 78/870/EEC or made by the European Investment Bank.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY *(cont'd)*

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
520	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 52 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 53						
530	***Supplementary measures in favour of the United Kingdom*** Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	—	—	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY *(cont'd)*

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Remarks
520	*(cont'd)* It also covers non-repayable grants in the form of interest-rate subsidies. Their discounted value is paid over to the European Investment Bank. The scheme ended on 31 December 1983. The proposal for a Regulation aimed to continue it in 1984 and 1985 with interest subsidies of 200 000 000 ECU a year (Article 6 of the proposal for a Regulation).
530	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4). Council Regulation (EEC) No 624/83 of 15 March 1983 amending Regulation (EEC) No 2744/80 establishing supplementary measures in favour of the United Kingdom (OJ No L 73, 19. 3. 1983, p. 6).

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 54						
540	***Regional studies***						
5400	Regional studies undertaken at the request of the Member States Non-differentiated appropriations	206 250	206 250	275 000	275 000	181 175,—	181 175,—
5401	Regional studies, undertaken on the Commission's initiative, on the situation and socio-economic changes in the regions Non-differentiated appropriations	356 250	356 250	425 000	425 000	401 300,—	401 300,—
	Article 540 — Total	562 500	562 500	700 000	700 000	582 475,—	582 475,—
541	***Measures to promote integrated operations***						
5410	Preparatory studies for integrated operations Non-differentiated appropriations	1 614 000	1 614 000	1 500 000	1 500 000	945 776,85	945 776,85
5411	Community measures in the framework of integrated operations Differentiated appropriations	—	11 300 000	35 000 000	25 000 000	33 297 195,43	23 983 698,40
5412	New integrated operations Differentiated appropriations	1 300 000	1 300 000	—	—	0,—	0,—

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
540	
5400	This appropriation is intended to cover regional studies requested by Member States; part of the expenditure will be met by those States.
5401	This appropriation is intended to cover the financing of studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover the cost of drafting the periodic report which the Commission is required to submit to the Council on the social and economic situation and development of the regions of the Community and which must also take account of the regional impact of Community policies.
541	
5410	This appropriation is intended to enable the Commission to participate in financing preparatory measures (including studies, assessment of feasibility conditions, experimental and demonstration projects) for implementing integrated operations in agreement with the Member States concerned.
5411	Council Regulation (EEC) No 1739/83 of 21 June 1983 introducing an exceptional Community measure to promote urban renewal in Northern Ireland (Belfast) (OJ No L 171, 29. 6. 1983, p. 1). Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	9 800 000	9 800 000				
Appropriation outstanding from 1984						
Appropriation for 1985	35 000 000	20 200 000	11 300 000	3 500 000		
Appropriation for 1986	—					
Total	44 800 000	30 000 000	11 300 000	3 500 000		

5412	The appropriations are to be used to finance specific action in the framework of integrated development operations in areas of the Community affected by both exceptionally high levels of unemployment and an absence of basic social and economic infrastructure, such as, for example, Dublin and the overseas departments of the French Republic.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
541	*(cont'd)*						
5412	*(cont'd)*						
	Article 541 — Total	2 914 000	14 214 000	36 500 000	26 500 000	34 242 972,28	24 929 475,25
542	***Special financial assistance to Greece in the social field***						
5420	Construction, fitting out and equipment of vocational training centres Differentiated appropriations	13 800 000	13 800 000	15 000 000	7 500 000	6 663 801,—	0,—

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
541	*(cont'd)*
5412	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	1 300 000		1 300 000			
Total	1 300 000		1 300 000			

542	
5420	Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1). This appropriation is intended to cover the cofinancing of public expenditure for the construction, extension and adaptation of premises and the equipment of vocational training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
542	*(cont'd)*						
5420	*(cont'd)*						

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
542	*(cont'd)*
5420	*(cont'd)*

The commitment appropriation authorized for 1986 is 13 800 000 ECU [1].

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 613 801	1 000 000	1 000 000	613 801		
Appropriation outstanding from 1984	86 199	50 000		36 199		
Appropriation for 1985	15 000 000	6 450 000	5 000 000	2 550 000	1 000 000	
Appropriation for 1986	13 800 000		7 800 000	2 500 000	2 500 000	1 000 000
Total	31 500 000	7 500 000	13 800 000	5 700 000	3 500 000	1 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 5 4 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 4 2	*(cont'd)*						
5 4 2 1	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled						
	Differentiated appropriations	12 000 000	13 400 000	15 000 000	7 500 000	6 330 521,—	2 003 542,—
	Article 5 4 2 — Total	25 800 000	27 200 000	30 000 000	15 000 000	12 994 322,—	2 003 542,—
	Non-differentiated appropriations — Sub-total	2 176 500	2 176 500	2 200 000	2 200 000	1 528 251,85	1 528 251,85
	Differentiated appropriations — Sub-total	27 100 000	39 800 000	65 000 000	40 000 000	46 291 517,43	25 987 240,40
	CHAPTER 5 4 — TOTAL	29 276 500	41 976 500	67 200 000	42 200 000	47 819 769,28	27 515 492,25

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
542	*(cont'd)*
5421	Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1). This appropriation is intended to cover the co-financing of public expenditure for the construction, adaptation and extension of premises and the rehabilitation centres, and on-the-job training to improve the professional skills of the staff. The commitment appropriation authorized for 1986 is 12 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 280 521	1 000 000	1 000 000	280 521		
Appropriation outstanding from 1984	419 479	200 000	200 000	19 479		
Appropriation for 1985	15 000 000	6 300 000	5 000 000	2 700 000	1 000 000	
Appropriation for 1986	12 000 000		7 200 000	1 900 000	1 900 000	1 000 000
Total	29 700 000	7 500 000	13 400 000	4 900 000	2 900 000	1 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 55						
550	***Mediterranean programmes — Preparation of integrated programmes***						
	Differentiated appropriations	20 000 000	15 000 000	20 000 000	10 000 000	9 969 020,33	9 969 020,33

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Remarks
550	Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1). Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6). Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11). Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15). Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20). Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitain, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24). Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28). Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32). Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36). Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41). Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46). Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51). Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56). This appropriation is intended to cover the financing of operations (studies, feasibility assessment of measures to be taken, existing trial and demonstration pilot actions, information and training measures) in preparation for the Community measures covered by Article 5 5 1. No new pilot schemes shall be financed from this article.

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
550	*(cont'd)*						
551	***Integrated Mediterranean programmes — Additional contribution***						
	Differentiated appropriations	240 000 000	118 000 000	120 000 000	p.m.	0,—	0,—

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks

550 *(cont'd)*

The commitment appropriation authorized for 1986 is 20 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	20 000 000	10 000 000	8 000 000	2 000 000		
Appropriation for 1986	20 000 000		7 000 000	13 000 000		
Total	40 000 000	10 000 000	15 000 000	15 000 000		

551 Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

The commitment appropriation authorized for 1986 is 240 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	120 000 000	p.m.	48 000 000	36 000 000	36 000 000	
Appropriation for 1986	240 000 000		70 000 000	101 000 000	69 000 000	
Total	360 000 000	p.m.	118 000 000	137 000 000	105 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER 56 — INNER CITIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
552	***Operating fund — measures under a programme for development and restructuring of economies of Mediterranean countries*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	260 000 000	133 000 000	140 000 000	10 000 000	9 969 020,33	9 969 020,33
	CHAPTER 55 — TOTAL	260 000 000	133 000 000	140 000 000	10 000 000	9 969 020,33	9 969 020,33
	CHAPTER 56						
560	***Integrated programme for the United Kingdom*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total			p.m.	p.m.		
	Differentiated appropriations — Sub-total	p.m.	p.m.			0,—	0,—
	CHAPTER 56 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER 56 — INNER CITIES

Article Item	Remarks
552	This article is intended to cover the creation of an operating fund for the benefit of the Mediterranean Member States of the EEC, on the basis of a Council Regulation.
560	The Fontainebleau agreement formally stipulates that any budget imbalances suffered by one or more Member States must be reabsorbed by strengthening the Community's structural policies and thus offset on the expenditure side of the budget by means of Community programmes and measures.

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CHAPTER 57 — EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME

CHAPTER 58 — TRANSPORT

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 57						
570	***EEC participation in Greece's five-year economic and social development programme (1984 to 1988)***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 57 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 58						
580	***Studies preliminary to financial aid in respect of transport infrastructure***						
	Non-differentiated appropriations	350 000	350 000	300 000	300 000	496 200,—	496 200,—
581	***Financial support for transport infrastructure projects inside the Community***						
	Differentiated appropriations	65 000 000	55 000 000	90 000 000	34 000 000	15 000 000,—	5 410 000,—

COMMISSION

CHAPTER 57 — EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME

CHAPTER 58 — TRANSPORT

Article Item	Remarks
570	This article is intended to cover the reception of sums earmarked for Community participation in Greece's five-year economic and social development programme (1984 to 1988).
580	Proposal for a Council Regulation submitted by the Commission to the Council on 9 August 1983 on financial support for a multiannual transport infrastructure programme (OJ No C 36, 10. 2. 1984, p. 3). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 27 March 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 161 final). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 6 September 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 459 final). This appropriation is intended to cover expenditure incurred by the Commission in obtaining information to appraise the Community interest of transport infrastructure projects or projects to improve the infrastructure network as a whole in order to assess Community needs and the scale and terms of any financial support.
581	Council Regulation (EEC) No 3600/82 of 30 December 1982 concerning a limited action in the field of transport infrastructure (OJ No L 376, 31. 12. 1982, p. 10). Proposal for a Council Regulation submitted by the Commission to the Council on 9 August 1983 on the granting of support measures within the framework of a multiannual transport infrastructure programme (OJ No C 36, 10. 2. 1984, p. 3). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 27 March 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 161 final). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 6 September 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 459 final). Commission communication to the Council of 14 December 1984 on the broad outlines of a medium-term transport infrastructure policy (COM(84) 709 final). Council Regulation (EEC) No 3620/84 of 19 December 1984 on a specific measure in the field of transport infrastructure (OJ No L 333, 21. 12. 1984, p. 58). Resolution of the European Parliament of 12 September 1985 on the judgment of the Court of Justice on the common transport policy and the guidelines for that policy (OJ No C 262, 14. 10. 1985, p. 99).

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
581	*(cont'd)*						
582	***EEC guarantee on Community borrowings and lendings in respect of transport infrastructure projects*** Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
583	***Special projects on transport infrastructure*** Non-differentiated appropriations	—	—	p.m.	p.m.	471 000 000,—	471 000 000,—

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Remarks
581	*(cont'd)* This appropriation is intended to cover the granting of subsidies or interest rebates to encourage the Member States to embark on infrastructure projects of Community interest or to complete them faster. The commitment appropriation authorized for 1986 is 65 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	80 000 000	7 000 000 (1)	21 500 000	22 500 000	10 500 000	18 500 000
Appropriation for 1985	90 000 000	27 000 000	13 500 000	13 500 000	13 500 000	22 500 000
Appropriation for 1986	65 000 000		20 000 000	15 000 000	15 000 000	15 000 000
Total	235 000 000	34 000 000 (1)	55 000 000	51 000 000	39 000 000	56 000 000

(1) Plus 14 850 000 ECU difference between the commitments entered into before 31 December 1984 and the automatic carryovers.

582	Proposal for a Council Regulation submitted by the Commission to the Council on 9 August 1983 on financial support for a multiannual transport infrastructure programme (OJ No C 36, 10. 2. 1984, p. 3). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 27 March 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 161 final). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 6 September 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 459 final). This article is intended to cover the guarantee lodged by the Community in respect of the repayment of loans contracted by undertakings or consortia in order to carry out the construction work or operational tasks assigned to them by the public authorities on specific projects.
583	Council Regulation (EEC) No 1889/84 of 26 June 1984 introducing special measures of Community interest relating to transport infrastructure (OJ No L 177, 4. 7. 1984, p. 4).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 5 8 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 8 4	***Financial support for transalpine transport infrastructure projects to facilitate transit operations through Austria***						
5 8 4 1	Financial support for transalpine transport infrastructure projects to facilitate transit operations through Austria Differentiated appropriations	4 000 000	p.m.	— (1)	— (1)	0,— (1)	0,— (1)
5 8 4 2	Financial support for transport infrastructure projects to facilitate transit operations through Yugoslavia Differentiated appropriations	4 000 000	p.m.				
	Article 5 8 4 — Total	8 000 000	p.m.	—	—	0,—	0,—
5 8 5	***Observation of freight markets*** Non-differentiated appropriations	800 000	800 000	800 000	800 000	672 098,20	672 098,20
5 8 6	***Operation of freight markets*** Non-differentiated appropriations	350 000	350 000	450 000	450 000	576 537,97	576 537,97
5 8 7	***Road Safety Year in the Community — 1986*** Differentiated appropriations	1 000 000	1 000 000				
5 8 9	***Operations in the field of tourism*** Non-differentiated appropriations	340 000	340 000				

(1) Amount for items 5 4 8 1 and 5 4 8 2 combined.

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Remarks
584	
5841	*Former Article 584* Proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1976 on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 10. 4. 1980, p. 4). This item is intended to cover the financial contribution from the Community to a transport infrastructure project in Austria and to ease transit operations through that country.
5842	*New item* This item is intended to cover possible financial contributions from the Community to transport infrastructure projects to facilitate transport operations through Yugoslavia that may, for example, be granted in the form of interest rebates on loans from the European Investment Bank.
585	Conclusions of the Council meeting of 10 June 1982 on the collection of information concerning the activities of road hauliers participating in the carriage of goods by road to and from certain non-member countries. Communication from the Commission submitted to the Council on 10 October 1984 setting out the Commission's final conclusions on the market observation system (COM(84) 541 final). This appropriation is intended to cover expenditure relating to the establishment of a system for observing and forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous services are also charged to this article.
586	Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1). Communication from the Commission submitted to the Council on 9 February 1983 on progress towards a common transport policy (COM(83) 58 final). Council Regulation (EEC) No 3621/84 of 19 December 1984 amending Regulation (EEC) No 3164/76 on the Community quota for the carriage of goods by road between Member States (OJ No L 333, 21. 12. 1984, p. 61). This appropriation is intended to cover expenditure relating to the financing of the contracts concluded with the authorities in the Member States with a view to gathering and processing data on the carriage of goods by road between Member States.
587	*New article* Resolution of the Council and of the representatives of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1). This appropriation is intended to cover expenditure to promote road safety, including that to coordinate the programms of the Member States, to sponsor and/or organize seminars, conferences, exhibitiions and competitions and to support research programmes.
589	*New article* Economic and Social Committee opinion of 27 October 1983 on guidelines for a Community policy on tourism (OJ No C 358, 31. 12. 1983, p. 52).

COMMISSION

CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
589	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 840 000	1 840 000	1 550 000	1 550 000	472 744 836,17	472 744 836,17
	Differentiated appropriations — Sub-total	74 000 000	56 000 000	90 000 000	34 000 000	15 000 000,—	5 410 000,—
	CHAPTER 58 — TOTAL	75 840 000	57 840 000	91 550 000	35 550 000	487 744 836,17	478 154 836,17
	Non-differentiated appropriations — Sub-total	4 016 500	4 016 500	3 750 000	3 750 000	474 273 088,02	474 273 088,02
	Differentiated appropriations — Sub-total	3 537 600 000	2 451 800 000	2 584 900 000	1 694 000 000	2 454 454 788,11	1 391 936 584,69
	Title 5 — Total	**3 541 616 500**	**2 455 816 500**	**2 588 650 000**	**1 697 750 000**	**2 928 727 876,13**	**1 866 209 672,71**

COMMISSION

CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Remarks
589	*(cont'd)* European Parliament resolution of 16 December 1983 on Community policy on tourism (OJ No C 10, 16. 1. 1984, p. 281). Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1). This appropriation is intended to cover the financing of specific measures and events to implement a Community policy on tourism and to promote the idea of a 'people's Europe'.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	***European Social Fund — Measures for young people under 25***						
6000	Less-favoured regions Differentiated appropriations	709 950 000	518 050 000	603 000 000	289 500 000	501 414 811,66	235 790 246,37

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Remarks
	Balanced distribution of subsidies between men and women both in respect of measures in favour of those under 25 and those of 25 and over.
600	Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). In accordance with the provisions of Decision 83/516/EEC, aid from the Fund may be granted in the first place to encourage employment of young people under 25 and in particular those whose chances of finding a job are particularly small because of their lack of vocational training or their inadequate education, and those who have been unemployed for a long period.
6000	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to cover the financing of measures to promote employment in Greenland, Greece, the French overseas departments, Ireland, the Mezzogiorno, Northern Ireland, Spain and Portugal. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
6000	*(cont'd)*						
6001	Other regions Differentiated appropriations	1 064 875 000	817 110 000	904 500 000	434 200 000	909 063 423,59	435 408 001,94

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
600	*(cont'd)*
6000	*(cont'd)* The commitment appropriation authorized for 1986 is 709 950 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	252 414 811		99 700 000	91 600 000	53 500 000	7 614 811
Appropriation outstanding from 1984	28 335 188		11 300 000	11 400 000	2 800 000	2 835 188
Appropriation for 1985	603 000 000	289 500 000	52 075 000	140 525 000	60 300 000	60 600 000
Appropriation for 1986	709 950 000		354 975 000	212 985 000	106 500 000	35 490 000
Total	1 593 699 999	289 500 000	518 050 000	456 510 000	223 100 000	106 539 999

6001	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to cover the financing of measures to promote employment in areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring other than those which come under Item 6000. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
6001	*(cont'd)*						
	Article 600 — Total	1 774 825 000	1 335 160 000	1 507 500 000	723 700 000	1 410 478 235,25	671 198 248,31
601	***European Social Fund — Measures for persons aged 25 and over***						
6010	Less-favoured regions Differentiated appropriations	190 950 000	159 010 000	165 200 000	79 700 000	224 751 726,95	110 372 144,22

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
600	*(cont'd)*
6001	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 064 875 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	451 563 424		179 250 000	163 050 000	95 800 000	13 463 424
Appropriation outstanding from 1984	67 202 226		26 900 000	26 900 000	6 700 000	6 702 226
Appropriation for 1985	904 500 000	434 200 000	78 522 500	210 377 500	90 500 000	90 900 000
Appropriation for 1986	1 064 875 000		532 437 500	319 462 500	159 700 000	53 275 000
Total	2 488 140 650	434 200 000	817 110 000	719 790 000	352 700 000	164 340 650

601	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). The appropriations entered under this article are intended to finance measures to assist people aged 25 and over belonging to one of the following categories : — unemployed persons, persons who are threatened with unemployment or are under-employed, and in particular the long-term unemployed, — women wishing to return to work, — disabled persons who could join the normal labour market, — migrant workers who move or have moved within the Community or become residents in the Community to take up work, together with the members of their families, — people who are employed particularly in small or medium-sized undertakings and who require retraining with a view to the introduction of new technology or the improvement of management techniques in those undertakings, — persons working in the field of training, as experts, in the fields of vocational guidance and placement, or as development agents.
6010	This appropriation is intended to cover the financing of measures to promote employment in Greece, the French overseas departments, Ireland, the Mezzogiorno, Northern Ireland, Spain and Portugal.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6010	*(cont'd)*						
6011	Other regions Differentiated appropriations	286 325 000	199 260 000	246 300 000	118 900 000	175 425 052,61	85 570 159,58

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6010	*(cont'd)*

In addition to the sums necessary for the normal development of Community action, this line includes:

— commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession,

— payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986.

The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

The commitment appropriation authorized for 1986 is 190 950 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	110 851 727		43 435 000	40 565 000	23 500 000	3 351 727
Appropriation outstanding from 1984	15 051 954		5 960 000	6 040 000	1 500 000	1 551 954
Appropriation for 1985	165 200 000	79 700 000	14 140 000	38 560 000	16 500 000	16 300 000
Appropriation for 1986	190 950 000		95 475 000	57 285 000	28 650 000	9 540 000
Total	482 053 681	79 700 000	159 010 000	142 450 000	70 150 000	30 743 681

6011

This appropriation is intended to cover the financing of measures to promote employment in areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring other than those which come under Item 6010.

In addition to the sums necessary for the normal development of Community action, this line includes:

— commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession,

— payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986.

The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6011	*(cont'd)*						
	Article 601 — Total	477 275 000	358 270 000	411 500 000	198 600 000	400 176 779,56	195 942 303,80
604	***European Social Fund — Measures in favour of repatriated working people***						
6040	European Social Fund — Special job creation programme for repatriated working people Differentiated appropriations	p.m.	p.m.	—	—	0,—	0,—
	Article 604 — Total	p.m.	p.m.	—	—	0,—	0,—

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)*

The commitment appropriation authorized for 1986 is 286 325 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	76 425 053		29 424 500	28 419 873	16 226 086	2 354 594
Appropriation outstanding from 1984	15 389 818		5 930 000	6 370 000	1 600 000	1 489 818
Appropriation for 1985	246 300 000	118 900 000	20 743 000	57 957 000	24 600 000	24 100 000
Appropriation for 1986	286 325 000		143 162 500	85 897 500	42 950 000	14 315 000
Total	624 439 871	118 900 000	199 260 000	178 644 373	85 376 086	42 259 412

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
607	***Financing of measures proposed before the financial year 1984 (former Chapter 60 'Expenditure under Article 4 of the Council Decision of 1 February 1971')*** Differentiated appropriations	p.m.	134 630 000	p.m.	250 000 000	0,—	454 701 288,27
608	***Financing of measures proposed before the financial year 1984 (former Chapter 61 'Expenditure under Article 5 of the Council Decision of 1 February 1971')*** Differentiated appropriations	p.m.	155 730 000	p.m.	200 000 000	0,—	269 498 604,24

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
607	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). In accordance with the provisions of Decision 83/516/EEC, Decision 71/66/EEC is repealed. However, that Decision and the Decisions taken pursuant to Article 4 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC. The payments to be made in 1986 on commitments entered into before 1984 amount to 58 030 000 ECU. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked. Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	701 994 608	250 000 000	134 630 000	235 370 000	81 994 608	
Appropriation outstanding from 1984	p.m.					
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	701 994 608	250 000 000	134 630 000	235 370 000	81 994 608	

608	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). In accordance with the provisions of Decision 83/516/EEC, Decision 71/66/EEC is repealed. However, that Decision and the Decisions taken pursuant to Article 5 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC. The payments to be made in 1986 on commitments entered into before 1984 amount to 67 430 000 ECU. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
608	*(cont'd)*						
609	***Financing of measures proposed before the financial year 1984 (former Chapter 62 'Pilot schemes and preparatory studies')***						
	Differentiated appropriations	p.m.	1 070 000	p.m.	2 000 000	1 032 420,59	2 207 011,12

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks

608 *(cont'd)*

The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	808 979 306	200 000 000	155 730 000	274 270 000	178 979 306	
Appropriation outstanding from 1984	p.m.					
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	808 979 306	200 000 000	155 730 000	274 270 000	178 979 306	

609

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15).

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38).

In accordance with the provisions of Decision 83/516/EEC, Decision 71/66/EEC and Regulation (EEC) No 2396/71 are repealed. However, that Decision and the Decisions taken pursuant to Article 7 of the said Regulation remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC.

The payments to be made in 1986 on commitments entered into before 1984 amount to 470 000 ECU.

In addition to the sums necessary for the normal development of Community action, this line includes :

— commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession,

— payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986.

The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
609	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 252 100 000	1 984 860 000	1 919 000 000	1 374 300 000	1 811 687 435,40	1 593 547 455,74
	CHAPTER 60 — TOTAL	2 252 100 000	1 984 860 000	1 919 000 000	1 374 300 000	1 811 687 435,40	1 593 547 455,74
	CHAPTER 61						
610	***European Social Fund — Specific measures***						
	Differentiated appropriations	118 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Remarks
609	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 654 627	2 000 000	1 070 000	1 584 627		
Appropriation outstanding from 1984	p.m.					
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	4 654 627	2 000 000	1 070 000	1 584 627		

Balanced distribution of subsidies between men and women both in respect of measures in favour of those under 25 and those of 25 and over.

610

EEC Treaty (Article 123).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38).

Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1).

This appropriation is intended to cover the financing of specific measures aimed at :

— promoting the implementation of projects of an innovative nature, generally under a Community programme approved by the Council, or

— examining the effectiveness of projects for which aid from the Fund has been granted and at facilitating an exchange of experiences.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 1 0	*(cont'd)*						

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

Article Item	Remarks
610	*(cont'd)*

In addition to the sums necessary for the normal development of Community action, this line includes :

— commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession,

— payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986.

The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

The commitment appropriation authorized for 1986 is 118 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	17 066 804	8 400 000	2 620 000	4 380 000	1 666 804	
Appropriation outstanding from 1984	42 433 196	27 300 000	3 000 000	8 700 000	7 800 000	22 933 196
Appropriation for 1985	91 000 000		7 000 000	20 300 000	18 200 000	18 200 000
Appropriation for 1986	118 400 000		35 520 000	11 840 000	23 680 000	47 360 000
Total	268 900 000	35 700 000	48 140 000	45 220 000	51 346 804	88 493 196

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 6 1 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

CHAPTER 6 3 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	118 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35
	CHAPTER 6 1 — TOTAL	118 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35
	CHAPTER 6 3						
6 3 0	***Measures in the field of education***						
6 3 0 0	Implementation of the education programme						
	Non-differentiated appropriations	6 051 125	6 051 125	4 736 000	4 736 000	4 727 217,63	4 727 217,63

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Remarks

European Social Fund

The likely overall schedule of payments *vis-à-vis* commitments (Chapters 60 and 61) is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 423 950 360	460 400 000	645 859 500	839 239 500	451 666 804	26 783 556
Appropriation outstanding from 1984	168 412 382	949 600 000	53 090 000	59 410 000	20 400 000	35 512 382
Appropriation for 1985	2 010 000 000		172 480 000	467 719 500	210 100 000	210 100 000
Appropriation for 1986	2 370 500 000		1 161 570 000	687 470 000	361 480 000	159 980 000
Total	6 972 862 742	1 410 000 000	2 033 000 000	2 053 839 000	1 043 646 804	432 375 938

630

6300 EEC Treaty (Articles 49 and 128).

Resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1).

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Council Directive 77/486/EEC of 25 July 1977 on the education of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32).

Resolution of the European Parliament of 11 March 1982 on a Community programme in the field of education (OJ No C 87, 5. 4. 1982, p. 90).

Resolution of the Council and of the Ministers of Education meeting within the Council of 3 June 1985 containing an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1).

Conclusions of the Council of 13 June 1985 concerning the implementation of Directive 77/486/EEC on the education of the children of migrant workers (OJ No C 165, 4. 7. 1985, p. 1).

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
630	*(cont'd)*						
6300	*(cont'd)*						
6301	Education and new information technologies						
	Non-differentiated appropriations	1 200 000	1 200 000	100 000	100 000	99 912,96	99 912,96
6302	Implementation of common study programmes in universities						
	Non-differentiated appropriations	1 200 000	1 200 000	400 000	400 000	397 600,—	397 600,—
6303	Cooperation between universities and industry — Advanced training in new technologies						
	Non-differentiated appropriations	1 000 000	1 000 000				
	Article 630 — Total	9 451 125	9 451 125	5 236 000	5 236 000	5 224 730,59	5 224 730,59

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
630	*(cont'd)*
6300	*(cont'd)* The resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 defines an action programme comprising a number of operations in the six sectors below : — improved facilities for the education and training of nationals of other Member States of the Communities and of non-member countries and their children, — bringing education systems in Europe into closer alignment, — compilation of up-to-date documentation and statistics on education, — cooperation between higher education institutions, — equality of opportunity with a view to providing full access to all forms of education (disabled persons, illiteracy, etc.), — promotion of modern languages. This appropriation is intended to cover contributions to (national) pilot schemes, exchanges and visits, seminars, symposia and reports.
6301	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 19 September 1983 concerning specific measures at Community level in the field of new information technologies (OJ No C 256, 24. 9. 1983, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 3 June 1985 containing an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). This appropriation is intended to cover a contribution to the general introduction of new information technologies in the compulsory school system and is aimed at both teachers and pupils (experts' fees, seminars, reports and technical assistance).
6302	EEC Treaty (Article 128). This appropriation is intended to cover the implementation and expansion of the joint study programmes which supplement the operations referred to under Item 6300, by financing the Community's system of grants for students taking part in these programmes.
6303	*New item* Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). Council Decision 84/130/EEC of 28 February 1984 concerning a European programme for research and development in information technologies (ESPRIT) (OJ No L 67, 9. 3. 1984, p. 54). Council Decision 85/197/EEC of 12 March 1985 establishing a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13). Proposal for a Council Decision submitted by the Commission to the Council on 6 August 1985 adopting an action programme of the Community in education and training for technology — Comett (1986 to 1992) (OJ No C 234, 13. 9. 1985, p. 3). The purpose of this Community programme in education and training for technology (Comett) will be to make maximum use of the possibilities offered by higher education to contribute, in cooperation with industry and with its participation, to the provision of higher level training, retraining and further training and to supplement and underpin actions already undertaken with regard to the new technologies in education and vocational training (Items 6301 and 6331). This appropriation is intended to cover the development of training material, grants, experts' fees and studies.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
631	***Preparation of young people for working life***						
	Non-differentiated appropriations	7 920 000	7 920 000	6 100 000	6 100 000	5 515 703,83	5 515 703,83
632	***European Centre for the Development of Vocational Training***						
	Non-differentiated appropriations	7 360 000	7 360 000	4 900 000	4 900 000	4 550 000,—	4 550 000,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
631	Resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) and in particular points II, III and IV of paragraphs 21 and 22 thereof. Resolution of the Council and of the Ministers of Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for boys and girls in education (OJ No C 166, 5. 7. 1985, p. 1). The three resolutions of 13 December 1976, 15 January 1980 and 12 July 1982 provide for the implementation at Community level of pilot projects complementing national initiatives to improve the preparation of young people for work and facilitate their transition to working life. To this end, the Commission is implementing a programme of 30 pilot projects to assist the framing of national policies; the projects are specially designed to develop active cooperation between schools and the outside world and so extend preparation for adult life to the social and vocational spheres. This appropriation is intended to cover the financing of pilot projects, the organization of interaction between projects and their evaluation besides symposia, publications and experts' fees. Balanced participation of young women and young men in the pilot project on preparation for working life.
632	Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). The European Centre for the Development of Vocational Training was one of the priority measures in the social action programme. In accordance with the provisions of Regulation (EEC) No 337/75, the budget of the European Communities must include a subsidy for the Centre each year against a specific item. This appropriation is intended to cover that subsidy. Including the eight new posts initially requested by the Centre (four A 5, one B 1, one C 2, two C 3). Balanced allocation of vocational training measures between young women and young men.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
632	*(cont'd)*						
633	***Activities relating to vocational training and guidance***						
6330	Specific measures relating to training Non-differentiated appropriations	357 000	357 000	350 000	350 000	347 443,—	347 443,—
6331	Measures for training people in the new information technologies Non-differentiated appropriations	720 000	720 000	500 000	500 000	448 722,—	448 722,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks		
632	*(cont'd)*		
	The Centre's estimated revenue and expenditure for 1986 is as follows :		
	Revenue :		
	— Chapter 1 'EEC subsidy'		7 360 000
	— Chapter 2 'Sundry revenue'		28 000
		Total	7 388 000
	Expenditure :		
	— Chapter 1 'Staff'		2 693 000
	— Chapter 2 'Administrative expenditure'		2 224 000
	— Chapter 3 'Operational expenditure'		2 471 000
		Total	7 388 000
	The Centre's authorized staff complement is as follows :		
	— category A : 16		
	— category LA : 9		
	— category B : 9		
	— category C : 18		
	— category D : —		
	(local staff : 2)		
633			
6330	EEC Treaty (Articles 118 and 128).		
	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).		
	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'.		
	Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).		
	Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).		
	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1).		
	Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2).		
	This appropriation is intended to cover financing the cost of the coordination and promotion of operations undertaken pursuant to the resolutions (i.e. symposia, studies and reports, exchanges of experts, secretarial work and various related services).		
6331	EEC Treaty (Article 128).		
	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).		
	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'.		
	Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1) inviting the Commission to propose specific projects relating to industrial policy and further education of technicians and engineers.		

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CHAPTER 6 3 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 3 3	*(cont'd)*						
6 3 3 1	*(cont'd)*						
	Article 6 3 3 — Total	1 077 000	1 077 000	850 000	850 000	796 165,—	796 165,—
6 3 4	***Continuing training, including cooperation between residential centres for adults***						
	Non-differentiated appropriations	396 000	396 000	330 000	330 000	327 850,—	327 850,—
6 3 6	***Community measures in favour of minority languages and cultures***						
	Non-differentiated appropriations	680 000	680 000	300 000	300 000	199 999,42	199 999,42
	Non-differentiated appropriations — Sub-total	26 884 125	26 884 125	17 716 000	17 716 000	16 614 448,84	16 614 448,84
	Differentiated appropriations — Sub-total						
	CHAPTER 6 3 — TOTAL	26 884 125	26 884 125	17 716 000	17 716 000	16 614 448,84	16 614 448,84

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
633	*(cont'd)*
6331	*(cont'd)* Council resolution of 2 June 1983 concerning vocational training measures relating to the introduction of new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). Resolution of the European Parliament of 9 October 1985 on the social aspects of technological change (OJ No C 288, 11. 11. 1985, p. 68) and in particular the impact of microtechnology on job opportunities for women. In the context of the Community action programme concerning vocational training and the new information technologies (NIT), and more generally the latters' social implications, the Commission is setting up a network of demonstration projects aimed at encouraging exchanges of experience and promising innovations. This appropriation is intended to cover the cost of meetings and exchanges of experts, collection and dissemination of information, seminars, symposia and reports, secretarial work and various related services.
634	EEC Treaty (Article 118). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). This appropriation is intended to cover the financing of residential adult education centres running European study programmes for adults on the basis of Article 118 of the Treaty. It also covers the costs of administering projects, sundry services and secretarial work, symposia, seminars and reports.
636	This appropriation is intended to cover the financing of measures in favour of minority languages and cultures. It also covers expenditure in respect of symposia, exchanges of experience and information, subsidies, supporting activities and study grants.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 64						
640	***Community measures in the area of employment policy and the related social aspects***						
6400	Research and related measures on labour market trends Non-differentiated appropriations	900 000	900 000	900 000	900 000	927 463,23	927 463,23
6401	Cooperation in the field of employment Non-differentiated appropriations	2 200 000	2 200 000	1 300 000	1 300 000	1 768 680,94	1 768 680,94

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Remarks
640	
6400	EEC Treaty (Articles 48, 49 and 118). Programme approved by the Council on 17 June 1975 (COM(75) 125 final). Council Directive 76/207/EEC of 9 February 1976 on the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 on the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). There are five facets to this operation : — general policies to expand employment opportunities, — employment problems of specific groups (young people, women, long-term unemployed or specific sectors), — identification and analysis of new areas of employment growth (in particular small firms including cooperatives and other local initiatives designed to create jobs), — better understanding of the operation of the labour market, particularly in conjunction with current structural changes, and better use of the instruments of intervention through the development of forward-looking management and specific aids for certain Member States, — use of Community statistical sources with a view to throwing light on current structural changes on the labour market. Trends and medium and long-term employment forecasts. This appropriation is intended to cover the financing of analysis and research including translation, secretariat and publication costs in respect of studies on employment conducted under the labour market research programme which are to be circulated widely, and the cost of seminars and exchanges of experts.
6401	EEC Treaty (Article 49 (a) and (d)). Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
640	*(cont'd)*						
6401	*(cont'd)*						
6402	Work organization, job enrichment and reduction of working time						
	Non-differentiated appropriations	50 225	50 225	45 000	45 000	80 000,—	80 000,—
	Article 640 — Total	3 150 225	3 150 225	2 245 000	2 245 000	2 776 144,17	2 776 144,17
641	***European Foundation for the Improvement of Living and Working Conditions***						
	Non-differentiated appropriations	5 200 000	5 200 000	4 429 000	4 429 000	4 200 000,—	4 200 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
640	*(cont'd)*
6401	*(cont'd)* Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1). There are six facets to this operation : — continued cooperation between the public services, the two sides of industry and non-governmental operators, — seminars and courses in support of the analyses carried out in connection with employment problems, — promotion of employment for young people, — small-scale local job creation, — operations in connection with long-term unemployment, — promotion of the Community social dimension and development of the European social dialogue. This appropriation is intended to cover the cost of assessment, monitoring, seminars, training courses, system for the exchange of information, management and coordination of the various local data bases (including translation, secretarial work and related services).
6402	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). The purpose of this measure is to : — demonstrate the feasibility of reducing and reorganizing working time in specific conditions, — examine the consequences for the organization and content of work, — study the links with the introduction of the new technologies, — emphasize the potential contribution of a reduction in working time to an active policy as regards employment and working conditions, — demonstrate the economic value of an improvement in working conditions. This appropriation is intended to cover the costs of studies, conferences, information and dissemination.
641	Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
641	*(cont'd)*						
642	***Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community***						
6420	European Trade Union Institute						
	Non-differentiated appropriations	1 300 000	1 300 000	1 015 000	1 015 000	985 000,—	985 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks		
641	*(cont'd)*		
	The estimated revenue and expenditure of the Foundation is as follows :		
	Revenue :		
	— Chapter 1 'EEC subsidy'		5 000 000
	— Chapter 2 'Sundry revenue'		71 000
		Total	5 071 000
	Expenditure :		
	— Chapter 1 'Staff'		2 146 000
	— Chapter 2 'Administrative expenditure'		633 000
	— Chapter 3 'Operating expenditure — Improvement of living conditions'		917 000
	— Chapter 4 'Operating expenditure — Improvement of working conditions'		1 375 000
		Total	5 071 000
	The Foundation's authorized staff complement is as follows :		
	— category A : 10		
	— category LA : 9		
	— category B : 7		
	— category C : 14		
	— category D : 5		
	(local staff : 2)		
	40 % of these appropriations should be allocated to activities for the improvement of living conditions and 60 % to projects for the improvement of working conditions.		
642			
6420	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).		
	One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'.		
	The Institute will help trade union organizations train and inform their representatives on Community matters.		

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
642	*(cont'd)*						
6421	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs Non-differentiated appropriations	500 000	500 000	310 000	310 000	300 000,—	300 000,—
	Article 642 — Total	1 800 000	1 800 000	1 325 000	1 325 000	1 285 000,—	1 285 000,—
643	***Measures for certain categories of workers***						
6430	Tasks entrusted to the institution to promote exchanges of young workers Non-differentiated appropriations	4 500 000	4 500 000	2 000 000	2 000 000	2 167 772,43	2 167 772,43
6431	Measures for frontier workers Non-differentiated appropriations	65 000	65 000	—	—	0,—	0,—
	Article 643 — Total	4 565 000	4 565 000	2 000 000	2 000 000	2 167 772,43	2 167 772,43
644	***Measures which could increase the effectiveness of the social policy of the Community***						
6440	Measures to achieve equality between men and women Non-differentiated appropriations	1 052 800	1 052 800	760 000	760 000	679 994,83	679 994,83

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
642	*(cont'd)*
6421	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof, is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community'. European Parliament resolution of 16 February 1978 on questions relating to small and medium-sized undertakings in the Community (OJ No C 63, 13. 3. 1978, p. 38). European Parliament resolution of 19 February 1982 concerning the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). The programme should be geared mainly to the small and medium-sized undertakings in the Community. This appropriation is paired with Item 6 4 2 0, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
643	
6430	EEC Treaty (Article 50). Council Decision 84/636/EEC of 13 December 1984 establishing a third joint programme to encourage the exchange of young workers within the Community (OJ No L 331, 19. 12. 1984, p. 36). The purpose of this measure is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own. This appropriation is intended to cover : — short and long exchange visits and schemes to develop such exchanges, — experts' fees, secretarial work and sundry services, — costs of symposia, reports and dissemination of information.
6431	The purpose of this measure is : — to introduce projects to facilitate employment and worker mobility in frontier regions within the Community, — to take measures to reduce the material and social disadvantages of cross-frontier working. This item is intended to cover the costs of colloquia and information seminars.
644	
6440	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	*(cont'd)*						
6440	*(cont'd)*						
6441	Measures for the social integration of handicapped persons						
	Non-differentiated appropriations	2 246 000	2 246 000	1 700 000	1 700 000	1 683 172,—	1 683 172,—
6442	Measures for immigrants						
	Non-differentiated appropriations	315 000	315 000	250 000	250 000	140 000,—	140 000,—
6443	Measures to assist the elderly, including preparation for retirement						
	Non-differentiated appropriations	80 000	80 000	60 000	60 000	59 910,—	59 910,—
6444	Measures to assist the family, including aid to bodies representing families						
	Non-differentiated appropriations	265 000	265 000	200 000	200 000	95 902,13	95 902,13
6445	Joint research on the rehabilitation of the handicapped and chronically sick in Europe						
	Non-differentiated appropriations	240 000	240 000	200 000	200 000	0,—	0,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	*(cont'd)*
6440	*(cont'd)* In accordance with the provisions of Directive 75/117/EEC and 76/207/EEC, the Commission contributes to study and information projects in this field conducted by independent movements, and by national committees, and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men. 11 % of this appropriation are earmarked for measures in support of positive action. 11 % of this appropriation are earmarked for measures in support of local initiatives.
6441	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women within the framework of the social action programme. Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). This appropriation is intended to cover the financing of a network of local schemes, the drawing up of a new information programme and wider activity on the part of the network of rehabilitation centres and the organization of an exchange programme for young handicapped persons. It also covers experts' fees, various services and related secretarial work.
6442	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3). In accordance with the provisions of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance). Preparatory schemes for Community measures on migration. This appropriation is intended to cover subsidies and the costs of seminars, experts' fees, studies, information and dissemination.
6443	Resolution of the European Parliament of 18 February 1982 on the situation and problems of the aged in the European Community (OJ No C 66, 15. 3. 1982, p. 71). Council recommendation 82/857/EEC of 10 December 1982 on the principles of a Community policy with regard to retirement age (OJ No L 357, 18. 12. 1982, p. 27). This appropriation is intended to cover the provision of financial assistance to organizations assisting the elderly or preparing people for retirement, and to obtain a better picture of the situation of the elderly in the Community.
6444	This appropriation is designed to bridge the generation gap by using the availability of elderly and young people to assist families where both parents are at work.
6445	Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). This appropriation is intended to cover the costs of studies on the situation of the handicapped in the Community and special educational or preventive measures, seminars on how to identify handicapped persons and their requirements as well as participation in the expenses of NGOs and other outside institutions to support their activities in these areas.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	*(cont'd)*						
6446	Measures to assist the integration of young migrants into educational and vocational training systems Non-differentiated appropriations	p.m.	p.m.				
6447	Measures in favour of women's cooperatives Non-differentiated appropriations	p.m.	p.m.				
	Article 644 — Total	4 198 800	4 198 800	3 170 000	3 170 000	2 658 978,96	2 658 978,96
645	***Community measures for social protection***						
6450	Administrative Commission on Social Security for Migrant Workers Differentiated appropriations	1 600 000	1 600 000	1 400 000	1 400 000	1 392 943,23	1 392 943,23
6451	Studies and actions in respect of social security Non-differentiated appropriations	37 500	37 500	50 000	50 000	88 800,—	88 800,—
	Article 645 — Total	1 637 500	1 637 500	1 450 000	1 450 000	1 481 743,23	1 481 743,23

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	*(cont'd)*
6446	*New item*
6447	*New item* This item is designed to provide technical advice, assistance in management techniques and project financing for the setting up of cooperatives.
645	
6450	Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), in particular Articles 80 to 83 thereof. Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1). In accordance with the provisions of Regulation (EEC) No 574/72, the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks : — to deal with all administrative questions and questions of interpretation arising from the Regulation and, in particular, to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
6451	EEC Treaty (Articles 117 and 118). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). Council recommendation 82/857/EEC of 10 December 1982 on the principles of a Community policy with regard to retirement age (OJ No L 357, 18. 12. 1982, p. 27). This appropriation is intended to cover expenditure connected with studies and new research carried out by the Commission in this field and also experts' fees and the related secretarial services.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
646	***Special Community measures to combat poverty***						
6460	Special Community measures to combat poverty Differentiated appropriations	8 000 000	5 000 000	2 000 000 (1) (2)	1 500 000 (2) (3)	368 474,52 (2)	410 758,70 (2)
6461	Special measures for the homeless Non-differentiated appropriations	p.m.	p.m.				
	Article 646 — Total	8 000 000	5 000 000	2 000 000	1 500 000	368 474,52	410 758,70

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) Amount for items 6 4 6 0 and 6 4 6 1 combinet.
(3) An appropriation of 942 000 ECU is entered in Chapter 10 0.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
646	
6460	*Former Article 646* Resolution of the European Parliament of 25 October 1984 closing the procedure for consultation on the proposal from the Commission to the Council for a Decision on specific Community action to combat poverty (OJ No C 315, 26. 11. 1984, p. 89). Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 24, 3. 1. 1985, p. 24). This appropriation is intended to cover Community contributions to action research projects carried out on the spot in the Member States in the framework of the new programme launched in 1985. It also covers the costs of seminars, experts' fees, studies, information and dissemination, miscellaneous activities and the associated secretariat assistance. The resolution stresses that the essential focus of the second programme must be on action, and that there can be no question of endorsing a programme which is in danger of being a mere repetition of the first programme of pilot schemes and studies, whose conclusions were not brought sufficiently to the notice of public opinion. The commitment appropriation authorized for 1986 is 8 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	940 389	319 431 (1)	511 480			
Appropriation for 1985	4 000 000	2 122 569	1 877 431			
Appropriation for 1986	8 000 000		2 611 089	4 500 000	888 911	
Total	12 940 389	2 442 000 (1)	5 000 000	4 500 000	888 911	

(1) Plus 109 478 ECU in payment appropriations carried over from 1984 which are surplus to the commitments remaining to be settled on 31 December 1984.

6461	*New item* Council Decision No 85/8/EEC of 19 December 1984 on special Community measures to combat poverty (OJ No L 2, 3. 1. 1985, p. 24).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	***Community measures to improve housing conditions***						
6470	Contribution to measures to improve housing for handicapped workers Differentiated appropriations	1 200 000	1 200 000	950 000	750 000	1 456 865,08	902 351,38
6471	Contribution to measures to improve housing for immigrants Differentiated appropriations	1 000 000	650 000	700 000	900 000	725 000,—	485 014,64

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	
6470	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 27 June 1974 establishing the initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The Community proposes to obtain an increase in available housing to meet the needs of handicapped persons (ease of access and use, links with public services and centres of activity); to this end, it supports pilot projects arranged in the Member States. This appropriation is intended to cover : — the construction and adaptation of accommodation specially designed for handicapped persons and infrastructures to supplement housing, — preparation of these operations, assessment of the results and publication of the latter through studies, seminars, courses and *ad hoc* documents (including payments to consultants and cost of related secretarial work), — assistance to services which could draw attention to the problems of housing for handicapped workers at national and Community level. The commitment appropriation authorized for 1986 is 1 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 509 304	500 000	600 000	409 304		
Appropriation outstanding from 1984	245 564	100 000	100 000	45 564		
Appropriation for 1985	950 000	150 000	300 000	400 000	100 000	
Appropriation for 1986	1 200 000		200 000	600 000	400 000	
Total	3 904 868	750 000	1 200 000	1 454 868	500 000	

6471	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 9 February 1976 concerning an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3). This appropriation is intended to cover the financing of works to modernize hostels or family housing for immigrants, to help reception services responsible for housing migrants and to contribute to the organization of seminars and one-day conferences on these problems.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6471	*(cont'd)*						
	Article 647 — Total	2 200 000	1 850 000	1 650 000	1 650 000	2 181 865,08	1 387 366,02
648	***Community measures in the field of health***						
6480	Radiation protection Non-differentiated appropriations	592 938	592 938	550 000	550 000	585 354,20	585 354,20

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6471	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	686 481	400 000	200 000	86 481		
Appropriation outstanding from 1984	365 685	100 000	150 000	115 685		
Appropriation for 1985	700 000	400 000	100 000	200 000		
Appropriation for 1986	1 000 000		200 000	400 000	400 000	
Total	2 752 166	900 000	650 000	802 166	400 000	

(See Article 8 1 1 of the statement of revenue.)

648

6480

Euratom Treaty (Articles 2 (b) and 30 to 39).

The purpose of this measure is to fulfil the Commission's specific responsibilities in respect of health protection under the foregoing articles.

This appropriation is intended to cover :

— projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33),

— Community-wide consultation on plans for radioactive waste disposal (Article 37),

— monitoring levels of background radioactivity and other tasks (Articles 35 and 36),

— purchase of scientific books and journals.

It is also intended to cover activities aimed at protecting the public against radiation from consumer goods containing radioactive substances and from radioactive pharmaceuticals, as as well as irradiation for medical purposes. It covers radiation protection activities in the vicinity of nuclear power stations and the radiation protection associated with the disposal of radioactive wastes, Community activities relating to personal and environmental dosimetry and the extension of information and training activities in the radiation protection field.

It also covers related payments to experts and consultants, the cost of studies secretarial expenditure, publications, attendance at conferences and financing of the means of controlling implementation of the Treaty and of the directives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
64 8	*(cont'd)*						
6481	Public health studies and measures Non-differentiated appropriations	406 000	406 000	200 000	200 000	283 088,58	283 088,58
6482	Health protection, hygiene and safety at work Non-differentiated appropriations	2 000 000	2 000 000	1 900 000	1 900 000	1 821 513,—	1 821 513,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6481	EEC Treaty (Articles 117 and 118). Resolution of the Council of 13 December 1977. Resolution of the Council of 16 November 1978. The purpose of this measure consists of a number of aspects in the field of public health which the Commission has been instructed to carry out by the Council. They relate in particular to : — health education (smoking, nutrition, alcoholism, drugs, abuse of medicines, etc.), — mutual health assistance in the event of major accidents or exceptionally serious diseases, — health card, — economic aspects of health, — self-help in the medical sector, — public information in the medical sector, — projects concerning target groups (handicapped persons, the aged, migrants, etc.), — organ transplants, — protection of the general public and patients against the hazards of non-ionizing radiation, — prevention of communicable diseases, — health and advertising, — new ethical problems in medicine. This appropriation is intended to cover travel and subsistence expenses in respect of meetings, conferences, seminars and missions, experts' and consultants' fees, studies, administrative computer back-up, secretarial expenditure and provision of related services, publications and purchases of scientific books and journals.
6482	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12). Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12). Council resolution of 29 June 1978 on an action programme of the European Communities on safety and health at work (OJ No C 165, 11. 7. 1978, p. 1). Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8). Council Directive 82/130/EEC of 15 February 1982 on the approximation of the laws of the Member States concerning electrical equipment for use in potentially explosive atmospheres in mines susceptible to firedamp (OJ No L 59, 2. 3. 1982, p. 12). Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (first individual Directive within the meaning of Article 8 of Directive 80/1107/EEC (OJ No L 247, 23. 8. 1982, p. 12). Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25). Council resolution of 27 February 1984 on a second programme of action of the European Communities on safety and health at work (OJ No C 67, 8. 3. 1984, p. 2).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6482	*(cont'd)*						
6483	Grants to international organizations for measures relating to health protection, hygiene and safety at work Non-differentiated appropriations	40 000	40 000	40 000	40 000	40 000,—	40 000,—
6484	Toxicology action programme for health protection Differentiated appropriations	240 000	120 000				
	Article 648 — Total	3 278 938	3 158 938	2 690 000	2 690 000	2 729 955,78	2 729 955,78

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6482	*(cont'd)* This appropriation is intended to cover travel and subsistence expenditure in respect of meetings, conferences, seminars and missions, experts' and consultants' fees, studies, training, data-processing costs, secretarial expenses, expenditure arising from implementation of the directives, publications, purchases of scientific books and journals and expenditure incurred in drawing up information notices for workers exposed to harmful substances. It also covers the costs of administering contracts.
6483	Convention adopted in 1959 between the High Authority of the ECSC and the International Occupational Safety and Health Information Centre (CIS). In accordance with the provisions of the Convention, the subsidy covered by this appropriation is granted in exchange for documentation services provided by the CIS.
6484	*New item* Proposal for a Council resolution submitted by the Commission to the Council on 29 May 1984 concerning an action programme of the European Communities on toxicology for health protection (OJ No C 156, 16. 6. 1984, p. 6). This appropriation is intended to cover the : — development of the dose/effect relationships (criteria) for toxic substances, — development of toxicological test methods, — toxicological intercomparison tests, — assessment of the health hazards of toxic substances. It also covers expenditure on training courses, experts' and consultants' fees, meetings and associated secretarial expenses, missions, publications and purchases of scientific books and journals. The commitment appropriation authorized for 1986 is 240 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	240 000		120 000	120 000		
Total	240 000		120 000	120 000		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
649	***Special measures to promote employment*** Non-differentiated appropriations	—	—	p.m.	p.m.	274 999 999,17	274 999 999,17
	Non-differentiated appropriations — Sub-total	21 990 463	21 990 463	17 309 000	17 309 000	292 299 593,74	292 299 593,74
	Differentiated appropriations — Sub-total	12 040 000	8 570 000	3 650 000	3 150 000	2 550 339,60	1 798 124,72
	CHAPTER 64 — TOTAL	34 030 463	30 560 463	20 959 000	20 459 000	294 849 933,34	294 097 718,46
	CHAPTER 65						
650	***Contribution to the ECSC for social measures in connection with the restructuring of the steel industry*** Non-differentiated appropriations	p.m.	p.m.	62 500 000	62 500 000	62 500 000,—	62 500 000,—
651	***Restructuring of the Community coal industry*** Non-differentiated appropriations	p.m.	p.m.	60 000 000	60 000 000	60 000 000,—	60 000 000,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	122 500 000	122 500 000	122 500 000,—	122 500 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	p.m.	p.m.	122 500 000	122 500 000	122 500 000,—	122 500 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

Article Item	Remarks
650	Proposal for a Council Decision submitted by the Commission to the Council on 5 August 1985 concerning contributions to the ECSC from the general budget of the European Communities to finance measures connected with the restructuring of the coal and steel industries (COM(85) 428 final). This article is intended to cover expenditure relating to the implementation of the programme of social measures connected with restructuring operations in the Community's steelmaking regions.
651	Proposal for a Council Decision submitted by the Commission to the Council on 5 August 1985 concerning contributions to the ECSC from the general budget of the European Communities to finance measures connected with the restructuring of the coal and steel industries (COM(85) 428 final). This article is intended to cover expenditure arising from the implementation of the programme of social support measures relating to the redeployment of redundant miners.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 66						
660	***Protection and improvement of the environment***						
6600	Basic studies on protection of the environment Non-differentiated appropriations	p.m.	p.m.	2 280 000	2 280 000	1 854 787,—	1 854 787,—
6601	Pollution measurement, inter-calibration and surveillance systems Non-differentiated appropriations	293 750	293 750	100 000	100 000	50 000,—	50 000,—
6602	Assessment of hazards to man and the environment due to chemical substances Non-differentiated appropriations	416 325	416 325	450 000	450 000	340 600,—	340 600,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Remarks
660	
6600	Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). All these studies and consultations refer to projects provided for in this programme, in particular : — water management, — prevention and reduction of noise, — protection of the natural environment (flora and fauna, coastal and mountain regions, and urban and agricultural areas and environments), — improvement of the environment : economic instruments, — legal aspects of environmental protection.
6601	Council Directive 76/464/EEC of 4 May 1976 on pollution caused by certain dangerous substances discharged into the aquatic environment of the Community (OJ No L 129, 18. 5. 1976, p. 23). Council Decision 77/795/EEC of 12 December 1977 establishing a common establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Council Directive 83/513/EEC of 26 September 1983 on limit values and quality objectives for cadmium discharges (OJ No L 291, 24. 10. 1983, p. 1). This appropriation is intended to cover : — intercomparison exercises, the exchange of information on measurements taken by the surveillance and monitoring networks and an intercalibration exercise on water and air pollution, — preparing and drafting new Directives, notably on photochemical oxidants and on the monitoring of emissions from stationary sources. It also covers expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports and the purchasing of equipment and materials.
6602	Council Decision of 30 May 1978 authorizing the Commission to open negotiations with the United States with a view to investigating means of arriving at an agreement on the procedures for applying the Toxic Substances Control Act to Community products and the corresponding Community legislation to products from the United States. Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). This project continues with the objective assessment of the pollution risks to man and the environment caused by chemical substances in all environments in order to establish ecotoxicity criteria. It involves the implementation of studies, the requisite action by the Scientific Advisory Committee and the negotiations with the United States in this connection (Toxic Substances Control Act) (Tosca). This appropriation is intended to cover expenditure on meetings of experts, symposia, seminars, studies and the publication of reports.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6603	Permanent inventory of sources of information on the environment in the Community						
	Non-differentiated appropriations	250 000	250 000	250 000	250 000	361 536,23	361 536,23
6609	Community action for the protection of forests against fire and acid rain						
	Differentiated appropriations	5 000 000	2 500 000	p.m.	p.m.	0,—	0,—
	Article 660 — Total	5 960 075	3 460 075	3 080 000	3 080 000	2 606 923,23	2 606 923,23

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6603	Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the setting up and constant updating of an inventory of sources of information on the environment in the Community (OJ No L 31, 5. 2. 1976, p. 8). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). The purpose of this measure : — compilation and administration of a permanent inventory of sources of environmental information in the Community, — development of the necessary technical resources, — establishment of information systems for environmental legislation and waste recovery.
6609	*Former Item 3880* Resolution of the European Parliament of 15 October 1982 on behalf of areas hit by the drought in spring and early summer 1982 (forest fires, crop losses, etc.) (OJ No C 292, 8. 11. 1982, p. 118). Proposal for a Council Regulation submitted by the Commission to the Council on 27 June 1983 establishing a Community scheme to provide forests in the Community with increased protection against fire and acid rain (COM(83) 375 final). Five-year programme for the acquisition of equipment and machinery, the setting-up and surveillance structures and the organization of campaigns to increase public awareness of forest-fire hazards. The commitment appropriation authorized for 1986 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	—					
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	p.m.				
Appropriation for 1986	5 000 000		2 500 000	1 500 000	1 000 000	
Total	5 000 000	p.m.	2 500 000	1 500 000	1 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	***Community operations concerning the environment***						
6610	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources						
	Differentiated appropriations	1 900 000	1 400 000	1 625 000	750 000	424 000,—	15 276,17
6611	Protection of the natural environment in certain sensitive areas of Community interest						
	Differentiated appropriations	1 700 000	2 500 000	1 625 000	1 000 000	500 000,—	325 580,50

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	
6610	Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Council Regulation (EEC) No 1872/84 of 28 June 1984 on action by the Community relating to the environment (OJ No L 176, 3. 7. 1984, p. 1). In accordance with the provisions of those environment programmes, the Commission is encouraging the development of clean and less wasteful technologies by working out, and granting financial support for, certain projects in this field (operating appropriations) and by making technical and economic studies of other projects in order to obtain a more accurate assessment of their real impact on environmental improvement in the Community (study appropriations). The commitment appropriation authorized for 1986 is 1 900 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	3 000 000		1 000 000	957 000		
Appropriation for 1985	1 625 000	750 000 (1)	400 000	475 000		
Appropriation for 1986	1 900 000			1 000 000	900 000	
Total	6 525 000	750 000 (1)	1 400 000	2 432 000	900 000	

(1) Plus 1 043 000 ECU in payment appropriations carried over from 1984 which are surplus to the commitments remaining to be settled on 1 January 1985.

6611	Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Council Regulation (EEC) No 1872/84 of 28 June 1984 on action by the Community relating to the environment (ACE) (OJ No L 176, 3. 7. 1984, p. 1). In accordance with the provisions of those environment programmes, this project is intended to preserve biotopes and the physical structure and balance of certain areas of the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
66 1	*(cont'd)*						
66 1 1	*(cont'd)*						
66 1 2	Implementation of Community rules and regulations governing certain forms of pollution						
	Differentiated appropriations	p.m.	400 000	p.m.	p.m.	498 170,—	115 416,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6611	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	245 000	245 000				
Appropriation outstanding from 1984	3 500 000	755 000	1 400 000	1 345 000		
Appropriation for 1985	1 625 000		700 000	500 000	425 000	
Appropriation for 1986	1 700 000		400 000	800 000	500 000	
Total	7 070 000	1 000 000	2 500 000	2 645 000	925 000	

6612 Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

In accordance with the provisions of that environment programme, the Commission will use descriptive analysis to decide whether to contribute to the investment required for the implementation of certain Community regulations, particularly those on water quality, air quality and the management of toxic wastes. Financial support for certain pilot projects in this field is also being considered.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6612	*(cont'd)*						
6613	Environmental measures which can help to create new jobs						
	Differentiated appropriations	p.m. (1)	600 000	500 000	500 000	218 000,—	501 703,04

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6612	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 100 000		400 000	453 000		
Appropriation for 1985	p.m.	— (1)				
Appropriation for 1986	p.m.					
Total	1 100 000	— (1)	400 000	453 000		

(1) Plus 252 000 ECU in payment appropriations carried over from 1984 which are surplus to the commitments remaining to be settled on 31 December 1984.

6613 Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

The purpose of this measure is to investigate the possibility of providing vocational training for the environment specialists required for the preservation and improvement of the environment. The Commission will also help to finance training schemes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	*(cont'd)*						
6614	**Harmonization of environmental statistics and implementation of an information system on the state of the environment in the Community**						
	Differentiated appropriations	300 000	1 300 000	2 800 000	800 000	1 000 000,—	0,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	643 000	250 000	200 000	193 000		
Appropriation outstanding from 1984	350 000	150 000	100 000	100 000		
Appropriation for 1985	500 000	100 000	100 000	300 000		
Appropriation for 1986	500 000 (1)		200 000	200 000	100 000	
Total	1 993 000	500 000	600 000	793 000	100 000	

(1) This appropriation is entered in Chapter 10 0.

6614 Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14).

The purpose of this measure is to improve the comparability of the Member States' environmental statistics and data, so creating an information tool :

— to lay down the guidelines for Community environment policy and to assess what impact its implementation will have,

— to make the environmental dimension an integral part of the Community's policies in other sectors,

— to coordinate or promote the collection of data on the state of the environment in the Member States and at international level.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6614	*(cont'd)*						
6615	Implementation of international conventions on the protection of plant and animal life and the natural environment						
	Differentiated appropriations	300 000	300 000				

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6614	*(cont'd)*

The commitment appropriation authorized for 1986 is 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	200 000	200 000				
Appropriation outstanding from 1984						
Appropriation for 1985	2 800 000	600 000	1 200 000	1 000 000		
Appropriation for 1986	300 000		100 000	100 000	100 000	
Total	3 300 000	800 000	1 300 000	1 100 000	100 000	

6615 *New item*

This appropriation is intended to cover the implementation of the international conventions signed by the Community with regard to the protection of animal and plant life and the environment.

The commitment appropriation authorized for 1986 is 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	300 000		300 000			
Total	300 000		300 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6616	Emergency action to safeguard threatened species and to combat accidental pollution						
	Differentiated appropriations	600 000	600 000				
6617	Subsidies for European environment protection organizations						
	Differentiated appropriations	320 000	320 000				
	Article 661 — Total	5 120 000	7 420 000	6 550 000	3 050 000	2 640 170,—	957 975,71

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6616	*New item* This appropriation is intended to cover an emergency fund to take measures to protect species in danger or to counteract accidental pollution. The commitment appropriation authorized for 1986 is 600 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	*Subsequent years*
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	600 000		600 000			
Total	600 000		600 000			

6617	*New item* This appropriation is intended to provide subsidies for consumers' organizations. The commitment appropriation authorized for 1986 is 320 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	320 000		320 000			
Total	320 000		320 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
662	***Specific measures for protection of the marine environment***						
6620	Community participation in the action plan for the Mediterranean Non-differentiated appropriations	842 000	842 000	640 000	640 000	570 000,—	570 000,—
6621	Protection of the marine environment Non-differentiated appropriations	1 000 000	1 000 000	900 000	900 000	839 867,73	839 867,73
	Article 662 — Total	1 842 000	1 842 000	1 540 000	1 540 000	1 409 867,73	1 409 867,73
663	***Environmental projects and operations***						
6630	Environmental projects Non-differentiated appropriations	414 000	414 000	400 000	400 000	514 935,53	514 935,53

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
662	
6620	Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 1). Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean Sea by oil and other harmful substances in cases of emergency (OJ No L 162, 19. 6. 1981, p. 4). Council Decision 83/101/EEC of 28 February 1983 concluding the Protocol for the protection of the Mediterranean Sea against pollution from land-based sources (OJ No L 67, 12. 3. 1983, p. 1). Council Decision 84/132/EEC of 1 March 1984 concluding the Protocol concerning Mediterranean specially protected areas (OJ No L 68, 10. 3. 1984, p. 36). In accordance with the provisions of the Barcelona Convention for the protection of the Mediterranean Sea of 16 February 1976 and the Protocols thereto, the action plan is intended to introduce integrated planning of the development and management of the resources of the Mediterranean and a coordinated monitoring and research programme on pollution in the Mediterranean. This appropriation is intended to cover the contribution towards this action plan.
6621	Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1). Communication from the Commission to the Council of 26 June 1980 (COM(80) 361 final). Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean Sea by oil and other harmful substances in cases of emergency (OJ No L 162, 19. 6. 1981, p. 4). Council Decision 81/971/EEC of 3 December 1981 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No L 355, 10. 12. 1981, p. 52). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Council Decision 84/358/EEC of 28 June 1984 on the conclusion of the Cooperation Agreement in dealing with pollution of the North Sea by oil and other dangerous substances (OJ No L 188, 16. 7. 1984, p. 7). Communication from the Commission to the Council of 25 March 1985 on the conclusion of a plan in dealing with pollution of the North Sea by oil and other dangerous substances (COM(85) 123 final). Proposal for a Council Decision submitted by the Commission to the Council on 25 March 1985 amending Decision 81/971/EEC establishing a Community information system for the control and reduction of pollution caused by hydrocarbons discharged at sea (COM(85) 123 final). This appropriation is intended to cover the implementation of a programme to improve the Community Member States' capacity to intervene to prevent or combat pollution caused by hydrocarbons, and other dangerous substances, discharged at sea, as announced in the Commission communication of 26 June 1980 and to carry out the tasks assumed by the Commission as part of the Community's contribution to the international agreements on accidental pollution of the sea by oil and other dangerous substances.
663	
6630	Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
663	*(cont'd)*						
6630	*(cont'd)*						
6631	Operations to combat pollution of the Rhine and other rivers crossing national frontiers						
	Non-differentiated appropriations	—	—	100 000	100 000	0,—	0,—
6632	Action to combat pollution by waste products, and recycling measures						
	Non-differentiated appropriations	500 000	500 000	350 000	350 000	195 000,—	195 000,—
	Article 663 — Total	914 000	914 000	850 000	850 000	709 935,53	709 935,53

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
663	*(cont'd)*
6630	*(cont'd)* The purpose of this measure is to cover projects to educate the public and to make it more aware of matters such as: — resource management, — preventive policy, — recovery and recycling, — wild birds, — management of sensitive areas, — teaching farmers about reducing the use of pesticides, — management and conservation of land, — noise. The portion of the appropriations allocated hitherto under this item to the European Environmental Bureau should be spent on information for environmental protection organizations.
6631	Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1), and in particular point (f) of the resolution and points 16, 19 and 20 of the programme. The purpose of this measure is to assess of the quality of water in the Meuse basin and in particular of its organohalogen content and of the likely developments, bearing in mind in particular the plans to make wider use of water from the Meuse for industrial purposes.
6632	Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). The action programmes on the environment, Community regulations approved by the Council, and recommendations by Parliament, the Economic and Social Committee and the Waste Management Committee set out measures and projects to be carried out by the Commission. These programmes and recommendations necessitate large-scale studies and measures which will be spread over several years.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	***Measures required to implement Directives and Decisions on the environment***						
6640	Application of legislation relating to pollution and nuisances						
	Non-differentiated appropriations	150 000	150 000	200 000	200 000	154 030,—	154 030,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	Commission action on the environment has resulted in a large number of Council Directives on the management of water resources, the prevention of air pollution and the treatment of wastes; these must be implemented. The Commission will be calling on outside bodies and experts for assistance with the correct implementation and proper management of these Directives.
6640	Council Directive 75/440/EEC of 16 June 1975 concerning the quality required of surface water intended for the abstraction of drinking water in the Member States (OJ No L 194, 25. 7. 1975, p. 26). Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1). Council Directive 76/403/EEC of 6 April 1976 on the disposal of polychlorinated biphenyls and polychlorinated terphenyls (OJ No L 108, 26. 4. 1976, p. 41). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Council Directive 78/659/EEC of 18 July 1978 on the quality of fresh waters needing protection or improvement in order to support fish life (OJ No L 222, 14. 8. 1978, p. 1). Council Directive 79/113/EEC of 19 December 1978 on the approximation of the laws of the Member States relating to the determination of the noise emission of construction plant and equipment (OJ No L 33, 8. 2. 1979, p. 15). Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ No L 103, 25. 4. 1979, p. 1). Council Directive 79/869/EEC of 9 October 1979 concerning the methods of measurement and frequencies of sampling and analysis of surface water intended for the abstraction of drinking water in the Member States (OJ No L 271, 29. 10. 1979, p. 44). Council Directive 79/923/EEC of 30 October 1979 on the quality required of shellfish waters (OJ No L 281, 10. 11. 1979, p. 47). Council Directive 80/68/EEC of 17 December 1979 on the protection of groundwater against pollution caused by certain dangerous substances (OJ No L 20, 26. 1. 1980, p. 43). Council Directive 80/51/EEC of 20 December 1979 on the limitation of noise emissions from subsonic aircraft (OJ No L 18, 24. 1. 1980, p. 26). Council Directive 80/778/EEC of 15 July 1980 relating to the quality of water intended for human consumption (OJ No L 229, 30. 8. 1980, p. 11). Council Directive 82/501/EEC of 24 June 1982 on the major accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 83/129/EEC of 28 March 1983 concerning the importation into Member States of skins of certain seal pups and products derived therefrom (OJ No L 91, 9. 4. 1983, p. 30). Council Directive 83/206/EEC of 21 April 1983 amending Directive 80/51/EEC on the limitation of noise emissions from subsonic aircraft (OJ No L 117, 4. 5. 1983, p. 15). Council Directive 83/513/EEC of 26 September 1983 on limit values and quality objectives for cadmium discharges (OJ No L 291, 24. 10. 1983, p. 1). Council Directive 84/532/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to common provisions for construction plant and equipment (OJ No L 300, 19. 11. 1984, p. 111). Council Directive 84/533/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of compressors (OJ No L 300, 19. 11. 1984, p. 123). Council Directive 84/534/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of tower cranes (OJ No L 300, 19. 11. 1984, p. 130). Council Directive 84/535/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of welding generators (OJ No L 300, 19. 11. 1984, p. 142). Council Directive 84/536/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of power generators (OJ No L 300, 19. 11. 1984, p. 149). Council Directive 84/537/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of powered hand-held concrete-breakers and picks (OJ No L 300, 19. 11. 1984, p. 156). Council Directive 84/538/EEC of 17 September 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of lawnmowers (OJ No L 300, 19. 11. 1984, p. 171).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6640	*(cont'd)*						
6641	Application of legislation relating to pollution by toxic and dangerous chemicals						
	Non-differentiated appropriations	1 625 500	1 625 500	1 960 000	1 960 000	2 024 162,24	2 024 162,24

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6640	*(cont'd)* It will be necessary to call on public and private outside bodies and experts capable of helping the Commission to administer these Directives properly and apply them.
6641	Council Directive 67/548/EEC of 27 June 1967 on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No 196, 16. 8. 1967, p. 1). Council Directive 79/831/EEC of 18 September 1979 amending for the sixth time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 259, 15. 10. 1979, p. 10). Council Decision 80/372/EEC of 26 March 1980 on chlorofluorocarbons in the environment (OJ No L 90, 3. 4. 1980, p. 45). Commission Decision 81/437/EEC of 11 May 1981 laying down the criteria in accordance with which information relating to the inventory of chemical substances is supplied by the Member States to the Commission (OJ No L 167, 24. 6. 1981, p. 31). Council Directive 82/501/EEC of 24 June 1982 on the major accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Commission Decision 82/795/EEC of 15 November 1982 on the consolidation of precautionary measures concerning chlorofluorocarbons in the environment (OJ No L 329, 25. 11. 1982, p. 29). Commission Directive 83/467/EEC of 29 July 1983 adapting to technical progress for the fifth time Council Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 257, 16. 9. 1983, p. 1). Commission Decision 85/71/EEC of 21 December 1984 concerning the list of chemicals notified pursuant to Council Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 30, 2. 2. 1985, p. 33). In accordance with the provisions of Directive 79/831/EEC, the Commission is obliged : — to draw up an inventory of all the chemicals on the Community market, — to administer the system for the notification of new chemicals placed on the market after 18 September 1981 starting from this date, — to continue the work of drawing up and publishing Annex V to Directive 67/548/EEC and ensure proper application of the labelling guide adopted by the Commission on 29 July 1983, — to expand Annexes I to IV to Directive 67/548/EEC and to adapt them to technical progress : Annex I consists of a list of 1 000 substances, to which further details such as the rules for labelling each of the substances must be added, Annex II illustrates the hazard warning symbols, while Annexes III and IV set out the wording for the warnings against specific dangers and safety advice, — to ensure that Annex VI to the abovementioned Directive (i.e. the criteria for the classification and labelling of dangerous substances) are applied correctly. It will be necessary to call on experts and outside bodies in the private and public sectors for assistance with the implementation and administration of the relevant legal acts and with the drawing-up of the inventory of chemicals on the market. In accordance with the provisions of Directive 82/501/EEC, which entered into force on 8 January 1984, the Commission is obliged : — to set up and keep at the disposal of the Member States a data bank on major accidents which have occurred in Community territory, — to publish general statistical data or information on matters of safety, — to revise the annexes concerning industrial installations and the list of dangerous substances, — to arrange the exchange of information on the experience acquired in respect of major accidents.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6642	Application of Community policy relating to atmospheric pollution Non-differentiated appropriations	725 000	725 000	700 000	700 000	1 210 026,37	1 210 026,37
6643	Implementation of the legislation on waste products Non-differentiated appropriations	75 000	75 000	100 000	100 000	60 000,—	60 000,—
	Article 664 — Total	2 575 500	2 575 500	2 960 000	2 960 000	3 448 218,61	3 448 218,61
665	***Direct Community action in regions where the environment is particularly endangered*** Non-differentiated appropriations	900 000	900 000	900 000	900 000		

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6642	Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Directive 75/716/EEC of 24 November 1975 on the approximation of the laws of the Member States relating to the sulphur content of certain liquid fuels (OJ No L 307, 27. 11. 1975, p. 22). Council Directive 80/779/EEC of 15 July 1980 on air quality limit values and guide values for sulphur dioxide and suspended particulates (OJ No L 229, 30. 8. 1980, p. 30). Council Decision 82/459/EEC of 24 June 1982 establishing a reciprocal exchange of information and data from networks and individual stations measuring air pollution within the Member States (OJ No L 210, 19. 7. 1982, p. 1). Council Directive 82/884/EEC of 3 December 1984 on a limit value for lead in the air (OJ No L 378, 31. 12. 1982, p. 15). Council Directive 84/360/EEC of 28 June 1984 on the combating of air pollution from industrial plants (OJ No L 188, 16. 7. 1984, p. 20). Proposal for a Council Decision submitted by the Commission to the Council on 26 November 1985 on the conclusion of the Protocol to the 1979 Geneva Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ No C 321, 13. 12. 1985, p. 5). The legal acts cited above describe specific measures to be taken by the Commission, and in particular the carrying out of programmes for the intercalibration and intercomparison of atmospheric pollutants. It will be necessary to call on public and private outside bodies, purchase measuring equipment and call upon the services of experts capable of performing the scientific and technical tasks involved in applying this legislation.
6643	Council Directive 75/439/EEC of 16 June 1975 on the disposal of waste oils (OJ No L 194, 25. 7. 1975, p. 23). Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39). Council Directive 76/403/EEC of 6 April 1976 on the disposal of polychlorinated biphenyls and polychlorinated terphenyls (OJ No L 108, 26. 4. 1976, p. 41). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43). Council Directive 84/631/EEC of 6 December 1984 on the supervision and control within the European Community of the transfrontier shipment of hazardous waste (OJ No L 326, 13. 12. 1984, p. 31). The legislation cited above describes specific measures to be taken by the Commission. It will be necessary to call on outside public and private bodies and on the services of experts capable of performing the scientific and technical tasks involved in applying this legislation.
665	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). The purpose of this measure is to formulate a consistent package of measures to protect the environment in the Mediterranean region and to create conditions which favour harmonious development of economic and social activities in the region.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
666	***European Environment Year*** Differentiated appropriations	p.m. (1)	p.m. (2)				
667	***Consumer protection and information***						
6670	Consumer protection studies Non-differentiated appropriations	450 000	450 000	600 000	600 000	377 000,—	377 000,—

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
666	*New article* Conclusions of the European Council of 29 and 30 March 1985. This appropriation is intended to cover the financing of all the work required to organize European Environment Year, including preparatory studies, subsidies of various kinds, experts' fees and all related expenditure, meetings and seminars, dissemination of information, publications and specific publicity requirements. Amount of revenue which may be re-used : p.m. Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	3 000 000 (1)		1 000 000 (1)	1 000 000	1 000 000	
Total	3 000 000		1 000 000 (1)	1 000 000	1 000 000	

(1) This appropriation is entered in Chapter 10 0.

667	
6670	Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). This appropriation is intended to finance the following studies : — protection of consumer health and safety with regard to products, — protection of the consumer's economic interests, — improvement of the consumer's legal situation, — consumer information and education, — consumer consultation and representation.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6671	Grant to European consumers' organizations						
	Non-differentiated appropriations	500 000	500 000	450 000	450 000	420 000,—	420 000,—
6672	Consumer protection and information measures						
	Non-differentiated appropriations	525 000	525 000	450 000	450 000	333 006,25	333 006,25
6673	Measures required for the application of the Consumer Directives						
	Non-differentiated appropriations	213 750	213 750	285 000	285 000	177 400,—	177 400,—

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
667	*(cont'd)*
6671	Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). The purpose of this measure is to help consumers' organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to obtain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumers Consultative Committee.
6672	Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular paragraphs 39, 41, 45 and 49 thereof. This appropriation is intended to cover the financing of: — support for specific measures taken by regional or national consumers' organizations with a view to the further development of their activities, — pilot schemes implemented by local or national authorities concerned with the handling of minor disputes initiated by consumers, — assistance towards the preparation and/or publication of brochures and other material relating to consumer protection, — pilot schemes on consumer education in schools implemented in cooperation with the authorities in the Member States, — experimental measures in the field of consumer education for adults implemented with the assistance of regional authorities and consumers' organizations, — experiments concerning consumer access to the courts and the manner in which the commonest consumers disputes are dealt with; publication of the findings of the studies required in this connection.
6673	Council Directive 71/307/EEC of 26 July 1971 on the approximation of the laws of the Member States relating to textile names (OJ No L 185, 16. 8. 1971, p. 16). Council Directive 72/276/EEC of 17 July 1972 on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 173, 31. 7. 1972, p. 1). Council Directive 73/44/EEC of 26 February 1973 on the approximation of the laws of the Member States relating to the quantitative analysis of ternary textile fibre mixtures (OJ No L 83, 30. 3. 1973, p. 1). Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 262, 27. 9. 1976, p. 169). Council Directive 79/112/EEC of 18 December 1978 on the approximation of the laws of the Member States relating to the labelling, presentation and advertising of foodstuffs for sale to the ultimate consumer (OJ No L 33, 8. 2. 1979, p. 1). Council Directive 79/581/EEC of 19 June 1979 on consumer protection in the indication of the prices of foodstuffs (OJ No L 158, 26. 6. 1979, p. 19). Council Directive 81/75/EEC of 17 February 1981 amending Section 2 of Annex II to Directive 72/276/EEC on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 57, 4. 3. 1981, p. 23). Commission Directive 82/147/EEC of 11 February 1982 adapting to technical progress Annex II to Council Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 63, 6. 3. 1982, p. 26). Second Commission Directive 82/434/EEC of 14 May 1982 on the approximation of the laws of the Member States relating to methods of analysis necessary for checking the composition of cosmetic products (OJ No L 185, 30. 6. 1982, p. 1). Council Directive 82/368/EEC of 17 May 1982 amending for the second time Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 167, 15. 6. 1982, p. 1). Third Commission Directive 83/341/EEC of 29 June 1983 adapting to technical progress Annexes II, III and V to Council Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 188, 13. 7. 1983, p. 15). Fourth Commission Directive 83/496/EEC of 22 September 1983 adapting to technical progress Annex VI to Council Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 275, 8. 10. 1983, p. 20).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6673	*(cont'd)*						
6674	Monitoring operations in relation to the safety of consumer products Non-differentiated appropriations	1 250 000	1 250 000	1 000 000	1 000 000		
6675	Monitoring of markets and prices Non-differentiated appropriations	200 000	200 000				
6676	Critical assessment of the impact of standards on consumers Non-differentiated appropriations	100 000	100 000				
	Article 667 — Total	3 238 750	3 238 750	2 785 000	2 785 000	1 307 406,25	1 307 406,25

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
667	*(cont'd)*
6673	*(cont'd)* Third Commission Directive 83/514/EEC of 27 September 1983 on the approximation of the laws of the Member States relating to methods of analysis necessary for checking the composition of cosmetic products (OJ No L 291, 24. 10. 1983, p. 9). Council Directive 83/574/EEC of 26 October 1983 amending for the third time Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 332, 28. 11. 1983, p. 38). Council Directive 83/623/EEC of 25 November 1983 amending Directive 71/307/EEC on the approximation of the laws of the Member States relating to textile names (OJ No L 353, 15. 12. 1983, p. 8). This appropriation is intended to cover the financing of the application of the various Directives on consumer protection for which the Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.
6674	Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). Council Decision 81/623/EEC of 23 July 1981 on the implementation of a pilot experiment relating to a Community system of information on accidents involving products outside the spheres of occupational activities and road traffic (OJ No L 229, 13. 8. 1981, p. 1). Council Decision 84/133/EEC of 2 March 1984 introducing a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 70, 13. 3. 1984, p. 16). This appropriation is intended to cover the financing of operations aimed at monitoring the use of consumer products with a view to identifying the associated dangers, studying the circumstances of accidents involving products and preventing such dangers and accidents.
6675	*New item* Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). This appropriation is intended to cover the cost of surveys on price differences between Member States.
6676	*New item* Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular Articles 25, 41 and 49 thereof. Council Directive 81/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). In accordance with the provisions of Directive 83/189/EEC, Member States are required to notify the Commission of all draft technical standards and regulations. There are some 5 000 to 7 000 draft standards and between 1 000 and 2 000 draft regulations each year. To ensure that a critical assessment is made of the impact of these draft technical standards and regulations on the safety of consumer products, the Commission may have recourse to experts in the field to help it implement the Directive.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
668	***Animal welfare and protection***						
6680	Measures to protect animals in the Community Non-differentiated appropriations	100 000	100 000				
6681	Subsidies to European organizations for the protection of animals Non-differentiated appropriations	300 000	300 000				
	Article 668 — Total	400 000	400 000				
	Non-differentiated appropriations — Sub-total	10 830 325	10 830 325	12 115 000	12 115 000	10 404 521,35	9 613 043,52
	Differentiated appropriations — Sub-total	10 120 000	9 920 000	6 550 000	3 050 000	1 718 000,—	827 283,54
	CHAPTER 66 — TOTAL	20 950 325	20 750 325	18 665 000	15 165 000	12 122 521,35	10 440 327,06
	CHAPTER 67						
670	***Cultural projects and events***						
6700	Expenditure on cultural action Non-differentiated appropriations	690 000	690 000	500 000	500 000	459 500,—	459 500,—
6701	Financial contributions to cultural events of European importance Non-differentiated appropriations	500 000	500 000	280 000	280 000	280 000,—	280 000,—
6702	Contribution to the promotion of works by young European composers performed by the Community Youth Orchestra during European Music Year 1985 Non-differentiated appropriations	—	—	100 000	100 000		
6703	Contribution to the preparation and organization of European Music Year 1985 Non-differentiated appropriations	—	—	500 000	500 000	60 000,—	60 000,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Remarks
668	*New article*
6680	*New item* Resolution of the European Parliament of 24 May 1985 on the limitation of animal experimentation and the protection of laboratory animals (OJ No C 172, 2. 7. 1985, p. 164). This appropriation is intended to cover actions preparatory to the introduction of a code of guidance on animal experimentation and monitoring of existing initiatives and legislation concerning animal welfare.
6681	*New item*
670	
6700	This appropriation is intended to cover vocational training grants ('Community scholarships') to young cultural workers so as to enable various projects to continue, particularly in the conservation of the architectural heritage, conservation techniques, maintenance and repair of musical instruments, reconstruction of ancient buildings and the development of cultural exchanges.
6701	This appropriation is intended to cover the contribution to the financing of various cultural events of interest to the Community, such as concerts by the Community Youth Orchestra.

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
670	*(cont'd)*						
6704	European Historical Monuments and Sites Fund — Pilot projects						
	Non-differentiated appropriations	700 000	700 000	500 000	500 000	400 000,—	400 000,—
6706	Support for the restoration and conservation work on the Parthenon and on the Athenian Acropolis						
	Non-differentiated appropriations	600 000	600 000	500 000	500 000	500 000,—	500 000,—
6707	European City of Culture						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
	Article 670 — Total	2 490 000	2 490 000	2 380 000	2 380 000	1 699 500,—	1 699 500,—
671	***Promotion of the cultural sector***						
	Non-differentiated appropriations	360 000	360 000	150 000	150 000	340 000,—	340 000,—
676	***European Foundation***						
	Non-differentiated appropriations	700 000	700 000	100 000	100 000	100 000,—	100 000,—
	Non-differentiated appropriations — Sub-total	3 550 000	3 550 000	2 630 000	2 630 000	2 139 500,—	2 139 500,—
	Differentiated appropriations — Sub-total						
	CHAPTER 67 — TOTAL	3 550 000	3 550 000	2 630 000	2 630 000	2 139 500,—	2 139 500,—

COMMISSION

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

Article Item	Remarks
670	*(cont'd)*
6704	This appropriation is intended to cover, by methods adapted to each pilot project and by direct subsidy, the financing of conservation of monuments and sites to be selected in turn in the countries of the Community.
6706	This appropriation is intended to cover, as an addition to national financing, the speeding up of progress in the work put in hand by the Greek authorities.
6707	Resolution of the Ministers responsible for Cultural Affairs meeting within the Council of 13 June 1985 concerning the annual event 'European City of Culture' (OJ No C 153, 22. 6. 1985, p. 2). This item is intended to cover the financing for the organization of cultural and artistic events to be held in the 'European City of Culture'. Florence has been designated for 1986.
671	This appropriation is intended to cover the contribution to financing pilot schemes covering various measures for widening the audience for different forms of cultural expression and to counter the widespread unemployment among cultural workers.
676	Agreement of the Representatives of the Governments of the Member States, meeting within the Council, of 29 March 1982 setting up the European Foundation. Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 25 July 1985 on the European Foundation (OJ No C 199, 7. 8. 1985, p. 1). The procedures for ratification by the Member States of the agreement setting up the European Foundation are in hand. This appropriation was intended to cover, when the agreement was signed, the amount considered necessary to cover the expenses of the first year.

COMMISSION

CHAPTER 68 — ASSISTANCE TO SPORT

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 68						
680	***Assistance to sport***						
6800	Assistance to European sports teams, including sporting events for the handicapped Non-differentiated appropriations	p.m.	p.m.				
	Article 670 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriation — Sub-total						
	CHAPTER 68 — TOTAL	p.m.	p.m.				
	CHAPTER 69						
690	***Aid to disaster victims in the Community*** Non-differentiated appropriations	2 750 000	2 750 000	2 750 000	2 750 000	3 900 000,—	3 900 000,—
691	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake*** Non-differentiated appropriations	31 000 000	31 000 000	31 000 000	31 000 000	24 198 000,—	24 198 000,—

COMMISSION

CHAPTER 68 — ASSISTANCE TO SPORT

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
680	*New article*
6800	*New item* Resolution of the European Parliament of 13 April 1984 on sports in the Community (OJ No C 127, 14. 5. 1984, p. 142).
690	This appropriation is intended to enable the Community to grant emergency assistance without delay to disaster victims in the Community.
691	Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding 1 000 000 000 ECU) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980. Other factors, apart from the total loans outstanding at 31 December 1984, which have been taken into account when calculating subsidies for 1986, include the remaining new Community instrument and European Investment Bank loans still to be granted and subsidized pursuant to Decision 81/19/EEC which may be paid in 1985, and movements in the ECU rates for the currencies in which these subsidies are paid. The Commission's contractual obligations will gradually decrease from 1988 when the loans begin to be repaid.

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
692	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes***						
	Non-differentiated appropriations	2 700 000	2 700 000	2 700 000	2 700 000	2 700 000,—	2 700 000,—
693	***Aid following the Friuli earthquake***						
	Non-differentiated appropriations	—	—	—	—	2 230 409,99	2 230 409,99
699	***Assistance to victims of accidents in the coal and steel industries and aid to orphans***						
	Non-differentiated appropriations	370 000	370 000	370 000	370 000	149 708,—	149 708,—
	Non-differentiated appropriations — Sub-total	36 820 000	36 820 000	36 820 000	36 820 000	33 178 117,99	33 178 117,99
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	36 820 000	36 820 000	36 820 000	36 820 000	33 178 117,99	33 178 117,99
	Non-differentiated appropriations — Sub-total	100 074 913	100 074 913	209 090 000	209 090 000	477 136 181,92	476 344 704,09
	Differentiated appropriations — Sub-total	2 392 660 000	2 051 490 000	2 020 200 000	1 416 200 000	1 858 522 579,42	1 608 894 298,35
	Title 6 — Total	**2 492 734 913**	**2 151 564 913**	**2 229 290 000**	**1 625 290 000**	**2 335 658 761,34**	**2 085 239 002,44**

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
692	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding 80 000 000 ECU) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981. All the appropriations authorized in 1984 were used for a single new Community instrument loan. Although the first repayments of the capital were made in 1985 the appropriation is the same as in 1985.
693	Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli-Venezia Giulia region (OJ No L 168, 28. 6. 1976, p. 9). This article is intended to cover the final payments in 1984 resulting from Regulation (EEC) No 1505/76.
699	Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	***Projects concerning hydrocarbons***						
7000	Community technological development projects in the hydrocarbons sector Differentiated appropriations	35 000 000	21 500 000	37 000 000	20 000 000	34 980 250,40	26 047 647,63

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
700	
7000	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 13 November 1984 (Doc. 10.052/84). Proposal for a Council Regulation submitted by the Commission to the Council on 21 November 1984 on a programme of support for technological development in the hydrocarbons sector (COM(84) 658 final). This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. The purpose of this measure is to give support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %. It also covers the costs of experts' fees and of temporary staff and various related services, including secretarial (e.g. processing the invitations to submit proposals, selecting and evaluating projects), the costs relating to publicity and the dissemination of results (e.g. publicizing invitations to submit proposals, publishing brochures and reports and organizing symposia), the cost of computerized processing of projects (project selection, contract management and processing of results, including those of demonstration projects receiving national support) and the costs of visits, technical and financial checks and any studies which may be necessary. The commitment appropriation authorized for 1986 is 35 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	76 389 000	20 000 000	11 400 000	11 200 000	11 000 000	22 789 000
Appropriation outstanding from 1984	7 852 000	p.m.	2 500 000	1 100 000	1 000 000	3 252 000
Appropriation for 1985	37 000 000	p.m.	7 600 000	5 200 000	5 000 000	19 200 000
Appropriation for 1986	35 000 000		p.m.	12 500 000	15 000 000	7 500 000
Total	156 241 000	20 000 000	21 500 000	30 000 000	32 000 000	52 741 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7001	Joint hydrocarbons exploration projects Differentiated appropriations	—	—	p.m.	p.m.	0,—	1 176 010,—
7002	Eurostock Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	216 600,—	216 600,—
	Article 700 — Total	35 000 000	21 500 000	37 000 000	20 000 000	35 196 850,40	27 440 257,63
701	***Projects concerning nuclear energy***						
7010	Prospecting for uranium in the Community Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	41 555,90

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	Proposal for a Council Regulation submitted by the Commission to the Council on 29 November 1974 concerning support to common projects for hydrocarbon exploration (OJ No C 18, 25. 1. 1975, p. 3). Council resolution of 26 June 1975 on the setting of a short-term target for the reduction of oil consumption (OJ No C 153, 9. 7. 1975, p. 9). Proposal for a Council Regulation submitted by the Commission to the Council on 27 October 1977 on support for joint hydrocarbon exploration projects (amendment to the proposal from the Commission to the Council of 29 November 1974) (OJ No C 70, 21. 3. 1978, p. 2). Amendment to the proposal for a Council Regulation of 27 October 1977 submitted by the Commission to the Council on 27 July 1978 on support for joint hydrocarbon exploration projects (OJ No C 200, 22. 8. 1978, p. 5). Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1). This item is intended to cover the financial support of petroleum exploration undertakings as part of a Community energy supply policy and a contribution towards the financing of deep-sea exploration and exploitation of any hydrocarbons which might be discovered. It also covers the costs for technical and financial assessments occasioned by these operations and, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration, costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits and of technical and financial checks.
7002	This item is intended to cover the expenditure arising from study, survey and experts' costs, the creation of a communications network and the publication and dissemination of the results obtained from work on total European stocks.
701	
7010	Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Communication from the Commission to the Council of 16 January 1976 on the implementation of the energy policy guidelines set up by the European Council at its meeting in Rome on 1 and 2 December 1975 (COM(76) 20 final). Commission Regulation (Euratom) No 2014/76 of 23 July 1976 on the support of projects concerning uranium prospecting programmes within the territories of the Member States (OJ No L 221, 14. 8. 1976, p. 17). Communication from the Commission to the Council of 9 February 1982 'An energy strategy for the Community : the nuclear aspects' (COM(82) 36 final). Communication from the Commission to the Council of 30 March 1983 'Uranium exploration in the Community : second progress report and orientations for the future' (COM(83) 169 final). This appropriation is intended to cover the promotion of the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users and to reduce the Community's dependence on producer countries.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 1	*(cont'd)*						
7 0 1 0	*(cont'd)*						
7 0 1 5	Transport of radioactive materials						
	Non-differentiated appropriations	440 000	440 000	300 000	300 000	280 185,82	280 185,82
	Article 7 0 1 — Total	440 000	440 000	300 000	300 000	280 185,82	321 741,72
7 0 2	***Community projects concerning solid fuels***						
7 0 2 0	Investment aid for the production of solid fuels in the Community						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
7 0 2 1	Projects for the liquefaction and gasification of solid fuels						
	Differentiated appropriations	26 000 000	3 000 000	22 000 000	11 000 000	27 261 824,69	9 688 542,98

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
701	*(cont'd)*
7010	*(cont'd)* It also covers the costs of experts' fees and of temporary staff and various related, including secretarial, services (e.g. processing the invitations to submit proposals, selecting and evaluating projects), the costs relating to publicity and the dissemination of results (e.g. publicizing invitations to submit proposals, publishing brochures and reports and organizing symposia), the cost of computerized processing of projects (project selection, contract management and processing of results, including those of demonstration projects receiving national support) and the costs of visits, technical and financial checks and any studies which may be necessary. Commitment appropriation authorized for 1986 : p.m. (1).
7015	Euratom Treaty (Chapter III) (protection of the health of workers and the general public against ionizing radiations). EEC Treaty (Article 75) (laying down of common rules applicable to international transport). Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). This appropriation is intended to cover expenditure on the following measures carried out in the form of study and survey contracts on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging. It also covers the costs of meetings, technical assistance and experts' fees, and associated costs.
702	
7020	*Former Item 7024* Proposal for a Council Regulation submitted by the Commission to the Council on 12 August 1983 concerning financial support by the Community in favour of industries producing solid fuels (COM(83) 447 final). Amended proposal for a Council Regulation submitted by the Commission to the Council on 7 September 1984 concerning financial support by the Community in favour of industries producing solid fuels in the Community (COM(84) 469 final). This item is intended to cover the expenditure arising from granting financial incentives for investing in the Community's coal industry. It also covers the costs of technical and financial assessments arising out of these operations and costs arising from symposia to ensure that the results are more fully utilized, the costs of publishing these results, and the costs of the computerized processing of proposals and contracts.
7021	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7021	*(cont'd)*						
	Article 702 — Total	26 000 000	3 000 000	22 000 000	11 000 000	27 261 824,69	9 688 542,98

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7021	*(cont'd)*

Council Regulation (EEC) No 2039/82 of 19 July 1982 amending Regulation (EEC) No 726/79 as regards the granting of financial support for projects to exploit alternative energy sources (OJ No L 219, 28. 7. 1982, p. 9).

Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for industrial pilot projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1).

Council Regulation (EEC) No 2125/84 of 23 July 1984 amending Regulation (EEC) No 1971/83 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 196, 26. 7. 1984, p. 3).

Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No C 109, 3. 5. 1985, p. 11).

This appropriation is intended to cover the expenditure arising from granting financial support to Community bodies and undertakings in the Community for the purpose of carrying out demonstration projects relating to the liquefaction and gasification of solid fuels.

It also covers the costs of experts' fees and of temporary staff and various related, including secretarial, services (e.g. processing the invitations to submit proposals, selecting and evaluating projects), the costs relating to publicity and the dissemination of results (e.g. publicizing invitations to submit proposals, publishing brochures and reports and organizing symposia), the cost of computerized processing of projects (project selection, contract management and processing of results, including those of demonstration projects receiving national support) and the costs of visits, technical and financial checks and any studies which may be necessary.

The commitment appropriation authorized for 1986 is 26 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	48 429 000	11 000 000	2 000 000	5 000 000	6 000 000	24 429 000
Appropriation outstanding from 1984	394 000	p.m.	p.m.		200 000	194 000
Appropriation for 1985	22 000 000	p.m.	1 000 000	3 000 000	3 800 000	14 200 000
Appropriation for 1986	26 000 000		p.m.	5 000 000	6 000 000	15 000 000
Total	96 823 000	11 000 000	3 000 000	13 000 000	16 000 000	53 823 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 3	***Projects concerning alternative sources of energy***						
7 0 3 0	Projects concerning substitution of hydrocarbons Differentiated appropriations	17 500 000	3 000 000	19 000 000	12 500 000	18 354 100,—	6 287 118,74
7 0 3 1	Projects concerning new and renewable energy sources Differentiated appropriations	39 920 000	4 920 000	35 000 000	15 500 000	30 723 220,88	10 669 405,05

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	
7030	*Former Items 7020 and 7022* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for Council a Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No C 109, 3. 5. 1985, p. 3). This appropriation is intended to cover the expenditure arising from the granting of financial support to Community undertakings or bodies for conducting demonstration projects relating to new technologies for burning solid fuels, the industrial utilization of solid fuel residues, new techniques for utilization of electricity and the transmission, distribution and storage of heat. It also covers the costs of experts' fees and of temporary staff and various related services, including secretarial (e.g. processing the invitations to submit proposals, selecting and evaluating projects), the costs relating to publicity and the dissemination of results (e.g. publicizing invitations to submit proposals, publishing brochures and reports and organizing symposia), the cost of computerized processing of projects (project selection, contract management and processing of results, including those of demonstration projects receiving national support) and the costs of visits, technical and financial checks and any studies which may be necessary. The commitment appropriation authorized for 1986 is 17 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	27 225 000	12 063 000	2 000 000	4 000 000	4 000 000	5 162 000
Appropriation outstanding from 1984	437 000	437 000				
Appropriation for 1985	19 000 000	p.m.	1 000 000	3 500 000	3 500 000	11 000 000
Appropriation for 1986	17 500 000		p.m.	5 500 000	5 500 000	6 500 000
Total	64 162 000	12 500 000	3 000 000	13 000 000	13 000 000	22 662 000

7031	*Former Items 7031, 7032, 7033, 7034 and 7035* Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 3	*(cont'd)*						
7 0 3 1	*(cont'd)*						

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	*(cont'd)*
	Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7).
	Council Regulation (EEC) No 2039/82 of 19 July 1982 amending Regulation (EEC) No 726/79 as regards the granting of financial support for projects to exploit alternative energy sources (OJ No L 219, 28. 7. 1982, p. 9).
	Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).
	Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4).
	Proposal for Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No C 109, 3. 5. 1985, p. 3).
	This appropriation is intended to cover the utilization of new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower and biomass and the utilization of energy from waste.
	These last two areas should also cover manure fermentation projects to benefit agricultural holdings which, either in informal cooperation or in formal cooperatives make a contribution towards the solution of environmental problems caused by over-fertilizing.
	It also covers the costs of experts' fees and of temporary staff and various related services, including secretarial (e.g. processing the invitations to submit proposals, selecting and evaluating projects), the costs relating to publicity and the dissemination of results (e.g. publicizing invitations to submit proposals, publishing brochures and reports and organizing symposia), the cost of computerized processing of projects (project selection, contract management and processing of results, including those of demonstration projects receiving national support) and the costs of visits, technical and financial checks and any studies which may be necessary.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 3	*(cont'd)*						
7 0 3 1	*(cont'd)*						
Article 7 0 3 — Total		57 420 000	7 920 000	54 000 000	28 000 000	49 077 320,88	16 956 523,79

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	*(cont'd)*

The commitment appropriation authorized for 1986 is 39 920 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	47 228 000	15 450 000	4 000 000	5 000 000	5 000 000	17 778 000
Appropriation outstanding from 1984	1 235 000	50 000	920 000	180 000	50 000	35 000
Appropriation for 1985	35 000 000	p.m.	p.m.	5 000 000	5 000 000	25 000 000
Appropriation for 1986	39 920 000		p.m.	10 000 000	9 000 000	20 920 000
Total	123 383 000	15 500 000	4 920 000	20 180 000	19 050 000	63 733 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 4	***Community energy-saving programme*** Differentiated appropriations	30 429 500	3 992 500	24 000 000	21 000 000	27 167 593,60	14 781 727,42

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	Council recommendation 76/492/EEC of 4 May 1976 on the rational use of energy by promoting the thermal insulation of buildings (OJ No L 140, 28. 5. 1976, p. 11). Council recommendation 76/493/EEC of 4 May 1976 on the rational use of energy in the heating systems of existing buildings (OJ No L 140, 28. 5. 1976, p. 12). Communication from the Commission to the Council of 24 February 1977 on a Community energy programme (COM(77) 39 final). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 93, 12. 4. 1979, p. 1), as last amended by Regulation (EEC) No 2038/82 (OJ No L 219, 28. 7. 1982, p. 8). Commission recommendation 80/823/EEC of 29 July 1980 on the rational use of energy in industrial enterprises (OJ No L 239, 12. 9. 1980, p. 26). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No C 109, 3. 5. 1985, p. 3). Draft Commission Decision granting financial support for energy audits in small and medium-sized industrial enterprises (energy bus). Draft Commission Decision on the financing (possibly through joint funding with the Member States or local authorities) of pilot projects relating to buildings and transport. This appropriation is intended to finance the following measures : — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving, and pilot projects. — consultation and technical assistance ('energy bus' programme). It also covers the costs of experts' fees and of temporary staff and various related services, including secretarial (e.g. processing the invitations to submit proposals, selecting and evaluating projects), the costs relating to publicity and the dissemination of results (e.g. publicizing invitations to submit proposals, publishing brochures and reports and organizing symposia), the cost of computerized processing of projects (project selection, contract management and processing of results, including those of demonstration projects receiving national support) and the costs of visits, technical and financial checks and any studies which may be necessary.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 4	*(cont'd)*						
7 0 5	***Promotion of energy investments*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
7 0 6	***Energy programming*** Differentiated appropriations	6 550 000	4 600 000	3 500 000	2 500 000	4 730 124,03	3 593 415,24

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	*(cont'd)* The commitment appropriation authorized for 1986 is 30 429 500 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	62 505 000	21 000 000	3 992 500	5 000 000	5 000 000	27 512 500
Appropriation outstanding from 1984	815 000	p.m.	p.m.	100 000	500 000	215 000
Appropriation for 1985	24 000 000	p.m.	p.m.	1 400 000	4 000 000	18 600 000
Appropriation for 1986	30 429 500		p.m.	7 000 000	6 500 000	16 929 500
Total	117 749 500	21 000 000	3 992 500	13 500 000	16 000 000	63 257 000

705	Communication from the Commission to the Council of 24 February 1982 'Investment in the rational use of energy' (COM(82) 24 final). Proposal for a Council Regulation submitted by the Commission to the Council on 27 September 1982 on the payment of financial incentives in support of categories of investment in the rational use of energy (COM(82) 357 final). Resolution of the European Parliament of 12 April 1983 on the Commission proposal for a Council Regulation on the payment of financial incentives in support of categories of investment in the rational use of energy (OJ No C 128, 16. 5. 1983, p. 34). Communication from the Commission to the Council of 15 June 1983 'Energy and energy research in the Community : a five-year programme of action and its financing' (COM(83) 315 final). Amended proposal for a Council Regulation submitted by the Commission to the Council on 22 June 1983 on the payment of financial incentives in support of categories of investment in the rational use of energy (COM(83) 376 final). Amended proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1983 on the payment of financial incentives in support of categories of investment in the rational use of energy (COM(83) 454 final). This article is intended to cover expenditure on new measures for speeding up investments to promote the rational use of energy, in particular by means of interest subsidies or grants for an equivalent amount.
706	Decision taken by the Energy Council on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Communication from the Commission of 7 March 1980. Communication from the Commission of 2 October 1981. Communication from the Commission of 10 June 1982. Recommendation of the Council of 15 June 1982. Recommendation of the Energy Council of 13 July 1982.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 6	*(cont'd)*						
7 0 7	***Specific Community measures relating to energy strategy*** Non-differentiated appropriations	—	—	p.m.	p.m.	456 000 000,—	456 000 000,—

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
706	*(cont'd)* Recommendation of the Energy Council of 28 July 1982. The purpose of this measure is the drawing-up of energy inventories and analyses of requirements and resources as a Community contribution to a discussion at both Community and international level. This appropriation is intended to cover : — the implementation of activities and investigations for the drawing-up of energy balance sheets and associated administrative costs, — the costs of organizing and taking part in the training of energy planners, — the costs of organizing and attending information meetings or conferences, — the payment of experts and all associated costs, — the costs of visits to carry out technical and financial checks. The commitment appropriation authorized for 1986 is 6 550 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	3 390 000	1 200 000	2 190 000			
Appropriation outstanding from 1984	1 254 000	400 000	310 000	544 000		
Appropriation for 1985	3 500 000	900 000	1 300 000	1 100 000	200 000	
Appropriation for 1986	6 550 000		800 000	2 956 000	1 500 000	1 294 000
Total	14 694 000	2 500 000	4 600 000	4 600 000	1 700 000	1 294 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

CHAPTER 7 1 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 9	***Studies in the energy sector***						
7 0 9 0	General studies Non-differentiated appropriations	517 500	517 500	500 000	500 000	897 260,63	897 260,63
	Article 7 0 9 — Total	517 500	517 500	500 000	500 000	897 260,63	897 260,63
	Non-differentiated appropriations — Sub-total	957 500	957 500	800 000	800 000	462 124 170,48	460 987 461,69
	Differentiated appropriations — Sub-total	155 399 500	41 012 500	140 500 000	82 500 000	138 486 989,57	68 692 007,72
	CHAPTER 7 0 — TOTAL	156 357 000	41 970 000	141 300 000	83 300 000	600 611 160,05	529 679 469,41
	CHAPTER 7 1						
7 1 0	***On-the-spot inspections and other missions*** Non-differentiated appropriations	1 592 000	1 592 000	1 240 000	1 240 000	1 171 000,—	1 171 000,—
7 1 1	***Cost of training courses, training of inspectors*** Non-differentiated appropriations	100 000	100 000	90 000	90 000	70 000,—	70 000,—

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Remarks
709	
7090	Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1). This appropriation is intended to cover the cost of studies and research : (a) into the present and future position of the energy market, (b) in order to prepare Commission energy policy proposals on the following subjects : — energy cooperation, — energy saving, the rational use of energy and energy modelling, — the attitude of the general public towards energy problems, — pricing policy, — the hydrocarbons sector, — the development of alternative energy sources, — energy investment, — the electricity sector.
710	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials.
711	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 1 2	***Sampling and analyses*** Non-differentiated appropriations	345 000	345 000	770 000	770 000	325 538,98	325 538,98
7 1 3	***Equipment, specific work and transport of equipment***						
7 1 3 0	Equipment procurement and scientific and technical work Non-differentiated appropriations	1 782 000	1 782 000	1 310 000	1 310 000	1 337 672,93	1 337 672,93
7 1 3 1	Transport of equipment Non-differentiated appropriations	80 000	80 000	50 000	50 000	84 960,38	84 960,38
	Article 7 1 3 — Total	1 862 000	1 862 000	1 360 000	1 360 000	1 422 633,31	1 422 633,31
7 1 4	***Expenditure on formal and other meetings*** Non-differentiated appropriations	51 000	51 000	5 000	5 000	23 880,—	23 880,—
	Non-differentiated appropriations — Sub-total	3 950 000	3 950 000	3 465 000	3 465 000	3 013 052,29	3 013 052,29
	Differentiated appropriations — Sub-total						
	CHAPTER 7 1 — TOTAL	3 950 000	3 950 000	3 465 000	3 465 000	3 013 052,29	3 013 052,29

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
7 1 2	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It also covers an advance of 40 000 ECU to the IAEA, to be refunded and booked as revenue under the general budget (Article 6 1 6 of the statement of revenue).
7 1 3	
7 1 3 0	Euratom Treaty (Chapter VII). This appropriation is intended to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories), all technical services (the preparation of computer programs and all associated activities, including data-acquisition contract costs), which are indispensable if the obligations laid down in Chapter VII of Title 2 of the Euratom Treaty are to be met, and obligations arising out of international agreements. It also covers expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Articles 77 and 81 of the Euratom Treaty.
7 1 3 1	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure on the purchase or leasing of suitable means of transport within Community nuclear installations : — non-destructive measuring instruments and appliances, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing source for non-destructive measurements.
7 1 4	Euratom Treaty (Chapter VII). This appropriation is intended to cover, in particular, costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts, — the organization of a symposium (90 to 110 participants) on control measures applicable to light-water reactors.

COMMISSION

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 2						
7 2 0	***Research projects in the field of technology and industry***						
	Non-differentiated appropriations	295 000	295 000	500.000	500 000	500 000,—	500 000,—
7 2 1	***Preparation of new research programmes***						
	Non-differentiated appropriations	1 935 000	1 935 000	1 250 000	1 250 000	2 021 677,22	2 021 677,22
7 2 2	***Studies in the field of nuclear energy***						
7 2 2 1	Studies of safety techniques						
	Non-differentiated appropriations	315 000	315 000	490 000	490 000	429 977,—	429 977,—

COMMISSION

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Remarks
720	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). This appropriation is intended to cover study contracts on analysis, for a given sector or product, of the market and production process with a view to assessing to what extent existing technologies or those being developed can be used to improve product quality or type or to increase productivity. Special attention is given in this context to the process of infratechnological renewal of small and medium-sized enterprises. This article also covers the expenditure for seminars and expert's expenses necessary for carrying out the abovementioned projects.
721	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 7). Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme (1984 to 1987) (OJ No C 208, 4. 8. 1983, p. 1). These resolutions of 14 January 1974, confirmed at the Council meeting on 20 December 1979, assigned to the Commission specific tasks for the implementation of a common policy in the field of science and technology. In addition, in its resolution of 25 July 1983, the Council agreed to increased support for Community scientific and technological activities. The actions planned concern the following sectors : — the horizontal actions in preparation for the outline programme and its continuation, — coordination of national policies, — preparation of proposals for Community actions, — cooperation with international organizations. This appropriation is intended to cover study contracts, seminars and subsidies to non-governmental organizations. It also covers the expenses of experts necessary for carrying out the abovementioned projects.
722	This appropriation is intended to cover the financing of study contracts with experts in these fields and *ad hoc* meetings (experts' expenses).
7221	Communication from the Commission to the Council of 22 July 1983 concerning the Community's role as regards the safety of nuclear installations and the protection of public health (COM(83) 472 final). The work requested concerns a series of studies relating to light-water reactor safety in the context of the harmonization of safety standards, the coordination of applied research on safety, the safety of fuel cycle installations, the special problems arising from the production of nuclear energy, the analysis of accident phenomena and their consequences and the safety problems associated with fast reactors. The need to perform these studies arises from the Commission's objectives as regards the harmonization of safety techniques and standards. The Commission made its position on these objectives plain in its communication to the Council.

COMMISSION

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 2 2	*(cont'd)*						
7 2 2 2	Studies on advanced reactor design Non-differentiated appropriations	100 000	100 000	140 000	140 000	169 585,—	169 585,—
7 2 2 3	Studies on the nuclear fuel cycle Non-differentiated appropriations	110 000	110 000	120 000	120 000	190 000,—	190 000,—
	Article 7 2 2 — Total	525 000	525 000	750 000	750 000	789 562,—	789 562,—
7 2 3	***Aid for COST cooperation*** Non-differentiated appropriations	170 000	170 000	170 000	170 000	159 972,62	159 972,62
7 2 4	***Studies in the steel sector*** Non-differentiated appropriations	71 250	71 250	75 000	75 000	90 000,—	90 000,—

COMMISSION

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
722	*(cont'd)*
7222	The studies to be performed are on the design and construction of fast reactors and other types of advanced reactor and on the technological means of achieving optimum utilization of those facilities. High-temperature gas reactors are experiencing a definite revival both inside and outside the Community. Some studies on that reactor type are therefore proposed.
7223	The studies planned concern safety and radiation-protection problems and technological developments in the nuclear fuel cycle. The problem of the fuel cycle in Europe is becoming increasingly complex and delicate as the number of nuclear power stations in operation increases.
723	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1). This appropriation is intended to provide support for the projects implemented as part of European cooperation in the field of scientific and technical research (COST), through the : — organization of seminars and workshops or through participation in their organization, — dissemination of COST project results, — execution of certain specific studies of limited duration to enable the projects to advance, — convening of experts' meetings, — computerized management of the projects.
724	This appropriation is intended to cover studies and preparatory surveys aimed at encouraging technical and economic research on steel production and the development of steel consumption and at working out proposals for action in the research and pilot/demonstration programmes. It also covers study contracts.

COMMISSION

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 2 5	***Assessment of research*** Non-differentiated appropriations	325 000	325 000	200 000	200 000		
	Non-differentiated appropriations — Sub-total	3 321 250	3 321 250	2 945 000	2 945 000	3 561 211,84	3 561 211,84
	Differentiated appropriations — Sub-total						
	CHAPTER 7 2 — TOTAL	3 321 250	3 321 250	2 945 000	2 945 000	3 561 211,84	3 561 211,84

COMMISSION

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
7 2 5	Council resolution of 28 June 1983 on a Community plan of action relating to the evaluation of Community research and development programmes (OJ No C 213, 9. 8. 1983, p. 1). This appropriation is intended to cover the following activities concerning the evaluation of Community research and development programmes : — strengthening of internal evaluation methods carriedout during the implementation of the programmes, — retrospective assessment by experts, — studies on the methodology of research evaluation, — exchange of information with experts in research evaluation. It also covers study contracts and expert contracts and related expenses, as well as the organization of seminars.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 3						
7 3 0	***Shared-cost horizontal projects***						
7 3 0 0	Horizontal projects — Long-term forecasting and assessment (FAST) Differentiated appropriations	1 100 000	2 195 000	2 500 000	1 000 000	1 533 886,11	660 178,11

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Remarks
730	*Former Article 735*
7300	*Former Item 7350* Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20). The FAST programme is to analyze scientific and technological changes from all angles with a view to understanding their implications and long-term consequences as regards the common research and development policy and other Community policies. It is thus part of the new programme to propose, at the appropriate time, the priority options for the new long-term guidelines for Community action in the fields indicated by the Council : — the relationship between technology, employment and work, — the evolution of services and technological change, — the emergence of new strategic industrial systems in the fields of communication and food, — the integrated development of renewable natural resources. The other major function of the FAST programme is to build up basic forecasting theory in Europe by reinforcing the cooperation network established between research centres in the Member States and the national institutions responsible for long-term activities. The activities consist in : — carrying out research in priority areas, — promoting the circulation of information relating to exploratory research in Europe, — organizing conferences and study seminars geared to the research requirements set out above. In 1986, the main activities will be supervision of the research performed under contract, making sure that the networks of national units function properly and preparation of the interim report the Commission will present to the Council and Parliament. This appropriation is intended to cover : (a) staff expenditure in respect of 12 staff (A (six), B (two), and C (four)); (b) recurring administrative expenditure, particularly in respect of meetings and missions, expenses incurred in the performance of the network activities provided for in the Decision adopting the programme, including conference organization, expenditure in respect of 10 associated research workers seconded by the Member States; (c) technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software; (d) financial obligations arising out of contracts concluded or to be concluded for the purpose of executing the programme and fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 0	*(cont'd)*						
7 3 0 1	Horizontal projects — Stimulating scientific and technical cooperation and interchange in Europe						
	Differentiated appropriations	8 900 000	8 230 000	16 100 000	6 200 000	3 157 344,23	1 839 297,79

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 100 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 539 333	560 000	275 830	353 503	350 000	
Appropriation for 1985	2 500 000	979 333	819 170	593 295	108 202	
Appropriation for 1986	1 100 000		1 100 000	p.m.		
Total	5 139 333	1 539 333 (1)	2 195 000	946 798	458 202	

(1) Including 539 333 ECU in payment appropriations carried over from 1984 in excess of commitments still to be settled at 31 December 1984.

7 3 0 1 *Former Item 7 3 5 1*

Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5).

Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6).

Council resolution of 14 January 1974 on a programme of research as an instrument of forecasting, assessment and methodology in the European Communities (OJ No C 7, 29. 1. 1974, p. 7).

Commission Decision 82/835/EEC of 6 December 1982 on the creation of the Committee for the European Development of Science and Technology (OJ No L 350, 10. 12. 1982, p. 45).

Council Decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20).

Council Decision 85/197/EEC of 12 March 1985 adopting a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13).

The purpose of this plan is :

— to promote the mobility of research workers and communication between scientists,

— to develop scientific and technical cooperation,

— to promote the recruitment of young research workers.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 1	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 1	*(cont'd)*
	For this purpose, the Commission will employ a range of financial support measures in the form of incentives and temporary assistance accorded to national or multinational teams; these measures will include :
	— research grants,
	— laboratory twinning contracts,
	— contracts in respect of operations.
	The Commission will decide with the assistance of the Committee for the European Development of Science and Technology where it is to intervene and will make use of assessments by outside consultants.
	Furthermore, the Commission will look into the ways and means of initiating practical measure to facilitate the mobility of research workers :
	— provision of travel permits,
	— taking into account of periods abroad in career structures,
	— institution of a system to supply information about possible exchanges and communication channels,
	— provision of grants and research allowances to facilitate exchanges.
	The plan will be implemented for the first time in 1986.
	Finally, the Commission will analyze scientific and technical requirements on the basis of surveys, consultations and seminars.
	A staff of 13 officials (A (eight), B (two) and C (three)) is assigned to this project :
	— 12 officials (A (seven), B (two) and C (three)) for this programme,
	— one official (A) with a view to improving research management and administration.
	This appropriation is intended to cover :
	(a) staff expenditure for 13 officials (A (eight), B (two) and C (three));
	(b) recurring administrative expenditure, in particular for meetings, missions, experts and publications and expenditure associated with the use of outside consultants and the analysis of requirements (surveys and seminars);
	(c) technical operating expenditure, including the purchase or hiring and maintenance of computerized management equipment with the necessary software;
	(d) costs relating to financial obligations of the Commission under contracts concluded or to be concluded for the purposes of developing the programme and fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	Pursuant to Article 228 of the Treaty, the Community may conclude agreements with European non-Member States with a view to associating them with this plan.
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and can cause additional appropriations to be made available under this item in accordance with the provisions of Article 91 (2) of the Financial Regulation.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 1	*(cont'd)*						
7 3 0 2	Horizontal projects — Aquaculture						
	Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
7 3 0 7	Concerted-action research projects in other fields						
	Differentiated appropriations	537 000	970 000	751 000	700 000	918 445,91	921 078,07

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 1	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 8 900 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 073 283 (1)	1 827 682	1 070 000	1 175 601		
Appropriation outstanding from 1984	10 266 465 (2)	5 172 318	2 560 000	1 534 147	1 000 000	
Appropriation for 1985	16 100 000	3 200 000	3 300 000	5 500 000	4 100 000	
Appropriation for 1986	8 900 000		1 300 000	4 600 000	2 000 000	1 000 000
Total	39 339 748	10 200 000 (3)	8 230 000	12 809 748	7 100 000	1 000 000

(1) Concerns only the previous programme (1983 to 1984).

(2) Including an additional appropriation of 10 000 000 ECU for the new programme (1985 to 1988) through transfer No 2/1985.

(3) Including an additional appropriation of 4 000 000 ECU carried over by transfer No 2/1985 for the new programme.

7 3 0 2 *Former Item 7 3 5 2*

7 3 0 7 *Former Items 7 3 5 3, 7 3 5 4, 7 3 5 5 and 7 3 5 6*

Council Decision 82/839/EEC of 22 November 1982 adopting a concerted-action project of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 353, 15. 12. 1982, p. 25) (food technology III) (former Item 7 3 5 4).

Council Decision 82/887/EEC of 13 December 1982 adopting a concerted-action project for the European Economic Community in the field of shore-based marine navigation aid systems (OJ No L 378, 31. 12. 1982, p. 32) (former Item 7 3 5 6).

Council Decision 84/197/EEC of 2 April 1984 adopting a concerted-action project of the European Economic Community on the use of lignocellulose-containing by-products and other plant residues for animal feeding (OJ No L 103, 16. 4. 1984, p. 23) (former Item 7 3 5 3).

Council Decision 84/304/EEC of 24 May 1984 adopting a concerted-action project of the European Economic Community on the effects of processing and distribution on the quality and nutritive value of food (OJ No L 151, 7. 6. 1984, p. 46) (food technology IV) (former Item 7 3 5 5).

Proposal for a Council Decision submitted by the Commission to the Council on 9 July 1985 amending Decision 82/887/EEC adopting a concerted action project for the European Economic Community in the field of shore-based marine navigation aid systems (OJ No C 182, 20. 7. 1985, p. 7) (former Item 7 3 5 6).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7307	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 7	*(cont'd)* These measures have the following objectives : — *Animal feeding* The purpose of this measure is the research conducted in the Member States on the following topics : — use of substrates : lignocellulose-containing substrates, starch-containing substrates, certain soluble carbohydrates, — use of products converted into animal feed : nutritional evaluation and toxicological tests. — *Food technology III* The purpose of this measure is : — to bring the first project to a satisfactory conclusion and to promote application of the results obtained, — to make use of the experience gained in the field of application studied previously (activity of water and rheological and thermal properties) by extending the area of coordination to mechanical, diffusion and electrical properties. — *Food technology IV* This measure represents a continuation of the first concerted-action project in the field adopted by Decision 79/878/EEC which was completed in 1983. Its purpose is concerned with the coordination of the research conducted in the Member States on the influence of : — short-term processing methods, — the use of biotechnology in the preparation of foodstuffs, — chilling and refrigerated storage, on the quality and nutritive value of the following foods : — dairy products, — fruit and vegetables, — cereals, — fish, — meat. — *Marine navigation aid systems* The purpose of this measure is coordinating research carried out in the field of technical aids to ships in coastal waters or in existing or planned port approaches in the participating Member States and non-member countries, for the purpose of reducing the potential hazards of navigation in terms of human life, environment and equipment. The following areas of research will be coordinated in this project : — movement of ships in confined waters : — criteria for standard identification of problem areas for marine traffic, — identification of problem areas for marine navigation, — inventory of shore-based marine traffic systems in western Europe, — identification of ships, — specifications and standards for pinpointing and precise tracking of ships under way, — shore-to-ship communication methods, — harmonization of the procedures of marine traffic services.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 7	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 7	*(cont'd)*

This appropriation is intended to cover :

(a) staff expenditure for three officials (C) (staff expenditure for one official (B) for the 'food technology III' project (former Item 7 3 5 4) will be covered in 1986 by existing commitment appropriations and by payment appropriations carried over from 1985);

(b) recurring administrative expenditure, in particular for meetings and missions;

(c) technical operating expenditure, including the purchase or hiring and maintenance of computerized management equipment with the necessary software;

(d) costs relating to the financial obligations of the Commission under contracts concluded or to be concluded for the purposes of implementing the programme and fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

European non-member countries involved in European cooperation in the field of scientific and technical research (COST) will participate in these projects.

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and may entail additional appropriations for this item in accordance with the provisions of Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 537 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	56 853	30 000	26 853			
Appropriation outstanding from 1984	808 148	373 858	250 249	184 041		
Appropriation for 1985	751 000	296 142	292 898	161 960		
Appropriation for 1986	537 000		400 000	100 000	37 000	
Total	2 153 001	700 000	970 000	446 001	37 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7308	Horizontal projects — Scientific and technical training						
	Differentiated appropriations	—	835 000	—	1 600 000	2 771 661,92	2 255 071,—
7309	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries						
	Differentiated appropriations	3 000 000	1 000 000	3 000 000	2 000 000	1 141 236,49	33 533,05

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 8	*Former Item 7 3 5 8* Council Decision 81/217/Euratom, EEC of 17 March 1981 adopting a programme (1981 to 1984) for the European Atomic Energy Community and the European Economic Community in the field of special scientific and technical training, implemented by means of advanced training courses and grants (OJ No L 101, 11. 4. 1981, p. 29). This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of programme implementation (grants and financing of further training courses). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 963 325	1 574 244	735 000	654 081		
Appropriation outstanding from 1984	215 473	25 756	100 000	89 717		
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	3 178 798	1 600 000	835 000	743 798		

7 3 0 9	*Former Item 7 3 5 9* Cooperation agreements concluded by the Community with Asean, the Andean Pact, the Central American countries, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Yugoslavia, Canada, Romania, China, Israel, the United States, Switzerland, Japan, Sweden and the Yemen Arab Republic. The purpose of this programme is to finance research and development activities that differ according to whether the countries concerned are developing countries or industrialized nations. In the first instance, the aim is in particular to support the development of local research capacities and the cooperation of the latter with research bodies in the Member States, whereas in the case of the industrialized countries, stress is laid on the coordination of research projects, exchanges of experts and the execution of joint studies.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 9	*(cont'd)*						
	Article 7 3 0 — Total	13 537 000	13 230 000	22 351 000	11 500 000	9 522 574,66	5 709 158,02

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7309	*(cont'd)*

This appropriation is intended to cover :

(a) recurring administrative expenditure (in particular, meetings and missions);

(b) technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software;

(c) expenditure relating to contracts (concerning projects under the heading of cooperation with non-member States, in particular the developing countries, financing or subsidizing of seminars, conferences and workshops, experts' contracts for technical assistance or studies, research contracts, purchases of scientific and technical equipment, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists, study visits and training courses for the benefit of nationals of non-member States).

Any revenue from participation by third parties in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 3 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	858 764	772 888	64 351	21 525		
Appropriation for 1985	3 000 000	1 815 876	434 124	600 000	150 000	
Appropriation for 1986	3 000 000		501 525	1 248 475	785 000	465 000
Total	6 858 764	2 588 764 (1)	1 000 000	1 870 000	935 000	465 000

(1) Including 588 764 ECU in payment appropriations carried over from 1984 in excess of commitments still to be settled at 31 December 1984.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***						
7 3 1 0	Thermonuclear fusion — General programme Differentiated appropriations	92 000 000	104 000 000	110 000 000	78 850 000	88 994 301,59	80 235 426,84

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	
7 3 1 0	Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22). Council Decision 85/201/Euratom of 12 March 1985 adopting a five-year research and training programme (1985 to 1989) in the field of controlled thermonuclear fusion (OJ No L 83, 25. 3. 1985, p. 25). This programme forms part of a long-term cooperative project embracing all the research and development activities carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing. Under the 1985 to 1989 programme, which follows on from and expands the preceding programmes, it is planned to : — continue a major programme on Tokamaks with a view to the construction of a demonstration reactor (DEMO), — take suitable measures, in the context of available resources, to design replacement confinement systems which could be used to develop a fusion reactor, — continue the design studies on NET (Next European Torus), initiate preliminary design work on NET and continue the development of the technologies required for its construction as well as those which will be required at a later date for the fusion reactor. Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980. The commitment appropriations and the payment appropriations for this part include a figure of 7 700 000 ECU covered by the following items in the statement of revenue : — 6 0 1 0 : 3 780 000 ECU in the case of Sweden, — 6 0 1 1 : 3 920 000 ECU in the case of Switzerland. These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association and study contracts. This appropriation is intended to cover : (a) staff expenditure in respect of 105 officials (A (73), B (29) and C (three)); (b) recurring administrative and technical operating expenditure (in particular, missions and formal meetings); (c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software; (d) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the Member States and non-member countries (Sweden, Switzerland) as well as study contracts and contracts concluded with experts for the execution of this programme, the agreement relating to NET, industrial contracts, particularly in the field of technology, the mobility of research workers, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 0	*(cont'd)*						
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking						
	Differentiated appropriations	78 000 000	71 000 000	75 000 000	70 000 000	89 012 000,—	84 505 600,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 0	*(cont'd)*

The commitment appropriation authorized for 1986 is 92 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	113 796 214	57 782 340	34 509 539	21 504 335		
Appropriation outstanding from 1984	1 365 702	273 140	546 282	546 280		
Appropriation for 1985	110 000 000	20 794 520	48 685 480	30 390 000	10 130 000	
Appropriation for 1986	92 000 000		20 258 699	38 501 301	24 930 000	8 310 000
Total	317 161 916	78 850 000	104 000 000	90 941 916	35 060 000	8 310 000

7 3 1 1

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

Council Decision 85/201/Euratom of 12 March 1985 adopting a new five-year research and training programme (1985 to 1989) in the field of controlled thermonuclear fusion (OJ No L 83, 25. 3. 1985, p. 25).

The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

Pursuant to Article 9 of the statutes of the joint undertaking, the Communty contribution will amount to 80 % of its expenditure (payment appropriations), after deduction of its own revenue.

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the cooperation agreements signed with Euratom.

The contributions from Sweden and Switzerland amount to 3,74 and 3,91 % respectively of the Community's contribution, i.e. 2 460 000 ECU in the case of Sweden and 2 580 000 ECU in the case of Switzerland. They are shown under Items 6 0 1 0 and 6 0 1 1 of the statement of revenue.

JET's staff includes 165 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 1	*(cont'd)*						
7 3 1 5	Nuclear fission — Management and storage of radioactive waste						
	Differentiated appropriations	22 800 000	11 040 000	934 900	5 934 900	2 760 231,18	8 509 404,41

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 1	*(cont'd)*

The commitment appropriation authorized for 1986 is 78 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 499 908	4 499 908				
Appropriation outstanding from 1984	92	92				
Appropriation for 1985	75 000 000	65 500 000	9 500 000			
Appropriation for 1986	78 000 000		61 500 000	16 500 000		
Total	157 500 000	70 000 000	71 000 000	16 500 000		

7 3 1 5

Council resolution of 18 February 1980 on a Community plan of action on radioactive wastes (OJ No C 51, 29. 2. 1980, p. 1).

Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22).

Council Decision 85/199/Euratom of 12 March 1985 adopting a five-year research and training programme (1985 to 1989) on the management and storage of radioactive waste (OJ No L 83, 25. 3. 1985, p. 20).

This programme, the third in this field, covers the development and implementation of a complete system for the management, storage and disposal of radioactive waste which is designed to safeguard and protect the general public and the environment from potential hazards associated with the management of radioactive waste and to lead to the development of suitable experimental disposal installations.

The continuity of the research will be ensured pursuant to the resolution.

This appropriation is intended to cover :

(a) staff expenditure in respect of 12 officials (A (six), B (three) and C (three));

(b) recurring administrative operating expenditure (relating, in particular, to meetings, missions, experts' expenses and the dissemination of results);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) f and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 5	*(cont'd)*						
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations						
	Differentiated appropriations	4 615 000	3 040 000	2 700 000	1 700 000	3 268 393,37	840 531,60

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 5	*(cont'd)*

The commitment appropriation authorized for 1986 is 22 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	9 675 345 (1)	4 132 000	3 526 000	2 017 345		
Appropriation outstanding from 1984	9 896 729 (2)	3 868 000	3 000 000	2 275 000	753 729	
Appropriation for 1985	934 900	934 900	p.m.			
Appropriation for 1986	22 800 000		4 514 000	11 547 655	6 738 345	
Total	43 306 974	8 934 900 (3)	11 040 000	15 840 000	7 492 074	

(1) Concerns only the previous programme (1980 to 1984).

(2) Including an additional appropriation of 8 000 000 ECU for the new programme (1985 to 1989) through tranfer No 2/1985.

(3) Including an additional appropriation of 3 000 000 ECU carried over by transfer No 2/1985 for the new programme.

7 3 1 6

Council Decision 79/344/Euratom of 27 March 1979 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 83, 3. 4. 1979, p. 19).

Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23).

The programme covers the following topics :

— research and development in connection with specialized techniques and basic data,

— identification of guiding principles,

— testing of new techniques within the context of large-scale decommissioning operations.

The research concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of power stations, and in so far as they are potential contractors, bodies and enterprises engaged in nuclear research.

The purpose of this measure is to contribute to the development of nuclear fission as a source of energy. Its specific objective is to perfect methods and techniques for the decommissioning of nuclear power stations which can ensure the greatest possible protection for both man and the environment.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 6	*(cont'd)*						
7 3 1 7	Nuclear fission — Safety of reactors						
	Differentiated appropriations	—	—	p.m.	—	95 277,25	1 033 754,40
7 3 1 8	Nuclear fission — Codes and standards — Technological problems of nuclear safety						
	Differentiated appropriations	1 100 000	800 000	1 100 000	800 000	1 046 909,44	846 214,41

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 6	*(cont'd)*

This appropriation is intended to cover :

(a) staff expenditure in respect of three officials (A);

(b) recurring administrative operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1986 is 4 615 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 274 317	948 907	689 372	636 038		
Appropriation outstanding from 1984	344 476	137 790	172 239	34 447		
Appropriation for 1985	2 700 000	613 303	961 697	835 000	290 000	
Appropriation for 1986	4 615 000		1 216 692	1 719 558	1 247 250	431 500
Total	9 933 793	1 700 000	3 040 000	3 225 043	1 537 250	431 500

7 3 1 7 As a result of the decisions reached by the Council on 19 December 1984, this shared-cost project will be implemented within the framework of the JRC programme (Item 7 3 7 2).

7 3 1 8 Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

The programme on 'Codes and standards — Technological problems of nuclear safety' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a known technological base in order to ensure optimum safety and economy in respect of the mechanical components of fast-breeder reactors.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 8	*(cont'd)*						
Article 7 3 1 — Total		198 515 000	189 880 000	189 734 900	157 284 900	185 177 112,83	175 970 931,66

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 8	*(cont'd)*

This appropriation is intended to cover :

(a) staff expenditure in respect of eight officials (A (four), B (two) and C (two));

(b) recurring administrative operating expenditure (in particular meetings and missions);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if approriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) f and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 1 100 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	541 222	284 069	107 153	150 000		
Appropriation outstanding from 1984	51 380	15 931	30 311	5 138		
Appropriation for 1985	1 100 000	500 000	105 000	445 000	50 000	
Appropriation for 1986	1 100 000		557 536	392 464	90 000	60 000
Total	2 792 602	800 000	800 000	992 602	140 000	60 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***						
7 3 2 0	Non-nuclear energy Differentiated appropriations	15 400 000	16 410 000	56 600 000	20 600 000	2 728 509,39	14 888 514,62

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	
7 3 2 0	Council Decision 79/785/EEC of 11 September 1979 adopting an energy research and development programme (1979 to 1983) (OJ No L 231, 13. 9. 1979, p. 30). Council Decision 85/198/EEC of 12 March 1985 adopting a research and development programme in the field of non-nuclear energy (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 16). This programme is one of the main elements of the framework programme to scientific and technical activities within the Community. The research and development activities for which it provides are essentially intended to lead to an 'improvement in the management of energy resources and a reduction in dependence on energy' and also to contribute to the achievement of the goals associated with the promotion of industrial and agricultural competitiveness and of those associated with the improvement of living and working conditions and increased aid to development. The purpose of this programme is to investigate potential resources and to improve existing technologies, to develop new techniques, processes and products and to execute pilot projects with a view to the implementation of demonstration projects and marketing. Both industry and universities and public-sector research centres will be involved in the programme. The programme covers activities in the following nine fields, which are divided into two main groups : — Development of renewable energy sources : — solar energy, — use of biomass for energy production, — wind energy — geothermal energy. — Rational uses of energy : — energy conservation, — use of solid fuels, — production and use of new energy vectors, — optimization of the production and utilization of hydrocarbons, — energy systems analysis and modelling. This appropriation is intended to cover : (a) staff expenditure in respect of 40 officials (A (21), B (eight) and C (11)); (b) recurring administrative operating expenditure relating, in particular, to meetings, missions, experts' expenses and publications; (c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized management equipment, including the necessary software; (d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 0	*(cont'd)*						
7 3 2 5	Health and safety — Medical research III						
	Differentiated appropriations	1 130 000	4 000 000	3 870 000	3 800 000	4 267 595,16	2 599 986,46

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 0	*(cont'd)*

The commitment appropriation authorized for 1986 is 15 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	10 459 816 (1)	8 459 816	1 000 000	1 000 000		
Appropriation outstanding from 1984	26 713 220 (2)	9 540 184	5 210 000	9 463 036	2 500 000	
Appropriation for 1985	56 600 000	6 000 000	5 300 000	22 500 000	16 300 000	6 500 000
Appropriation for 1986	15 400 000		4 900 000	5 000 000	3 200 000	2 300 000
Total	109 173 036	24 000 000 (3)	16 410 000	37 963 036	22 000 000	8 800 000

(1) Concerns only the previous programme (1 July 1979 to 30 June 1983).

(2) Allowing for a reduction of 7 000 000 ECU as a result of transfer No 2/1985. The remaining appropriations include 23 000 000 ECU for the new programme (1985 to 1988).

(3) Including an additional appropriation of 3 400 000 ECU carried over from 1984 by transfer No 2/1985 for the new programme (1985 to 1988).

7 3 2 5

Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12).

The aim of this programme is to ensure the gradual coordination of national programmes in 30 or so areas, classified under three main sectors :

— health problems,

— health-care resources,

— personal environment.

The research is financed and carried out by the participating Member States, the Commission being responsible for coordinating it.

This appropriation is intended to cover :

(a) staff expenditure in respect of nine officials (A (five), B (two) and C (two));

(b) recurring administrative operating expenditure relating in particular, to meetings and participation in and/or the organization of seminars, conferences and missions and subsidies to scientific organizations;

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software and technical equipment;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, contrats in respect of emergency intervention measures, study and fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 5	*(cont'd)*						
7 3 2 6	Health and safety — Biology and health protection; Radiation protection						
	Differentiated appropriations	15 200 000	14 160 000	1 800 000	5 700 000	5 098 224,09	11 245 962,64

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 5	*(cont'd)*

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

Provision has been made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

A specific appropriation of 500 000 ECU is designed to cover the cost of studies on AIDS and covering :

— the coordination of research into acquired immune deficiency syndrome (AIDS) at Community level,

— the assessment at European level of common statistical standards, AIDS victims and 'healthy carriers',

— the problems raised by blood transfers within the Community and with third countries,

— study of current preventive measures,

— the most appropriate means of action for the European Community.

The commitment appropriation authorized for 1986 is 1 130 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 672 646	1 202 952	979 797	489 897		
Appropriation outstanding from 1984	1 938 713	981 613	569 357	387 743		
Appropriation for 1985	3 870 000	1 615 435	1 320 846	703 719	230 000	
Appropriation for 1986	1 130 000		1 130 000	p.m.		
Total	9 611 359	3 800 000	4 000 000	1 581 359	230 000	

7 3 2 6

Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19).

Council Decision 85/200/Euratom of 12 March 1985 adopting a five-year (1985 to 1989) research and training programme for the European Community in the field of radiation protection (OJ No L 83, 25. 3. 1985, p. 23).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 6	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 6	*(cont'd)*
	The purpose of this programme, to be attained through European cooperation, is :
	— to screen and assess problems relating to the protection of man and this environment against ionizing radiation,
	— to study such problems by scientific research,
	— to suggest action before such problems become a threat to man,
	— to improve the methods necessary for protecting workers and the general public by updating the scientific basis for appropriate standards and by further developing techniques to prevent and counteract harmful effects of radiation,
	— to provide methods for coping with the consequences of radiation accidents,
	— to evaluate radiation risks and assess them with respect to other risks that arise in modern society,
	— to provide pertinent and up-to-date information for decision making.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 54 officials (A (33), B (10), C (10) and D (one));
	(b) recurring administrative operating expenditure relating, in particular, to meetings, missions, experts' expenses, publications and a financial contribution to the costs of general services at the JRC Ispra establishment for the 'Biology' Group set up there;
	(c) technical operating expenditure (leasing, purchase and maintenance of equipment, particularly for the 'Biology' Group, use of the scientific and technical support services of the Ispra establishment);
	(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.
	Any revenue from charges from participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 6	*(cont'd)*						
7 3 2 7	Health and safety — Non-ionizing radiation						
	Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
7 3 2 8	Environment — Sectoral programme 'Environment'						
	Differentiated appropriations	p.m. (1)	4 560 000 (2)	6 577 000	11 500 000	13 954 050,64	9 185 690,26

(1) An appropriation of 23 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7326	*(cont'd)*

The commitment appropriation authorized for 1986 is 15 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	7 420 092 (1)	3 256 098	2 209 330	1 754 664	200 000	
Appropriation outstanding from 1984	20 183 615 (2)	11 643 902	4 750 670	2 589 043	1 200 000	
Appropriation for 1985	1 800 000	900 000	600 000	300 000		
Appropriation for 1986	15 200 000		6 600 000	4 500 000	3 050 000	1 050 000
Total	44 603 707	15 800 000 (3)	14 160 000	9 143 707	4 450 000	1 050 000

(1) Concerns only the previous programme (1976 to 1984).

(2) Including an additional appropriation of 18 000 000 ECU for the new programme (1985 to 1989) through transfer No 2/1985.

(3) Including an additional payment appropriation of 10 100 000 ECU carried over by transfer No 2/1985 for the new programme.

7328

Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).

Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) (indirect and concerted actions, 1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13).

Proposal for a Council Decision submitted by the Commission to the Council on 24 July 1985 concerning the adoption of multiannual programmes of research and development in the field of environment (1986 to 1990) (COM(85) 391 final).

The proposal for a decision adopting a sectoral research and development programme on the environment is intended to cover coordinated research on environmental protection, the study of climate mechanisms and variability, and research into the assessment and prevention of major industrial hazards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 8	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 8	*(cont'd)* The research will be executed by means of shared-cost contracts concluded with bodies in the Member States and through concerted action involving the following sub-programmes : 1. *Environmental protection* This sub-programme covers the following areas : — effects of pollutants on health, — ecological effects of pollutants, — assessment of chemicals, — air quality, — water quality, — earth quality, — research on noise, — research on waste, — research on pollution, — the scientific basis for environmental legislation. The concerned-action projects on environmental protection under Community-COST agreements cover the following topics : — analysis of micropollutants in water, — physico-chemical behaviour of atmospheric pollutants, — coastal benthic ecosystems, — treatment and use of sewage sludge and liquid agricultural waste, — effects of atmospheric pollutants on terrestrial and aquatic ecosystems, — quality of air in buildings and its effects on man, — protection of birds. 2. *Climatology* This sub-programme covers the following areas : — physical bases of climate, — sensitivity of climate, — effects of climate. 3. *Industrial risks* This sub-programme covers the following areas : — dispersion of heavy gases, — combustion, — blast effects, — fire, — uncontrolled reactions, — toxic substances, — dust explosions. European non-member countries involved in European cooperation in the field of scientific and technical research (COST) will participate in some of these studies. Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and will occasion new commitent and payment appropriations. These can be used to cover expenditure on Community contracts of association and study contracts pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 application to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 8	*(cont'd)*						
Article 7 3 2 — Total		31 730 000	39 130 000	68 847 000	41 600 000	26 048 379,28	37 920 153,98

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 8	*(cont'd)*

This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded in order to implement the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.
Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments	Payments				
	1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations 11 935 456	6 398 413	1 596 037	3 441 006	500 000	
Appropriation outstanding from 1984 6 292 020	1 887 606	1 963 963	1 940 451	500 000	
Appropriation for 1985 6 577 000	3 213 981	1 000 000	1 423 019	940 000	
Appropriation for 1986 23 000 000 (1)		3 000 000 (1)	11 760 000	6 180 000	2 060 000
Total 47 804 476	11 500 000	7 560 000 (2)	18 564 476	8 120 000	2 060 000

(1) This appropriation is entered in Chapter 10 0.

(2) Including 3 000 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***						
7 3 3 0	Research linked to development — Science and technology for development Differentiated appropriations	p.m.	9 110 000	18 000 000	9 900 000	15 043 984,87	3 266 224,07

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	
7330	Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986)) (OJ No L 352, 14. 12. 1982, p. 24). Proposal for a Council Decision submitted by the Commission to the Council on... revising and extending the programme of research and development in the field of science and technology for development (1986 to 1989) (COM(85) ...). The programme decided on fits into the general context of a gradual redefinition of the sharing of know-how and scientific capacity between North and South. The programme involves two sub-programmes : (a) The sub-programme concerning tropical agriculture covers four areas of research : — Improvement of agricultural production : — crops for food and industrial purposes, — production of animal proteins, — forestry production. — Horizontal topics and development of the environment : — resources and use of water, — protection, stabilization and restoration of soils, — crop protection. — Post-harvest technology : — preservation of products, — processing of products. — Training. (b) The sub-programme on medicine, health and nutrition in the tropical zones has been subdivided into three sections : — medicine and health, — nutrition, — training. The topics in the medicine and health section are : — communicable diseases, — health of mothers and children, — genetics, — environmental hygiene. The staff for this action comprises nine officials (A (five), B (one) and C (three)) for the programme adopted (the cost of these nine officials will be covered in 1986 by outstanding commitment appropriations and payment appropriations carried forward from 1985). This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded in order to implement the programme and fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) and the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The revision and extension of the programme will entail redefining the sectors in order to take account of the specific needs of the developing countries as set out in all the proposals submitted and of the initial results and experiences of the programme (1983 to 1986).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 0	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 0	*(cont'd)*

The research projects will thus concern :

(a) Under the sub-programme on tropical agriculture :

- — Improvement of agricultural production :
  - — improvement of crop production :
    - — food crop production,
    - — industrial or cash crops,
  - — animal proteins :
    - — livestock farming,
    - — sea or inland fishing,
    - — aquaculture,
  - — research in agro-forestry.
- — Horizontal topics and development of the environment :
  - — resources and use of water,
  - — protection of soils in a vulnerable or endangered environnent,
  - — protection of crops and forests.
- — Post-harvest technology :
  - — preservation of plant and livestock products,
  - — processing of products.
- — Training through and for research.
- — Implementation of 'network' projects.
- — Studies prior to research work.
- — Data banks and their use.
- — Production systems.

(b) Under the sub-programme on medicine, health and nutrition in the tropical zones :

- — Communicable diseases :
  - — parasitology,
  - — bacteriology,
  - — virology,
  - — mycology.
- — Non-communicable diseases of special importance in the tropical zones including genetic defects (such as hæmoglobinopathy).
- — Research into health services including operational research on the tropical environnement, traditional medicine, initially tropical medicinal plants.
- — Nutrition.
- — Training through and for research.
- — Implementation of 'network' projects.
- — Studies prior to research work.
- — Data banks and their use

In addition, the revision and extension will enable support to be given to certain high-quality research projects submitted during the initial phase.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7330	*(cont'd)*						
7331	Research linked to development — Development of endogenous research capacity in developing countries						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (3)	p.m. (2)	0,—	0,—

(1) An appropriation of 7 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 0	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	7 905 985	2 501 040	2 729 327	2 675 618		
Appropriation outstanding from 1984	6 855 015	2 742 006	2 427 508	1 685 501		
Appropriation for 1985	18 000 000	4 656 954	3 953 165	3 959 881	5 430 000	
Appropriation for 1986	p.m.					
Total	32 761 000	9 900 000	9 110 000	8 321 000	5 430 000	

7 3 3 1

Proposal for a Council Decision submitted by the Commission to the Council on 8 June 1983 on the adoption of a four-year programme (1984 to 1987) of assistance for the development of indigenous scientific and technical research capacities in the developing countries (COM(83) 354 final).

This programme is concerned with assisting the development of indigenous scientific research capacities in the developing countries, so as to enable these countries to carry out themselves the research necessary for their economic and social development with a view to improving scientific and technical knowledge regarding man and his environment.

This aid will apply to research capacities in the following areas (corresponding to the priority guidelines of the Community and the majority of developing countries) : agriculture, public health, environnment, resources in the soil and under ground, energy, population and small-scale industrial technology linked to agricultural development. The aid is intended for research institutions in the developing countries and, as such, completes the programme decided on by the Council on 3 December 1982 for the promotion of knowledge in the Member States and the developing countries. The details of the research projects will be worked out by agreement with the bodies responsible in the countries where they are to be carried out.

It will involve mainly the functioning and equipment of research centres, the training of technicians and research workers, the dissemination of scientific data and research results.

To begin with the activities will be concentrated in the areas of agriculture, food and health.

The specific topics covered will be decided in agreement with the recipient countries, with due regard to their socio-economic priorities, which concern more particularly the least-favoured countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 1	*(cont'd)*						
7 3 3 5	Information technologies — Esprit						
	Differentiated appropriations	130 000 000	120 000 000	223 000 000	100 000 000	134 434 030,65	1 786 020,07

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 1	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	10 000 000	3 800 000	250 000	5 950 000		
Appropriation for 1985	2 000 000 (1)	1 168 000	350 000	482 000		
Appropriation for 1986	7 500 000 (1)		400 000	3 700 000	2 500 000	900 000
Total	19 500 000	4 968 000 (2)	1 000 000 (1)	10 132 000	2 500 000	900 000

(1) This appropriation is entered in Chapter 10 0.

(2) Including 1 000 000 ECU entered in Chapter 10 0 and 3 968 000 ECU in surplus payment appropriations carried forward from 1984.

7 3 3 5

Council Decision 84/130/EEC of 28 February 1984 concerning the five-year programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54).

Council Decision 85/141/EEC of 11 February 1985 adopting the 1985 work programme for the European strategic programme for research and development in information technologies (Esprit) (OJ No L 55, 23. 2. 1985, p. 1).

Draft 1986 work programme for Esprit (COM(85) ...).

The 'Esprit' programme is designed to help develop the competitiveness of the Community's information technology industry by co-financing of research and development projects implemented on a cooperative basis up to the pre-commercial stage.

It comprises a series of projects relating to the future needs of industry in the following areas :

— advanced microelectronics,

— software-technology,

— advanced information processing,

— office automation,

— computer integrated manufacturing.

In addition, the programme provides for infrastructure projects such as the acquisition and processing of information necessary for developing knowledge of the sector and its prospects, coordination within the Community of research and development programmes in the same fields and the information exchange system (IES).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 5	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 5	*(cont'd)* The 'Esprit' (European strategic programme for research in information technologies) programme contains specific measures for : — facilitating collaboration between the top research centres in the Community, — improving access to and utilization of results, — encouraging the concentration of research efforts in a few specific laboratories in the form of demonstration projects, — promoting the training of research workers in the most sensitive specialist fields by means of horizontal activities comprising : — the setting-up of an information exchange system, — analysis of the problems connected with future standards and certification with regard to information technology, — study of the human factors involved in information technology, — the creation of test beds and demonstration facilities, — the holding of training courses for students and specialists. This appropriation is intended to cover : (a) staff expenditure in respect of 120 temporary officials (A (65), B (16) and C (39)); (b) administrative and technical operating expenditure, in particular for meetings and missions, experts' fees, use of data-processing equipment for management, control procedures, the utilization of results, including publications, conferences, etc.; (c) financial obligations for the Commission arising out of shared-cost contracts concluded or to be concluded with a view to the execution of the programme and fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists; (d) actions for the coordination of national activities. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 2 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 5	*(cont'd)*						
7 3 3 6	Advanced communications technologies in Europe (RACE)						
	Differentiated appropriations	4 000 000	7 600 000	p.m. (1)	p.m. (2)		

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 5	*(cont'd)* The commitment appropriation authorized for 1986 is 130 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	89 434 031	49 256 154	18 000 000	22 177 877		
Appropriation outstanding from 1984	72 565 969	40 743 846	15 800 000	16 022 123		
Appropriation for 1985	223 000 000	10 000 000	75 200 000	95 200 000	42 600 000	
Appropriation for 1986	130 000 000		11 000 000	47 600 000	47 600 000	23 800 000
Total	515 000 000	100 000 000	120 000 000	181 000 000	90 200 000	23 800 000

7 3 3 6	Council Decision 85/372/EEC of 25 July 1985 on a definition phase for a Community action in the field of telecommunications technologies — R & D programme in advanced communications technologies for Europe (RACE) (OJ No L 210, 7. 8. 1985, p. 24). The aim of this action is to promote the development of an adequate technological base for the development of advanced telecommunications networks and services for the 1990s by means of research and development work at pre-competitive level shared among the research centres of the PTT authorities, industry and universities in the following fields : — technology and development of broadband communications systems, — needs of users, — basic technologies and support, — software : methods and applications, — technologies of multiservice consumer terminals. In view of the complex objectives of the RACE programme, a stepwise approach was adopted : — first of all, an 18-month definition phase to start on 1 July 1985, — subsequently, a five-year principal phase. The appropriations entered under this item will cover the definition phase, the purpose of which is to define in detail the function specifications relating to the setting-up of an advanced broadband telecommunications network and to evaluate in greater depth methods of cooperation in research and development in the field of advanced telecommunications. The definition phase will be divided into two parts : — Part I : development of a reference model for broadband communications (networks, terminals, applications, etc.) to be financed from the appropriations in Item 7 7 0 0 'Operations concerning the approval of telecommunications terminals and preparatory operations in this connection', — Part II : research and development projects concerning key technological aspects which must be started as a top priority.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 6	*(cont'd)*						
7 3 3 8	Transport Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 6	*(cont'd)*

This appropriation is intended to cover :

(a) staff expenditure in respect of 12 temporary officials (A (seven), B (one) and C (four));

(b) administrative and technical operating expenditure, in particular for meetings and missions, experts' fees, use of data-processing equipment for management, control procedures, the utilization of results, including publications, conferences, etc.;

(c) financial obligations for the Commission arising out of shared-cost contracts concluded or to be concluded with a view to the execution of the programme.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups in derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 4 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	10 000 000 (1)	3 000 000	5 000 000	2 000 000		
Appropriation for 1986	4 000 000		2 600 000	1 400 000		
Total	14 000 000	5 000 000 (1)	7 600 000	3 400 000		

(1) This appropriation is entered in Chapter 10 0.

7 3 3 8 Communication from the Commission to the Council of 9 February 1983 'Progress towards a common transport policy' (COM(83) 58 final).

Proposal for a Council Decision submitted by the Commission to the Council on ... on a four-year research, development and demonstration programme in the field of transport (1986 to 1990) (COM(...) ...).

This proposal was put forward in Section 7 of the communication from the Commission.

The purpose of this programme is to give a European dimension to research projects which are characterized traditionally by national barriers. It will, in particular, create or promote research which the Member States cannot carry out for reasons of scale or which they conduct separately without achieving the desired effectiveness. Moreover, by coordinating certain research work and encouraging cooperative or joint projects, the programme will facilitate the adoption of common standards in the case of transnational transport systems and prepare the ground for subsequent use of the results on a Community scale.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 8	*(cont'd)*						
	Article 7 3 3 — Total	134 000 000	136 710 000	241 000 000	109 900 000	149 478 015,52	5 052 244,14
7 3 5	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***						
7 3 5 0	Industrial technologies — Applied metrology and reference materials Differentiated appropriations	5 000 000	6 000 000	5 000 000	3 500 000	4 138 037,54	3 185 922,01

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 8	*(cont'd)* The programme ties in with the Community's framework programme of scientific and technical activites, linking up with four of its objectives which form four sub-programmes : — competitiveness and efficiency of transport : cost reduction, improvement of performance, in the quality of service and in the management of the various systems and their components; research on new means of transport, — rational use of energy : reduction of dependence on oil by using replacement fuels, by improving the energy efficiency of existing modes or by developing new modes, — safety and working conditions : improvement of the safety of means of transport and of the working conditions in transport activities, — environmental protection : reduction in the harmful effects of means of transport on the environment. Each of these sub-programmes comprises projects in the following sectors : — guided land transport, — road transport, — sea transport, — air transport. Commitment appropriation authorized for 1986 : p.m. (1).
7 3 5	*Former Article 7 3 0*
7 3 5 0	*Former Item 7 3 0 0* Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48). The objective of this programme is to improve the agreement of measurement and analysis results in fields which are of economic importance to the Community and of relevance to the objectives of the Treaty. The projects will also result in establishing calibration means (transfer standards and reference materials) to ensure that consistency, once achieved, can be maintained. The work could also lead to the definition of methods whereby accurate measurement can be obtained.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 0	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 0	*(cont'd)*

The research comprises two closely related parts :

Applied metrology

This part covers measurements of physical quantities and physical properties traceable to fundamental quantities.

The activities will include:

— execution of measurement programmes on a cooperative basis (inter-comparisons),

— improvement of the methods of measurement and of their accuracy,

— manufacture and improvement of the instruments necessary for accurate measurements, and in particular of transfer standards.

Reference materials

This part of the research concerns chemical analyses as well as physical and technological measurements which could result in establishing reference materials.

The activities will include :

— execution of measurement programmes on a cooperative basis (inter-comparisons),

— preparation of reference materials from raw material to packaged sample,

— certification of these reference materials at Community levels,

— conservation and dissemination of the reference materials established as a result of the programme.

Experimental work will be carried out under contract, or in conjunction with the JRC.

This appropriation is intended to cover :

(a) staff expenditure in respect of 16 officials (A (10), B (one) and C (five));

(b) administrative operating expenditure relating, in particular, to meetings, missions and the dissemination of results;

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment including the necessary software;

(d) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 0	*(cont'd)*						
7 3 5 1	Industrial technologies — Research and development in the field of textiles and clothing						
	Differentiated appropriations	—	150 000	—	700 000	131 144,51	1 110 111,05

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7350	*(cont'd)*

The commitment appropriation authorized for 1986 is 5 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 213 117	1 125 634	1 512 487	1 574 996		
Appropriation outstanding from 1984	2 608 783	652 196	938 953	1 017 634		
Appropriation for 1985	5 000 000	1 722 170	1 462 829	1 025 001	790 000	
Appropriation for 1986	5 000 000		2 085 731	2 399 269	225 000	290 000
Total	16 821 900	3 500 000	6 000 000	6 016 900	1 015 000	290 000

7351 *Former Item 7301*

Council Decision 81/1014/EEC of 15 December 1981 adopting a second research and development programme for the European Economic Community in the field of textiles and clothing (indirect action — 1981 to 1983) (OJ No L 367, 23. 12. 1981, p. 29).

The purpose of this measure is aimed at improving the competitiveness of the Community's textiles and clothing industry and improving working conditions and production through the introduction of new methods.

This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 1	*(cont'd)*						
7 3 5 2	Industrial technologies — Basic technological research and applications of new technologies						
	Differentiated appropriations	3 696 000	5 700 000	53 457 000	10 335 000	0,—	0,—

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

735 *(cont'd)*

7351 *(cont'd)*

Commitment appropriation authorized for 1986: — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	682 721	612 283	35 219	35 219		
Appropriation outstanding from 1984	246 916	87 717	114 781	44 418		
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	929 637	700 000	150 000	79 637		

7352 *Former Item 7302*

Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the fields of basic technological research and the application of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8).

The purpose of this programme is to help to provide European industry with a technological basis for becoming or remaining competitive on the world market in important industrial sectors.

It also covers basic technological research into the applications of new technologies.

Basic technological research consists of applied research, the results of which concern a number of industrial sectors and technologies, rather than being directly applicable only to one new product, process or industrial sector.

Research into the applications of new technologies consists of applied research with a view to the introduction of new technologies and the adaptation of technologies developed by other industries for the benefit of specific industries, notably industries making products based on flexible materials. This is essentially long-term research at the pre-competition stage.

The project concerns :

1. Pre-competitive technological research and development relating to the following sectors :
   - — reliability, wear and deterioration,
   - — laser technology and its applications and other new methods of metal shaping and forming,
   - — joining techniques,
   - — new testing methods including non-destructive testing, production-line testing and computer-aided testing,
   - — computer-aided design and manufacture and mathematical models,
   - — polymers, composites and other new materials with special properties,
   - — membrane science and technology and problems encountered in electrochemistry,
   - — catalysis and particle technology.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 2	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 2	*(cont'd)* 2. Pre-competitive technological research and development, including pilot and demonstration projects, concerning new production technologies adapted to products made from flexible materials : — automatic handling of flexible materials and articles made from them, — automatic joining of flexible materials and their transformation into finished products, — integration of the above techniques and others in order to achieve full sequential automation of the different manufacturing operations while retaining flexibility, with particular stress on the need to reconcile diversity of production with frequent changes of pattern. This appropriation is intended to cover : (a) staff expenditure in respect of 27 officials (A (17), B (five) and C (five); provision is made for two officials (A (one) and B (one)), to improve the administrative management of the research); (b) recurring administrative operating expenditure (in particular, meetings and missions); (c) technical operating relating, in particular, to the purchase or hiring and the maintenance of computerized management equipment, including the necessary software; (d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contrats and, if appropriate, courses to promote the training and mobility of European scientists. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7352	*(cont'd)*						
7355	Biotechnology — Biomolecular engineering						
	Differentiated appropriations	140 000	3 540 000	1 500 000	4 100 000	5 869 419,63	3 483 044,73

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 2	*(cont'd)*

The commitment appropriation authorized for 1986 is 3 696 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	8 100 000 (1)	4 300 000	900 000	2 900 000		
Appropriation for 1985	53 457 000	8 035 000	2 200 000	25 900 000	10 000 000	7 322 000
Appropriation for 1986	3 696 000		2 600 000	657 000	329 000	110 000
Total	65 253 000	12 335 000 (2)	5 700 000	29 457 000	10 329 000	7 432 000

(1) Allowance being made for a reduction of 21 900 000 ECU due to transfer No 2/1985.

(2) Including an additional appropriation of 2 000 000 ECU carried over from 1984 by transfer No 2/1985.

7 3 5 5 *Former Item 7 3 0 5*

Council Decision 81/1032/EEC of 7 December 1981 adopting a multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (indirect action — April 1982 to March 1986) (OJ No L 375, 30. 12. 1981, p. 1).

Council Decision 83/533/EEC of 26 October 1983 adopting the second stage (January 1984/March 1986) of the multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (OJ No L 305, 8. 11. 1983, p. 11).

The research on biomolecular engineering is based on the possibility of altering the genetic structure of living organisms that play an important role in life and exploiting directly the properties of enzymes as 'biological catalysts' in the production of substances with high added value.

The programme is subdivided into research and training projects.

First stage : during the first stage, research was concentrated on the applications of genetic engineering and enzymatic engineering in agriculture and the food-processing industries, and on the development of methods of assessing risks that might be involved in the development of modern biotechnology. Training covered wider fields, including the applications of biomolecular engineering (construction of bio-reactors and transfer of genetic information) in the chemical and pharmaceutical industries.

Second stage : the research objectives fixed for the second stage cover very much the same priorities as the first stage. The revision of the programme does not involve a boradening of activities to bring in other areas of biotechnology but an increase in emphasis on those that already received support in part during the first stage. The only innovation concerns the extension of research on second-generation enzymatic reactors to applications in fields other than agriculture or food-processing. The training projects are an expansion of what was provided for in the first stage.

Throughout the different phases of the programme the stress has been laid on the need to create an initial nucleus of Community research and development in the fields of enzymatic engineering, genetic engineering and the methodological safety of biotechnology that are of vital importance to the competitiveness of European agriculture and industry.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 5	*(cont'd)*						
7 3 5 6	Biotechnology — Biotechnology Differentiated appropriations	900 000	5 400 000	30 100 000	5 100 000	0,—	0,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 5	*(cont'd)*

The staff complement proposed for this action is five officials (A (three), B (one) and C (one)) from 1 January to 31 March 1986.

The staff expenditure for these officials will be covered over this period by existing commitment appropriations and payment appropriations carried over from 1985. This expenditure will be shown under Item 7 3 5 6 'Biotechnology' with effect from 1 April 1986.

This appropriation is intended to cover :

(a) recurring administrative operating expenditure (relating, in particular, to meetings, missions, experts' expenses and publications);

(b) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment including the necessary software;

(c) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) f and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 140 000 ECU [1].

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	6 370 872	3 100 000	2 584 050	686 822		
Appropriation outstanding from 1984	819 128	300 000	355 302	163 826		
Appropriation for 1985	1 500 000	700 000	460 648	259 352	80 000	
Appropriation for 1986	140 000		140 000			
Total	8 830 000	4 100 000	3 540 000	1 110 000	80 000	

7 3 5 6 *Former Item 7 3 0 6*

Council Decision 85/195/EEC of 12 March 1985 adopting a five-year programme (1985 to 1989) in the field of biotechnology (OJ No L 83, 25. 3. 1985, p. 1).

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 6	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 6	*(cont'd)*

The proposed programme comprises two types of activity :

— Coordination of national and Community policies in the field of biotechnology.

This is to permit the creation of instruments for regularly harmonization between the Community and the Member States and to avoid duplication of effort. The concerted action will be aimed at improving the situation of European biotechnology in the following areas :

— optimum use of Europe's natural resources,

— regional distribution of responsibilities,

— repercussions on European industries of innovations made outside Europe,

— boosting the effectiveness of national programmes,

— identifying and logging the human and material resources available,

— disseminating knowledge and keeping the public informed,

— setting up coordination networks on an *ad hoc* basis.

— A research and training programme, itself divided into two sub-programmes :

— Contextual measures

Community management of biotic material banks existing in the Member States, setting up of data banks and information processing systems, any action designed to create the infrastrucutres for the advancement of research.

— Basic biotechnology

Six priority areas in which research and training activities are to be promoted (enzymatic engineering, genetic engineering, physiology and genetics of manipulated organisms, cell culture technology, evaluation of the biological activities of molecules, detection of risks).

Provision is made for the participation of European non-member States taking part in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and can cause additional appropriations to be made available under this item in application of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communites (OJ No L 356, 31. 12. 1977, p. 1).

The staff complement for this action is 17 officials (A (10), B (four) and C (three)) :

— 10 officials (A (six), B (two) and C (two)) for this programme (the expenditure for these officials will be covered in 1986 by existing commitment appropriations and payment appropriations carried over from 1985),

— five officials (A (three), B (one) and C (one)) from the former programme (Item 7 3 0 5 'Biomolecular engineering') with effect from 1 April 1986 (the expenditure for these officials will also be covered with effect from 1 April 1986 by existing commitment appropriations and payment appropriations carried over from 1985),

— two officials (A (one) and B (one)) to improve the administrative management of the research (the expenditure for these officials is covered by the 1986 appropriations).

This appropriation is intended to cover :

(a) staff expenditure in respect of two officials (A (one) and B (one));

(b) recurring administrative operating expenditure (relating, in particular, to meetings, missions, experts' expenses and publications);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (f) (2) and (5) of the Financial Regulation.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 6	*(cont'd)*						
7 3 5 8	Raw materials — Research and development in the raw materials sector						
	Differentiated appropriations	p.m. (1)	9 600 000 (2)	9 279 000	12 700 000	18 739 488,58	12 647 338,63

(1) An appropriation of 22 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

735 *(cont'd)*

7356 *(cont'd)*

The commitment appropriation authorized for 1986 is 900 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	3 982 000 (1)	2 680 000	500 000	802 000		
Appropriation for 1985	30 100 000	3 920 000	4 000 000	9 820 000	8 360 000	4 000 000
Appropriation for 1986	900 000		900 000	p.m.		
Total	34 982 000	6 600 000 (2)	5 400 000	10 622 000	8 360 000	4 000 000

(1) Allowance being made for a reduction of 7 100 000 ECU due to transfer No 2/1985.

(2) Including an additional appropriation of 1 500 000 ECU carried over from 1984 by transfer No 2/1985.

7358 *Former Item 7308*

Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23).

Council Decision 83/332/EEC, Euratom of 28 June 1983 amending Decision 82/402/EEC adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 181, 6. 7. 1983, p. 24).

Council Decision 83/634/EEC of 12 December 1983 amending Decision 82/402/EEC adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 357, 21. 12. 1983, p. 33).

Proposal for a Council Decision submitted by the Commission to the Council on 12 August 1985 adopting a multiannual research action programme on materials (raw materials and advanced materials) (1986 to 1989) (OJ No C 220, 30. 8. 1985, p. 3).

The programme covers a package of research and development projects the results of which should provide the know-how required for an increased self-supply potential in mineral and renewable raw materials, improved recycling, replacement of critical materials, better use of materials in industry, technological innovation and the development and application of new materials in the transport and other sectors (e.g. motor vehicles, aeronautics, railways, shipbuilding).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 8	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 8	*(cont'd)*
	The programme will be executed on the basis of :
	— shared-cost contracts concluded with industrial firms, research bodies and universities,
	— Community-level coordination projects relating to research financed by the Member States under the following sub-programmes :
	— primary and secondary non-energy minerals (ore prospecting and processing, mining technology, recycling of non-ferrous materials);
	— wood as a renewable raw material (production, harvesting, storage and transport, basic properties of wood technology, use of fibres, wood chemistry),
	— treatment and recycling of urban, industrial and agricultural waste (production models, waste sampling and analysis; integrated waste-treatment techniques : heat treatment, fermentation, hydrolysis),
	— replacement materials (technologies used in the electrical and electronics industries, surface-treatment and machining technologies),
	— advanced materials for the transport sector (light metals and super alloys, development of new technical ceramics, composite materials).
	Provision has been made for participation in some of this research by European third countries taking part in European cooperation in the field of scientific and technical research (COST).
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme, fellowship contracts and, if appropriate, courses to promote the training and mobility of European scientists.
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be re-used in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 8	*(cont'd)*						
	Article 7 3 5 — Total	9 736 000	30 390 000	99 336 000	36 435 000	28 878 090,26	20 426 416,42

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 8	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	19 631 372	9 182 184	6 936 126	3 513 062		
Appropriation outstanding from 1984	2 501 628	500 326	1 000 651	700 651	300 000	
Appropriation for 1985	9 279 000	3 017 490	1 663 223	3 448 287	1 150 000	
Appropriation for 1986	22 500 000 (1)		2 500 000 (1)	11 840 000	5 120 000	3 040 000
Total	53 912 000	12 700 000	12 100 000 (2)	19 502 000	6 570 000	3 040 000

(1) This appropriation is entered in Chapter 10 0.

(2) Of which 2 500 000 ECU are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***						
7 3 6 0	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty						
	Differentiated appropriations	682 000	682 000	750 000	750 000	525 314,30	525 225,18
7 3 6 1	Other activities — Research staff awaiting assignment to a post						
	Differentiated appropriations	3 000 000	3 000 000	p.m.	p.m.	2 803 102,36	2 801 555,31

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	
7 3 6 0	Agreements based on Article 6 (c) of the Euratom Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 19 February 1985	1 July 1973 to 31 December 1988	A (3)
	21 March 1974 Additional agreement of 13 March 1985	1 January 1981 to 31 December 1985	A (2)
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 19 October 1982	14 January 1980 to 31 December 1985	A (1)
	21 December 1979 Additional agreement of 2 February 1983	1 January 1984 to 31 December 1985	A (1)

A procedure has been initiated to extend the employment of officials covered by contracts which end on 31 December 1985.

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

This appropriation is intended to cover :

(a) staff expenditure in respect of seven officials (A);

(b) recurring administrative expenditure (in particular meetings and missions).

Revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 682 000 ECU (1).

7 3 6 1 This appropriation is intended to cover :

(a) staff expenditure in respect of 35 officials (21 A, three B and 11 C), i.e. :

— 19 officials (11 A, two B, six C) from the programme 'Raw materials — research and development in the raw materials sector' (Item 7 3 5 8),

— 16 officials (10 A, one B, five C) from the programme 'Environment — sectoral programme Environment' (Item 7 3 2 8);

(b) recurring administrative expenditure (in particular training).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 3 000 000 ECU (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 2	Services performed for outside bodies Differentiated appropriations	155 000	155 000	150 000	150 000	133 908,86	232 873,92
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste Differentiated appropriations	—	170 000	—	1 500 000	606 663,56	1 664 162,50

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), the last paragraph of Article 87 and Article 91 (2) thereof. This appropriation is intended to cover secretarial expenditure on COST (European cooperation in the field of scientific and technical research) projects in which the Community is not taking part as such. The Council entrusted this task to the Commission and the expenditure is covered by contributions from the participant countries. In addition, requests may be received from outside bodies for the execution, under the 'reference materials and methods' (applied methodology) programme and against reimbursement, of analyses or specific work, the expenditure for which would also appear under this item. Reference should also be made to possible requests by the Belgian safety organizations for the execution, against reimbursement, of studies (safety of the Doel and Tihange power plants). This appropriation is intended to cover : (a) staff expenditure in respect of four officials (C); (b) recurring administrative and technical expenditure; (c) expenditure on any studies requested by Belgian security authorities (safety of the Doel and Tihange power stations). The contributions of participant countries to cover expenditure on secretarial staff for COST projects are entered under Article 6 0 8 of the statement of revenue. Any reimbursement of expenditure on administrative and technical services, analyses, studies or contracts arising out of work performed at the request of third parties will appear under Article 6 2 3 of the statement of revenue, which has been assigned a 'p.m.' entry. In accordance with the provisions of Article 91 (2) of the Financial Regulation, the provision of additional appropriations in this article makes it possible to cover additional expenditure under the budget item mentioned in the remarks column of the statement of revenue (revenue allotted to a purpose). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The commitment appropriation authorized for 1986 is 150 000 ECU [1].
7 3 6 5	Council Decision 79/968/EEC of 12 November 1979 adopting a multiannual research and development programme (1979 to 1983) for the European Economic Community in the field of the recycling of urban and industrial waste (secondary raw materials) (OJ No L 293, 20. 11. 1979, p. 19). This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of contracts concluded with research bodies in the Member States. Provision has been made for the participation in some of these studies of European non-member countries which take part in European cooperation in the field of science and technology (COST). Any financial contribution will be entered under Article 6 0 2 of the statement of revenue. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 5	*(cont'd)*						
7 3 6 6	Conclusion of previous shared-cost action programmes — Primary raw materials						
	Differentiated appropriations	—	—	—	—	92 816,12	411 935,82
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing						
	Differentiated appropriations	—	—	—	—	46 431,36	307 108,88
7 3 6 8	Conclusion of previous shared-cost action programmes — Other programmes concluded						
	Differentiated appropriations	—	—	—	—	—	63 015,07
	Article 7 3 6 (1) — Total	3 837 000	4 007 000	900 000	2 400 000	4 208 236,56	6 005 876,68

(1) Total appropriations relating to Articles 7 3 0 to 7 3 6 (indirect and concerted action) are :

— commitment appropriations : 391 355 000 ECU (plus 53 000 000 ECU entered in Chapter 10 0) for 1986 and 622 168 900 ECU (plus 12 000 000 ECU entered in Chapter 10 0) for 1985; commitments entered into in 1984 were 403 312 409,11 ECU.

— payment appropriations : 413 347 000 ECU (plus 6 500 000 ECU entered in Chapter 10 0) for 1986 and 359 119 900 ECU (plus 4 000 000 ECU entered in Chapter 10 0) for 1985; actual expenditure for 1984 was 251 084 780,90 ECU.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 5	*(cont'd)*

Commitment appropriation authorized for 1986 : — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 085 747	1 441 168	155 591	488 988		
Appropriation outstanding from 1984	73 241	58 832	14 409			
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	2 158 988	1 500 000	170 000	488 988		

7 3 6 6	Council Decision 78/263/EEC of 6 March 1978 adopting a multiannual research and development programme (1978 to 1981) for the European Economic Community in the field of primary raw materials (indirect action) (OJ No L 72, 14. 3. 1978, p. 9).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	***Action programmes — Direct action***						
7 3 7 0	Industrial technologies — Direct action Differentiated appropriations	27 914 000	26 821 000	26 494 000	23 534 000	24 693 640,51	19 405 772,97
7 3 7 1	Thermonuclear fusion — Direct action Differentiated appropriations	17 285 000	14 489 000	13 170 000 (1)	12 327 000 (1)	13 309 273,98	10 885 177,40

(1) A commitment appropriation of 5 000 000 ECU and a payment appropriation of 1 500 000 ECU are entered in Chapter 10 0 for Item 7 3 7 5 : 'Projects of European Significance'. Decision 85/373/Euratom provides for the realization of a tritium-handling laboratory under this item.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	The amount of revenue that can be re-used under Article 7 3 7 (see Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities) (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), is estimated at approximately 3 500 000 ECU. The details of transactions concerning such re-use are set out in the financial plan referred to in Article 90 of the Financial Regulation.
7 3 7 0	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The purpose of this measure embraces two areas of research which constitute JRC sub-programmes, namely : — Reference measurements and materials, involving two projects : — nuclear measurements, — reference materials. — High-temperature materials, involving five projects : — research on steels and alloys, — research on sub-assemblies, — research on ceramics, — data bank on high-temperature materials, — an information centre on high-temperature materials. This appropriation is intended to cover staff expenses (286 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The commitment appropriation authorized for 1986 is 27 914 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 729 147	3 310 403	1 418 744			
Appropriation outstanding from 1984	1 320 646	660 323	462 226	198 097		
Appropriation for 1985	26 494 000	19 563 274	4 851 508	2 079 218		
Appropriation for 1986	27 914 000		20 088 522	5 477 835	2 347 643	
Total	60 457 793	23 534 000	26 821 000	7 755 150	2 347 643	

7 3 7 1	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 85/373/Euratom of 25 July 1985 complementing Decision 84/1/Euratom, EEC with a view to the realization of a tritium-handling laboratory (OJ No L 210, 7. 8. 1985, p. 28).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 1	*(cont'd)*						
7 3 7 2	Nuclear fission — Direct action						
	Differentiated appropriations	104 701 000	98 623 000	98 944 000	89 503 000	89 874 502,36	71 382 049,86

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 1	*(cont'd)*

The purpose of this measure embraces an area of research which constitutes a JRC sub-programme, namely :

— Thermonuclear fusion technology and safety involving five projects :
  — design studies in respect of fusion reactors,
  — technology of the breeding blanket,
  — studies on structural materials,
  — risk assessment,
  — realization of a tritium-handling laboratory.

This appropriation is intended to cover staff expenses (175 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1986 is 17 285 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 730 139	1 211 097	519 042			
Appropriation outstanding from 1984	2 182 265	1 091 133	763 793	327 339		
Appropriation for 1985	18 170 000 (1)	11 524 770 (2)	4 651 661	1 993 569		
Appropriation for 1986	17 285 000		8 554 504	6 111 347	2 619 149	
Total	39 367 404	13 827 000 (2)	14 489 000	8 432 255	2 619 149	

(1) Including 5 000 000 ECU entered in Chapter 10 0 under Item 7 3 7 5 'Projects of European Significance'.

(2) Including 1 500 000 ECU entered in Chapter 10 0 under Item 7 3 7 5 'Projects of European Significance'.

7 3 7 2

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

Conclusions reached by the Council (research) on 19 December 1984 concerning the management by the JRC of the shared-cost action programme on 'reactor safety'.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 2	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 2	*(cont'd)*
	The purpose of this measure embraces four areas of research which constitute JRC sub-programmes, namely :
	— Reactor safety, involving seven projects relating to :
	— reliability and risk assessment,
	— integrity of components and systems for light-water reactors,
	— study on abnormal behaviour in core-cooling systems in light-water reactors,
	— study on severely damaged fuel,
	— construction models relating to accidents in fast reactors,
	— study on the properties of materials and on the behaviour of structures in fast reactors,
	— evaluation of a vibrating table.
	(Some or all of these projects may entail cost-sharing actions.)
	— Management of radioactive waste, involving three projects relating to :
	— waste management and the fuel cycle,
	— safety factors connected with the storage of waste in continental geological formations,
	— feasibility and safety of storing waste in deep ocean sediments.
	— Safeguarding and management of fissile materials, involving three projects relating to :
	— methods and instruments for the determination of the fissile materials and for containment and monitoring,
	— processing, transmission and evaluation of safeguards data,
	— integration of safeguards activities.
	— Nuclear fuels and actinides research, involving four projects relating to :
	— limits to the use of nuclear fuels,
	— behaviour of oxide fuels under transitory conditions and release of fission products in the event of severe damage,
	— safety of the actinide cycle,
	— research on actinides.
	This appropriation is intended to cover staff expenses (1 158 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 2	*(cont'd)*						
7 3 7 3	Non-nuclear energy sources — Direct action						
	Differentiated appropriations	11 419 000	11 441 000	11 349 000	10 987 000	10 823 403,26	8 376 249,26

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 2	*(cont'd)* The commitment appropriation authorized for 1986 is 104 701 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	16 068 313	11 247 819	4 820 494			
Appropriation outstanding from 1984	5 823 538	2 911 769	2 038 238	873 531		
Appropriation for 1985	98 944 000	75 343 412	16 520 412	7 080 176		
Appropriation for 1986	104 701 000		75 243 856	20 620 001	8 837 143	
Total	225 536 851	89 503 000	98 623 000	28 573 708	8 837 143	

7 3 7 3	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The purpose of this measure embraces two areas of research which constitute JRC sub-programmes, namely : — Techniques for solar energy tests, involving two projects relating to : — photovoltaic systems, — heat conversion. — Management of energy in dwellings. This appropriation is intended to cover staff expenses (139 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 3	*(cont'd)*						
7 3 7 4	**Environment — Direct action** Differentiated appropriations	32 181 000	32 626 000	27 052 000	24 274 000	24 561 545,23	18 564 156,31

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 3	*(cont'd)* The commitment appropriation authorized for 1986 is 11 419 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 979 670	1 385 769	593 901			
Appropriation outstanding from 1984	485 578	242 789	169 952	72 837		
Appropriation for 1985	11 349 000	9 358 442	1 393 391	597 167		
Appropriation for 1986	11 419 000		9 283 756	1 494 671	640 573	
Total	25 233 248	10 987 000	11 441 000	2 164 675	640 573	

7 3 7 4	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atonic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The purpose of this measure embraces three areas of research which constitute JRC sub-programmes, namely : — Environmental protection, involving three projects relating to : — chemical products in the environment, — quality of the environment, — energy and the environment. — Application of remote-sensing techniques : — agriculture and soil management, — protection of the marine environment, — natural disasters. — Industrial hazards : — accident prevention, — accident management and control. This appropriation is intended to cover staff expenses (365 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 4	*(cont'd)*						
7 3 7 5	Projects of European significance Differentiated appropriations	—	—	p.m. (1)	p.m. (2)		
7 3 7 6	Pilot projects in the field of aerial remote-sensing Differentiated appropriations	p.m.	p.m.				
	Article 7 3 7 — Total	193 500 000	184 000 000	177 009 000	160 625 000	163 262 365,34	128 613 405,80

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0 : see Item 7 3 7 1 'Thermonuclear fusion — Direct action'.
(2) An appropriation of 1 500 000 ECU is entered in Chapter 10 0 : see Item 7 3 7 1 'Thermonuclear fusion — Direct action'.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 4	*(cont'd)*

The commitment appropriation authorized for 1986 is 32 181 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 755 099	3 328 569	1 426 530			
Appropriation outstanding from 1984	1 925 605	962 803	673 962	288 840		
Appropriation for 1985	27 052 000	19 982 628	4 948 560	2 120 812		
Appropriation for 1986	32 181 000		25 576 948	4 622 836	1 981 216	
Total	65 913 704	24 274 000	32 626 000	7 032 488	1 981 216	

7 3 7 6	*New item*

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

The purpose of this appropriation is to entrust the Joint Research Centre with the implementation in the agricultural sector of two pilot projects using the technique of aerial remote-sensing :

— the drawing up of land registers in the Community,

— improvements in the arrangements for forecasting harvests both in the Community and in the developing countries worst affected by drought.

Commitment appropriation authorized for 1986 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	***Other activities — Direct action***						
7 3 8 2	Services performed at the request of outside bodies and individuals						
	Differentiated appropriations	1 050 000	1 050 000	964 000	964 000	2 778 620,48	7 152 225,33 (1)
7 3 8 3	Services performed at the request of other Commission departments						
	Differentiated appropriations	5 000 000	4 500 000	5 000 000	3 500 000	4 760 261,29	3 575 096,55

(1) Including the financial contributions from the Italian Government to the Super-Sara project.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	Revenue possibly giving rise to re-use under this article (see Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1)) is estimated at around 100 000 ECU. The details of the transactions concerning re-use of appropriations are set out in the financial plan referred to in Article 90 of the Financial Regulation.
7 3 8 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), the last paragraph of Article 87 and Article 91 (2) thereof. This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre intends to carry out in 1985 at the request of outside bodies or individuals. This expenditure is covered by repayments from the requesting outside bodies or individuals entered under Article 6 2 2 of the statement of revenue. The following services will be provided : — revenue relating to training, — external customers of the Ispra Computer Centre, — analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe establishments, — irradiations conducted on behalf of outside bodies or individuals in the HFR (high-flux reactor) reactor at the Petten establishment, — any revenue arising from the provision of services and from work in general performed against payment.
7 3 8 3	EEC Treaty (first paragraph of Article 8). This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre will be required to carry out in the current financial year at the request of other Commission departments. The departments mainly concerned are the security control of Euratom (Luxembourg), the Directorate-General for Energy, the customs union department the Directorate-General for Agriculture, the Directorate-General for the Internal Market and Industrial Affairs, the Directorate-General for Employment, Social Affairs and Education, the Directorate-General for the Environment, Consumer Protection and Nuclear Safety, the Directorate-General for Development, and the Statistical Office. It also covers staff expenses (60 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7383	*(cont'd)*						
7385	Additional staff expenditure as a result of judgments of the Court of Justice						
	Differentiated appropriations	—	—	—	—	0,—	644 083,92
7389	Operation of the HFR reactor						
	Differentiated appropriations	17 148 000	14 438 000	16 516 000	15 488 000	16 400 815,25	11 813 318,79

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 3	*(cont'd)*

The commitment appropriation authorized for 1986 is 5 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	239 739	119 869	83 909	35 961		
Appropriation for 1985	5 000 000	3 619 870	966 091	414 039		
Appropriation for 1986	5 000 000		3 450 000	1 085 000	465 000	
Total	10 239 739	3 739 739 (1)	4 500 000	1 535 000	465 000	

(1) Including 239 739 ECU in payment appropriations carried over from 1984 in excess of commitments still to be settled at 31 December 1984.

7 3 8 9 Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

The purpose of this supplementary programme concerns the operation of the HFR reactor installed at the Joint Research Centre establishment at Petten in connection with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of the programme.

The corresponding financial contributions appear in Article 6 0 0 of the statement of revenue.

This appropriation is intended to cover staff expenses (77 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 9	*(cont'd)*						
	Article 7 3 8 — Total	23 198 000	19 988 000	22 480 000	19 952 000	23 939 697,02	23 184 724,59
7 3 9	***Completion of former programmes — Direct action***						
7 3 9 0	Completion of joint programmes (1980 to 1983) Differentiated appropriations	—	1 500 000	—	13 500 000	2 032 638,46	34 589 768,03

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
738	*(cont'd)*
7389	*(cont'd)*

The commitment appropriation authorized for 1986 is 17 148 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	3 557 816	2 490 471	1 067 345			
Appropriation outstanding from 1984	876 184	438 092	306 664	131 428		
Appropriation for 1985	16 516 000	12 559 437	2 769 594	1 186 969		
Appropriation for 1986	17 148 000		10 294 397	4 797 522	2 056 081	
Total	38 098 000	15 488 000	14 438 000	6 115 919	2 056 081	

Revenue possibly giving rise to re-use under this item (see Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1)) is estimated at around 50 000 ECU.

739

7390 Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

The joint programme of the Joint Research Centre covered the following five topics :

— nuclear safety,

— new sources of energy,

— study and protection of the environment,

— nuclear measurements,

— specific support for the Commission's sectoral activities.

This appropriation is intended to cover all types of expenditure incurred during the execution of the four-year programme which were not covered by the payment appropriations available in 1984 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 0	*(cont'd)*						
7 3 9 1	Completion of the additional 1980 to 1983 programme Differentiated appropriations	—	—	—	—	101 369,16	3 508 283,67
	Article 7 3 9 — Total (1)	—	1 500 000	—	13 500 000	2 134 007,62	38 098 051,70
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	608 053 000	618 835 000	821 657 900	553 196 900	592 648 479,09	440 980 962,99
	CHAPTER 7 3 — TOTAL	608 053 000	618 835 000	821 657 900	553 196 900	592 648 479,09	440 980 962,99

(1) Total appropriations for Articles 7 3 7 to 7 3 9 (Joint Research Centre) are :
— commitment appropriations : 216 698 000 ECU for 1986 and 199 489 000 ECU (plus 5 000 000 ECU entered in Chapter 10 0) for 1985; commitments entered into in 1984 were 189 336 069,98 ECU,
— payment appropriations : 205 488 000 ECU for 1986 and 194 077 000 ECU (plus 1 500 000 ECU entered in Chapter 10 0) for 1985; actual expenditure in 1984 was 189 896 182,09 ECU.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 0	*(cont'd)*

Commitment appropriation authorized for 1986 : — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	13 891 681	12 000 000	1 200 000	691 681		
Appropriation outstanding from 1984	2 806 599	1 500 000	300 000	1 006 599		
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	16 698 280	13 500 000	1 500 000	1 698 280		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 5						
7 5 0	***Three-year plans for the information market***						
7 5 0 2	Third plan of action (1981 to 1983) for the information market Differentiated appropriations	p.m.	1 700 000	p.m.	1 700 000	3 246 661,15	4 032 043,83
7 5 0 3	Community activities in the specialized information sector Differentiated appropriations	3 477 500	2 977 500	5 000 000	3 000 000	1 963 308,22	0,—

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks
750	
7502	Council Decision 81/599/EEC of 27 July 1981 adopting a third plan of action in the field of scientific and technical information and documentation (1981 to 1983) (OJ No L 220, 6. 8. 1981, p. 29). This appropriation is intended to cover expenditure arising from implementation of the third three-year plan of action concerning : — the development of the information market in the Community, — the application of European technology and creation of a Community market for the telematics industry, — the consolidation of Euronet (European telecommunications network) Diane (direct information access network for Europe). Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 202 000	1 638 500	1 650 000	913 500		
Appropriation outstanding from 1984	121 500	61 500	50 000	10 000		
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	4 323 500	1 700 000	1 700 000	923 500		

7503	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). Communication from the Commission to the Council of 10 November 1983 'Community programme for the development of the specialized information market in Europe' (COM(83) 661 final). Council Decision 84/567/EEC of 27 November 1984 adopting a Community programme for the development of the specialized information market in Europe (OJ No L 314, 4. 12. 1984, p. 19). This appropriation is intended to cover expenditure relating to the performance of plans of action in the information and documentation field with a view to promoting the balanced growth of the European market in specialized information and improving the competitiveness of European firms in the information sector. These activities, in the form of studies, surveys and provision of services, mainly concern the development and matching of supply and demand in the information sector, and the setting up of an infrastructure at the level of the European market. This item also covers expenditure on the technical and commercial expertise needed for these operations and the cost of organizing symposia and other means of dissemination and promotion relating to the achievement of this objective.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
750	*(cont'd)*						
7503	*(cont'd)*						
	Article 750 — Total	3 477 500	4 677 500	5 000 000	4 700 000	5 209 969,37	4 032 043,83
751	***Promotion of the transfer of information between European languages***						
	Differentiated appropriations	1 956 875	2 206 875	1 500 000	1 500 000	1 670 032,14	1 322 275,20

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
750	*(cont'd)*
7503	*(cont'd)*

The commitment appropriation authorized for 1986 is 3 477 500 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is a follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	5 037 000	2 898 000	1 000 000	1 139 000		
Appropriation for 1985	5 000 000	3 000 000	1 000 000	1 000 000		
Appropriation for 1986	3 477 500		977 500	1 800 000	700 000	
Total	13 514 500	5 898 000 (1)	2 977 500	3 939 000	700 000	

(1) Including 2 898 000 ECU in payment appropriations carried over from 1984 in excess of commitments still to be settled at 31 December 1984.

751

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7).

Commission Decision of 25 November 1982 establishing a third plan of action for the improvement of the transfer of information between European languages (SEC(82) 1886 final).

Draft Commission Decision establishing a fourth plan of action for the improvement of the transfer of information between European languages (in preparation).

This appropriation is intended to cover expenditure arising out of the promotion of the transfer of information between European languages, and in particular :

— the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers,

— the conversion to Euronet (European telecommunications network) standards and specifications of various data bases already in existence or currently being developed in the Community institutions, in order to make them accessible on-line to the various categories of user in the Community,

— computerizing and linking up these information and translation systems to the Euronet network and linking up users in the institutions, procuring services to provide the necessary infrastructure for the proper operation of the information services available on Euronet.

The Commission will make a special effort in 1986 in order to make information resources that are available only in non-European languages accessible to the European economy, through the judicious use of multilingual articles.

It also covers the expenditure on technical expertise and the promotion costs necessary to achieve this objective.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
751	*(cont'd)*						
752	***Community projects in the field of innovation***						
7520	Exploratory projects in the field of innovation						
	Non-differentiated appropriations	972 500	972 500	1 000 000	1 000 000	1 933 520,—	1 933 520,—

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 1	*(cont'd)*

The commitment appropriation authorized for 1986 is 1 956 875 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 592 000	750 000	842 000			
Appropriation outstanding from 1984	634 000	250 000	284 000	100 000		
Appropriation for 1985	1 500 000	500 000	700 000	300 000		
Appropriation for 1986	1 956 875		380 875	1 000 000	576 000	
Total	5 682 875	1 500 000	2 206 875	1 400 000	576 000	

7 5 2

7 5 2 0

Communication from the Commission to the Council of 26 November 1980 on industrial development and innovation (COM(80) 755/2 final).

Communication from the Commission to the Council of 20 October 1981 'A policy for industrial innovation — strategic lines of a Community approach' (COM(81) 620 final).

Conclusions of the European Council of 28 and 29 June 1982 concerning the development of a Community industrial strategy based on a technology and innovation policy.

Communication from the Commission to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final).

This appropriation is intended to cover expenditure on the definition and implementation of a Community policy on industrial innovation by means of studies and services, surveys and seminars connected with the process of industrial innovation.

These studies and services, surveys and seminars should either :

— extend knowledge, which could result in closer convergence of national innovation policies,

— through experiments, pilot projects, or the commissioning of a technical and financial expert report, gather the information required to work out possible Community operational projects.

Any revenue may be re-used.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 2	*(cont'd)*						
7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer Differentiated appropriations	p.m. (1)	3 400 000 (2)	5 250 000	2 000 000	0,—	0,—
	Article 7 5 2 — Total	972 500	4 372 500	6 250 000	3 000 000	1 933 520,—	1 933 520,—
7 5 3	***Dissemination, transfer and optimum use of scientific and technical knowledge*** Differentiated appropriations	4 000 000	2 700 000	3 400 000	1 700 000	1 453 834,04	633 065,02

(1) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
752	*(cont'd)*
7521	Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15).

This appropriation is intended to cover expenditure to enable directly or indirectly :

— innovating firms to gain greater benefit from the dimension of the common market through the promotion of a transnational supporting infrastructure for innovation, technology transfer,

— the coordination of activities concerning innovation.

Any revenue may be re-used.

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	247 000	247 000				
Appropriation outstanding from 1984	3 500 000	1 500 000	1 500 000	500 000		
Appropriation for 1985	5 250 000	253 000	1 900 000	1 500 000	1 000 000	597 000
Appropriation for 1986	1 500 000 (1)		500 000	500 000	250 000	250 000
Total	10 497 000	2 000 000	3 900 000 (2)	2 500 000	1 250 000	847 000

(1) This appropriation is entered in Chapter 10 0.

(2) Of which 500 000 ECU is entered in Chapter 10 0.

753	Euratom Treaty (Articles 12 to 15).

ECSC Treaty (Article 55).

EEC Treaty (Article 41).

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

Communication from the Commission to the Council and to Parliament of 7 March 1983 on promoting the utilization of the results of Community-sponsored research and development (COM(83) 18 final) and the draft Council resolution thereon.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 3	*(cont'd)*						
7 5 4	***Eurotra — Modular translation system***						
	Differentiated appropriations	3 950 000	2 650 000	4 200 000	1 500 000	1 200 000,—	728 775,—

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 3	*(cont'd)* This appropriation is intended to : — ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions, — promote, by studies, seminars, surveys and experimental projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties, — make optimum use of research results conducted in the Community by : — an assessment on the basis of feasibility and/or market studies or any other means of investigation, — measures to demonstrate, test and promote inventions and to develop prototypes and pilot projects, if necessary on an industrial scale, — the study and establishment of a technical-commercial information system on the supply of and demand for new technology. The amount of revenue from the dissemination, transfer and exploitation of knowledge which may be re-used is estimated at 200 000 ECU. The commitment appropriation authorized for 1986 is 4 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	604 000	400 000	204 000			
Appropriation outstanding from 1984	246 000	150 000	96 000			
Appropriation for 1985	3 400 000	1 150 000	1 750 000	500 000		
Appropriation for 1986	4 000 000		650 000	2 000 000	1 000 000	350 000
Total	8 250 000	1 700 000	2 700 000	2 500 000	1 000 000	350 000

7 5 4	Council Decision 82/752/EEC of 4 November 1982 on the adoption of a European Economic Community research and development programme for a machine translation system of advanced design (OJ No L 317, 13. 11. 1982, p. 19). This appropriation is intended to cover expenditure relating to the development of a European modular machine-translation system by means of : — Studies, surveys and services concerning : — the creation of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled. This expenditure will be defrayed in full by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 4	*(cont'd)*						
7 5 5	***Other projects in the field of documentary research***						
	Non-differentiated appropriations	479 375	479 375	500 000	500 000	416 883,39	416 883,39

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
754	*(cont'd)* — Cooperation with the Member States under contracts of association with university institutes and research centres in respect of: — compilation of grammars for the analysis and generation of each of the official languages of the European Community, — creation of trial unilingual dictionaries, — training of specialists to carry out the programme. — Studies and cooperation with appropriate organizations under contract in respect of urgent feasibility studies into a translation system adapted to repeated translation of similar texts, such studies to pay special attention to the differing translation needs of the various Community institutions. This expenditure will be financed jointly by the Member States and the Commission. It also covers expenditure on technical expertise and programme management. The commitment appropriation authorized for 1986 is 3 950 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	700 000	700 000				
Appropriation outstanding from 1984						
Appropriation for 1985	4 200 000	800 000	1 500 000	1 900 000		
Appropriation for 1986	3 950 000		1 150 000	2 000 000	800 000	
Total	8 850 000	1 500 000	2 650 000	3 900 000	800 000	

755	Euratom Treaty (Article 13). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). This appropriation is intended to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. It also covers *inter alia* the cost of the Commission using the Euronet (European telecommunications network) Diane (direct information access network for Europe) network, the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes. The amount of revenue which may be re-used is estimated at 10 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
756	***Community projects for developing the information market***						
	Non-differentiated appropriations	500 000	500 000	200 000	200 000	0,—	0,—
757	***Community contribution to the financing of innovation for the purpose of assisting small and medium-sized enterprises***						
	Non-differentiated appropriations	p.m.	p.m.	—	—	0,—	0,—
758	***Purchase of scientific and technical books and subscriptions***						
	Non-differentiated appropriations	300 000	300 000	235 000	235 000	299 970,—	299 970,—
759	***Procedure for and analysis of patents arising out of Community research***						
	Non-differentiated appropriations	400 000	400 000	400 000	400 000	199 760,96	199 760,96

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
756	Commission Decision of 19 December 1984 adopting a Community policy for the information market (SEC(84) 1928 final). Communication from the Commission to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). This appropriation is intended to cover expenditure on studies, surveys and services rendered for the purpose of drawing up and implementing a Community strategy to promote the development of the information market in order to make it possible : — to prepare a programme aimed at formulating Community actions designed to develop the information market, — to begin actions in support of an internal policy with regard to the Commission's data bases, in so far as this type of policy fits into the broader context of the information market, — to promote information campaigns or vocational training projects relating to the various aspects of the information market. It also covers expenditure on technical and commercial expert reports and consultancy work contributing to the attainment of this objective.
758	Euratom Treaty (Articles 12 to 29). Council resolution of 14 January 1974 on the participation of the European Communites in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council Decision 82/752/EEC of 4 November 1982 on the adoption of a European Economic Community research and development programme for a machine translation system of advanced design (OJ No L 317, 13. 11. 1982, p. 19). Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15). Council Decision 84/567/EEC of 27 November 1984 adopting a Community programme for the development of the specialized information market in Europe (OJ No L 314, 4. 12. 1984, p. 19). This appropriation is intended to cover the purchase of reference works and reports, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
759	Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Communication from the Commission to the Council and to the European Parliament of 7 March 1983 on promoting the utilization of the results of Community sponsored research and development (COM(83) 18 final).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 7 7 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	2 651 875	2 651 875	2 335 000	2 335 000	2 850 134,35	2 850 134,35
	Differentiated appropriations — Sub-total	13 384 375	15 634 375	19 350 000	11 400 000	9 533 835,55	6 716 159,05
	CHAPTER 7 5 — TOTAL	16 036 250	18 286 250	21 685 000	13 735 000	12 383 969,90	9 566 293,40
	CHAPTER 7 7						
7 7 0	***Operations concerning data processing and telecommunications***						
7 7 0 0	Operations concerning the approval of telecommunications terminals and preparatory operations in this connection						
	Differentiated appropriations	8 750 000	5 000 000	2 000 000	1 500 000	397 685,07	641,25

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
759	*(cont'd)* This appropriation is intended to cover expenditure relating to : — procedures relating to patents and similar rights (filing, grant, renewal and defending of patents and similar rights protecting inventions resulting from research projects of concern to the Community, including shared-cost contract research, checking the observance of patent law by Commission contractors, and opposition procedures), — information on patents and similar rights : analyses, studies, surveys, summaries and publications concerning the knowledge, characteristics and objects thus protected and on the relevant information.
770	
7700	*Former Item 7730* Communication from the Commission to the European Council of 8 June 1983 concerning a Community telecommunications policy (COM(83) 329 final). Communication from the Commission to the Council of 29 September 1983 on telecommunications: lines of action (COM(83) 573 final). Communication from the Commission to the Council of 18 May 1984 on telecommunications 'Progress report on the thinking and work done in the field and initial proposals for an action programme' (COM(84) 277 final). Council recommendation of 12 November 1984 concerning the implementation of harmonization in the field of telecommunications. Council recommendation of 12 November 1984 concerning the first phase of opening up access to public telecommunications contracts. Conclusions of the Council of 17 December 1984 based on the communication from the Commission on telecommunications. Conclusions of the European Parliament of 29 and 30 March 1985. Proposal for a Council Directive submitted by the Commission to the Council on 25 June 1985 concerning the first phase of the establishment of the mutual recognition of type approval for telecommunications terminal equipment (COM(85) 230 final). Council Decision 85/372/EEC of 25 July 1985 on a definition phase for a Community action in the field of telecommunications technologies — R & D programme in advanced communications technologies for Europe (RACE) (OJ No L 210, 7. 8. 1985, p. 24).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7700	*(cont'd)*						

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7700	*(cont'd)* In accordance with the conclusions of the Council of 17 December 1984 and the general objectives set by the European Council on 29 and 30 March 1985, the Community is to pursue a telecommunications policy based on the following objectives: (a) the creation of a Community market for telecommunication equipment and terminals via: — a standardization policy aimed at the effective implementation in the Community of common standards derived from international standards, — the progressive application of procedures for the mutual recognition of conformance in terminals; (b) improving the development of advanced telecommunication services and networks: — by opening discussions, based on the available studies, on: — the implementation of infrastructure projects of common interest, — launching a development programme for the technology required in the long term for the implementation of future wide-band networks, — by defining and progressively setting up a video-communications system to link the various political authorities; (c) improved access for less-favoured regions of the Community through the appropriate use of Community financial instruments, to the benefit of the development of advanced services and networks; (d) coordination of negotiating positions within the international organizations dealing with telecommunications, based on discussions carried out jointly with the senior officials group on telecommunications. This appropriation is intended to cover the expenditure involved in the implementation of the Community telecommunications policy, and in particular expenditure connected with the objectives of paragraph (a), the second indent of paragraph (b), and of paragraph (d), together with the preparatory measures connected with the objectives of the first sub-indent of the first indent of paragraph (b). Expenditure connected with the second sub-indent of the first indent of paragraph (b) is covered by this item as regards Part I of the RACE programme and by Item 7336 as regards Part II. Some items of expenditure connected with the first sub-indent of the first indent of paragraph (b), and of paragraph (c) are covered by Item 7701. It also covers: (a) financial obligations arising from contracts to be signed with outside bodies; (b) administrative expenditure and technical operating costs, particularly expenditure on meetings, experts' fees and related miscellaneous or secretarial services, the use of data-processing equipment, management, the procedures for checking and publishing results, conferences, etc., and on support infrastructure for short international projects.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7700	*(cont'd)*						
7701	Joint development of advanced telecommunications infrastructure projects Differentiated appropriations	p.m.	p.m.				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7700	*(cont'd)*

The commitment appropriation authorized for 1986 is 8 750 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	5 102 315	2 602 315 (1)	2 000 000	500 000		
Appropriation for 1985	2 000 000	500 000	1 000 000	500 000		
Appropriation for 1986	8 750 000		2 000 000	3 500 000	3 250 000	
Total	15 852 315	3 102 315 (1)	5 000 000	4 500 000	3 250 000	

(1) Including 1 602 315 ECU in payment appropriations carried over from 1984 in excess of commitments still to be settled at 31 December 1984.

7701 *New item*

Communication from the Commission to the European Council of 8 June 1983 concerning a telecommunications policy (COM(83) 329 final).

Communication from the Commission to the Council of 29 September 1983 on telecommunications : lines of action (COM(83) 573 final).

Communication from the Commission to the Council of 18 May 1984 on telecommunications 'Progress report on the thinking and work done in the field and initial proposals for an action programme' (COM(84) 277 final).

Council recommendation of 12 November 1984 concerning the implementation of harmonization in the field of telecommunications.

Council recommendation of 12 November 1984 concerning the first phase of opening up access to public telecommunications contracts.

Conclusions of the Council of 17 December 1984 on telecommunications.

Conclusions of the European Council of 29 and 30 March 1985.

The operations covered by this item aim at the joint development of the transnational part of the Community's telecommunications infrastructure of the future — one of the objectives mentioned by the Council in the conclusions of its meeting on 17 December 1984 and in compliance with the general objectives set by the European Council on 29 and 30 March 1985.

These operations entail applied development and engineering work carried out jointly by the Member States or telecommunications carriers with the help of industrial firms, with the objective of developing :

— a transnational ISDN network,

— high-speed advanced communications services for business users in the Community,

— a wideband ground structure for international communications in the Community,

— a second-generation mobile cellular radiotelephony system.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7701	*(cont'd)*						
7702	Community operations for the development of data processing						
	Differentiated appropriations	4 650 000	7 600 000	p.m.	3 200 000	4 901 101,53	4 378 939,75

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7701	*(cont'd)* These four areas will provide a stimulus for joint industrial development projects in which cooperation between European firms is essential in order to achieve economies of scale. In view of the scale of these advanced telecommunications projects to develop the Community's telecommunications infrastructure, of the importance of these telecommunications links to European industry and of the nature of the projects (their high technological development and engineering content, the long capital repayment periods and the high risk factor), they could be financed from three sources : — the Member States or their respective communications carriers, — the Community financial instruments, in particular the EIB and the NCI, both of which are intended to finance investment projects, — the Community budget. Details of the precise breakdown between these different sources will be given in later proposals, which are now being prepared. Commitment appropriation authorized for 1986 : p.m. (1).
7702	Council resolution of 15 July 1974 on a Community data-processing policy (OJ No C 86, 20. 7. 1974, p. 1). Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23). Council Decision 84/254/EEC of 10 April 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (second part of the programme) (OJ No L 126, 12. 5. 1984, p. 27). Council Decision 84/559/EEC of 22 November 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (first part of the programme) (OJ No L 308, 27. 11. 1984, p. 49). Conclusions of the European Council of 29 and 30 March 1985. This appropriation is intended to cover expenditure on a programme for improving the competitiveness and promoting the development of the data-processing industry. This programme consists of Part 1 'General measures' and Part 2 'The software plan'. Part 1 includes measures relating to : — standardization, checking conformity, — public procurement contracts, — studies on the state of the sector and employment problems, — impact of audiovisual technologies on the market and on society, — studies on the confidentiality, security and legal protection of software, — cooperation on basic research. European third countries involved in COST (European cooperation in the field of scientific and technical research) will take part in some of these projects. The financial contribution, estimated at 600 000 ECU, can be re-used in compliance with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7702	*(cont'd)*						
7703	Inter-institutional information system (Insis) Differentiated appropriations	5 500 000	3 500 000	2 000 000	2 000 000	2 588 774,69	2 079 251,58

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7702	*(cont'd)*

Part 2, on software and applications, is designed to promote high-technology software projects of Community interest which :

— help to encourage policies of software standardization and portability,

— encourage the development of more integrated markets,

— rationalize public contracts,

— help the development within the Community of a strong and competitive data-processing industry, in particular by means of industrial cooperation to improve market penetration.

The Community support may be repayable in certain cases, particularly in the event of commerical exploitation. Any such repayments will be entered under Item 6 1 4 1 of the statement of revenue.

It also covers the cost of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information, to the purchase and use of computer hardware and software, and in particular of managing them, and to the monitoring procedures.

The commitment appropriation authorized for 1986 is 4 650 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	3 310 800	2 000 000	1 000 000	310 800		
Appropriation outstanding from 1984	21 142 784	1 200 000	5 200 000	5 000 000	5 000 000	4 742 784
Appropriation for 1985	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1986	4 650 000		1 400 000	2 100 000	1 100 000	50 000
Total	29 103 584	3 200 000	7 600 000	7 410 800	6 100 000	4 792 784

7703 *Former Item 7711 (in part)*

Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final).

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to setting up a Community inter-institutional information system (OJ No L 368, 28. 12. 1982, p. 40).

Proposal for a Council Decision submitted by the Commission to the Council on 3 August 1984 relating to the coordination of the activities of the Member States and Community institutions with a view to setting up a Community inter-institutional information system (Insis) (COM(84) 380).

This appropriation is intended to cover expenditure on activities to implement the inter-institutional information system (Insis), designed to help the Community institutions to work more effectively and to speed up the establishment of integrated services digital networks of general interest and of advanced services for transmitting information and data between the Member States and the Community institutions.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7703	*(cont'd)*						
7704	Inter-institutional information systems (Caddia)						
	Differentiated appropriations	3 300 000 (1)	2 750 000 (2)	2 000 000	2 000 000	2 710 289,58	1 639 720,67

(1) An appropriation of 450 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7703	*(cont'd)*

The action is concentrating on the following fields in particular :

— electronic mail,

— electronic message systems,

— access to data bases of Community-wide interest,

— video conference systems,

— service integration.

It also covers the payment of experts and related miscellaneous or secretarial services, of automated management, of the monitoring procedures, of organizing symposia to discuss the know-how acquired in the course of the projects planned and the cost of disseminating this know-how.

The commitment appropriation authorized for 1986 is 5 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	505 965	505 965				
Appropriation outstanding from 1984	1 295 172	1 285 172	10 000			
Appropriation for 1985	2 000 000	208 863	1 590 000	201 137		
Appropriation for 1986	5 500 000		1 900 000	3 600 000		
Total	9 301 137	2 000 000	3 500 000	3 801 137		

7704 *Former Item 7711 (in part)*

Council Decision 77/619/EEC of 27 September 1977 instituting a study of information systems for the processing of data on imports/exports and on the management and financial control of agricultural market organizations (OJ No L 255, 6. 10. 1977, p. 32).

Council Decision 82/607/EEC of 28 July 1982 concerning the coordination of the action of Member States and the Commission relating to activities preparatory to a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 247, 23. 8. 1982, p. 25).

Council resolution of 15 May 1984 on the computerization of administrative procedures in intra-Community trade (OJ No C 137, 24. 5. 1984, p. 1).

Communication from the Commission to the Council on the coordinated development project (CD project) (OJ No C 15, 16. 1. 1985, p. 1).

Council Decision 85/214/EEC of 26 March 1985 concerning the coordination of the action of Member States and the Commission relating to the implementation of a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 96, 3. 4. 1985, p. 35).

Proposal for a Council Decision submitted by the Commission to the Council on 19 June 1985 on the coordinated development of administrative procedures in the field of data processing (OJ No C 167, 6. 7. 1985, p. 3).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7704	*(cont'd)*						
	Article 770 — Total	22 200 000	18 850 000	6 000 000	8 700 000	10 597 850,87	8 098 553,25

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7704	*(cont'd)*

This appropriation is intended to cover expenditure on the coordination needed for the Member States and Commission to define, set up and use Community-wide telematics systems. The primary objective is to make use of new technologies to improve the efficiency of the Community-wide information system used in operating the customs union and the common agricultural policy and for collecting and exploiting foreign trade statistics.

It also covers the payment of experts, the cost of related miscellaneous or secretarial services, of automated management, of the monitoring procedures, of organizing symposia to discuss the know-how acquired in the course of the projects planned and of disseminating that know-how.

The commitment appropriation authorized for 1986 is 3 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	529 425	529 425				
Appropriation outstanding from 1984	550 538	550 538				
Appropriation for 1985	2 000 000	920 037	1 000 000	79 963		
Appropriation for 1986	3 750 000 (1)		2 250 000 (2)	1 000 000	500 000	
Total	6 829 963	2 000 000	3 250 000 (2)	1 079 963	500 000	

(1) Including 450 000 ECU entered in Chapter 10 0.

(2) Including 500 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	***Operations in the field of new information technologies***						
7710	Community operations for developing microelectronics technology						
	Differentiated appropriations	450 000	4 770 000	450 000	7 000 000	64 475,—	9 766 514,16
7712	Preparatory measures for the Esprit programme						
	Differentiated appropriations	p.m.	467 000	p.m.	p.m.	756 725,74	5 209 083,49

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	
7710	Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). The purpose of this measure is to improve the competitiveness of the microelectronics industry by : — promoting cooperation between industry and users, in particular by providing access to advanced microelectronic technologies by the mid-eighties, — producing common advanced technology capacity in the field of integrated circuits similar to that of Japan and to making available resources similar to those of American companies. This will be achieved by : — coordinating national programmes, — establishing a European industry making equipment for the production of integrated circuits, — developing the basic CAD knowledge required in industry. It also covers the payment of experts and related miscellaneous or secretarial services, the cost of automated management and of the monitoring procedures, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information. The commitment appropriation authorized for 1986 is 450 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	12 163 445	6 850 000	4 470 000	700 000	143 445	
Appropriation outstanding from 1984						
Appropriation for 1985	450 000	150 000	150 000	100 000	50 000	
Appropriation for 1986	450 000		150 000	150 000	100 000	50 000
Total	13 063 445	7 000 000	4 770 000	950 000	293 445	50 000

7712	Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37). This appropriation is intended to cover the cost of completing the preparatory measures for the Esprit (European strategic programme for research in information technologies) programme which is to be carried out in cooperation with industry and European research institutes. These preparatory measures will take the form of pilot projects in the following specific sectors : — advanced data processing, — software technology, — advanced integrated-circuit technology, — integrated production technology, — automated office equipment.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7712	*(cont'd)*						
7713	Plan of action for the information technologies						
	Non-differentiated appropriations	4 000 000	4 000 000	4 000 000	4 000 000	3 990 901,02	3 990 901,02

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7712	*(cont'd)*

It also covers the payment of experts and related miscellaneous or secretarial services, the use of data-processing facilities, the costs of organizing symposia to consider the information gained from carrying out the planned projects and the costs of disseminating this information.

The commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	467 000		467 000			
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	p.m.	p.m.			
Appropriation for 1986	p.m.		p.m.			
Total	467 000	p.m.	467 000			

7713 Council resolution of 15 July 1974 on a Community data-processing policy (OJ No C 86, 20. 7. 1974, p. 1).

Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final).

Communication from the Commission to the Council of 20 October 1981 on a policy for industrial innovation (COM(81) 620 final).

Communication from the Commission to the Council of 23 October 1981 on a Community strategy for the development of European industry (COM(81) 639 final).

Communication from the Commission to the Council of 28 May 1982 'Towards a European strategic programme for research and development in information technologies' (COM(82) 287 final).

Communication from the Commission to the Council of 29 September 1983 on telecommunications : lines of action (COM(83) 573 final).

Council Decision 84/130/EEC of 28 February 1984 on the European strategic programme for research and development in the field of information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54).

Communication from the Commission to the Council of 18 May 1984 on telecommunications 'Progress report on the thinking and work done in the field and initial proposals for an action programme' (COM(84) 277).

Conclusions of the Council of 17 December 1984 on telecommunications.

Communication from the Commission to the European Council of 19 March 1985 on measures to reinforce the technological base and competitiveness of industry in the Community (COM(85) 84 final).

Report from the Commission to the Council of 25 March 1985 on research requirements in telecommunications technologies as a contribution to the research and development programme (RACE) (COM(85) 145 final).

Conclusions of the European Council of 29 and 30 March 1985.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7713	*(cont'd)*						
7714	Information technology in the context of education and training						
	Differentiated appropriations	p.m.	p.m.				
7715	Development of information technologies to further scientific progress						
	Differentiated appropriations	p.m.	p.m.				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7713	*(cont'd)* The purpose of this measure is : — to stimulate leading-edge markets in the Community, — to accelerate technology transfers between information technologies manufacturers and industrial users, — to adapt information technology to the specific requirements of other high-technology areas. This appropriation is intended to cover expenditure relating to the drawing-up of specific proposals for measures to apply information technologies in the services sector in particular, especially for : — financial services, — medicine and public health, — transport and safety.
7714	*New item* Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technologies in education (OJ No C 256, 24. 9. 1983, p. 1). Communication from the Commission to the Council of 26 January 1984 on technological change and social adjustment (COM(84) 6 final). Council Decision 84/130/EEC of 28 February 1984 on the European strategic programme for research and development in the information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54). Communication from the Commission to the Council of 14 December 1984 'New information technologies and the school systems in the European Community — work programme for the period 1985 to 1987' (COM(84) 722 final). Communication from the Commission to the Council of ... 'A Community initiative on education technologies — measures to facilitate access to, and increase the flexibility of, education and vocational training' (COM(..) ...). On various occasions the Member States, the European Parliament and the Commission have underlined the need to improve the Community's situation with respect to skilled staff. They have called for proposals to supplement the existing projects and take advantage of the Community dimension. Information technologies hold out numerous possibilities of improving access to training facilities and of making those facilities more flexible and more efficient. Action at Community level would bring advantages in the following areas : — development of training schemes using advanced multi-media facilites, — development of hardware and software for use as teaching aids, — development of low-cost powerful hardware and systems for general use. Commitment appropriation authorized for 1986 : p.m. (1).
7715	*New item* Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Communication from the Commission to the Council of 20 October 1981 on a policy for industrial innovation (COM(81) 620 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7715	*(cont'd)*						
7716	Introduction of information technologies and computer-integrated manufacturing processes						
	Differentiated appropriations	p.m.	p.m.				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7715	*(cont'd)* Council Decision 84/130/EEC of 28 February 1984 on the European strategic programme for research and development in the field of information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54). Communication from the Commission to the Council on increasing the productivity of research and development 'the challenge' (in preparation). The purpose of this measure is to implement a Community programme to make research and development in high-technology areas more productive. In view of the growing research and development effort needed and of its crucial importance to the European economy, all measures to make research and development and individual researchers more productive is of strategic importance. Information technology applied in the laboratory and in instrumentation can make a major contribution. The main concerns are : — to reduce costs, — to increase the proportion of research and development that finds an outlet in applications, — to shorten the time between the start of a research and development programme and its commercial exploitation. The following are needed to put this into practice : — data acquisition and interpretation equipment, — rapid, effective exploitation of scientific discoveries, — the development of expert systems as a research tool. The type and level of expenditure will be determined when drawing up the plan of action. Commitment appropriation authorized for 1986: p.m. (1).
7716	*New item* Council resolution of 15 July 1974 on a Community data-processing policy (OJ No C 86, 20. 7. 1974, p. 1). Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Communication from the Commission to the Council of 20 October 1981 on a policy for industrial innovation (COM(81) 620 final). Communication from the Commission to the Council of 23 October 1981 on a Community strategy for the development of European industry (COM(81) 639 final). Council Decision 84/130/EEC of 28 February 1984 on the European strategic programme for research and development in the field of information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54). Communication from the Commission to the Council of 31 March 1985 on advanced manufacturing equipment in the Community (COM(85) 112 final). The purpose of this measure is : — to promote an industrial consensus within the Community on computer-integrated manufacture, — to make European undertakings more competitive and to stimulate the markets for advanced manufacturing equipment, — to speed up the transfer of technology between manufacturers and industrial users of computer-integrated manufacturing systems, — to strengthen the cooperation between European businesses in this field.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7716	*(cont'd)*						
7717	Standardization in information technologies						
	Differentiated appropriations	5 250 000	2 750 000	p.m. (1)	p.m. (2)		

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7716	*(cont'd)* This item is intended to cover the expenditure involved in deciding a specific position in order to create a leading-edge Community market for computer-integrated manufacturing systems, i.e. : — joint action by the industry to speed up the transfer of technology (reinforcing standards and introducing centres of excellence), — promoting industrial use of information technology and expanding cooperation between businesses in Europe, — specific measures to create a market which can be tapped by small businesses, — pinpointing the link between the development of advanced manufacturing systems based on computer-integrated manufacturing systems and employment and training requirements. It also covers : (a) the Commission's financial obligations under cost-sharing contracts already concluded, or to be concluded in future as the programme is implemented; (b) coordination of public and private activities; (c) exchanges to make experts and researchers more mobile; (d) staff expenditure for three temporary staff (A (two) and B (one)); (c) administrative and running costs, and in particular the cost of meetings, experts' fees, the purchase and use of computer hardware and software, management costs and the costs relating to the monitoring procedures. Commitment appropriation authorized for 1986 : p.m. (1).
7717	Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Communication from the Commission to the Council of 8 June 1983 concerning a telecommunications policy (COM(83) 329 final). Communication from the Commission to the Council of 29 September 1983 on telecommunications : lines of action (COM(83) 573 final). Conclusions of the Council meeting of 25 November 1983 (Council 10888/83 ECO 65). Communication from the Commission to the Council of 15 May 1984 on standardization in the information technology sector (COM(84) ...). Communication from the Commission to the Council of 18 May 1984 on telecommunications 'Progress report on the thinking and work done in the field, and initial proposals for an action programme' (COM(84) 277 final). Conclusions adopted by the Council on 16 July 1984 on standardization. Conclusions adopted by the Council on 17 December 1984 on telecommunications. Conclusions of the European Council of 29 and 30 March 1985. Proposal for a Council Directive submitted by the Commission to the Council on 30 May 1985 on standardization in the field of information technology and telecommunications (OJ No C 232, 12. 9. 1985, p. 3).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7717	*(cont'd)*						

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7717	*(cont'd)*

In accordance with the general aim of establishing a European market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, as stated by the European Council of 29 and 30 March 1985, the objectives of this operation are as follows :

— to carry out the work needed to apply international information technology standards uniformly throughout the Community,

— to carry out the work needed to check and certify that the products and services conform to these standards,

— to encourage use of these standards in public procurement contracts,

— to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.),

— to reinforce Europe's role in the work of the international standardization organizations.

The Community finance is to be used to frame and implement the standardization action in consultation with the main participants : industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers.

This appropriation is intended to cover :

(a) financial obligations arising from contracts to be signed with competent organizations (such as the CEPT, CEN and Cenelec);

(b) acquisition and use of hardware and premises for demonstration projects;

(c) checking and certifying conformity with the standards, and demonstration projects;

(d) administrative expenditure and technical operating costs, particularly expenditure on meetings, experts' fees, back-up and secretarial services, studies and documentation, the purchase and use of data-processing equipment management, monitoring procedures, use and publication of results, conferences, etc.

The commitment appropriation authorized for 1986 is 5 250 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	2 000 000	1 000 000	1 000 000			
Appropriation for 1986	5 250 000		1 750 000	2 500 000	1 000 000	
Total	7 250 000	1 000 000	2 750 000	2 500 000	1 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7718	Studies on new information technologies and their use Non-differentiated appropriations	1 687 500	1 687 500	750 000	750 000	2 223 325,30	2 223 325,30
	Article 771 — Total	11 387 500	13 674 500	5 200 000	11 750 000	7 035 427,06	21 189 823,97

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7718	Council resolution of 15 July 1974 on a Community policy on data processing (OJ No C 86, 20. 7. 1974, p. 1). Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Resolution of the European Parliament of 28 April 1983 on the Commission report on the competitiveness of European industry (OJ No C 135, 24. 5. 1983, p. 27). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technologies in education (OJ No C 256, 24. 9. 1983, p. 1). Communication from the Commission to the Council of 26 January 1984 on technological change and social adjustment (COM(84) 6 final). Conclusions of the European Council of 29 and 30 March 1985. Resolution of the European Parliament of 8 October 1985 on the consequences of the new technologies for European society (OJ No C 288, 11. 11. 1985, p. 37). This appropriation is intended to cover studies on : — new information technologies and social change (employment, working and living conditions, education, vocational training), — more information about the sector and national programmes (advanced technologies and applications — industrial structures and markets), — regional impact of information technologies, — impact of information technologies in transport.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
772	***Interest subsidies for new investment aimed at increasing employment***						
7720	Interest subsidies for new investment aimed at increasing employment Differentiated appropriations	10 000 000	4 000 000				
	Article 772 — Total	10 000 000	4 000 000				
773	***Studies and operations concerning industrial guidelines and industrial redevelopment***						
7730	Studies on industrial guidelines Non-differentiated appropriations	375 000	375 000	500 000	500 000	579 949,67	579 949,67

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
772	*New article*
7720	*New item* This appropriation is intended to cover the financing of industrial innovation as well as assistance for industrial restructuring. The commitment appropriation authorized for 1986 is 10 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	10 000 000		4 000 000	3 000 000	3 000 000	
Total	10 000 000		4 000 000	3 000 000	3 000 000	

773	
7730	*Former Article 778* Decision taken by the Council on 19 and 20 December 1977 concerning the textile industry. Report on some structural aspects of growth of 22 June 1978 (COM(78) 255 final). Council resolution of 19 September 1978 on the reorganization of the shipbuilding industry (OJ No C 229, 27. 9. 1978, p. 1). Council statement of 25 November 1980 on relations with Japan (paragraph 2 'analysis of Japanese industrial strategy'). Communication from the Commission to the Council of 26 November 1980 on industrial development and innovation (COM(80)755/2 final). Communication of the European Council of December 1980. This appropriation is intended to enable the Commission to undertake or contribute towards studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon, and in particular the following industries : automobile, textile and clothing, footwear, wood, chemicals and petrochemicals, rubber, non-ferrous metal and services, as well as the industrial strategies of certain non-member countries, which are to be analyzed in depth (see Council declaration of 25 November 1980).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	*(cont'd)*						
7730	*(cont'd)*						
7731	Industrial redevelopment Non-differentiated appropriations	2 900 000	2 900 000	p.m.	p.m.	1 495 360,66	1 495 360,66
7732	Studies and operations to be carried out under points 1, 2, 3 and 5 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	487 500	487 500	650 000	650 000	1 208 260,—	1 208 260,—
7733	Financial analyses and assessments in the steel sector Non-differentiated appropriations	487 500	487 500	650 000	650 000	691 000,—	691 000,—
7734	Special grant for setting up a computerized European business cooperation network Non-differentiated appropriations	439 000	439 000				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
773	*(cont'd)*
7730	*(cont'd)* It also covers consultancy fees, the purchase of works and subscriptions to specialist publications plus contract management expenses.
7731	*Former Article 774* ECSC Treaty (Article 46). This appropriation is intended to cover the expenditure arising from the Commission's operations concerning the redevelopment of those areas suffering from the sharp decline of certain industrial sectors throughout the Community where existing regional problems may be aggravated or new ones created.
7732	*Former Items 7760, 7761, 7762 and 7764* ECSC Treaty (Articles 46 and 47). This appropriation is intended to cover the needs of the parties concerned. On the basis of Articles 46 and 47 of the Treaty, the ECSC may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibility of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.
7733	*Former Item 7765* Technical/economic and financial analyses, and the results obtained from specific case studies are needed in order to assess the impact of the measures taken by steel undertakings and governments under the restructuring plans. This appropriation also covers the purchase of specialist publications.
7734	*New item* Communication from the Commission to the Council of 29 September 1983 Community measures to improve the international competitiveness of European firms (notably the reinforcement of factors which encourage cooperation between businesses in the Community) (COM(83) 578 final). Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15). Action programme for a Community policy on the SMEs adopted by the European Parliament on 9 December 1983, and in particular point 25 thereof (strengthening interregional and cross-frontier cooperation through the Business Cooperation Centre, whose effectiveness should be urgently reassessed). Business Cooperation Centre eighth progress report (1980 to 1983) of 28 March 1984 (COM(84) 169 final). Communication from the Commission to the Council of 22 May 1984 on a Community policy with regard to small and medium-sized enterprises and craft industry (priorities relating to the Community approach) (COM(84) 263 final), and in particular points 47 and 48 thereof. Application of the industrial cooperation provisions laid down in certain agreements concluded between the Community and non-member countries (Article 5 (2) of the Cooperation Agreement between the EEC and Yugoslavia of 2 April 1980 (OJ No L 41, 14. 2. 1983, p. 2)). The computerized European business cooperation network (BC-NET) is designed to provide the necessary means of interconnecting the public and private bodies in the Community which, in various ways, advise firms and, in particular, help them to expand cooperation in the financial, commercial, technological and subcontracting fields. This appropriation is intended to finance the cost of developing BC-NET and BCC. It also covers the cost of buying equipment (e.g. the basic software) and launch costs.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	*(cont'd)*						
7734	*(cont'd)*						
7739	Monitoring the applicaton of certain steel industry measures Non-differentiated appropriations	4 500 000 (1)	4 500 000 (1)	18 000 000	18 000 000	16 256 000,—	16 256 000,—
	Article 773 — Total	9 189 000	9 189 000	19 800 000	19 800 000	20 230 570,33	20 230 570,33
774	***Specific industry measures***						
7740	Mineral raw materials Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

(1) An appropriation of 13 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
773	*(cont'd)*
7734	*(cont'd)* BC-NET's operating costs proper are entered under new Article 3 0 1 of Part A of the statement of expenditure in this section of the general budget.
7739	*Former Article 775* Decisions taken by the Commission on the basis of Articles 47, 58 and 60 of the Treaty establishing the European Coal and Steel Community. This appropriation is intended to cover the costs of monitoring the production and supply of certain steel products, prices, exports to the United States and a check on the use of operational aids. In addition an appropriation of 13 500 000 ECU is entered in Chapter 10 0.
774	
7740	*Former Item 7771* Proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1982 on loans for projects covered by exploration programmes for non-energy mineral raw materials within the territories of the Member States (COM(82) 415 final). This item is intended to cover expenditure on financing a system to encourage programmes, conducted by the mining industry itself, on the exploitation of the Member States' non-energy mineral resources.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
774	*(cont'd)*						
7740	*(cont'd)*						
	Article 774 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
775	***Community projects concerning the internal market***						
7750	Harmonization of industrial laws						
	Non-differentiated appropriations	825 000	825 000	800 000	800 000	600 000,—	600 000,—

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
774	*(cont'd)*
7740	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	2 000 000	1 000 000 (1)		500 000	250 000	250 000
Appropriation for 1985	p.m.	p.m.	p.m.			
Appropriation for 1986	p.m.		p.m.			
Total	2 000 000	1 000 000	p.m.	500 000	250 000	250 000

(1) Appropriation carried over from 1984.

775	
7750	*Former Item 7790*

General programme of 18 December 1961 for the elimination of restrictions on the freedom to supply services (OJ No 2, 15. 1. 1962, p. 32/62).

General programme of 18 December 1961 for the elimination of restrictions on the freedom of establishment (OJ No 2, 15. 1. 1962, p. 36/62).

General programme of 28 May 1969 for the elimination of technical barriers to trade which result from disparities between the provisions laid down by law, regulation or administrative action in Member States (OJ No C 76, 17. 6. 1969, p. 1), and in particular the resolution on the adaptation of Directives to technical progress.

Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1),

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Directives adopted for the removal of technical barriers to trade (some 150 in number).

Directives adopted for the recognition of professional qualifications (some 15 in number).

This appropriation is intended to cover expenditure on basic technical studies needed in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	*(cont'd)*						
7750	*(cont'd)*						
7751	Introduction of an information system for technical standards and regulations						
	Non-differentiated appropriations	1 550 000	1 550 000	700 000	700 000	332 800,—	332 800,—
7752	Multiannual measures to strengthen European standardization bodies						
	Differentiated appropriations	2 000 000	1 700 000	800 000	400 000		

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	*(cont'd)*
7750	*(cont'd)* These studies are required for : — the preparation of new Directives, — the adaptation of existing Directives to technical progress, — the monitoring of the implementation of Directives via national legislation, — the preparation of opinions or recommendations supplementing the Directives adopted on the recognition of diplomas to ensure a comparably high level of vocational training in the Member States for the professions involved. It also covers consultancy fees, the purchase of works and subscriptions to specialist publications plus contract management costs.
7751	*Former Item 7791* Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). This appropriation is intended to cover expenditure incurred in setting up a system for the communication and exchange of information relating to technical standards and regulations before they are adopted in order to avoid the creation of new technical barriers to trade.
7752	*Former Item 7792* Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Conclusions of the Council of 16 July 1984 on standardization. Communication to the European Parliament and the Council of 31 January 1985 'Technical harmonization and standardization : a new approach' (COM(85) 19 final). Council Resolution of 7 May 1985 on a new approach to technical harmonization and standards (OJ No C 136, 4. 6. 1985, p. 1). This appropriation is intended to cover expenditure incurred in increasing the level of standardization at European level through European standardization organizations responsible for formulating European standards within specific time limits. The commitment appropriation authorized for 1986 is 2 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	800 000	400 000	400 000			
Appropriation for 1986	2 000 000		1 300 000	700 000		
Total	2 800 000	400 000	1 700 000	700 000		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	*(cont'd)*						
7753	Operations relating to the finalization of Eurocodes Non-differentiated appropriations	600 000	600 000				
7758	Financial aid to the IDIS project Non-differentiated appropriations	p.m.	p.m.				
7759	Special measures to implement a harmonized commodity description and coding system Non-differentiated appropriations	550 000	550 000				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	*(cont'd)*
7753	*New item* Council Directive 71/305/EEC of 26 July 1971 concerning the coordination of procedures for the award of public works contracts (OJ No L 185, 16. 8. 1971, p. 5). In the context of measures for removing technical barriers, Eurocodes are the unified common rules for the calculation and execution of building and civil engineering projects in the Community. This appropriation is intended to cover the costs of contracts for the provision of services (two specialist engineers per Eurocode), technical consultation of experts responsible for published projects, calculation, editing and translation, and dialogue between institutions.
7758	*New item* This item is intended to help establish a computerized network linking up stock exchanges in the Community.
7759	*New item* Community programme of 3 March 1983 implementing the International Convention on a harmonized commodity description and coding system (HS) (SEC(83) 383). Proposal for a Council Decision submitted by the Commission to the Council on 26 March 1984 on the conclusion of the International Convention on a harmonized commodity system (COM(84) 141 final). Draft decision of the representatives of the Governments of the Member States of the European Coal and Steel Community meeting within the Council submitted by the Commission to the Council on 26 March 1984 on the acceptance of the International Convention on a harmonized commodity description and coding system (COM(84) 141 final). Conclusions of the Council of 28 and 29 January 1985. This appropriation is intended to cover expenditure on the implementation of a harmonized commodity description and coding system. The Community programme for implementing the harmonized system consists essentially of the tasks set out below, which are to be carried out by the Commission in conjunction with the authorities in the Member States : — complete incorporation into the harmonized system of the existing customs tariff and foreign trade statistics nomenclature and amendment of the explanatory notes, — integration of the legislation covering the CCT and NIMEXE in a single new nomenclature, — adaptation of all Community regulations, directives and decisions relating to a CCT or NIMEXE heading, — development of a new Community management instrument combining the tariff, the statistics nomenclature and all the measures based thereon (Taric II), — renegotiation, in the light of the technical adjustments resulting from the establishment of the harmonized system, of the tariff commitments entered into by the Community under GATT, and negotiation with third countries of commitments entered into by them within the same framework,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	*(cont'd)*						
7759	*(cont'd)*						
	Article 775 — Total	5 525 000	5 225 000	2 300 000	1 900 000	932 800,—	932 800,—
776	***Specific operations and measures concerning trade***						
7760	Community export promotion to Japan						
	Differentiated appropriations	4 600 000	2 300 000	3 000 000	1 000 000	4 371 923,73	1 664 637,54

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	*(cont'd)*
7759	*(cont'd)* — renegotiation of the Community's bilateral agreements containing tariff commitments in order to make any technical adjustments necessary, — revision and adaptation to the new nomenclature of the explanatory notes to the CCT, classification decisions and regulations, — assessment of the impact of the harmonized system on regulations and agreements administered by the Commission or the Council, and development of a detailed adaptation programme in this area, — verification of the transposition documents and trade figures of the main trading partners and preparation of working documents for the GATT negotiations on Article XXVIII, — establishment of a transposed statistical nomenclature (NIMEXE) and explanatory notes concerning this nomenclature.
776	
7760	*Former Item 7775* Conclusions of the Council of 25 November 1980. Conclusions of the Council of 6 October 1981. Resolution of the European Parliament of 16 March 1984 on the participation by the European Community in the 1985 Tsukuba (Japan) International Exhibition and the scheme for the training of junior European business executives in Japan (OJ No C 104, 16. 4. 1984, p. 130). This appropriation is intended to cover the expenditure on : — a training programme for executives from European firms, to be conducted either in Japan or in the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market. The administrative costs involved in the organization of such programmes are also covered by this item. Such programmes may be financed by the Community totally or in part, — specific sectoral and other measures, decided on after consultations with the representatives of European business circles in Tokyo, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan, — the preparation of reports and studies on certain specific aspects of the Japanese market, and dissemination of the results of these studies through information seminars, publication of documentation and translation of key texts of general commercial interest, — other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan. The revenue that can be re-used is estimated at 200 000 ECU.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
776	*(cont'd)*						
7760	*(cont'd)*						
7761	Specific measures concerning markets of non-member countries Non-differentiated appropriations	600 000	600 000	200 000	200 000	298 666,14	298 666,14
7762	Community export promotion to China Differentiated appropriations	p.m.	p.m.				
	Article 776 — Total	5 200 000	2 900 000	3 200 000	1 200 000	4 670 589,87	1 963 303,68
777	***Operations and measures concerning small and medium-sized undertakings***						
7770	European Group for Small and Medium-Sized Enterprises and Craft Industry Non-differentiated appropriations	200 000	200 000	100 000	100 000	100 000,—	100 000,—

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
776	*(cont'd)*
7760	*(cont'd)* The commitment appropriation authorized for 1986 is 4 600 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 571 923	551 923	500 000	520 000		
Appropriation outstanding from 1984	48 076	48 076				
Appropriation for 1985	3 000 000	400 001	500 000	1 480 000	619 999	
Appropriation for 1986	4 600 000		1 300 000	1 500 000	1 000 000	800 000
Total	9 219 999	1 000 000	2 300 000	3 500 000	1 619 999	800 000

7761	*Former Item 7776* This item is intended to cover expenditure on promoting exports by Community firms to non-Community countries by trade missions, market studies, attendance at trade fairs, dissemination of information and by special training programmes.
7762	*New item* This item is intended to cover expenditure on promoting exports by Community firms, through a range of initiatives aimed at the Chinese market, similar to those listed at Item 7760.
777	
7770	*Former Item 7777* Resolution of the European Parliament of 19 February 1982 on the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). Action programme drawn up by the conference inaugurating the European Year of Small and Medium-Sized Undertakings and the Craft Industry on 21 January 1983 in Brussels. Resolution of the European Parliament of 9 March 1983 on the European Parliament's guidelines for the budgetary policy of the Communities for 1984 (OJ No C 96, 11. 4. 1983, p. 33). Resolution of the European Parliament of 9 June 1983 on the situation of commerce and the craft industries in the Community (OJ No C 184, 11. 7. 1983, p. 84).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 7 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

CHAPTER 7 8 — EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 7 7	*(cont'd)*						
7 7 7 1	Encouragement of measures to help small and medium-sized enterprises and craft industry Non-differentiated appropriations	300 000	300 000	200 000	200 000		
	Article 7 7 7 — Total	500 000	500 000	300 000	300 000	100 000,—	100 000,—
	Non-differentiated appropriations — Sub-total	19 501 500	19 501 500	26 550 000	26 550 000	27 776 262,79	27 776 262,79
	Differentiated appropriations — Sub-total	44 500 000	34 837 000	10 250 000	17 100 000	15 790 975,34	24 738 788,44
	CHAPTER 7 7 — TOTAL	64 001 500	54 338 500	36 800 000	43 650 000	43 567 238,13	52 515 051,23
	CHAPTER 7 8						
7 8 0	***Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER 7 8 — TOTAL	p.m.	p.m.				

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

CHAPTER 78 — EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS

Article Item	Remarks
777	*(cont'd)*
7771	*Former Item 7778* This item is intended to cover : — help given to Member States to work out a special policy to enable small and medium-sized enterprises to overcome their problems, — studies to help list the legislative and administrative provisions which concern small and medium-sized enterprises and craft industry, and to disseminate their results, encouraging a wider economic interpretation of the concept of trans-frontier areas in respect of these enterprises, — analysis of problems specific to small and medium-sized enterprises in peripheral regions and of their solutions.
780	*New article* Communication from the Commission to the Council of ... on the European technology community (COM(..) ...). European Parliament Resolution of 8 October 1985 on Europe's response to the modern technological challenge (OJ No C 288, 11. 11. 1985, p. 32).

COMMISSION

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 79						
790	***EEC guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 79 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	30 382 125	30 382 125	36 095 000	36 095 000	499 324 831,75	498 188 122,96
	Differentiated appropriations — Sub-total	821 336 875	710 318 875	991 757 900	664 196 900	756 460 279,55	541 127 918,20
	Title 7 — Total	**851 719 000**	**740 701 000**	**1 027 852 900 (1)**	**700 291 900 (1)**	**1 255 785 111,30**	**1 039 316 041,16**

(1) A reserve of 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations is entered in Chapter 10 0 to cover the new policies mentioned in Chapters 5 8, 7 0, 7 3, 7 5 and 7 7.

COMMISSION

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Remarks
790	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). If the recipient of a loan should default and the related guarantees cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any actual expenditure which the Community might definitively incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All borrowing operations (principal and interest) and the debt management thereof are set out in Annex II to the statement of expenditure in this section of the general budget.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 8 0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 0						
8 0 0	***Flat-rate repayment to the Member States of costs incurred in collecting own resources***						
	Non-differentiated appropriations	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
	Non-differentiated appropriations — Sub-total	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
	Differentiated appropriations — Sub-total						
	CHAPTER 8 0 — TOTAL	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks
800	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 9 (2) thereof. Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 5 thereof. This appropriation is intended to cover the cost of compensating the Member States for the collection costs incurred, by repaying to each of them 10 % of the own resources, other than those accruing from value added tax, which it pays over.

	Appropriations 1986	Appropriations 1985	Outturn 1984
Belgium	80 215 000	72 880 000	76 539 566
Denmark	29 000 000	26 800 000	24 312 117
Germany	307 344 000	293 000 000	282 069 124
Greece	17 240 000	15 620 000	13 484 018
Spain	96 900 000		
France	170 833 000	162 470 000	159 542 869
Ireland	18 230 000	15 510 000	15 034 392
Italy	130 392 000	120 630 000	112 069 779
Luxembourg	480 000	515 000	602 626
Netherlands	109 633 000	100 470 000	94 971 859
Portugal	13 900 000		
United Kingdom	265 753 000	262 370 000	259 716 650
Article 800 — Total	1 239 920 000	1 070 265 000	1 038 343 000

COMMISSION

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

CHAPTER 8 3 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 2						
8 2 0	***Financial compensation to the United Kingdom***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 2 1	***Financial compensation to Greece***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 8 3						
8 3 0	***EEC guarantee for Community loans raised for balance of payments support***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Remarks
820	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 7 June 1983 on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7). This article is intended to cover payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it. Only a token entry (p.m.) is made for 1986, as for 1985, because the interest subsidy operation under Article 5 2 0 lasted only for the five years from 1979 to 1983 (Article 6 of the proposal for a Regulation, and in particular Article 7 of the basic arrangements).
821	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 7 June 1983 on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7). This article is intended to cover payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it. Only a token entry (p.m.) is made for 1986, as for 1985, because the interest subsidy operation under Article 5 2 0 lasted only for the five years from 1979 to 1983 (Article 6 of the proposal for a Regulation, and in particular Article 7 of the basic arrangements).
830	*Former Article 831* Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

COMMISSION

CHAPTER 8 3 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 8 4 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 8 4						
8 4 0	***EEC guarantee for loans raised to promote investment in the Community*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Remarks
830	*(cont'd)* Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). The maximum amount of loans authorized is 8 000 000 000 ECU. If the measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to this part of the statement of expenditure in this section of the general budget.
840	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26).

COMMISSION

CHAPTER 8 4 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 4 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 4 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
840	*(cont'd)* Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to raise loans to help finance innovation within the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1985 empowering the Commission to borrow under the new Community instrument for the purpose of promoting investment within the Community (OJ No C 163, 3. 7. 1985, p. 4). The maximum amount of loans authorized is 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC, 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount, and 3 000 000 000 ECU authorized by Decision 83/200/EEC. If the other measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 85						
850	***Exchange losses*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
851	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
	CHAPTER 86						
860	***Refunds to Member States***						
8600	Refunds to Greece Non-differentiated appropriations	—	—	23 994 776	23 994 776	44 181 629,48	44 181 629,48
8601	Refunds to Spain Non-differentiated appropriations	1 509 481 004	1 509 481 004				
8602	Refunds to Portugal Non-differentiated appropriations	150 753 603	150 753 603				

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
850	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). No appropriations have been allocated to this article pursuant to Article 22 of the Financial Regulation, which provides for exchange gains and losses to be set off against each other.
851	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 27 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A surplus is entered in the statement of revenue (Chapter 3 0) in this section of the general budget.
860	
8600	*Former Article 860* Act, of 28 May 1979, concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 127 of the Act provided that during the transitional period (1981 to 1985) a decreasing proportion of the financial contributions based on gross national product or of the VAT own resources accruing from VAT paid by Greece into the general budget of the European Communities should be refunded.
8601	*New item* Act, of 12 June 1985, concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Article 187 of the Act provides that from 1986 to 1991 a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in the financing of the United Kingdom's rebate, shall be refunded.
8602	*New item* Act, of 12 June 1985, concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23).

COMMISSION

CHAPTER 8 6 — OTHER PAYMENTS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 6 0	*(cont'd)*						
8 6 0 2	*(cont'd)*						
	Article 8 6 0 — Total	1 660 234 607	1 660 234 607	23 994 776	23 994 776	44 181 629,48	44 181 629,48
8 6 1	***Financial compensation to Member States***						
8 6 1 0	Financial compensation to Spain Non-differentiated appropriations	3 017 714	3 017 714				
8 6 1 1	Financial compensation to Portugal Non-differentiated appropriations	301 383	301 383				
	Article 8 6 1 — Total	3 319 097	3 319 097				
	Non-differentiated appropriations — Sub-total	1 663 553 704	1 663 553 704	23 994 776	23 994 776	44 181 629,48	44 181 629,48
	Differentiated appropriations — Sub-total						
	CHAPTER 8 6 — TOTAL	1 663 553 704	1 663 553 704	23 994 776	23 994 776	44 181 629,48	44 181 629,48

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CHAPTER 86 — OTHER PAYMENTS *(cont'd)*

Article Item	Remarks
860	*(cont'd)*
8602	*(cont'd)* Article 374 of the Act provides that from 1986 to 1991 a decreasing proportion of the own resources accruing from VAT or of the financial contributions based on gross national product paid by Portugal into the general budget, but not including its share in the financing of the United Kingdom's rebate, shall be refunded.
861	*New article*
8610	*New item* Act, of 12 June 1985, concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Article 188 of the Act provides that Spain shall receive financial compensation for its share in the financing of repayments of advances made to the Community by the Member States before 1 January 1986.
8611	*New item* Act, of 12 June 1985, concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Article 375 of the Act provides that Portugal shall receive financial compensation for its share in the financing of repayments of advances made to the Community by the Member States before 1 January 1986.

COMMISSION

CHAPTER 8 7 — REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 7						
8 7 0	***Repayment of advances made by the Member States in 1984***						
	Non-differentiated appropriations	250 854 655	250 854 655				
	Non-differentiated appropriations — Sub-total	250 854 655	250 854 655				
	Differentiated appropriations — Sub-total						
	CHAPTER 8 7 — TOTAL	250 854 655	250 854 655				
	Non-differentiated appropriations — Sub-total	3 154 328 359	3 154 328 359	1 266 762 776	1 266 762 776	1 082 524 629,40	1 082 524 629,40
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**3 154 328 359**	**3 154 328 359**	**1 266 762 776**	**1 266 762 776**	**1 082 524 629,40**	**1 082 524 629,40**

COMMISSION

CHAPTER 87 — REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES

Article Item	Remarks

870 *New article*

This is the first repayment of the advance provided for under the intergovernmental agreement of 2 and 3 October 1984.

	Appropriations 1986	Appropriations 1985	Outturn 1984
Belgium	8 654 486		
Denmark	4 992 008		
Germany	72 145 799		
Greece	3 838 076		
Spain	—		
France	57 169 776		
Ireland	2 157 350		
Italy	38 456 018		
Luxembourg	627 137		
Netherlands	12 517 647		
Portugal	—		
United Kingdom	50 296 358		
Article 870 — Total	250 854 655		

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 9 0 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 9 1 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 9 0						
9 0 0	***Subsidies*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 0 1	***Special loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 0 2	***Risk capital*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 0 3	***Export earnings stabilization transfers*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations-Sub-total						
	CHAPTER 9 0 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 9 1						
9 1 0	***Subsidies*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 1 1	***Special loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 1 2	***Risk capital*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
	This Chapter is intended to receive appropriations for the European Development Fund as soon as it is included in the budget.

This Chapter is intended to receive appropriations for the European Development Fund as soon as it is included in the budget.

COMMISSION

CHAPTER 9 1 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 1 3	***Export revenue stabilization transfers*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations-Sub-total						
	CHAPTER 9 1 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 9 2						
9 2 0	***Food aid in cereals***						
9 2 0 0	Food aid in cereals other than rice Differentiated appropriations	188 000 000	138 490 300	188 000 000	138 490 300	197 724 421,52	197 724 421,52

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Remarks
920	
9200	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply of quantities of cereals other than rice under the 1980 Food Aid Convention for the year's programme and previous programmes.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
920	*(cont'd)*						
9200	*(cont'd)*						
9201	Food aid in rice Differentiated appropriations	33 400 000	16 176 800	33 400 000	16 176 800	27 169 758,08	27 169 758,08

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9200	*(cont'd)*

The commitment appropriation authorized for 1986 is 188 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	188 000 000	181 090 300	5 600 000	1 309 700		
Appropriation for 1986	188 000 000		175 490 300	6 400 000	6 109 700	
Total	376 000 000	181 090 300 (1)	181 090 300 (1)	7 709 700	6 109 700	

(1) Account being taken of a transfer of 42 600 000 ECU from Item 9202.

9201 Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).

This appropriation is intended to cover the supply of quantities of rice under the 1980 Food Aid Convention for the year's programme and previous programmes.

The commitment appropriation authorized for 1986 is 34 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	33 400 000	16 176 800	13 900 000	3 323 200		
Appropriation for 1986	33 400 000		2 276 800	30 000 000	1 123 200	
Total	66 800 000	16 176 800	16 176 800	33 323 200	1 123 200	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 0	*(cont'd)*						
9 2 0 2	Additional food aid in cereals Differentiated appropriations	78 000 000	73 000 000	40 400 000	83 000 000	28 063 275,41	28 063 275,41
	Article 9 2 0 — Total	299 400 000	227 667 100	261 800 000	237 667 100	252 957 455,01	252 957 455,01
9 2 1	***Food aid in milk products***						
9 2 1 0	Food aid in milk powder Differentiated appropriations	150 000 000	97 000 000	150 000 000	97 000 000	75 532 826,86	75 532 826,86

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9202	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the delivery of cereals to developing countries, in addition to the quantities delivered under the 1980 Food Aid Convention. Part of the appropriation should be kept for transfer to Article 929 'Food projects in place of food aid' for financing agricultural projects in developing countries that have undertaken to carry out programmes in the framework of a food strategy aimed at achieving self-sufficiency in foodstuffs. Where possible these appropriations should be used to finance triangular transactions. The greatest proportion of food aid in cereals financed with these appropriations should be granted in the form of emergency food aid. The commitment appropriation authorized for 1986 is 78 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	40 400 000	40 400 000				
Appropriation for 1986	78 000 000		73 000 000	5 000 000		
Total	118 400 000	40 400 000 (1)	73 000 000 (1)	5 000 000		

(1) Account being taken of a transfer of 42 600 000 ECU to Item 9200.

921	
9210	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply of quantities of milk powder, for the year's programme (120 000 tonnes) and previous programmes, to developing countries, particularly those in most need. It is calculated on the basis of the world price for milk powder, namely 1 000 ECU per tonne. Given the low level of Community stocks of this product (approximately 300 000 tonnes in June 1985), the opportunity cost of supplying this product as food aid is not different from this world price. Should the stocks increase substantially, the problem of alternative uses for the milk powder would arise again and also that of readjusting downwards the accounting cost of the aid (opportunity cost).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
921	*(cont'd)*						
9210	*(cont'd)*						
9211	Food aid in butteroil Differentiated appropriations	83 000 000	75 300 000	113 000 000	75 300 000	86 274 552,84	86 274 552,84

COMMISSION

CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
9 2 1	*(cont'd)*
9 2 1 0	*(cont'd)*

The commitment appropriation authorized for 1986 is 150 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	150 000 000	97 000 000	34 500 000	18 500 000		
Appropriation for 1986	150 000 000		62 500 000	80 000 000	7 500 000	
Total	300 000 000	97 000 000	97 000 000	98 500 000	7 500 000	

9 2 1 1 Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).

This appropriation is intended to cover the supply of quantities of butteroil, for the year's programme (35 000 tonnes) and previous programmes, to developing countries, particularly the countries in most need.

It is calculated on the basis of the world price for butteroil, namely 2 100 ECU per tonne.

Given the still high level of Community stocks of butter (approximately 950 000 tonnes in June 1985), the opportunity cost for butteroil (i.e. the price at which the butter stock could be sold off for alternative uses) is around 600 ECU per tonne (price at which the butteroil becomes competitive with the cheapest vegetable oil).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 1	*(cont'd)*						
9 2 1 1	*(cont'd)*						
	Article 9 2 1 — Total	233 000 000	172 300 000	263 000 000	172 300 000	161 807 379,70	161 807 379,70
9 2 2	***Food aid in sugar***						
9 2 2 0	Food aid in sugar Differentiated appropriations	3 000 000	1 800 000	3 000 000	1 800 000	293 827,88	293 827,88

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
921	*(cont'd)*
9211	*(cont'd)* The commitment appropriation authorized for 1986 is 83 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	113 000 000	75 300 000	33 500 000	4 200 000		
Appropriation for 1986	83 000 000		41 800 000	40 000 000	1 200 000	
Total	196 000 000	75 300 000	75 300 000	44 200 000	1 200 000	

922	
9220	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply of sugar to developing countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
922	*(cont'd)*						
9220	*(cont'd)*						
9221	Food aid in the form of sugar for the United Nations Relief and Works Agency for Palestine Refugees in the Near East Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article 922 — Total	3 000 000	1 800 000	3 000 000	1 800 000	293 827,88	293 827,88
923	***Food aid in vegetable oil/olive oil*** Differentiated appropriations	10 000 000	8 300 000	10 000 000	8 300 000	7 354 890,25	7 354 890,25

COMMISSION

CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
9 2 2	*(cont'd)*
9 2 2 0	*(cont'd)* The commitment appropriation authorized for 1986 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	3 000 000	1 800 000	1 200 000			
Appropriation for 1986	3 000 000		600 000	2 000 000	400 000	
Total	6 000 000	1 800 000	1 800 000	2 000 000	400 000	

9 2 2 1	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). Council Decision 84/359/EEC of 28 June 1984 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 188, 16. 7. 1984, p. 17).
9 2 3	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply of vegetable oil/olive oil to developing countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 3	*(cont'd)*						
9 2 4	***Food aid (other commodities)*** Differentiated appropriations	30 000 000	20 000 000	30 000 000	20 000 000	11 686 447,16	11 686 447,16

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

923 *(cont'd)*

The commitment appropriation authorized for 1986 is 10 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	10 000 000	8 300 000	1 700 000			
Appropriation for 1986	10 000 000		6 600 000	3 400 000		
Total	20 000 000	8 300 000	8 300 000	3 400 000		

924 Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).

This appropriation is intended to cover the supply of products other than cereals, milk products, sugar or vegetable oil/olive oil to developing countries in order to provide a more balanced diet in the recipient countries.

The list of products which can be delivered as food aid is amended to include preserved beef and veal.

The commitment appropriation authorized for 1986 is 30 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	30 000 000	20 000 000	10 000 000			
Appropriation for 1986	30 000 000		10 000 000	10 000 000	10 000 000	
Total	60 000 000	20 000 000	20 000 000	10 000 000	10 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 5	***Food aid transport costs*** Non-differentiated appropriations	102 200 000	102 200 000	62 200 000	62 200 000	66 000 000,—	66 000 000,—
9 2 6	***Expenditure resulting from the Convention between the EEC and UNRWA*** Non-differentiated appropriations	4 000 000	4 000 000	3 594 800	3 594 800	4 000 000,—	4 000 000,—
9 2 7	***Other expenditure associated with food aid***						
9 2 7 0	Exceptional measures for implementing food aid Non-differentiated appropriations	800 000	800 000	800 000	800 000	231 700,—	231 700,—
9 2 7 1	Control of supply and delivery of food aid Non-differentiated appropriations	1 200 000	1 200 000	1 200 000	1 200 000	600 000,—	600 000,—
	Article 9 2 7 — Total	2 000 000	2 000 000	2 000 000	2 000 000	831 700,—	831 700,—
9 2 8	***Emergency reserve*** Non-differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of 5 010 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
925	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover transport costs beyond the fob stage, including especially delivery to points of consumption, for the different products supplied as food aid in emergency situations. Pursuant to the resolution of the European Parliament of 16 April 1985 (OJ No C 122, 20. 5. 1985, p. 35) embodying comments forming part of the decision granting a discharge to the Commission in respect of the implementation of the budget of the European Communities for the 1983 financial year, the Commission should take action to ensure that the transport costs of each food aid delivery are shown separately; it should analyze the costs and benefits, including reliability and speed of delivery, of undertaking more of the transport management itself compared with the present system under which responsibility is devolved to the Member States.
926	Council Decision 84/359/EEC of 28 June 1984 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 188, 16. 7. 1984, p. 17).
927	
9270	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover certain measures which are essential either for the coordination and implementation of food-aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, etc.) and for which other programmes make no provision (air transport, storage, disinfection, special inland transport, etc.), or to prevent the destruction of the aid or an increase in its cost.
9271	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover expenditure entailed by the inspection of conditions governing the supply, delivery, distribution and use of products for food aid, and also the conditions for the use of the counterpart funds resulting from the sale of such products.
928	*New article* This article is intended to cover the costs of an emergency cereal reserve as well as the cost of transport and refunds under the common agrigultural policy. An appropriation of 5 010 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

CHAPTER 9 3 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 9	***Food projects in place of food aid*** Non-differentiated appropriations	10 000 000	10 000 000	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	118 200 000	118 200 000	67 794 800	67 794 800	504 931 700,—	504 931 700,—
	Differentiated appropriations — Sub-total	575 400 000	430 067 100	567 800 000	440 067 100		
	CHAPTER 9 2 — TOTAL	693 600 000	548 267 100	635 594 800	507 861 900	504 931 700,—	504 931 700,—
	CHAPTER 9 3						
9 3 0	***Financial and technical cooperation with Latin American and Asian developing countries*** Differentiated appropriations	280 000 000	190 000 000 (1)	268 000 000	130 000 000	249 279 679,90	146 216 349,36

(1) An appropriation of 20 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES

Article Item	Remarks
929	Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food-aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). This appropriation is intended to cover the financing of agricultural and foodcrop development projects in countries that believe they can forgo a proportion of the quantities of food aid in kind allocated to them under the annual programme. Farmers' organizations could be associated in this action in cooperation with non-governmental organizations.
930	Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8). This appropriation is intended to cover : — agricultural and food development schemes in Latin American and Asian developing countries, in particular the poorest of them, — subsidiarily, in certain specific cases, operations that may be considered for promoting regional cooperation, — additional aid for Central America. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

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CHAPTER 9 3 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3 0	*(cont'd)*						
9 3 1	***Promotion of trade relations with Latin American and Asian developing countries***						
	Differentiated appropriations	6 730 750	5 695 250	6 500 000	5 500 000	9 283 894,74	3 168 142,11

COMMISSION

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

930 *(cont'd)*

The commitment appropriation authorized for 1986 is 280 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	598 367 182	100 000 000	145 000 000	113 400 000	101 400 000	126 567 182
Appropriation outstanding from 1984	90 105 576	4 000 000	12 400 000	18 000 000	18 000 000	37 705 576
Appropriation for 1985	268 000 000	26 000 000	43 600 000	53 600 000	53 600 000	91 200 000
Appropriation for 1986	280 000 000		9 000 000	58 000 000	58 000 000	155 000 000
Total	1 236 472 758	130 000 000	210 000 000 (1)	243 000 000	243 000 000	410 472 758

(1) An appropriation of 20 000 000 ECU is entered in Chapter 10 0.

931 Council resolution of 30 April 1974 on the promotion of exports from developing countries.

This appropriation is intended to cover the financing of a wide range of operations to :

— facilitate the marketing of products from the developing countries on the Community market,

— encourage the developing countries to extend their production of exportable goods.

The commitment appropriation authorized for 1986 is 6 730 750 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	8 192 465	3 000 000	2 000 000	3 192 465		
Appropriation outstanding from 1984	1 549 000	800 000	700 000	49 000		
Appropriation for 1985	6 500 000	1 700 000	1 800 000	3 000 000		
Appropriation for 1986	6 730 750		1 195 250	2 535 500	3 000 000	
Total	22 972 215	5 500 000	5 695 250	8 776 965	3 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
932	***Measures to encourage regional or sub-regional integration between Latin American and Asian developing countries*** Non-differentiated appropriations	900 000	900 000	850 000	850 000	849 106,83	849 106,83
933	***Cooperation with Latin American and Asian developing countries on energy*** Differentiated appropriations	3 000 000	1 800 000	3 000 000	1 800 000	2 394 140,—	737 931,43

COMMISSION

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
932	Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of these measures is to give Community assistance to organizations for regional integration between Latin American and Asian developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
933	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community. This appropriation is intended to cover the identification of urgent priority operations in the field of energy and cover expenditure on specific projects, including co-financed projects, identified jointly with the recipient countries. The commitment appropriation authorized for 1986 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	68 637	68 637				
Appropriation outstanding from 1984	3 635 840	1 431 363	1 300 000	904 477		
Appropriation for 1985	3 000 000	300 000	300 000	1 200 000	1 200 000	
Appropriation for 1986	3 000 000		200 000	1 500 000	1 300 000	
Total	9 704 477	1 800 000	1 800 000	3 604 477	2 500 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
934	***Training of nationals of Latin American and Asian developing countries***						
9340	Visits from experts, further training courses, study awards and support for local training centres in favour of Latin American and Asian developing countries Differentiated appropriations	2 200 000	2 000 000	1 900 000	1 000 000	4 280 976,06	1 919 313,29
9341	Training at the Commission for nationals of non-member countries Non-differentiated appropriations	100 000	100 000	100 000	100 000	100 000,—	100 000,—
	Article 934 — Total	2 300 000	2 100 000	2 000 000	1 100 000	4 380 976,06	2 019 313,29
936	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	5 000 000	3 000 000	5 000 000	3 000 000	3 000 000,—	272 000,—

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CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
934	
9340	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. This appropriation is intended to cover individual awards, group training courses and/or seminars for nationals of Latin American and Asian developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States or developing countries. It also covers the costs of experts for training operations and programmes to be carried out locally. The commitment appropriation authorized for 1986 is 2 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	3 255 575	500 000	800 000	1 000 000	955 575	
Appropriation outstanding from 1984	1 480 677	300 000	400 000	500 000	280 677	
Appropriation for 1985	1 900 000	200 000	400 000	400 000	600 000	300 000
Appropriation for 1986	2 200 000		400 000	600 000	600 000	600 000
Total	8 836 252	1 000 000	2 000 000	2 500 000	2 436 252	900 000

9341	This appropriation is intended to cover the organization of short training courses (two or three months) for officials from third countries.
936	Resolution of the European Parliament of 16 December 1983 on assistance to refugees in developing countries (OJ No C 10, 16. 1. 1984, p. 278) and in particular point 13 thereof. This appropriation is intended to cover measures to help refugees, displaced persons and other population groups which have left their country of origin or residence, in the interim period just after the emergency relief stage but before the final stage either of integration into the host country or return to the country of origin.

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(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 3 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3 6	*(cont'd)*						
9 3 7	***System of stabilization of export earnings for least-developed Latin American and Asian countries***						
	Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	1 000 000	1 000 000	950 000	950 000	949 106,83	949 106,83
	Differentiated appropriations — Sub-total	296 930 750	202 495 250	284 400 000	141 300 000	268 238 690,70	152 313 736,19
	CHAPTER 9 3 — TOTAL	297 930 750	203 495 250	285 350 000	142 250 000	269 187 797,53	153 262 843,02

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CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
936	*(cont'd)* The commitment appropriation authorized for 1986 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 000 000	1 000 000				
Appropriation outstanding from 1984						
Appropriation for 1985	5 000 000	2 000 000	1 500 000	1 500 000		
Appropriation for 1986	5 000 000		1 500 000	2 500 000	1 000 000	
Total	11 000 000	3 000 000	3 000 000	4 000 000	1 000 000	

937	*New article* This article is intended to cover the cost of a system of stabilization of export earnings for the least-developed Latin American and Asian countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 94						
940	***Expenditure on the organization of seminars on the Community's generalized system of preferences***						
	Non-differentiated appropriations	185 050	185 050	100 000	100 000	154 668,62	154 668,62
941	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)***						
	Differentiated appropriations	40 000 000	18 000 000	35 000 000	30 000 000	34 421 937,60	25 351 247,01
942	***Advisory Committee on Development Policies***						
	Non-differentiated appropriations	—	—	p.m.	p.m.	152 368,45	152 368,45
943	***Community cofinancing of projects with the International Fund for Agricultural Development (IFAD)***						
	Non-differentiated appropriations	5 000 000	5 000 000	p.m.	p.m.	0,—	0,—

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Remarks
940	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. This appropriation is intended to cover the costs involved in organizing generalized system of preferences seminars (hire of rooms, interpreting facilities, documentation, sending and/or loan of experts, etc.). The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
941	Communication from the Commission to the Council of 6 October 1975 (COM(75) 504 final). This appropriation is intended to cover : — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 370 000 ECU for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 3 800 000 ECU of public information campaigns on development carried out by the NGOs in the Member States of the Community. The commitment appropriation authorized for 1986 is 40 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	17 102 575	10 000 000	4 000 000	3 102 575		
Appropriation outstanding from 1984	7 277 025	4 000 000	2 000 000	1 277 025		
Appropriation for 1985	35 000 000	16 000 000	7 000 000	7 000 000	5 000 000	
Appropriation for 1986	40 000 000		5 000 000	8 000 000	8 000 000	19 000 000
Total	99 379 600	30 000 000	18 000 000	19 379 600	13 000 000	19 000 000

942	This article is intended to cover expenditure resulting from the operation of the Advisory Committee of top-level experts who are considering the long-term approach of Community policies in relation to the Third World.
943	This appropriation is intended to cover the cofinancing of IFAD projects and programmes for agricultural development in Africa.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
944	***Evaluation of the results of Community aid and practical follow-up measures***						
	Non-differentiated appropriations	1 850 000	1 850 000	1 000 000	1 000 000	1 311 800,—	1 311 800,—
945	***Cooperation with the Arab countries at regional level***						
9450	Cooperation with the Arab countries at regional level						
	Non-differentiated appropriations	300 000	300 000	300 000	300 000	0,—	0,—
9451	Foundation of a Euro-Arab university for post-graduate students						
	Non-differentiated appropriations	p.m.	p.m.				
	Article 945 — Total	300 000	300 000	300 000	300 000	0,—	0,—
946	***Ecology in the developing countries***						
	Non-differentiated appropriations	350 000	350 000	300 000	300 000	222 329,98	222 329,98
947	***Aid for the running of training institutes for nationals of developing countries***						
	Non-differentiated appropriations	750 000	750 000	500 000	500 000	803 475,—	803 475,—
948	***Statistical measures connected with the implementation and monitoring of programmes in the developing countries***						
	Non-differentiated appropriations	1 300 000	1 300 000	p.m.	p.m.	1 200 000,—	1 200 000,—
949	***Expenditure on renegotiation of the Lomé Convention***						
9490	Expenditure on renegotiation of the Lomé Convention						
	Non-differentiated appropriations	—	—	p.m.	p.m.	1 667 265,62	1 667 265,62

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
944	This appropriation is intended to cover the financing of the evaluation of the results of Community aid (remuneration and travel and accommodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community) and cover the cost of implementing the practical follow-up measures designed to put into effect the proposals made in the evaluations.
945	
9450	*Former Article 945* Council resolution of 8 February 1977 on the Euro-Arab Dialogue. This appropriation is intended to cover Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.
9451	*New item* Resolution of the European Parliament of 30 March 1984 on the foundation of a Euro-Arab university for post-graduate students at one of the traditional meeting places of Islamic and European culture on Spanish soil (OJ No C 117, 30. 4. 1984, p. 165).
946	Draft action programme of the European Communities on the environment (1982 to 1986) (OJ No C 305, 25. 11. 1981, p. 2). This appropriation is intended to cover expenditure resulting from environmental protection in the developing countries on the basis of the environmental action programme for the Community.
947	*Former Article 935* This appropriation is intended to cover the cost of a contribution to the management and operating expenses of training institutes specializing in courses for nationals of developing countries.
948	*Former Item 9480* This appropriation is intended to cover expendidure on preliminary analyses and preparatory work to facilitate the production of statistics in the developing countries, and also the incidental costs of these operations, notably surveys and seminars.
949	
9490	Council Regulation (EEC) No 3225/80 of 25 November 1980 on the conclusion of the second ACP-EEC Convention signed in Lomé on 31 October 1979 (OJ No L 347, 22. 12. 1980, p. 1), and in particular Article 188 thereof.

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CHAPTER 9 4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 4 9	*(cont'd)*						
9 4 9 1	Consultations and information activities following the signing of the new ACP-EEC Convention Non-differentiated appropriations	—	—	p.m.	p.m.		
	Article 9 4 9 — Total	—	—	p.m.	p.m.	1 667 265,62	1 667 265,62
	Non-differentiated appropriations — Sub-total	9 735 050	9 735 050	2 200 000	2 200 000	5 511 907,67	5 511 907,67
	Differentiated appropriations — Sub-total	40 000 000	18 000 000	35 000 000	30 000 000	34 421 937,60	25 351 247,01
	CHAPTER 9 4 — TOTAL	49 735 050	27 735 050	37 200 000	32 200 000	39 933 845,27	30 863 154,68
	CHAPTER 9 5						
9 5 0	***Aid to disaster victims in developing and other non-member countries*** Non-differentiated appropriations	18 500 000	18 500 000	18 500 000	18 500 000	135 250 000,—	135 250 000,—

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Remarks
949	*(cont'd)*
9491	Third ACP-EEC Convention, and in particular Article 23 (2) (h) thereof. This item is intended to cover the cost of arranging meetings and consultations in order to inform the groups concerned in the Member States and the ACP States as to the outcome of the negotiations and obtain their views on the cooperation policies laid down in the third Convention.
950	This appropriation is intended to cover Community financing of prompt emergency assistance for disaster victims and of aid where there are endemic medical problems in developing and other non-member countries.

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
951	***Contribution to financing the purchase of food products by non-governmental organizations*** Differentiated appropriations	5 500 000	3 000 000	p.m.	p.m.		
952	***Special aid for Lebanon*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
953	***Programme of positive measures regarding South Africa*** Differentiated appropriations	10 000 000	5 000 000				

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
951	This appropriation is intended to cover not less than 25 % of the cost of food products purchased direct by non-governmental organizations in order to provide emergency relief for disaster victims in developing countries or other non-member countries. The commitment appropriation authorized for 1986 is 5 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	5 500 000		3 000 000	2 500 000		
Total	5 500 000		3 000 000	2 500 000		

952	This article is intended to cover funds for reconstruction projects in Lebanon. Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 6 August 1985 amending Regulation (EEC) No 1993/83 implementing a special programme to combat hunger in the world (OJ No C 219, 29. 8. 1985, p. 7).
953	*New article* This article is intended to cover a programme of positive measures regarding South Africa decided at the ministerial meeting on political cooperation of 10 September 1985, summarized as follows : — code of conduct : adaptation, reinforcement and publicity, — programmes of assistance to non-violent and anti-apartheid organizations, particularly to the churches, — programmes to assist the education of the non-white community, including grants for study at the universities in the countries originating the programmes, — intensification of contacts with the non-white community in the political, trade union, business, cultural, scientific and sporting sectors, etc., — programmes to assist the Southern Africa Development Coordination Conference (SADCC) and the front-line States, — programmes to increase awareness among the citizens of Member States resident in the Republic of South Africa.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
953	*(cont'd)*						
956	***Special programme of aid to the least-developed countries***						
	Differentiated appropriations	p.m.	p.m.				
958	***Special programme to combat hunger in the world***						
	Differentiated appropriations	16 000 000	16 000 000	29 000 000	14 000 000	57 796 000,—	0,—

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
953	*(cont'd)* The commitment appropriation authorized for 1986 is 10 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985						
Appropriation for 1986	10 000 000		5 000 000	3 000 000	2 000 000	
Total	10 000 000		5 000 000	3 000 000	2 000 000	

956	*New article* This article is intended to enable the Community to express its support for the recommendations of the 1981 Paris Conference through a financial contribution.
958	Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6). This appropriation is intended to cover expenditure deriving from measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and from measures designed to safeguard their natural resources and improve the conditions under which these are exploited. In particular, this appropriation is to finance a special programme to combat the drought afflicting the Sahel (resolution adopted by the ACP-EEC Consultative Assembly on 23 September 1983).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 5 8	*(cont'd)*						
9 5 9	***Supplementary aid to UNRWA*** Non-differentiated appropriations	17 000 000	17 000 000	17 000 000	17 000 000	16 000 000,—	16 000 000,—
	Non-differentiated appropriations — Sub-total	35 500 000	35 500 000	35 500 000	35 500 000	151 250 000,—	151 250 000,—
	Differentiated appropriations — Sub-total	31 500 000	24 000 000	29 000 000	14 000 000	57 796 000,—	0,—
	CHAPTER 9 5 — TOTAL	67 000 000	59 500 000	64 500 000	49 500 000	209 046 000,—	151 250 000,—

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks

958 *(cont'd)*

The commitment appropriation authorized for 1986 is 16 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	16 000 000	14 000 000	2 000 000			
Appropriation outstanding from 1984						
Appropriation for 1985	29 000 000		14 000 000	15 000 000		
Appropriation for 1986	16 000 000			8 000 000	8 000 000	
Total	61 000 000	14 000 000	16 000 000	23 000 000	8 000 000	

959 Council Decision of 84/359/EEC of 28 June 1984 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 188, 16. 7. 1984, p. 17).

This appropriation is intended to cover expenditure resulting from the Community's contribution towards the implementation of the education programme for Middle East refugees.

It corresponds to the amount of the Community's contribution to the cost of UNRWA's education programme as laid down in the Convention.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 96						
960	***Financial cooperation with Portugal and Spain***						
9601	Aid to prepare for the accession of Portugal Differentiated appropriations	—	31 454 800	29 000 000	31 454 800	14 999 999,77	20 546 473,88
9602	Specific aid to improve agricultural structures in Portugal Differentiated appropriations	p.m.	20 000 000	50 000 000	16 176 800		

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
960	
9601	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). This appropriation is intended to cover the financing of operations to facilitate Portugal's accession to the Community, which have been the subject of this Agreement in the form of an exchange of letters. Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	52 944 249	31 454 800	20 000 000	1 489 449		
Appropriation outstanding from 1984	p.m.					
Appropriation for 1985	29 000 000		11 454 800	17 545 200		
Appropriation for 1986	—					
Total	81 944 249	31 454 800	31 454 800	19 034 649		

9602	Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). This appropriation is intended to cover the financing of projects and programmes for improving agricultural and fisheries structures in Portugal.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 0	*(cont'd)*						
9 6 0 2	*(cont'd)*						
9 6 0 5	Specific aid for the adjustment of fishing capacity in Spain						
	Differentiated appropriations	p.m.	14 500 000	p.m. (1)	p.m.		

(1) An appropriation of 28 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9602	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	50 000 000	16 176 800	20 000 000	13 823 200		
Appropriation for 1986	p.m.					
Total	50 000 000	16 176 800	20 000 000	13 823 200		

9605	Proposal for a Council Regulation submitted by the Commission to the Council on 18 October 1984 concerning the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and Spain on the granting of specific financial aid to facilitate and accelerate the adjustment of fishing capacity in Spain (OJ No C 298, 9. 11. 1984, p. 6). This appropriation is intended to cover the financing of operations to restructure the Spanish fishing fleet, as provided for in the exchange of letters referred to above.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
960	*(cont'd)*						
9605	*(cont'd)*						
	Article 960 — Total	p.m.	65 954 800	79 000 000	47 631 600	14 999 999,77	20 546 473,88
961	***Financial cooperation with Malta***						
9610	First Financial Protocol with Malta Differentiated appropriations	—	p.m.	—	1 878 300	0,—	1 452 883,17

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9605	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	28 500 000 (1)	p.m.	14 500 000	14 000 000		
Appropriation for 1986	p.m.					
Total	28 500 000	p.m.	14 500 000	14 000 000		

(1) This appropriation is entered in Chapter 10 0.

961	
9610	Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

The Financial Protocol signed on 4 March 1976 provides, for a period to expire on 31 October 1983, for the granting of :

— 16 000 000 ECU in the form of loans from the EIB's own resources,

— 10 000 000 ECU to be charged against the general budget for grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
9610	*(cont'd)*						
9611	Second Financial Protocol with Malta						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—

(1) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
961	*(cont'd)*
9610	*(cont'd)* Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 878 300	1 878 300	p.m.			
Appropriation outstanding from 1984						
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	1 878 300	1 878 300	p.m.			

9611	Council Regulation (EEC) No ... of ... concluding a Protocol on Financial and Technical Cooperation between the European Economic Community and Malta (OJ No L ..., ..., p. ...). The Financial Protocol signed on ... provides for a period extending until 31 October 1988, for the granting of: — 16 000 000 ECU in the form of loans from the EIB's own resources, — 13 500 000 ECU to be charged against the general budget for loans on special terms and non-refundable aid.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
9611	*(cont'd)*						
	Article 961 — Total	p.m.	p.m.	p.m.	1 878 300	0,—	1 452 883,17
962	***Financial cooperation with Greece***						
	Differentiated appropriations	—	2 700 000	—	p.m.	0,—	2 765 254,05

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
961	*(cont'd)*
9611	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	p.m.				
Appropriation for 1986	6 000 000 (1)		1 000 000 (1)	2 000 000	3 000 000	
Total	6 000 000	p.m.	1 000 000 (1)	2 000 000	3 000 000	

(1) This appropriation is entered in Chapter 10 0.

962

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of :

— 225 000 000 ECU in the form of loans from the EIB's own resources,

— 55 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans (30 000 000 ECU), grants (15 000 000 ECU) and loans on special terms (10 000 000 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
962	*(cont'd)*						
963	***Financial cooperation with Turkey***						
9630	Third Financial Protocol with Turkey Differentiated appropriations	—	30 000 000	—	26 961 300	0,—	29 032 300,25

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
962	*(cont'd)* Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 700 000	p.m.	2 700 000			
Appropriation outstanding from 1984						
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	2 700 000	p.m.	2 700 000			

963	
9630	Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1). The Financial Protocol signed on 12 May 1977 provides, for a period extending until 31 October 1981, for the granting of : — 90 000 000 ECU in the form of loans from the EIB's own resources, — 220 000 000 ECU to be charged against the general budget for loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9630	*(cont'd)*						
9631	Fourth Financial Protocol with Turkey						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (1)	p.m. (3)	0,—	0,—

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 4 493 500 ECU is entered in Chapter 10 0.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9630	*(cont'd)* Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	76 700 477	26 961 300	30 000 000	19 739 177		
Appropriation outstanding from 1984						
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	76 700 477	26 961 300	30 000 000	19 739 177		

9631	Financial Protocol signed with Turkey on ... This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of : — 225 000 000 ECU in the form of loans from the EIB's own resources, — 375 000 000 ECU, to be charged against the general budget, for loans on special terms (325 000 000 ECU) and non-repayable aid (50 000 000 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9631	*(cont'd)*						
9632	Special aid for Turkey Differentiated appropriations	p.m.	7 500 000	p.m.	16 626 100	0,—	6 526 941,72

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

963 *(cont'd)*

9631 *(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	10 000 000 (1)	4 493 500 (1)	1 000 000	4 506 500		
Appropriation for 1986	10 000 000 (1)		3 000 000	3 000 000	4 000 000	
Total	20 000 000	4 493 500 (1)	4 000 000 (1)	7 506 500	4 000 000	

(1) This appropriation is entered in Chapter 10 0.

9632 Council Decision of 16 May 1979.

This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9632	*(cont'd)*						
	Article 963 — Total	p.m.	37 500 000	p.m.	43 587 400	0,—	35 559 241,97
964	***Financial cooperation with Cyprus***						
9640	First Financial Protocol with Cyprus Differentiated appropriations	—	500 000	—	2 210 800	0,—	2 997 160,30

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9632	*(cont'd)*

Commitment appropriation authorized for 1986: p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	25 608 434	16 626 100	7 500 000	1 482 334		
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	.				
Appropriation for 1986	p.m.					
Total	25 608 434	16 626 100	7 500 000	1 482 334		

964	
9640	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 28. 11. 1978, p. 1).

The Financial Protocol 1 signed on 15 September 1977 provides, for a period extending until 31 December 1983, for the granting of :

— 20 000 000 ECU in the form of loans from the EIB's own resources,

— 10 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
9640	*(cont'd)*						
9641	Second Financial Protocol with Cyprus						
	Differentiated appropriations	6 000 000	4 000 000	3 000 000	1 797 400	0,—	0,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9640	*(cont'd)* Commitment appropriation authorized for 1986 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 710 800	2 210 800	500 000			
Appropriation outstanding from 1984						
Appropriation for 1985	—					
Appropriation for 1986	—					
Total	2 710 800	2 210 800	500 000			

9641	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). This Financial Protocol signed on 20 December 1983 provides, for a period extending until 31 December 1988, for the granting of : — 28 000 000 ECU in the form of loans from the European Investment Bank's own resources, — 16 000 000 ECU to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
9641	*(cont'd)*						
	Article 964 — Total	6 000 000	4 500 000	3 000 000	4 008 200	0,—	2 997 160,30
965	***Financial cooperation with the Maghreb countries***						
9650	First Financial Protocol with Algeria Differentiated appropriations	p.m.	7 000 000	6 400 000	22 467 700	630 000,—	3 823 871,84

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9641	*(cont'd)*

The commitment appropriation authorized for 1986 is 6 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	3 000 000	1 000 000	2 000 000			
Appropriation for 1985	3 000 000	797 400	1 202 600	1 000 000		
Appropriation for 1986	6 000 000		797 400	3 000 000	2 202 600	
Total	12 000 000	1 797 400	4 000 000	4 000 000	2 202 600	

965	
9650	Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Protocol 1 of the Cooperation Agreement signed on 26 April 1976 provides, for a period extending until 31 October 1981, for the granting of : — 70 000 000 ECU in the form of loans from the EIB's own resources, — 44 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9650	*(cont'd)*						
9651	Second Financial Protocol with Algeria						
	Differentiated appropriations	11 700 000	10 000 000	21 500 000	1 527 800	6 449 000,—	0,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9650	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	23 266 277	6 000 000	5 100 000	12 166 277		
Appropriation outstanding from 1984	2 874 114	1 367 000	1 000 000	507 114		
Appropriation for 1985	4 100 000 (1)		900 000	2 226 609	973 391	
Appropriation for 1986	p.m.					
Total	30 240 391	7 367 000 (2)	7 000 000	14 900 000	973 391	

(1) Account being taken of a transfer of 2 300 000 ECU.

(2) Account being taken of a transfer of 15 100 000 ECU.

9651 Council Regulation (EEC) no 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

This Financial Protocol signed on 28 October 1982 provides, for a period extending until 31 October 1986, for the granting of :

— 107 000 000 ECU in the form of loans from the EIB's own resources,

— 44 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9651	*(cont'd)*						
9652	First Financial Protocol with Morocco						
	Differentiated appropriations	p.m.	181 000	p.m.	p.m.	0,—	756 294,60

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9651	*(cont'd)* The commitment appropriation authorized for 1986 is 11 700 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	4 949 000	3 000 000	1 949 000			
Appropriation outstanding from 1984	8 201 000	527 800	4 051 000	3 622 200		
Appropriation for 1985	12 700 000 (1)		2 000 000	6 700 000	4 000 000	
Appropriation for 1986	11 700 000		2 000 000	6 300 000	3 400 000	
Total	37 550 000	3 527 800 (2)	10 000 000	16 622 200	7 400 000	

(1) Account being taken of a transfer of 8 800 000 ECU.

(2) Account being taken of a transfer of 2 000 000 ECU.

9652	Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Protocol 1 of the Cooperation Agreement signed on 27 April 1976 provides, for a period extending until 31 October 1981, for the granting of : — 56 000 000 ECU in the form of loans from the EIB's own resources, — 74 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9652	*(cont'd)*						
9653	Second Financial Protocol with Morocco Differentiated appropriations	p.m.	17 600 000	24 700 000	45 294 900	49 250 000,—	11 603 174,99

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9652	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule for payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	181 000	p.m.	181 000			
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	181 000	p.m.	181 000			

9653	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29). This Financial Protocol signed on 10 June 1982 provides, for a period extending until 31 October 1986, for the granting of : — 90 000 000 ECU in the form of loans from the EIB's own resources, — 109 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9653	*(cont'd)*						
9654	First Financial Protocol with Tunisia						
	Differentiated appropriations	p.m.	2 900 000	p.m.	10 874 400	260 000,—	7 011 834,55

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9653	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	40 544 594	35 000 000	5 544 594			
Appropriation outstanding from 1984	3 450 306	2 000 000	1 450 306			
Appropriation for 1985	18 900 000 (1)	8 294 900	10 605 100			
Appropriation for 1986	p.m.					
Total	62 894 900	45 294 900	17 600 000			

(1) Account being taken of a transfer of 5 800 000 ECU.

9654	Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Protocol 1 of the Cooperation Agreement signed on 25 April 1976 provides, for a period extending until 31 October 1981, for the granting of :

— 41 000 000 ECU in the form of loans from the EIB's own resources,

— 54 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9654	*(cont'd)*						
9655	Second Financial Protocol with Tunisia						
	Differentiated appropriations	20 000 000	15 000 000	14 100 000	3 954 300	2 925 000,—	152 542,23

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9654	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	5 978 613	2 374 000	2 900 000	704 613		
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.					
Appropriation for 1986	p.m.					
Total	5 978 613	2 374 000 (1)	2 900 000	704 613		

(1) Account being taken of a transfer of 7 500 000 ECU.

9655 Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

This Financial Protocol signed on 28 October 1982 provides, for a period extending until 31 October 1986, for the granting of :

— 78 000 000 ECU in the form of loans from the EIB's own resources,

— 61 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9655	*(cont'd)*						
	Article 965 — Total	31 700 000	52 681 000	66 700 000	84 119 100	59 514 000,—	23 347 718,21
966	***Financial cooperation with the Mashreq countries***						
9660	First Financial Protocol with Egypt Differentiated appropriations	p.m.	17 100 000	800 000	22 467 700	272 992,22	11 363 755,25

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9655	*(cont'd)*

The commitment appropriation authorized for 1986 is 20 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 725 000	2 725 000				
Appropriation outstanding from 1984	2 100 000	2 100 000				
Appropriation for 1985	22 900 000 (1)	9 629 300	7 500 000	5 770 700		
Appropriation for 1986	20 000 000		7 500 000	12 500 000		
Total	47 725 000	14 454 300 (2)	15 000 000	18 270 700		

(1) Account being taken of a transfer of 8 800 000 ECU.

(2) Account being taken of a transfer of 10 500 000 ECU.

966	
9660	Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Protocol 1 of the Cooperation Agreement signed on 18 January 1977 provides, for a period extending until 31 October 1981, for the granting of : — 93 000 000 ECU in the form of loans from the EIB's own resources, — 77 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 6	*(cont'd)*						
9 6 6 0	*(cont'd)*						
9 6 6 1	Second Financial Protocol with Egypt						
	Differentiated appropriations	18 400 000	24 000 000	18 400 000	10 604 800	24 110 000,—	900 000,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9660	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	44 658 158	15 067 700	16 300 000	11 500 000	1 790 458	
Appropriation outstanding from 1984						
Appropriation for 1985	800 000		800 000			
Appropriation for 1986	p.m.					
Total	45 458 158	15 067 700 (1)	17 100 000	11 500 000	1 790 458	

(1) Account being taken of a transfer of 7 400 000 ECU.

9661	Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). This Financial Protocol signed on 25 May 1982 provides, for a period extending until 31 October 1986, for the granting of : — 150 000 000 ECU in the form of loans from the EIB's own resources, — 126 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 6	*(cont'd)*						
9 6 6 1	*(cont'd)*						
9 6 6 2	First Financial Protocol with Jordan						
	Differentiated appropriations	p.m.	p.m.	p.m.	3 594 800	526 851,10	3 137 605,07

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9661	*(cont'd)*

The commitment appropriation authorized for 1986 is 18 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	34 510 000	20 000 000	10 000 000	4 510 000		
Appropriation outstanding from 1984	16 777 800	2 000 000	5 000 000	9 777 800		
Appropriation for 1985	11 200 000 (1)	2 004 800	4 995 200	4 200 000		
Appropriation for 1986	18 400 000		4 004 800	14 395 200		
Total	80 887 800	24 004 800 (2)	24 000 000	32 883 000		

(1) Account being taken of a transfer of 7 200 000 ECU.

(2) Account being taken of a transfer of 13 400 000 ECU.

9662 Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Protocol of the Cooperation Agreement signed on 18 Janyary 1977 1 provides, for a period extending until 31 October 1981, for the granting of :

— 18 000 000 ECU in the form of loans from the EIB's own resources,

— 22 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9662	*(cont'd)*						
9663	Second Financial Protocol with Jordan						
	Differentiated appropriations	5 500 000	6 300 000	9 700 000	8 537 700	2 968 099,55	1 472 585,84

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9662	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 779 937	2 779 937				
Appropriation outstanding from 1984	14 863	14 863				
Appropriation for 1985	p.m.	p.m.				
Appropriation for 1986	p.m.		p.m.			
Total	2 794 800	2 794 800 (1)	p.m.			

(1) Account being taken of a transfer of 800 000 ECU.

9663 Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

This Financial Protocol signed on 10 June 1982 provides, for a period extending until 31 October 1986, for the granting of :

— 37 000 000 ECU in the form of loans from the EIB's own resources,

— 26 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9663	*(cont'd)*						
9664	First Financial Protocol with Lebanon						
	Differentiated appropriations	p.m.	2 700 000	p.m.	3 505 000	0,—	91 933,32

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9663	*(cont'd)*

The commitment appropriation authorized for 1986 is 5 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	2 577 852	2 577 852				
Appropriation outstanding from 1984	3 147 048	2 000 000	1 147 048			
Appropriation for 1985	7 900 000 (1)	1 759 848	4 140 152	2 000 000		
Appropriation for 1986	5 500 000		1 012 800	4 487 200		
Total	19 124 900	6 337 700 (2)	6 300 000	6 487 200		

(1) Account being taken of a transfer of 1 800 000 ECU.

(2) Account being taken of a transfer of 2 200 000 ECU.

9664 Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Protocol 1 of the Cooperation Agreement signed on 3 May 1977 provides, for a period extending until 31 October 1981, for the granting of :

— 20 000 000 ECU in the form of loans from the EIB's own resources,

— 10 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9664	*(cont'd)*						
9665	Second Financial Protocol with Lebanon						
	Differentiated appropriations	p.m.	6 500 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9664	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	1 189 591	1 000 000	189 591			
Appropriation outstanding from 1984						
Appropriation for 1985	2 900 000 (1)	105 000	2 510 409	284 591		
Appropriation for 1986	p.m.					
Total	4 089 591	1 105 000 (2)	2 700 000	284 591		

(1) Account being taken of a transfer of 2 900 000 ECU.

(2) Account being taken of a transfer of 2 400 000 ECU.

9665 Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

This Financial Protocol signed on 17 June 1982 provides, for a period extending until 31 October 1986, for the granting of :

— 34 000 000 ECU in the form of loans from the EIB's own resources,

— 16 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9665	*(cont'd)*						
9666	First Financial Protocol with Syria						
	Differentiated appropriations	p.m.	2 600 000	1 000 000	7 549 200	5 333 946,91	4 140 116,47

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9665	*(cont'd)*

Commitment appropriation authorized for 1986 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	1 800 000	1 800 000				
Appropriation for 1985	14 200 000 (1)	7 700 000	6 500 000			
Appropriation for 1986	p.m.					
Total	16 000 000	9 500 000 (2)	6 500 000			

(1) Account being taken of a transfer of 14 200 000 ECU.

(2) Account being taken of a transfer of 9 500 000 ECU.

9666	Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Protocol 1 of the Cooperation Agreement signed on 18 January 1977 provides, for a period extending until 31 October 1981, for the granting of : — 34 000 000 ECU in the form of loans from the EIB's own resources, — 26 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 6	*(cont'd)*						
9 6 6 6	*(cont'd)*						
9 6 6 7	Second Financial Protocol with Syria						
	Differentiated appropriations	2 846 000	10 000 000	19 800 000	6 650 400	9 730 000,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9666	*(cont'd)* Commitment appropriation authorized for 1986 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	6 289 365	3 500 000	2 000 000	789 365		
Appropriation outstanding from 1984	794 016	794 016				
Appropriation for 1985	1 000 000	155 184	600 000	244 816		
Appropriation for 1986	p.m.					
Total	8 083 381	4 449 200 (1)	2 600 000	1 034 181		

(1) Account being taken of a transfer of 3 100 000 ECU.

9667	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1978, p. 36). This Financial Protocol signed on 10 June 1982 provides, for a period extending until 31 October 1986, for the granting of : — 64 000 000 ECU in the form of loans from the EIB's own resources, — 33 000 000 ECU to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 6	*(cont'd)*						
9 6 6 7	*(cont'd)*						
	Article 9 6 6 — Total	26 746 000	69 200 000	49 700 000	62 909 600	42 941 889,78	21 105 995,95
9 6 7	***Operations to promote the implementation of an overall Mediterranean policy and cooperation at the regional or sub-regional level***						
	Differentiated appropriations	1 000 000	500 000	p.m.	p.m.		

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9667	*(cont'd)*

The commitment appropriation authorized for 1986 is 2 846 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	9 730 000	8 000 000	1 730 000			
Appropriation outstanding from 1984	624 000	624 000				
Appropriation for 1985	19 800 000	1 126 400	7 270 000	11 403 600		
Appropriation for 1986	2 846 000		1 000 000	1 846 000		
Total	33 000 000	9 750 400 (1)	10 000 000	13 249 600		

(1) Account being taken of a transfer of 3 100 000 ECU.

967	Communication from the Commission to the Council of 24 June 1982 on a Mediterranean policy for the enlarged Community (COM(82) 853 final). Report from the Commission to the Council of 11 May 1984 concerning exploratory conversations with Mediterranean countries and with those countries applying for accession — Proposals on the implementation of a Mediterranean policy for the enlarged Community (COM(84) 107 final). This appropriation is intended to cover the financing of a number of operations in preparation for the full-scale operations to be determined as part of the process of adjusting the agreements with the Mediterranean countries, notably in the form of seminars on products or sectors, feasibility studies, information campaigns and a number of demonstration projects.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
967	*(cont'd)*						
968	***Financial cooperation with Yugoslavia***						
	Differentiated appropriations	p.m.	p.m.				
969	***EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
967	*(cont'd)* The commitment appropriation authorized for 1986 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	p.m.	p.m.			
Appropriation for 1986	1 000 000		500 000	500 000		
Total	1 000 000	p.m.	500 000	500 000		

968	*New article* Council Regulation (ECC) No 314/83 of 24 January 1983 on the Cooperation Agreement between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 41, 14. 2. 1983, p. 1). Financial protocol further to the EEC-Yugoslavia Cooperation Agreement signed on 2 April 1980.
969	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision of 23 May 1980 (interim Protocol with Yugoslavia). Council Decision of 25 November 1980 (pre-accession aid for Portugal). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Decision of 22 November 1982 (Mediterranean Protocols). Council Decision of 17 October 1983 (pre-accession loans to Spain and Portugal). Council Decision of 22 November 1983 (Israel Protocol). Council Decision of 26 March 1984 (Cyprus Protocol). Projects based on those Council Decisions to enter in the general budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. With the exception of the loans granted as emergency aid to Portugal, where the amount outstanding is guaranteed in full, the Community's guarantee is fixed by contract of guarantee between the Commission and the EIB at 75 % of current loans.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
969	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	65 446 000	233 035 800	198 400 000	244 134 200	117 455 889,55	107 774 727,53
	CHAPTER 96 — TOTAL	65 446 000	233 035 800	198 400 000	244 134 200	117 455 889,55	107 774 727,53
	CHAPTER 97						
970	***Common Fund***						
9700	Financing of buffer stocks Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article 970 — Total	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Remarks
969	*(cont'd)* Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.
970	
9700	Resolution of the European Parliament of 26 April 1979 on the preparations for the Fifth United Nations Conference on Trade and Development (UNCTAD) (Manila, May 1979) (OJ No C 127, 21. 5. 1979, p. 60). Resolution of the European Parliament of 20 May 1983 on the Sixth United Nations Conference on Trade and Development (UNCTAD) (6 June to 1 July 1983) (OJ No C 161, 20. 6. 1983, p. 183). Resolution of the European Parliament of 20 January 1984 on the conclusions to be drawn from the Sixth United Nations Conference on Trade and Development (Belgrade, 6 June to 3 July 1983) (OJ No C 46, 20. 2. 1984, p. 115). This item is intended to cover the framework necessary for the inclusion in the budget of the Community's contribution to the first section of the Common Fund for Commodities.
9701	Resolution of the European Parliament of 26 April 1979 on the preparations for the Fifth United Nations Conference on Trade and Development (UNCTAD) (Manila, May 1979) (OJ No C 127, 21. 5. 1979, p. 60). Resolution of the European Parliament of 20 May 1983 on the Sixth United Nations Conference on Trade and Development (UNCTAD) (6 June to 1 July 1983) (OJ No C 161, 20. 6. 1983, p. 183). Resolution of the European Parliament of 20 January 1984 on the conclusions to be drawn from the Sixth United Nations Conference on Trade and Development (Belgrade, 6 June to 3 July 1983) (OJ No C 46, 20. 2. 1984, p. 115). This item is intended to cover the framework necessary for the inclusion in the budget of the Community's contribution to the second section of the Common Fund for Commodities on a Community basis.

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
971	***International Jute Agreement — Contribution to fund*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 97 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 98						
980	***EEC subsidy for the operation of the European Agency for Cooperation (EAC)***						
9800	Operating expenses of the European Agency for Cooperation headquarters Non-differentiated appropriations	3 105 000	3 105 000	2 994 000	2 994 000	3 000 000,—	3 000 000,—
9801	Provisional appropriation for adjustments to the remunerations of European Agency for Cooperation staff Non-differentiated appropriations	95 000	95 000	96 000	96 000	0,—	0,—
	Article 980 — Total	3 200 000	3 200 000	3 090 000	3 090 000	3 000 000,—	3 000 000,—

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Remarks
971	*New article* Council Decision 83/328/EEC of 26 May 1983 on the signature and notification of provisional application of the International Agreement on jute and jute products (OJ No L 185, 8. 7. 1983, p. 1). This article is intended to cover the Community's voluntary contribution to the special account of the International Agreement on Jute.
980	This appropriation is broken down as follows: — staff expenditure 2 663 000 — administrative expenditure 537 000 Total 3 200 000
9800	Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Agency for Cooperation (OJ No L 328, 16. 11. 1981, p. 1). Since 1970 the expenditure of the headquarters of the European Association for Cooperation has been included in this section of the budget. This appropriation is intended to cover: — the remuneration of headquarters staff and ancillary costs, — headquarters operating costs, proper.
9801	This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It is intended to cover the cost of paying European Agency for Cooperation headquarters staff any adjustments to remuneration approved by the Council during the financial year.

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
981	***Commission delegations in the southern Mediterranean countries***						
	Non-differentiated appropriations	5 300 000	5 300 000	5 150 000	5 150 000	5 000 000,—	5 000 000,—
982	***Commission delegations in the ACP countries and OCT***						
	Non-differentiated appropriations	52 500 000	52 500 000	50 000 000	50 000 000	48 000 000,—	48 000 000,—
	Non-differentiated appropriations — Sub-total	61 000 000	61 000 000	58 240 000	58 240 000	56 000 000,—	56 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	61 000 000	61 000 000	58 240 000	58 240 000	56 000 000,—	56 000 000,—
	CHAPTER 99						
990	***Operations under Commercial and Economic Cooperation Agreements with non-member countries***						
	Non-differentiated appropriations	4 500 000	4 500 000	3 000 000	3 000 000	2 455 710,87	2 455 710,87
991	***Community aid for the private agricultural sector in Poland***						
	Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000		

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Remarks
981	This appropriation is intended to cover the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. It is utilized by the Commission through the European Agency for Cooperation. The appropriation is broken down as follows : — staff expenditure 3 270 000 — administrative expenditure 2 030 000 Total 5 300 000
982	This appropriation is intended to cover the running of the Commission delegations in the ACP countries and the OCT. It is utilized by the Commission through the European Agency for Cooperation. The appropriation is broken down as follows : — staff expenditure 37 400 000 — administrative expenditure 15 100 000 Total 52 500 000
990	This appropriation is intended to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Uruguay, Brazil, the Andean Pact, Yugoslavia, Canada, Romania, China, Israel and the Yemen Arab Republic. The operations envisaged consist of conferences and seminars, trade and industrial missions, missions to explore the possibility of investment and joint ventures, business visits and meetings, the organization of business weeks, the provision of experts, studies in scientific and technical fields, etc.
991	This appropriation is intended to cover the financing of pilot projects involving small and medium-sized farms in Poland.

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
992	***Community aid for NGO operations in Chile*** Non-differentiated appropriations	2 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total	8 500 000	8 500 000	5 000 000	5 000 000	2 455 710,87	2 455 710,87
	Differentiated appropriations — Sub-total						
	CHAPTER 99 — TOTAL	8 500 000	8 500 000	5 000 000	5 000 000	2 455 710,87	2 455 710,87
	Non-differentiated appropriations — Sub-total	233 935 050	233 935 050	169 684 800	169 684 800	721 098 425,37	721 098 425,37
	Differentiated appropriations — Sub-total	1 009 276 750	907 598 150	1 114 600 000	869 501 300	477 912 517,85	285 439 710,73
	Title 9 — Total	**1 243 211 800**	**1 141 533 200**	**1 284 284 800**	**1 039 186 100**	**1 199 010 943,22**	**1 006 538 136,10**

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
992	*New article* Community aid for NGO operations in Chile.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	38 510 000	38 510 000	4 315 800	4 315 800	0,—	0,—
	Differentiated appropriations	184 450 000	51 500 000	59 500 000	13 935 500	0,—	0,—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks	
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows :	
1. Item 3 2 0 1	EAGGF (Guidance) — Specific regional measures under Title IV of Regulation (EEC) No 797/85	2 000 000 (15 000 000)
2. Article 3 3 0	EAGGF (Guidance) — Special programme for the development of Portuguese agriculture	10 000 000 (30 000 000)
3. Chapter 4 2	Assumption by the Community of certain financial obligations arising from Agreements on fishing rights in non-Community waters	20 000 000
4. Article 4 5 3	Restructuring of the sardine processing industry	1 000 000 (5 000 000)
5. Article 4 6 0	EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture	5 000 000 (60 000 000)

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks			
	6. Item	6 6 1 3	Environmental measures which can help to create new jobs	— (500 000)
	7. Article	6 6 6	European Environment Year	1 000 000 (3 000 000)
	8. Item	7 3 2 8	Environment — Sectoral programme 'Environment'	3 000 000 (23 000 000)
	9. Item	7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	1 000 000 (7 500 000)
	10. Item	7 3 5 8	Raw materials — Research and development in the raw materials sector	2 500 000 (22 500 000)
	11. Item	7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	500 000 (1 500 000)
	12. Item	7 7 0 4	Inter-institutional information systems (CADDIA)	500 000 (450 000)

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	38 510 000	38 510 000	4 315 800	4 315 800	0,—	0,—
	Differentiated appropriations — Sub-total	184 450 000	51 500 000	59 500 000	13 935 500	0,—	0,—
	CHAPTER 10 0 — TOTAL	222 960 000	90 010 000	63 815 800	18 251 300	0,—	0,—
	CHAPTER 10 1	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
	13. Item	7 7 3 9	Monitoring the application of certain steel industry measures	13 500 000
	14. Article	9 2 8	Emergency reserve	5 010 000
	15. Article	9 3 0	Financial and technical cooperation with Latin American and Asian developing countries	20 000 000 (—)
	16. Item	9 6 1 1	Second Financial Protocol with Malta	1 000 000 (6 000 000)
	17. Item	9 6 3 1	Fourth Financial Protocol with Turkey	4 000 000 (10 000 000)
			Total non-differentiated appropriations	38 510 000
			Total differentiated appropriations	51 500 000 (184 450 000)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 10 1 — CONTINGENCY RESERVE *(cont'd)*

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	43 510 000	43 510 000	9 315 800	9 315 800	0,—	0,—
	Differentiated appropriations — Sub-total	184 450 000	51 500 000	59 500 000	13 935 500	0,—	0,—
	Title 10 — Total	**227 960 000**	**95 010 000**	**68 815 800**	**23 251 300**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	24 728 748 765	24 728 748 765	21 754 720 476	21 754 720 476	21 666 215 654,12	21 664 287 467,50
	Differentiated appropriations — Sub-total	8 787 525 000	6 981 555 939	7 528 796 400	5 345 969 200	6 427 891 642,55	4 510 436 363,80
	Part B — Total	**33 516 273 765**	**31 710 304 704**	**29 283 516 876**	**27 100 689 676**	**28 094 107 296,67**	**26 174 723 831,30**
	Non-differentiated appropriations — Sub-total	1 049 196 425	1 049 196 425	884 550 600	884 550 600	811 220 530,65	811 220 530,65
	Differentiated appropriations — Sub-total						
	Part A — Total	**1 049 196 425**	**1 049 196 425**	**884 550 600**	**884 550 600**	**811 220 530,65**	**811 220 530,65**
	Non-differentiated appropriations — Sub-total	25 777 945 190	25 777 945 190	22 639 271 076	22 639 271 076	22 477 436 184,77	22 475 507 998,15
	Differentiated appropriations — Sub-total	8 787 525 000	6 981 555 939	7 528 796 400	5 345 969 200	6 427 891 642,55	4 510 436 363,80
	GRAND TOTAL	**34 565 470 190**	**32 759 501 129**	**30 168 067 476**	**27 985 240 276**	**28 905 327 827,32**	**26 985 944 361,95**

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE *(cont'd)*

Article Item	Remarks
	Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter for a 'contingency' reserve. The appropriations entered in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0)

Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 3 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES		
3 0 0	***EAGGF (Guidance) — Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***	p.m.	12 000 000
3 0 1	***EAGGF (Guidance) — Marketing and processing of agricultural products***	315 000 000	188 500 000
3 1 0	***EAGGF (Guidance) — Modernization of farms***	91 439 195	91 439 195
3 1 1	***EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement***	673 766	673 766
3 1 2 0	EAGGF (Guidance) — Vocational training in agriculture	4 942 900	4 942 900
3 1 2 1	EAGGF (Guidance) — Guidance concerning agricultural structures	1 450 000	270 000
3 1 3	***EAGGF (Guidance) — Aid towards farm management***	3 500 000	3 500 000
3 2 0 0	EAGGF (Guidance) — General system of aid to mountain and hill areas and less-favoured areas	155 000 000	155 000 000
3 2 0 1	EAGGF (Guidance) — Specific regional measures under Title IV of Regulation (EEC) No 797/85	15 000 000	2 000 000
3 2 1 0	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones	p.m.	33 000 000
3 2 1 1	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas	p.m.	20 000 000
3 2 2 0	EAGGF (Guidance) — Agricultural advisory services in Italy	850 000	850 000
3 2 2 1	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno	p.m.	25 000 000
3 2 2 2	EAGGF (Guidance) — Adaptation and modernization of the structure of production of beef/veal, sheepmeat and goatmeat in Italy	9 625 184	9 625 184
3 2 3 0	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	3 850 031	3 850 031
3 2 3 1	EAGGF (Guidance) — Collective irrigation works in Corsica	250 000	250 000
3 2 3 2	EAGGF (Guidance) — Prevention of flooding in the Hérault valley	p.m.	p.m.

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
3233	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments	p.m.	p.m.
3234	EAGGF (Guidance) — Integrated development programme for Lozère	962 508	962 508
3235	EAGGF (Guidance) — Measures to assist French overseas departments	10 587 692	10 587 692
3240	EAGGF (Guidance) — Drainage operations in Ireland	7 800 000	7 800 000
3241	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	2 700 000	2 700 000
3242	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland	11 800 000	11 800 000
3243	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland	200 000	200 000
325	***EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland***	p.m.	p.m.
3260	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland	2 900 000	2 900 000
3261	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland	4 600 000	4 600 000
3262	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland	1 500 000	1 500 000
327	***EAGGF (Guidance) — Integrated development programme for south-eastern Belgium***	1 000 000	400 000
328	***EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany***	5 355 000	4 812 539
3290	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece	33 688 091	33 688 091
3291	EAGGF (Guidance) — Technical agricultural advisers in Greece	3 368 831	3 368 831
3292	EAGGF (Guidance) — Launching of an irrigation programme in Greece	p.m.	4 500 000
3293	EAGGF (Guidance) — Transport of means of production to certain Greek islands	p.m.	p.m.
3294	EAGGF (Guidance) — Structural improvement of certain areas under vines in Greece	400 000	400 000
330	***EAGGF (Guidance) — Special programme for the development of Portuguese agriculture***	33 000 000	20 500 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
3 4 0 0	EAGGF (Guidance) — Producer groups and associations thereof	p.m.	p.m.
3 4 0 2	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector	1 200 000	1 200 000
3 4 0 4	EAGGF (Guidance) — Cotton producer groups	3 387 523	3 387 523
3 4 1 2	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products	4 000 000	4 000 000
3 4 2 0	EAGGF (Guidance) — Conversion premiums	p.m.	p.m.
3 4 2 1	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights	50 000 000	50 000 000
3 4 2 2	EAGGF (Guidance) — Premiums for the cessation of wine production	p.m.	p.m.
3 4 2 3	EAGGF (Guidance) — Collective projects for the restructuring of vineyards	20 000 000	6 000 000
3 4 3 0	EAGGF (Guidance) — Improvements in the citrus fruit sector	8 500 000	8 500 000
3 8 3	***Farm accountancy data network***	5 000 000	4 000 000
3 8 4 1	Research programmes	4 000 000	2 000 000
3 8 4 2	Agronomic research for the development of vegetable proteins	p.m.	p.m.
3 8 4 3	Scientific and technological measures specifically intended to reduce agricultural surpluses	500 000	200 000
3 8 9 2	Slaughter of pigs and processing of pigmeat in the United Kingdom	p.m.	3 000 000
	TITLE 4 - COMMON POLICY ON FISHERIES AND THE SEA		
4 1 0	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***	—	—
4 4 0 0	Aquaculture and mariculture research programmes	330 000	100 000
4 4 0 1	Research programmes on fishing methods	220 000	50 000
4 4 0 2	Research programmes into the processing and conservation of fishery products	200 000	100 000
4 4 0 3	Research programmes on fishery resources	330 000	100 000
4 4 2	***Specific programme of operations in the fisheries sector in the Mediterranean***	p.m.	500 000
4 5 0	***Adjustment of capacity in the fisheries sector***	40 000 000	21 000 000
4 5 1	***Redeployment of capacity in the fisheries sector***	8 500 000	5 500 000
4 5 3	***Restructuring of the sardine processing industry***	5 000 000	1 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
4 6 0	***EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***	79 000 000	54 000 000
4 6 1	***EAGGF (Guidance) — Producer groups in the fisheries sector***	590 654	590 654
	TITLE 5 - APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS		
5 0 0	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1979***	—	670 000 000
5 0 5	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1984***	3 080 500 000	1 462 000 000
5 1 0	***European Regional Development Fund — Specific Community measures***	95 000 000	91 000 000
5 1 2	***European Regional Development Fund — Specific Community measures for frontier regions***	1 000 000	p.m.
5 4 1 1	Community measures in the framework of integrated operations	—	11 300 000
5 4 1 2	New integrated operations	1 300 000	1 300 000
5 4 2 0	Construction, fitting out and equipment of vocational training centres	13 800 000	13 800 000
5 4 2 1	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled	12 000 000	13 400 000
5 5 0	***Mediterranean programmes — Preparation of integrated programmes***	20 000 000	15 000 000
5 5 1	***Integrated Mediterranean programmes — Additional contribution***	240 000 000	118 000 000
5 6 0	***Integrated programme for the United Kingdom***	p.m.	p.m.
5 7 0	***EEC participation in Greece's five-year economic and social development programme (1984 to 1988)***	p.m.	p.m.
5 8 1	***Financial support for transport infrastructure projects inside the Community***	80 000 000	55 000 000
5 8 2	***EEC guarantee on Community borrowings and lendings in respect of transport infrastructure projects***	—	—
5 8 4 1	Financial support for trans-alpine transport infrastructure projects to facilitate transit operations through Austria	4 000 000	p.m.
5 8 4 2	Financial support for transport infrastructure projects to facilitate transit operations through Yugoslavia	4 000 000	p.m.
5 8 7	***Road Safety Year in the Community — 1986***	1 000 000	1 000 000
	TITLE 6 - APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR		
6 0 0 0	Less-favoured regions	709 950 000	518 050 000
6 0 0 1	Other regions	1 064 875 000	817 110 000
6 0 1 0	Less-favoured regions	190 950 000	159 010 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
6011	Other regions	286 325 000	199 260 000
6040	European Social Fund — Special job creation programme for repatriated working people	p.m.	p.m.
607	***Financing of measures proposed before the financial year 1984 (former Chapter 60 'Expenditure under Article 4 of the Council Decision of 1 February 1971')***	p.m.	134 630 000
608	***Financing of measures proposed before the financial year 1984 (former Chapter 61 'Expenditure under Article 5 of the Council Decision of 1 February 1971')***	p.m.	155 730 000
609	***Financing of measures proposed before the financial year 1984 (former Chapter 62 'Pilot schemes and preparatory studies')***	p.m.	1 070 000
610	***European Social Fund — Specific measures***	118 400 000	48 140 000
6450	Administrative Commission on Social Security for Migrant Workers	1 600 000	1 600 000
6460	Special Community measures to combat poverty	8 000 000	5 000 000
6470	Contribution to measures to improve housing for handicapped workers	1 200 000	1 200 000
6471	Contribution to measures to improve housing for immigrants	1 000 000	650 000
6484	Toxicology action programme for health protection	240 000	120 000
6609	Community action for the protection of forests against fire and acid rain	5 000 000	2 500 000
6610	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources	1 900 000	1 400 000
6611	Protection of the natural environment in certain sensitive areas of Community interest	1 700 000	2 500 000
6612	Implementation of Community rules and regulations governing certain forms of pollution	p.m.	400 000
6613	Environmental measures which can help to create new jobs	500 000	600 000
6614	Harmonization of environmental statistics and implementation of an information system on the state of the environment in the Community	300 000	1 300 000
6615	Implementation of international conventions on the protection of plant and animal life and the natural environment	300 000	300 000
6616	Emergency action to safeguard threatened species and to combat accidental pollution	600 000	600 000
6617	Subsidies for European environment protection organizations	320 000	320 000
666	***European Environment Year***	3 000 000	1 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 7 - APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS		
7 0 0 0	Community technological development projects in the hydrocarbons sector	35 000 000	21 500 000
7 0 0 1	Joint hydrocarbons exploration projects	—	—
7 0 0 2	Eurostock	p.m.	p.m.
7 0 1 0	Prospecting for uranium in the Community	p.m.	p.m.
7 0 2 0	Investment aid for the production of solid fuels in the Community	p.m.	p.m.
7 0 2 1	Projects for the liquefaction and gasification of solid fuels	26 000 000	3 000 000
7 0 3 0	Projects concerning substitution of hydrocarbons	17 500 000	3 000 000
7 0 3 1	Projects concerning new and renewable energy sources	39 920 000	4 920 000
7 0 4	***Community energy-saving programme***	30 429 500	3 992 500
7 0 6	***Energy programming***	6 550 000	4 600 000
7 3 0 0	Horizontal projects — Long-term forecasting and assessment (FAST)	1 100 000	2 195 000
7 3 0 1	Horizontal projects — Stimulating scientific and technical cooperation and interchange in Europe	8 900 000	8 230 000
7 3 0 2	Horizontal projects — Aquaculture	—	—
7 3 0 7	Concerted-action research projects in other fields	537 000	970 000
7 3 0 8	Horizontal projects — Scientific and technical training	—	835 000
7 3 0 9	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries	3 000 000	1 000 000
7 3 1 0	Thermonuclear fusion — General programme	92 000 000	104 000 000
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	78 000 000	71 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	22 800 000	11 040 000
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	4 615 000	3 040 000
7 3 1 7	Nuclear fission — Safety of reactors	—	—
7 3 1 8	Nuclear fission — Codes and standards — Technological problems of nuclear safety	1 100 000	800 000
7 3 2 0	Non-nuclear energy	15 400 000	16 410 000
7 3 2 5	Health and safety — Medical research III	1 130 000	4 000 000
7 3 2 6	Health and safety — Biology and health protection; Radiation protection	15 200 000	14 160 000
7 3 2 7	Health and safety — Non-ionizing radiation	—	—

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
7 3 2 8	Environment — Sectoral programme 'Environment'	23 000 000	7 560 000
7 3 3 0	Research linked to development — Science and technology for development	p.m.	9 110 000
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	7 500 000	1 000 000
7 3 3 5	Information technologies — Esprit	130 000 000	120 000 000
7 3 3 6	Advanced communications technologies in Europe (RACE)	4 000 000	7 600 000
7 3 3 8	Transport	p.m.	p.m.
7 3 5 0	Industrial technologies — Applied metrology and reference materials	5 000 000	6 000 000
7 3 5 1	Industrial technologies — Research and development in the field of textiles and clothing	—	150 000
7 3 5 2	Industrial technologies — Basic technological research and applications of new technologies	3 696 000	5 700 000
7 3 5 5	Biotechnology — Biomolecular engineering	140 000	3 540 000
7 3 5 6	Biotechnology — Biotechnology	900 000	5 400 000
7 3 5 8	Raw materials — Research and development in the raw materials sector	22 500 000	12 100 000
7 3 6 0	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	682 000	682 000
7 3 6 1	Other activities — Research staff awaiting assignment to a post	3 000 000	3 000 000
7 3 6 2	Services performed for outside bodies	155 000	155 000
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste	—	170 000
7 3 6 6	Conclusion of previous shared-cost action programmes — Primary raw materials	—	—
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing	—	—
7 3 6 8	Conclusion of previous shared-cost action programmes — Other programmes concluded	—	—
7 3 7 0	Industrial technologies — Direct action	27 914 000	26 821 000
7 3 7 1	Thermonuclear fusion — Direct action	17 285 000	14 489 000
7 3 7 2	Nuclear fission — Direct action	104 701 000	98 623 000
7 3 7 3	Non-nuclear energy sources — Direct action	11 419 000	11 441 000
7 3 7 4	Environment — Direct action	32 181 000	32 626 000
7 3 7 5	Projects of European significance	—	—
7 3 7 6	Pilot projects in the field of aerial remote-sensing	p.m.	p.m.
7 3 8 2	Services performed at the request of outside bodies and individuals	1 050 000	1 050 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
7 3 8 3	Services performed at the request of other Commission departments	5 000 000	4 500 000
7 3 8 5	Additional staff expenditure as a result of judgments of the Court of Justice	—	—
7 3 8 9	Operation of the HFR reactor	17 148 000	14 438 000
7 3 9 0	Completion of joint programmes (1980 to 1983)	—	1 500 000
7 3 9 1	Completion of the additional 1980 to 1983 programme	—	—
7 5 0 2	Third plan of action (1981 to 1983) for the information market	p.m.	1 700 000
7 5 0 3	Community activities in the specialized information sector	3 477 500	2 977 500
7 5 1	***Promotion of the transfer of information between European languages***	1 956 875	2 206 875
7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	1 500 000	3 900 000
7 5 3	***Dissemination, transfer and optimum use of scientific and technical knowledge***	4 000 000	2 700 000
7 5 4	***Eurotra — Modular translation system***	3 950 000	2 650 000
7 7 0 0	Operations concerning the approval of telecommunications terminals and preparatory operations in this connection	8 750 000	5 000 000
7 7 0 1	Joint development of advanced telecommunications inffastructure projects	p.m.	p.m.
7 7 0 2	Community operations for the development of data processing	4 650 000	7 600 000
7 7 0 3	Inter-institutional information system (Insis)	5 500 000	3 500 000
7 7 0 4	Inter-institutional information systems (Caddia)	3 750 000	3 250 000
7 7 1 0	Community operations for developing microelectronics technology	450 000	4 770 000
7 7 1 2	Preparatory measures for the Esprit programme	p.m.	467 000
7 7 1 4	Information technology in the context of education and training	p.m.	p.m.
7 7 1 5	Development of information technologies to further scientific progress	p.m.	p.m.
7 7 1 6	Introduction of information technologies and computer-integrated manufacturing processes	p.m.	p.m.
7 7 1 7	Standardization in information technologies	5 250 000	2 750 000
7 7 2 0	Interest subsidies for new investment aimed at increasing employment	10 000 000	4 000 000
7 7 4 0	Mineral raw materials	p.m.	p.m.
7 7 5 2	Multiannual measures to strengthen European standardization bodies	2 000 000	1 700 000
7 7 6 0	Community export promotion to Japan	4 600 000	2 300 000
7 7 6 2	Community export promotion to China	p.m.	p.m.
7 8 0	***Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others***	p.m.	p.m.

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 9 - COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES		
9200	Food aid in cereals other than rice	188 000 000	138 490 300
9201	Food aid in rice	33 400 000	16 176 800
9202	Additional food aid in cereals	78 000 000	73 000 000
9210	Food aid in milk powder	150 000 000	97 000 000
9211	Food aid in butteroil	83 000 000	75 300 000
9220	Food aid in sugar	3 000 000	1 800 000
923	***Food aid in vegetable oil/olive oil***	10 000 000	8 300 000
924	***Food aid (other commodities)***	30 000 000	20 000 000
930	***Financial and technical cooperation with Latin American and Asian developing countries***	280 000 000	210 000 000
931	***Promotion of trade relations with Latin American and Asian developing countries***	6 730 750	5 695 250
933	***Cooperation with Latin American and Asian developing countries on energy***	3 000 000	1 800 000
9340	Visits from experts, further training courses, study awards and support for local training centres in favour of Latin American and Asian developing countries	2 200 000	2 000 000
936	***Aid towards self-sufficiency for refugees and displaced persons***	5 000 000	3 000 000
941	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)***	40 000 000	18 000 000
951	***Contribution to financing the purchase of food products by non-governmental organizations***	5 500 000	3 000 000
953	***Programme of positive measures regarding South Africa***	10 000 000	5 000 000
956	***Special programme of aid to the least-developed countries***	p.m.	p.m.
958	***Special programme to combat hunger in the world***	16 000 000	16 000 000
9601	Aid to prepare for the accession of Portugal	—	31 454 800
9602	Specific aid to improve agricultural structures in Portugal	p.m.	20 000 000
9605	Specific aid for the adjustment of fishing capacity in Spain	p.m.	14 500 000
9610	First Financial Protocol with Malta	—	p.m.
9611	Second Financial Protocol with Malta	6 000 000	1 000 000
962	***Financial cooperation with Greece***	—	2 700 000
9630	Third Financial Protocol with Turkey	—	30 000 000
9631	Fourth Financial Protocol with Turkey	10 000 000	4 000 000
9632	Special aid for Turkey	p.m.	7 500 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Article Item	Heading	Commitment appropriations	Payment appropriations
9 6 4 0	First Financial Protocol with Cyprus	—	500 000
9 6 4 1	Second Financial Protocol with Cyprus	6 000 000	4 000 000
9 6 5 0	First Financial Protocol with Algeria	p.m.	7 000 000
9 6 5 1	Second Financial Protocol with Algeria	11 700 000	10 000 000
9 6 5 2	First Financial Protocol with Morocco	p.m.	181 000
9 6 5 3	Second Financial Protocol with Morocco	p.m.	17 600 000
9 6 5 4	First Financial Protocol with Tunisia	p.m.	2 900 000
9 6 5 5	Second Financial Protocol with Tunisia	20 000 000	15 000 000
9 6 6 0	First Financial Protocol with Egypt	p.m.	17 100 000
9 6 6 1	Second Financial Protocol with Egypt	18 400 000	24 000 000
9 6 6 2	First Financial Protocol with Jordan	p.m.	p.m.
9 6 6 3	Second Financial Protocol with Jordan	5 500 000	6 300 000
9 6 6 4	First Financial Protocol with Lebanon	p.m.	2 700 000
9 6 6 5	Second Financial Protocol with Lebanon	p.m.	6 500 000
9 6 6 6	First Financial Protocol with Syria	p.m.	2 600 000
9 6 6 7	Second Financial Protocol with Syria	2 846 000	10 000 000
9 6 7	***Operations to promote the implementation of an overall Mediterranean policy and cooperation at the regional or sub-regional level***	1 000 000	500 000
9 6 8	***Financial cooperation with Yugoslavia***	p.m.	p.m.
		8 802 525 000	6 981 555 939

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), the budgetary authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between items within the total appropriations entered in Article 7 3 7 'Action programmes — Direct action'.

Such transfers may not have the effect of increasing or reducing by more than 10 % in commitment appropriations and payment appropriations the original amount entered in each item of Article 7 3 7.

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0	***Shared-cost horizontal projects*** (1)					
7 3 0 0	Horizontal projects — Long-term forecasting and assessment (FAST)	751 200	293 000	24 000	—	400
7 3 0 1	Horizontal projects — Stimulating scientific and technical cooperation and interchange in Europe	887 500	349 000	25 000	—	7 601 500
7 3 0 7	Concerted-action research projects in other fields	101 100 (2)	321 900	5 000	—	104 800
7 3 0 8	Horizontal projects — Scientific and technical training	—	—	—	—	—
7 3 0 9	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries	—	338 000	12 000	—	2 650 000
	Article 7 3 0 — Total	1 739 800	1 301 900	66 000	—	10 356 700
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***					
7 3 1 0	Thermonuclear fusion — General programme	7 848 900	505 000	170 000	—	83 146 800
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	p.m.	p.m.	p.m.	—	78 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	770 700	410 000	46 000	—	21 540 900
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	255 000	92 000	30 000	—	4 227 500
7 3 1 8	Nuclear fission — Codes and standards — Technological problems of nuclear safety	513 800	50 600	14 000	—	500 000
	Article 7 3 1 — Total	9 388 400	1 057 600	260 000	—	187 415 200

(1) Former Article 7 3 5 (former Items 7 3 5 0, 7 3 5 1, 7 3 5 7, 7 3 5 8 and 7 3 5 9).
(2) Expenditure on the staff for this action will be covered by commitment appropriations remaining and payment appropriations carried over from 1985.

COMMISSION

Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
31 400	1 100 000	751 200	293 000	24 000	—	1 095 400	31 400	2 195 000
37 000	8 900 000	887 500	349 000	25 000	—	6 931 500	37 000	8 230 000
4 200 (2)	537 000	101 100 (2)	321 900	5 000	—	537 800	4 200 (2)	970 000
—	—	—	p.m.	p.m.	—	835 000	—	835 000
—	3 000 000	—	338 000	12 000	—	650 000	—	1 000 000
72 600	13 537 000	1 739 800	1 301 900	66 000	—	10 049 700	72 600	13 230 000
329 300	92 000 000	7 848 900	505 000	170 000	—	95 146 800	329 300	104 000 000
p.m.	78 000 000	p.m.	p.m.	p.m.	—	71 000 000	p.m.	71 000 000
32 400	22 800 000	770 700	410 000	46 000	—	9 780 900	32 400	11 040 000
10 500	4 615 000	255 000	92 000	30 000	—	2 652 500	10 500	3 040 000
21 600	1 100 000	513 800	50 600	14 000	—	200 000	21 600	800 000
393 800	198 515 000	9 388 400	1 057 600	260 000	—	178 780 200	393 800	189 880 000

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***					
7 3 2 0	Non-nuclear energy	2 581 300	1 302 000	300 000	—	11 108 600
7 3 2 5	Health and safety — Medical research III	598 800	102 000	4 000	—	400 100
7 3 2 6	Health and safety — Biology and health protection; radiation protection	3 704 000	695 900	198 900	p.m.	10 446 400
7 3 2 8	Environment — Sectoral programme 'Environment'	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 2 — Total	6 884 100	2 099 900	502 900	p.m.	21 955 100
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***					
7 3 3 0	Research linked to development — Science and technology for development	p.m. (1)	p.m.	p.m.	—	p.m.
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	p.m.	p.m.	p.m.	—	p.m.
7 3 3 5	Information technologies — Esprit	7 404 000	1 700 200	1 240 000	—	119 347 500
7 3 3 6	Advanced communications technologies in Europe (RACE)	783 000	200 000	60 000	—	2 924 500
7 3 3 8	Transport	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 3 — Total	8 187 000	1 900 200	1 300 000	—	122 272 000

(1) Expenditure on the staff for this action will be covered by commitment appropriations remaining and payment appropriations carried over from 1985.

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EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
108 100	15 400 000	2 581 300	1 302 000	300 000	—	12 118 600	108 100	16 410 000
25 100	1 130 000	598 800	102 000	4 100	—	3 270 100	25 100	4 000 000
154 800	15 200 000	3 704 000	695 900	198 900	p.m.	9 406 400	154 800	14 160 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	4 560 000	p.m.	4 560 000
288 000	31 730 000	6 884 100	2 099 900	502 900	p.m.	29 355 100	288 000	39 130 000
p.m. (1)	p.m.	p.m. (1)	p.m.	p.m.	—	9 110 000	p.m. (1)	9 110 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
308 300	130 000 000	7 404 000	1 700 200	1 240 000	—	109 347 500	308 300	120 000 000
32 500	4 000 000	783 000	200 000	60 000	—	6 524 500	32 500	7 600 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
340 800	134 000 000	8 187 000	1 900 200	1 300 000	—	124 982 000	340 800	136 710 000

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TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 5	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials*** (1)					
7 3 5 0	Industrial technologies — Applied metrology and reference materials	1 071 700	564 000	370 000	—	2 949 900
7 3 5 1	Industrial technologies — Research and development in the field of textiles and clothing	—	—	—		—
7 3 5 2	Industrial technologies — Basic technological research and applications of new technologies	1 879 500	673 000	105 000	—	960 000
7 3 5 5	Biotechnology — Biomolecular engineering	p.m. (2)	62 400	5 000	—	72 600
7 3 5 6	Biotechnology — Biotechnology	138 200 (2)	553 800	202 000	—	100
7 3 5 8	Raw materials — Research and development in the raw materials sector	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 5 — Total	3 089 400	1 853 200	682 000	—	3 982 600
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***					
7 3 6 0	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	595 000	62 500	—	—	—
7 3 6 1	Other activities — Research staff awaiting assignment to a post	2 349 000	553 500	—	—	—
7 3 6 2	Services performed for outside bodies	134 800	14 600	p.m.	—	p.m.
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling urban and industrial waste	—	—	—	—	—
	Article 7 3 6 — Total	3 078 800	630 600	p.m.	—	p.m.
	Articles 7 3 0 to 7 3 6 — Total	32 367 500	8 843 400	2 810 900	p.m.	345 981 600

(1) Former Article 7 3 0 (former Items 7 3 0 0, 7 3 0 1, 7 3 0 2, 7 3 0 5, 7 3 0 6 and 7 3 0 8).
(2) Expenditure on the staff for this action will be covered by commitment appropriations remaining and payment appropriations carried over from 1985.

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EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
44 400	5 000 000	1 071 700	564 000	370 000	—	3 949 900	44 400	6 000 000
—	—	—	p.m.	p.m.	—	150 000	—	150 000
78 500	3 696 000	1 879 500	673 000	105 000	—	2 964 000	78 500	5 700 000
p.m. (2)	140 000	p.m. (2)	62 400	5 000	—	3 472 600	p.m. (2)	3 540 000
5 900 (2)	900 000	138 200 (2)	553 800	202 000	—	4 500 100	5 900 (2)	5 400 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	9 600 000	p.m.	9 600 000
128 800	9 736 000	3 089 400	1 853 200	682 000	—	24 636 600	128 800	30 390 000
24 500	682 000	595 000	62 500	—	—	—	24 500	682 000
97 500	3 000 000	2 349 000	553 500	—	—	—	97 500	3 000 000
5 600	155 000	134 800	14 600	p.m.	—	p.m.	5 600	155 000
—	—	—	p.m.	p.m.	—	170 000	—	170 000
127 600	3 837 000	3 078 800	630 600	p.m.	—	170 000	127 600	4 007 000
1 351 600	391 355 000	32 367 500	8 843 400	2 810 900	p.m.	367 973 600	1 351 600	413 347 000

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TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 7	***Action programmes — Direct action***					
7 3 7 0	Industrial technologies — Direct action	15 621 675	3 166 886	4 859 029	2 746 192	607 845
7 3 7 1	Thermonuclear fusion — Direct action	9 055 024	1 640 065	2 518 757	2 933 678	608 623
7 3 7 2	Nuclear fission — Direct action	59 356 676	11 696 067	16 665 997	4 982 562	8 533 012
7 3 7 3	Non-nuclear energy sources — Direct action	7 336 659	1 503 230	882 943	746 164	521 511
7 3 7 4	Environment — Direct action	19 246 075	3 855 864	3 117 526	2 240 531	2 596 950
7 3 7 6	Pilot projects in the field of aerial remote-sensing	p.m.	p.m.	p.m.	p.m.	p.m.
	Article 7 3 7 — Total	110 616 109	21 862 112	28 044 252	13 649 127	12 867 941
7 3 8	***Other activities — Direct action***					
7 3 8 2	Services performed at the request of outside bodies and individuals	p.m.	p.m.	834 000	216 000	p.m.
7 3 8 3	Services performed at the request of other Commission departments	3 182 457	709 992	497 872	288 210	121 469
7 3 8 9	Operation of the HFR reactor	4 101 434	1 133 905	11 127 165	388 660	157 295
	Article 7 3 8 — Total	7 283 891	1 843 897	12 459 037	892 870	278 764
7 3 9	***Completion of former programmes — Direct action***					
7 3 9 0	Completion of joint programmes (1980 to 1983)	—	—	—	—	—
	Article 7 3 9 — Total	—	—	—	—	—
	Articles 7 3 7 to 7 3 9 — Total	117 900 000	23 706 009	40 503 289	14 541 997	13 146 705

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EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
912 373	27 914 000	15 621 560	1 670 578	5 118 056	3 080 422	418 018	912 366	26 821 000
528 853	17 285 000	9 054 647	859 941	1 879 994	1 627 655	537 932	528 831	14 489 000
3 466 686	104 701 000	59 358 759	6 240 572	16 934 745	5 531 201	7 090 915	3 466 808	98 623 000
428 493	11 419 000	7 336 495	787 321	1 272 289	1 133 038	483 374	428 483	11 441 000
1 124 054	32 181 000	19 244 684	2 017 690	3 006 242	2 877 330	4 356 082	1 123 972	32 626 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
6 460 459	193 500 000	110 616 145	11 576 102	28 211 326	14 249 646	12 886 321	6 460 460	184 000 000
p.m.	1 050 000	p.m.	p.m.	834 000	216 000	p.m.	—	1 050 000
200 000	5 000 000	3 182 442	376 410	444 269	211 397	85 482	200 000	4 500 000
239 541	17 148 000	4 101 413	597 013	9 087 057	203 921	209 056	239 540	14 438 000
439 541	23 198 000	7 283 855	973 423	10 365 326	631 318	294 538	439 540	19 988 000
—	—	—	22 223	72 222	1 022 222	383 333	—	1 500 000
—	—	—	22 223	72 222	1 022 222	383 333	—	1 500 000
6 900 000	216 698 000	117 900 000	12 571 748	38 648 874	15 903 186	13 564 192	6 900 000	205 488 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

Article Item	Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1986 budget	Total tranches opened
7 3 0	***Shared-cost horizontal projects*** (1)					
7 3 0 0	Horizontal projects — Long-term forecasting and assessment (FAST)	8 500 000	17 October 1983 (OJ No L 293, 25. 10. 1983)	8 500 000	—	8 500 000
7 3 0 1	Horizontal projects — Stimulating scientific and technical cooperation and interchange in Europe OP	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)	7 000 000	—	7 000 000
	NP	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	60 000 000	—	60 000 000
7 3 0 7	Concerted-action research projects in other fields :					
	— Use of lignocellulose-containing by-products and other plant residues for animal feeding (former Item 7 3 5 3)	650 000	2 April 1984 (OJ No L 103, 16. 4. 1984)	650 000	—	650 000
	— Food technology III (former Item 7 3 5 4)	670 000	22 November 1982 (OJ No L 353, 15. 12. 1982)	670 000	—	670 000
	— Food technology IV (former Item 7 3 5 5)	780 000	24 May 1984 (OJ No L 151, 7. 6. 1984)	780 000	—	780 000
	— Marine navigation aid systems (former Item 7 3 5 6)	2 100 000	13 December 1982 (OJ No L 378, 31. 12. 1982)	2 100 000	—	2 100 000
		+ 200 000	(COM(85) 354 final of 5. 7. 1985)	—	200 000	200 000
7 3 0 8	Horizontal projects — Scientific and technical training	8 800 000	17 March 1981 (OJ No L 101, 11. 4. 1981)	8 800 000	—	8 800 000

(1) Former Article 7 3 5 (former Items 7 3 5 0, 7 3 5 1, 7 3 5 7 and 7 3 5 8).
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1986 budget	Total tranches opened
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***					
7 3 1 0	Thermonuclear fusion — General programme OP	504 500 000	13 March 1980 (OJ No L 72, 18. 3. 1980) 25 May 1982 (OJ No L 157, 8. 6. 1982)			
		– 46 900 000	Balance remaining from old programme, included in the allocation for the new programme	504 500 000	– 46 900 000	457 600 000
		457 600 000	Amount allocated			
	NP	360 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 18 December 1985 (COM(85) ...) (1)	360 000 000	—	360 000 000
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking OP	495 000 000	30 May 1978 (OJ No L 151, 7. 6. 1978) 13 March 1980 (OJ No L 72, 18. 3. 1980) 19 May 1981 (OJ No L 149, 6. 6. 1981) 25 May 1982 (OJ No L 157, 8. 6. 1982)			
		– 73 100 000	Balance remaining from old programme, included in the allocation for the new programme	495 000 000	– 73 100 000	421 900 000
		421 900 000	Amount allocated			
	NP	330 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 18 December 1985 (COM(85) ...) (1)	330 000 000	—	330 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste OP	43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	43 000 000	—	43 000 000
	NP	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	62 000 000	—	62 000 000
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations OP	4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
	NP	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)	12 100 000	—	12 100 000

(1) Communication from the Commission to the Council.
OP = Old programme.
NP = New programme.

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Annex I
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MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading		Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1986 budget	Total tranches opened
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***						
7 3 2 0	Non-nuclear energy	OP	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
		NP	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	175 000 000	—	175 000 000
7 3 2 5	Health and safety — Medical research III		13 300 000	17 August 1982 (OJ No L 248, 24. 8. 1982)	13 300 000	—	13 300 000
7 3 2 6	Health and safety — Biology and health protection; radiation protection	OP	88 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	88 000 000	—	88 000 000
		NP	58 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	58 000 000	—	58 000 000
7 3 2 8	Environment — Sectoral programme 'Environment'	OP	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981) 1 March 1984 (OJ No L 71, 14. 3. 1984 and corrigendum (OJ No L 101, 13. 4. 1984)	49 300 000	—	49 300 000
		NP	105 000 000	(COM(85) 391 final of 24. 7. 1985)	—	p.m. (1)	p.m.

(1) The schedule makes no mention of instalments for the proposed programmes, the appropriations for which are entered in Chapter 10 0.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1986 budget	Total tranches opened
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***					
7 3 3 0	Research linked to development — Science and technology for development OP	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)	40 000 000	—	40 000 000
	NP	80 000 000	(COM(85) ... final of ...)	—	p.m.	p.m.
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	60 000 000	(COM(83) 354 final of 8. 6. 1983)	10 000 000	p.m.	10 000 000
7 3 3 5	Information technologies — Esprit	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)	750 000 000	—	750 000 000
7 3 3 6	Advanced communications technologies in Europe (RACE)	14 000 000	25 July 1985 (OJ No L 210, 7. 8. 1985)	—	14 000 000	14 000 000
7 3 3 8	Transport	80 000 000	(COM(85) ... final of ...)	—	p.m.	p.m.

OP = Old programme.
NP = New programme.

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MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

Article Item	Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1986 budget	Total tranches opened
7 3 5	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials*** (1)					
7 3 5 0	Industrial technologies — Applied metrology and reference materials OP	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	10 300 000	—	10 300 000
	NP	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)	25 000 000	—	25 000 000
7 3 5 1	Industrial technologies — Research and development in the field of textiles and clothing	3 900 000	15 December 1981 (OJ No L 367, 23. 12. 1981)	3 900 000	—	3 900 000
7 3 5 2	Industrial technologies — Basic technological research and applications of new technologies	125 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	125 000 000	—	125 000 000
7 3 5 5	Biotechnology — Biomolecular engineering	15 000 000	7 December 1981 (OJ No L 375, 30. 12. 1981) 26 October 1983 (OJ No L 305, 8. 11. 1983)	15 000 000	—	15 000 000
7 3 5 6	Biotechnology — Biotechnology	55 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	55 000 000	—	55 000 000
7 3 5 8	Raw materials — Research and development in the raw materials sector OP	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982) 28 June 1983 (OJ No L 181, 6. 7. 1983) 12 December 1983 (OJ No L 357, 21. 12. 1983)	54 000 000	—	54 000 000
	NP	110 000 000	(COM(85) 399 final of 24. 7. 85)	—	p.m. (2)	p.m.

(1) Former Article 7 3 0 (former Items 7 3 0 0, 7 3 0 1, 7 3 0 2, 7 3 0 5, 7 3 0 6 and 7 3 0 8).
(2) The schedule makes no mention of instalments for the proposed programmes, the appropriations for which are entered in Chapter 10 0.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1986 budget	Total tranches opened
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***					
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste	9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	9 000 000	—	9 000 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequent years
7 3 0	***Shared-cost horizontal projects*** (6)								
7 3 0 0	Horizontal projects — Long-term forecasting and assessment (FAST)		203 451	1 517 216	4 039 333	1 100 000	1 640 000	p.m.	
7 3 0 1	Horizontal projects — Stimulating scientific and technical cooperation and interchange in Europe	OP	3 576 191	3 157 344	266 465	p.m.			
		NP			26 100 000 (7)	8 900 000	15 000 000	10 000 000	p.m.
7 3 0 7	Concerted-action research projects in other fields:								
	— Use of lignocellulose-containing by-products and other plant residues for animal feeding (former Item 7 3 5 3)			p.m.	276 000	135 000	189 000	50 000	p.m.
	— Food technology III (former Item 7 3 5 4)		297 721	188 734	250 545	p.m.			
	— Food technology IV (former Item 7 3 5 5)			p.m.	308 786	202 000	303 000	p.m.	
	— Marine navigation aid systems (former Item 7 3 5 6)	OP	711 813	731 610	1 023 817 (9)	p.m.			
		NP				200 000	p.m.		
		Total	1 009 534	920 344	1 859 148	537 000	492 000	50 000	p.m.
7 3 0 8	Horizontal projects — Scientific and technical training		5 812 865	2 771 662	215 473	—			

(1) Final committments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) Former Article 7 3 5 (former Items 7 3 5 0, 7 3 5 1, 7 3 5 7 and 7 3 5 8).
(7) Including transfer No 2/1985.
(8) Including additional appropriations available corresponding to revenue from non-member countries.
(9) Including transfer No 11/1985.
(10) Including transfer No 12/1985.
OP = Old programme.
NP = New programme.

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AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
8 500 000	203 393	584 206	2 472 401	2 195 000	2 424 000	621 000	p.m.	8 500 000
7 000 000	17 868	1 839 298	2 803 086	1 130 000	1 209 748	p.m.		7 000 000
60 000 000			8 200 000 (7)	7 100 000	17 700 000	12 000 000	15 000 000	60 000 000
650 000		—	185 000	200 000	220 000	45 000	p.m.	650 000
737 000 (8)	179 228	215 150	307 622	35 000	p.m.			737 000 (8)
813 786 (8)		—	218 786	230 000	260 000	105 000	p.m.	813 786 (8)
2 467 240 (8)	251 071	693 063	723 106 (9)	305 000	362 000	133 000	p.m.	2 467 240 (8)
200 000				200 000	p.m.			200 000
4 868 026 (8)	430 299	908 213	1 434 514	970 000	842 000	183 000	p.m.	4 868 026 (8)
8 800 000	3 242 609	2 255 071	2 223 523 (10)	835 000	226 000	17 797	p.m.	8 800 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequent years
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***								
7 3 1 0	Thermonuclear fusion — General programme	OP	373 825 584	83 811 529	p.m.	p.m.	p.m.		
	(Agreement with Switzerland)		8 646 764	2 718 098	2 140 000	2 120 000	104 000		
	(Agreement with Sweden)		13 155 041	2 434 903	2 370 000	2 030 000	91 000		
	(Agreement with Spain)		65 040	29 771	41 682	p.m.	—		
		Total	395 692 429	88 994 301	4 551 682	4 150 000	195 000		
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	OP	281 665 444	82 497 000	29 100 092	p.m.			
	(Agreement with Switzerland)		11 206 445	3 090 000	960 000	p.m.			
	(Agreement with Sweden)		8 898 694	3 425 000	1 060 000	p.m.			
		Total	301 770 583	89 012 000	31 120 092	p.m.			

(1) Final committments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) The balance remaining from the old programme is 46 900 000 ECU.
(7) The balance remaining from the old programme is 73 100 000 ECU.
OP = Old programme.

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AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
457 637 113 (6)	262 823 145	74 966 362	62 764 289	54 407 337	2 675 980			457 637 113 (6)
15 728 862	8 534 032	2 776 463	2 194 367	2 120 000	104 000			15 728 862
20 080 944	13 088 092	2 472 602	2 399 250	2 030 000	91 000			20 080 944
136 493	65 040	20 000	51 453	p.m.	p.m.			136 493
493 583 412	284 510 309	80 235 427	67 409 359	58 557 337	2 870 980			493 583 412
393 262 536	281 665 444	77 990 600	33 606 492	p.m.				393 262 536
15 256 445	11 206 445	3 090 000	960 000	p.m.				15 256 445
13 383 694	8 898 694	3 425 000	1 060 000	p.m.				13 383 694
421 902 675 (7)	301 770 583	84 505 600	35 626 492	p.m.				421 902 675 (7)

COMMISSION

Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequent years
7 3 1	*(cont'd)*								
7 3 1 0	Thermonuclear fusion — General programme	NP			105 986 020	84 300 000	134 000 000	23 700 000	12 013 980
	(Agreement with Switzerland)				377 000	1 800 000	4 210 000	4 680 000	2 980 000
	(Agreement with Sweden)				415 000	1 750 000	3 670 000	4 080 000	2 600 000
	(Agreement with Spain)				36 000	p.m.	—	—	—
		Total			106 814 020	87 850 000	141 880 000	32 460 000	17 593 980
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	NP			23 854 000	72 960 000	79 210 000	78 880 000	51 050 000
	(Agreement with Switzerland)				1 198 000	2 580 000	3 090 000	3 270 000	2 440 000
	(Agreement with Sweden)				1 328 000	2 460 000	2 700 000	2 850 000	2 130 000
		Total			26 380 000 (7)	78 000 000	85 000 000	85 000 000	55 620 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	OP	38 343 040	2 760 231	1 896 729	p.m.			
		NP			8 934 900 (9)	22 800 000	19 265 100	9 000 000	2 000 000
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	OP	4 587 130	39 685	73 185	p.m.			
		NP		3 228 709	2 971 291	4 615 000	1 285 000		

(1) Final committments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) Including a balance of 46 900 000 ECU remaining from the old programme.
(7) Including transfer No 20/1985.
(8) Including a balance of 73 100 000 ECU remaining from the old programme.
(9) Including transfer No 2/1985.
(10) Including transfer No 11/1985.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
360 000 000 (6)			13 512 000	41 892 663	108 000 000	120 000 000	76 595 337	360 000 000 (6)
14 047 000			377 000	1 800 000	4 210 000	4 680 000	2 980 000	14 047 000
12 515 000			415 000	1 750 000	3 670 000	4 080 000	2 600 000	12 515 000
36 000			36 000	p.m.	—	—	—	36 000
386 598 000			14 340 000	45 442 663	115 880 000	128 760 000	82 175 337	386 598 000
305 954 000			14 354 000	65 960 000	79 210 000	83 880 000	62 550 000	305 954 000
12 578 000			1 198 000	2 580 000	3 090 000	3 270 000	2 440 000	12 578 000
11 468 000			1 328 000	2 460 000	2 700 000	2 850 000	2 130 000	11 468 000
330 000 000 (8)			16 880 000 (7)	71 000 000	85 000 000	90 000 000	67 120 000	330 000 000 (8)
43 000 000	22 506 430	8 509 405	5 412 091	3 540 000	2 532 100	499 974	p.m.	43 000 000
62 000 000			3 934 900 (9)	7 500 000	21 565 100	13 000 000	16 000 000	62 000 000
4 700 000	3 708 180	529 604	424 423	37 700	p.m.			4 699 907
12 100 000		310 927	2 108 073 (10)	3 002 300	4 208 000	1 815 000	655 700	12 100 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequents years
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***								
7 3 2 0	Non-nuclear energy	OP	98 740 270	2 728 509	3 713 220	p.m.			
		NP			79 600 000 (6)	15 400 000	60 000 000	20 000 000	p.m.
7 3 2 5	Health and safety — Medical research III		2 725 661	4 267 595	5 808 713	1 130 000	p.m.		
7 3 2 6	Health and safety — Biology and health protection; radiation protection	OP	80 766 859	5 098 224	2 183 615	p.m.			
		NP			19 800 000 (6)	15 200 000	16 100 000	3 400 000	3 500 000
7 3 2 8	Environment — Sectoral programme 'Environment'	OP	22 931 928	13 954 051	12 869 020	p.m.			
		NP				23 000 000 (10)	p.m.	p.m.	p.m.

(1) Final committments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) Including transfer No 2/1985.
(7) Including additional appropriations available corresponding to revenue from non-member countries.
(8) Including transfer No 12/1985.
(9) Including 339 422 ECU in commitments still to be paid under the new programme now in progress in accordance with Article 8 of the Decision.
(10) This appropriation is entered in Chapter 10 0.
(11) The schedule makes no mention of the detailed budget estimates for the proposed programmes.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
105 181 999	74 815 115	14 888 514	10 305 339	1 210 000	3 249 000	714 031	p.m.	105 181 999
175 000 000			15 000 000 (6)	15 200 000	49 200 000	43 000 000	52 600 000	175 000 000
13 931 969 (7)	1 467 509	2 599 987	3 893 344 (8)	4 000 000	1 810 551	500 000		14 271 391 (7) (9)
88 048 699	66 432 757	11 245 962	4 844 341	2 960 000	2 265 600	300 039	p.m.	88 048 699
58 000 000			11 900 000 (6)	11 200 000	14 000 000	12 000 000	8 900 000	58 000 000
49 754 999 (7)	11 880 165	9 185 690	15 384 667	4 560 000	6 859 000	1 862 788	p.m.	49 732 310 (7)
p.m. (11)				3 000 000 (10)	p.m.	p.m.	p.m.	p.m. (11)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequent years
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***								
7 3 3 0	Research linked to development — Science and technology for development	OP	1 862 001	15 043 985	24 855 015	p.m.			
		NP				p.m.	p.m.		
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries				12 000 000 (7)	7 500 000 (8)	p.m.	p.m.	
7 3 3 5	Information technologies — Esprit			134 434 031	295 565 969	130 000 000	125 000 000	65 000 000	p.m.
7 3 3 6	Advanced communications technologies in Europe (RACE)				10 000 000 (9)	4 000 000	p.m.	p.m.	
7 3 3 8	Transport				p.m.	p.m.	p.m.	p.m.	p.m.

(1) Final committments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) The schedule makes no mention of the detailed budget estimates for programmes which have been proposed.
(7) Of which 2 000 000 ECU in commitment appropriations and 1 000 000 ECU in payment appropriations is entered in Chapter 10 0.
(8) This appropriation is entered in Chapter 10 0.
(9) Including transfer No 4/1985.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
41 761 001 p.m. (6)	127 398	3 266 224	15 506 378	9 110 000 p.m.	8 300 000 p.m.	3 690 000 p.m.	1 761 000 p.m.	41 761 000 p.m. (6)
p.m. (6)			4 968 000 (7)	1 000 000 (8)	p.m.	p.m.	p.m.	p.m. (6)
750 000 000		1 786 020	143 213 980	120 000 000	210 000 000	125 000 000	150 000 000	750 000 000
14 000 000			3 000 000 (9)	7 600 000	3 400 000	p.m.		14 000 000
p.m. (6)			p.m.	p.m.	p.m.	p.m.	p.m.	p.m. (6)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequent years
7 3 5	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials*** (6)								
7 3 5 0	Industrial technologies — Applied metrology and reference materials	OP	10 053 259	p.m.	246 741	p.m.			
		NP	3 499 920	4 138 038	7 062 042 (7)	5 000 000	5 300 000	p.m.	
7 3 5 1	Industrial technologies — Research and development in the field of textiles and clothing		3 521 939	131 145	246 916	—			
7 3 5 2	Industrial technologies — Basic technological research and applications of new technologies				61 557 000 (8)	3 696 000	44 747 000	15 000 000	p.m.
7 3 5 5	Biotechnology — Biomolecular engineering		6 671 452	5 869 420	2 319 128	140 000	p.m.		
7 3 5 6	Biotechnology — Biotechnology				34 082 000 (8)	900 000	13 018 000	5 000 000	2 000 000
7 3 5 8	Raw materials — Research and development in the raw materials sector	OP	24 737 683	18 739 489	11 780 628	p.m.			
		NP				22 500 000 (10)	p.m.	p.m.	p.m.

(1) Final committments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) Former Article 7 3 0 (former Items 7 3 0 0, 7 3 0 1, 7 3 0 2, 7 3 0 5, 7 3 0 6 and 7 3 0 8).
(7) Account being taken of transfer No 10/1985.
(8) Including transfer No 2/1985.
(9) Including additional appropriations available corresponding to revenue from non-member countries.
(10) This appropriation is entered in Chapter 10 0.
(11) The schedule makes no mention of the detailed budget estimates for the proposed programmes.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
10 300 000	7 672 003	896 994	1 009 102	721 900	p.m.			10 299 999
25 000 000	1 083 328	2 288 928	4 027 744	5 278 100	8 327 000	2 809 000	1 185 900	25 000 000
3 900 000	1 368 996	1 110 111	1 191 255	150 000	79 638	p.m.		3 900 000
125 000 000			12 335 000 (8)	5 700 000	36 947 000	33 000 000	37 000 000	125 000 000
15 000 000	2 189 613	3 483 044	4 597 343	3 540 000	1 190 000	p.m.		15 000 000
55 000 000			6 600 000 (8)	5 400 000	17 518 000	14 000 000	11 482 000	55 000 000
55 257 800 (9)	7 609 415	12 647 338	16 289 047	9 600 000	7 662 000	1 450 000	p.m.	55 257 800 (9)
p.m. (11)				2 500 000 (10)	p.m.	p.m.	p.m.	p.m. (11)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments						
		u.a./EUA/ ECU	ECU					
		1975-1983 (1)	1984 (2)	1985 (3)	1986	1987	1988	1989 and subsequent years
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***							
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste	8 105 095	606 664	73 241	—			

(1) Final commitments.
(2) Commitments entered into against 1984 appropriations and against 1983 appropriations remaining in 1984.
(3) Including commitment appropriations remaining from 1984.
(4) Outturn.
(5) Including payment appropriations carried over from 1984.
(6) Including additional appropriations available corresponding to revenue from non-member countries.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Payments	u.a./EUA ECU	ECU						Total
	1975-1983 (4)	1984 (4)	1985 (5)	1986	1987	1988	1989 and subsequent years	
8 785 000 (6)	4 878 354	1 664 162	1 583 496	170 000	488 988	p.m.		8 785 000 (6)

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitment appropriations					
		1984 to 1987 programme					
	Objective	1984 (1)	1985		1986	1987	Total
			remaining	budget			
7 3 7	***Action programmes — Direct action***						
7 3 7 0	Industrial technologies — Direct action						
	— Nuclear measurements and reference materials	7 885	641	7 508	8 004	4 192	28 230
	— High-temperature materials	2 973	668	3 669	3 376	2 125	12 811
	— Staff	13 836	12	15 317	16 534	16 534	62 233
	Item 7 3 7 0 — Total	24 694	1 321	26 494	27 914	22 851	103 274
7 3 7 1	Thermonuclear fusion — Direct action						
	— Fusion technology	4 848	696	9 584 (3)	7 701	4 819	28 849 (3)
	— Safety and licensing criteria	50	1 151				
	— Staff	8 411	335	8 586	9 584	9 584	36 500
	Item 7 3 7 1 — Total	13 309	2 182	18 170 (3)	17 285	14 403	65 349 (3)
7 3 7 2	Nuclear fission — Direct action						
	— Reactor safety	18 631	2 741	21 202	23 426	12 108	78 108
	— Waste management	4 464	363	4 151	4 611	1 604	15 193
	— Safeguarding and management of fissile materials	4 100	243	3 500	4 319	1 122	13 284
	— Nuclear fuels and actinides research	8 353	723	9 041	9 522	5 162	32 801
	— Staff	54 327	1 753	61 050	62 823	62 823	242 776
	Item 7 3 7 2 — Total	89 875	5 823	98 944	104 701	82 819	382 162

(1) Commitments entered into against 1984 appropriations.
(2) Outturn.
(3) Including transfer No 13/1985.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Payment appropriations						
1984 to 1988 programme						
1984 (2)	1985		1986	1987	1988	Total
	carried over	budget				
4 158	132	5 451	7 320	7 818	3 351	28 230
1 600	301	2 766	2 967	3 624	1 553	12 811
13 648	126	15 317	16 534	16 608	p.m.	62 233
19 406	559	23 534	26 821	28 050	4 904	103 274
2 557 23	104	5 240 (3)	4 906	11 213	4 806	28 849 (3)
8 305	590	8 587	9 583	9 435	p.m.	36 500
10 885	694	13 827 (3)	14 489	20 648	4 806	65 349 (3)
8 364	61	15 985	20 029	23 568	10 101	78 108
2 039	93	3 208	4 230	3 936	1 687	15 193
1 908	4	2 810	3 643	3 443	1 476	13 284
5 533	168	6 470	7 895	8 915	3 821	32 801
53 538	2 098	61 030	62 826	63 284	p.m.	242 776
71 382	2 424	89 503	98 623	103 146	17 084	382 162

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitment appropriations					
		1984 to 1987 programme					
	Objective	1984 (1)	1985		1986	1987	Total
			remaining	budget			
7 3 7 3	Non-nuclear energy sources — Direct action						
	— Solar energy test techniques	2 512	122	2 122	2 266	619	7 641
	— Management of energy in dwellings	1 505	73	1 512	1 388	766	5 244
	— Staff	6 806	291	7 715	7 765	7 765	30 342
	Item 7 3 7 3 — Total	10 823	486	11 349	11 419	9 150	43 227
7 3 7 4	Environment — Direct action						
	— Environmental protection	4 459	471	4 915	5 401	732	15 978
	— Remote-sensing techniques	3 716	429	2 939	4 001	58	11 143
	— Industrial hazards	1 732	309	1 698	2 409	728	6 876
	— Staff	14 654	717	17 500	20 370	20 370	73 611
	Item 7 3 7 4 — Total	24 561	1 926	27 052	32 181	23 388	107 608
7 3 7 6	Pilot projects in the field of aerial remote-sensing	—	—	—	p.m.		p.m.

(1) Commitments entered into against 1984 appropriations.
(2) Outturn.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Payment appropriations						
1984 to 1988 programme						
1984 (2)	1985		1986	1987	1988	Total
	carried over	remaining				
1 020	55	1 938	2 245	1 668	715	7 641
639	27	1 334	1 431	1 269	544	5 244
6 717	385	7 715	7 765	7 760	p.m.	30 342
8 376	467	10 987	11 441	10 697	1 259	43 227
2 189	82	3 452	5 508	3 323	1 424	15 978
1 201	47	2 045	4 569	2 297	984	11 143
706	81	1 258	2 180	1 856	795	6 876
14 468	1 032	17 519	20 369	20 223	p.m.	73 611
18 564	1 242	24 274	32 626	27 698	3 204	107 608
—	—	—	p.m.			p.m.

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitment appropriations					
		1984 to 1987 programme					
	Objective	1984 (1)	1985		1986	1987	Total
			remaining	budget			
7 3 8	***Other activities — Direct action***						
7 3 8 9	Operation of the HFR reactor						
	— HFR reactor operation	12 541	826	12 484	12 807	6 384	45 042
	— Staff	3 860	50	4 032	4 341	4 341	16 624
	Item 7 3 8 9 — Total	16 401	876	16 516	17 148	10 725	61 666
	Operations — Total	77 769	9 456	84 325	89 231	40 419	301 200
	Staff — Total	101 894	3 158	114 200	121 417	121 417	462 086
	Programme — Total	179 663	12 614	198 525	210 648	161 836	763 286

(1) Commitments entered into against 1984 appropriations.
(2) Outturn.

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AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Payment appropriations						
1984 to 1988 programme						
1984 (2)	1985		1986	1987	1988	Total
	carried over	remaining				
8 008	927	11 456	10 097	10 188	4 366	45 042
3 806	103	4 032	4 341	4 342	p.m.	16 624
11 814	1 030	15 488	14 438	14 530	4 366	61 666
39 945	2 082	63 413	77 020	83 118	35 622	301 200
100 482	4 334	114 200	121 418	121 652	p.m.	462 086
140 427	6 416	177 613	198 438	204 770	35 622	763 286

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ANNEX II

by way of indication (1)

CAPITAL OPERATIONS AND DEBT MANAGEMENT

(1) See Article 16 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Annex II
(Capital operations and debt management)

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Annex II
(Capital operations and debt management)

A. GENERAL INFORMATION REGARDING THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS

1. COMMUNITY BORROWING AND LENDING OPERATIONS FOR BALANCE OF PAYMENTS SUPPORT

(1) References and description

(a) *References*

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

(b) *Description*

Regulation (EEC) No 1131/85 empowers the Community to contract loans up to a maximum outstanding amount of 8 000 million ECU for the sole purpose of on-lending to Member States in balance of payments difficulties.

As a rule not more than 50 % of the authorized amount may be lent to any one Member State.

Decisions to grant loans to Member States are adopted by the Council acting unanimously.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

(2) Type of operation

These are back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans are managed by the European Monetary Cooperation Fund.

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These borrowing and lending operations are authorized up to a ceiling of 6 000 million ECU in principal.

Loan repayments may be re-used up to the limit for borrowings outstanding. For calculating the available balance of the authorized ceiling the exchange rate for borrowing operations is that of the day on which they take place and for loan repayments the exchange rate is that of the day on which the corresponding borrowing took place.

2. EURATOM BORROWING AND LENDING OPERATIONS

(1) References and description

(a) *References*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to 500 million ECU.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from 500 million to 1 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from 1 000 million to 2 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23), increasing the authorized borrowing ceiling for Euratom loans from 2 000 million to 3 000 million ECU.

(b) *Description*

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

(2) Type of operation

These are back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 13 May 1985 the Commission adopted a report to the Council and Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1984 in accordance with Article 4 of Decision 77/270/Euratom.

3. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI)

(1) **References and description**

(a) *References (NCI)*

Article 235 of the EEC Treaty.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of 1 000 million ECU in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche, up to the equivalent of 500 million ECU in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of 500 million ECU in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to 100 million ECU in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of 1 000 million ECU in principal (NCI II).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of 1 000 million ECU in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling 3 000 million ECU (NCI III).

Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation in the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3), authorizing on a trial basis a loan of 100 million ECU and implementing Decision 83/200/EEC.

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of 1 500 million ECU.

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Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53), authorizing a third tranche of loans totalling 1 400 million ECU.

Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1985 empowering the Commission to borrow under the new Community instrument for the purpose of promoting investment within the Community (OJ No C 163, 3. 7. 1985, p. 4), authorizing a fourth tranche of loans totalling 1 500 million ECU (NCI IV).

With regard to this instrument, reference should also be made to Council Regulation (EEC) No 1736/79 of 3 August 1979 concerning interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1) for loans with a structural objective granted pursuant to Decision 78/870/EEC and to the Commission proposal for a Regulation submitted to the Council on 7 June 1983, which was intended to continue this operation.

(a') *References (NCI — Earthquakes)*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to 1 000 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January, authorizing the Commission to contract loans up to 80 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

(b) *Description (NCI)*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment.

The new Community instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, since Decision 83/200/EEC, new Community instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized by the Council acting by a qualified majority.

Interest-rate subsidies of 3 % have been awarded by the Community on loans to a maximum discounted amount of 5 000 million ECU, divided into five annual tranches of 1 000 million ECU, granted for projects an investment programmes essentially designed to improve infrastructure in the less prosperous Member States fully and effectively participating in the European monetary system (Italy and Ireland, by Council Decision 79/691/EEC of 3 August 1979 applying Regulation (EEC) No 1736/79 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 18), as amended by Regulation (EEC) No 2790/82 (OJ No L 295, 21. 10. 1982, p. 2). These subsidized loans were granted under Decision 78/870/EEC and/or by the European Investment Bank.

These operations, which began in 1979 and ceased at the end of 1983, are now considered closed.

In order to continue these operations, the Commission submitted to the Council on 7 June 1983 a proposal for a Regulation allowing interest-rate subsidies of 200 million ECU for both 1984 and 1985 with no ceiling on the amount of loans which may carry them. This proposal is still before the Council and if it were adopted it would, of course, cover 1986.

(b') *Description (NCI—Earthquakes)*

By extension of the initial provisions of the new Community instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 1 000 million ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 80 million ECU in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

(2) **Type of operation**

These are back-to-back borrowing and lending operations which should not represent a financial charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the EIB (Treasury) as provided in Article 4 of the NCI Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to administer them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Articles 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 13 May 1985, adopted a report to the Council and Parliament covering 1984 on :

— NCI borrowing and lending operations,

— EMS interest-rate subsidies,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

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(Capital operations and debt management)

B. BORROWING AND

SUMMARY TABLE

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Economic Community					
		1. Balance of payments (1975 instrument)					
1	1976	US $	300 000 000		6	5	8,25
2	1976	DM	500 000 000		7	6	7,25
3	1976	US $	300 000 000 (1)		5	0	variable
4	1976	US $	500 000 000		3,5	3	7,50
5	1976	US $ (consolidation)	100 000 000		5	4	7,75
1	1977	US $ (consolidation)	100 000 000		4,5	2	7,625
2 A	1977	US $	200 000 000		5	4	7,50
2 B	1977	US $	300 000 000		7	6	7,75
3	1977	US $ (consolidation)	100 000 000		5	4	7,625
		Actual total — Balance of payments (1975 instrument)					

(1) This loan was consolidated in three loans of US $ 100 000 000 each.

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LENDING OPERATIONS

OF LOANS RAISED AND GRANTED

RAISED

operations

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1982	1982	428 088 300	428 088 300	—	—	—
1983	1983	224 788 811	224 788 811	—	—	—
—	—					
1979	1979	713 480 501	713 480 501	—	—	—
1981	1981	142 696 100	142 696 100	—	—	—
1980	1982	142 696 100	142 696 100	—	—	—
1982	1982	285 392 200	285 392 200	—	—	—
1984	1984	428 088 300	428 088 300	—	—	—
1982	1982	142 696 100	142 696 100	—	—	—
		2 507 926 412	2 507 926 412	—	—	—

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(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		2. Balance of payments (1981 instrument)				
1	1983	US $ 1 800 000 000	2 025,3	7	6	Libor + 1/8
2	1983	US $ 350 000 000	395,2	4	3	11,00
3 A	1983	ECU 80 000 000	80,0	4	3	11,125
3 B	1983	ECU 40 000 000	40,0	7	6	11,25
3 C	1983	ECU 30 000 000	30,0	10	9	11,50
4 A	1983	US $ 650 000 000	747,9	7	2	Libor + 3/8
4 B	1983	US $ 590 000 000	678,8	7	2	Libor + 3/8
		Actual total — Balance of payments (1981 instrument)	3 997,2			

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Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1990	1990	2 568 529 802	—	2 568 529 802	—	2 568 529 802
1987	1987	499 436 350	—	499 436 350	—	499 436 350
1987	1987	80 000 000	—	80 000 000	—	80 000 000
1990	1990	40 000 000	—	40 000 000	—	40 000 000
1993	1993	30 000 000	—	30 000 000	—	30 000 000
1986	1990	927 524 651	—	927 524 651	103 058 295	824 466 356
1986	1990	841 906 991	—	841 906 991	93 545 221	748 361 770
		4 987 397 794	—	4 987 397 794	196 603 516	4 790 794 278

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Atomic Energy Community (Euratom)				
1	1977	DM 200 000 000	76,31	10	9	5,75
2	1977	DM 18 000 000	7,00	15	5	6,50
3	1977	US $ 18 000 000	14,99	15	5	8,75
4	1978	Sw F 80 000 000	35,06	15	5	4,25
5	1978	US $ 50 000 000	37,69	12	5	9,125
6	1979	DM 88 000 000	35,04	12	4	6,25
7	1979	Sw F 20 000 000	8,86	6	5	3,00
8	1979	Lfrs 500 000 000	12,59	8	7	8,00
9	1979	FF 20 000 000	3,45	10	5	9,75
10	1979	Sw F 15 000 000	6,58	6	5	3,625
11	1979	Sw F 30 000 000	13,05	6	5	3,875
12	1979	FF 60 000 000	10,29	6	4	10,10
13	1979	Bfrs 1 500 000 000	37,30	8	7	8,75
14	1979	FF 150 000 000	25,69	8	7	9,75
15	1980	Lfrs 500 000 000	12,41	8	7	9,75
16	1980	FF 300 000 000	51,39	12	1	14,60
17	1980	DM 45 000 000	17,89	10	5	8,00
18	1980	Fl 15 000 000	5,44	15	5	11,25
19	1980	Fl 47 500 000	17,11	20	4	10,875
20	1980	Sw F 20 000 000	8,69	6	5	6,00
21	1980	Lfrs 250 000 000	6,09	7	6	12,75
22	1980	Lfrs 300 000 000	7,31	7	6	12,75
23	1980	Lfrs 350 000 000	8,52	7	4	12,75
24	1980	Bfrs 2 000 000 000	48,65	7	6	13,00
25	1981	US $ 40 000 000	30,96	9	0	12,875
26	1981	Lfrs 300 000 000	7,19	7	6	13,25
27	1981	Yen 5 000 000 000	21,06	15	4	8,70
28	1981	Fl 40 000 000	14,21	15	5	11,50
29	1981	Lfrs 600 000 000	14,44	7	4	13,625
30	1981	DM 40 000 000	15,77	7	6	10,25
31	1981	Fl 150 000 000	53,23	7	6	11,50

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Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1987	89 915 524	—	89 915 524	—	89 915 524
1983	1992	8 092 397	1 618 479	6 473 918	1 618 479	4 855 439
1983	1992	25 685 298	5 137 060	20 548 238	5 137 060	15 411 178
1984	1993	42 387 025	2 119 351	40 267 674	4 238 703	36 028 971
1984	1990	71 348 050	7 134 805	64 213 245	14 269 610	49 943 635
1984	1991	39 562 830	4 945 353	34 617 477	9 890 706	24 726 771
1985	1985	10 596 756	—	10 596 756	10 596 756	—
1987	1987	11 226 620	—	11 226 620	—	11 226 620
1985	1989	2 942 184	—	2 942 184	1 176 874	1 765 310
1985	1985	7 947 567	—	7 947 567	7 947 567	—
1985	1985	15 895 134	—	15 895 134	15 895 134	—
1984	1985	8 826 553	4 413 276	4 413 277	4 413 277	—
1987	1987	33 679 861	—	33 679 861	—	33 679 861
1987	1987	22 066 384	—	22 066 384	—	22 066 384
1988	1988	11 226 620	—	11 226 620	—	11 226 620
1982	1992	44 132 769	14 710 922	29 421 847	7 355 461	22 066 386
1986	1990	20 230 992	—	20 230 992	4 046 199	16 184 793
1986	1995	5 962 223	—	5 962 223	596 222	5 366 001
1985	2000	18 880 373	—	18 880 373	2 360 047	16 520 326
1986	1986	10 596 756	—	10 596 756	10 596 756	—
1987	1987	5 613 310	—	5 613 310	—	5 613 310
1987	1987	6 735 972	—	6 735 972	—	6 735 972
1985	1997	7 858 634	—	7 858 634	5 209 152	2 649 482
1987	1987	44 906 482	—	44 906 482	—	44 906 482
1982	1990	57 078 440	11 558 383	45 520 057	11 629 732	33 890 325
1988	1988	6 735 972	—	6 735 972	—	6 735 972
1986	1996	27 837 628	—	27 837 628	1 391 881	26 445 747
1987	1996	15 899 262	—	15 899 262	—	15 899 262
1986	1988	13 471 944	—	13 471 944	4 490 648	8 981 296
1988	1988	17 983 104	—	17 983 104	—	17 983 104
1988	1988	59 622 233	—	59 622 233	—	59 622 233

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
32	1981	Lfrs 500 000 000	12,09	7	4	13,75
33	1981	Lfrs 500 000 000	12,07	7	1	12,25
34	1981	Lfrs 450 000 000	10,94	7	4	14,00
35	1981	DM 50 000 000	19,86	10	9	10,75
36	1981	Fl 75 000 000	26,85	10	5	12,50
37	1981	US $ 40 000 000	36,30	10	4	14,50
38	1981	Yen 5 000 000 000	21,31	14	6	9,10
39	1981	Bfrs 1 000 000 000	23,97	12	5	15,25
40	1981	ECU 42 000 000	42,00	15	5	14,00
41	1982	Yen 20 000 000 000	81,90	10	5	8,30
42	1982	Lfrs 500 000 000	11,19	10	1	12,50
43	1982	Lfrs 1 000 000 000	22,20	8	3	14,325
44	1982	Bfrs 1 000 000 000	22,20	12	5	15,00
45	1982	Lfrs 800 000 000	17,69	8	4	14,325
46	1982	Lfrs 900 000 000	20,01	8	4	14,50
47	1982	Lfrs 1 250 000 000	27,39	7	5	14,00
48	1982	Lfrs 250 000 000	5,48	7	5	12,50
49	1982	Lfrs 1 000 000 000	21,99	7	4	13,50
50	1982	FF 500 000 000	75,32	10	9	16,30
51	1982	ECU 50 000 000	50,00	8	4	12,50
52	1983	Lfrs 500 000 000	11,12	10	2	11,00
53	1983	ECU 50 000 000	50,00	10	5	11,625
54	1983	DM 150 000 000	66,99	10	9	7,375
55	1983	FF 425 000 000	62,30	10	9	15,00
56	1983	DM 80 000 000	35,16	10	9	8,28
57	1983	Fl 62 800 000	24,69	12	5	9,6467
58	1983	DM 50 000 000	21,93	10	9	8,50
59	1983	US $ 20 000 000	23,33	7	6	12,125
60	1981	Bfrs 1 000 000 000	21,80	10	5	11,50
61	1983	Fl 75 000 000	29,61	12	4	8,75
62	1983	DM 50 000 000	22,17	12	4	8,25
63	1984	Lfrs 250 000 000	5,47	7	4	11,00
64	1984	Fl 72 000 000	28,59	15	5	9,00
65	1984	Bfrs 1 000 000 000	21,90	12	5	12,25

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Annex II

(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1986	1988	11 226 620	—	11 226 620	3 592 519	7 634 101
1983	1988	11 226 620	1 122 662	10 103 958	1 347 195	8 756 763
1986	1988	10 103 958	—	10 103 958	3 367 986	6 735 972
1991	1991	22 478 881	—	22 478 881	—	22 478 881
1987	1991	29 811 116	—	29 811 116	—	29 811 116
1986	1991	57 078 440	—	57 078 440	9 489 291	47 589 149
1988	1995	27 837 628	—	27 837 628	—	27 837 628
1987	1993	22 453 241	—	22 453 241	—	22 453 241
1987	1996	42 000 000	—	42 000 000	—	42 000 000
1988	1992	111 350 514	—	111 350 514	—	111 350 514
1984	1992	11 226 620	673 597	10 553 023	1 347 194	9 205 829
1986	1990	22 453 241	—	22 453 241	4 490 648	17 962 593
1988	1994	22 453 241	—	22 453 241	—	22 453 241
1987	1990	17 962 592	—	17 962 592	—	17 962 592
1987	1990	20 207 917	—	20 207 917	—	20 207 917
1988	1989	28 066 551	—	28 066 551	—	28 066 551
1988	1989	5 613 310	—	5 613 310	—	5 613 310
1987	1989	22 453 241	—	22 453 241	—	22 453 241
1992	1992	73 554 615	—	73 554 615	—	73 554 615
1987	1990	50 000 000	—	50 000 000	—	50 000 000
1986	1993	11 226 620	—	11 226 620	563 331	10 663 289
1989	1993	50 000 000	—	50 000 000	—	50 000 000
1993	1993	67 436 643	—	67 436 643	—	67 436 643
1993	1993	62 521 422	—	62 521 422	—	62 521 422
1993	1993	35 966 209	—	35 966 209	—	35 966 209
1989	1995	24 961 841	—	24 961 841	—	24 961 841
1993	1993	22 478 881	—	22 478 881	—	22 478 881
1990	1990	28 539 220	—	28 539 220	—	28 539 220
1989	1993	22 453 241	—	22 453 241	—	22 453 241
1988	1995	29 811 116	—	29 811 116	—	29 811 116
1988	1995	22 478 881	—	22 478 881	—	22 478 881
1989	1991	5 613 310	—	5 613 310	—	5 613 310
1990	1999	28 618 672	—	28 618 672	—	28 618 672
1990	1996	22 453 241	—	22 453 241	—	22 453 241

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
66	1984	Sw F 90 000 000	48,23	10	9	6,25
67	1984	Bfrs 3 000 000 000	66,20	8	7	12,00
68	1984	Lfrs 600 000 000	13,28	12	11	10,25
69	1984	Yen 5 000 000 000	27,51	11	3	7,7
	1977-1983		1 594,12			
	1984		211,18			
		Actual total — Euratom	1 805,30			

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Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1994	1994	47 685 403	—	47 685 403	—	47 685 403
1992	1992	67 359 723	—	67 359 723	—	67 359 723
1996	1996	13 471 944	—	13 471 944	—	13 471 944
1998	1995	27 837 628	—	27 837 628	—	27 837 628
		1 762 377 317	53 433 888	1 708 943 429	147 058 428	1 561 885 001
		213 039 921	—	213 039 921	—	213 039 921
		1 975 417 238	53 433 888	1 921 983 350	147 058 428	1 774 924 922

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(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		New Community instrument for the promotion of investment in the Community (NCI)					
1	1979	DM	225 000 000	90,18	15	5	7,875
2	1979	US $	125 000 000	89,78	20	5	11,60
3	1980	US $	20 000 000	13,97	15	5	11,75
4	1980	Fl	40 000 000	14,54	15	5	10,375
5	1980	DM	41 000 000	16,41	15	5	8,30
6	1980	Fl	40 000 000	14,45	15	5	11,875
7	1980	DM	27 900 000	11,09	10	9	9,45
8	1980	US $	8 000 000	5,72	10	9	14,00
9	1980	US $	75 000 000	53,59	15	5	11,00
10	1980	US $	70 000 000	48,32	15	5	11,00
11	1980	US $	20 000 000	14,14	15	5	13,00
12	1980	DM	22 000 000	8,68	10	5	8,375
13	1980	DM	33 000 000	13,02	15	5	8,375
14	1980	Fl	75 000 000	26,89	20	2	11,00
15	1980	Fl	26 000 000	9,33	20	10	11,25
16	1980	Fl	51 000 000	18,31	15	5	11,25
17	1980	Fl	25 000 000	8,98	15	5	11,25
18	1980	US $	26 000 000	20,53	15	5	13,25
19	1981	US $	25 000 000	19,81	10	5	13,25
20	1981	Fl	40 000 000	14,16	10	5	11,50
21	1981	DM	30 000 000	11,83	20	8	10,85
22	1981	DM	45 000 000	17,78	12	2	10,75
23	1981	Fl	50 000 000	17,74	12	2	12,50
24	1981	US $	65 000 000	62,01	12	5	14,75
25	1981	DM	20 300 000	8,01	12	5	10,75
26	1981	DM	52 000 000	20,99	12	3	10,85
27	1981	US $	25 000 000	22,64	12	3	17,00
28	1981	£	5 500 000	9,30	15	5	16,75
29	1981	Fl	75 000 000	27,96	15	7	13,325
30	1981	US $	25 000 000	22,69	12	2	15,50
31	1981	DM	100 000 000	40,86	12	2	10,125
32	1981	Fl	100 000 000	37,31	12	2	12,25

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Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1985	1994	101 154 965	—	101 154 965	20 230 992	80 923 973
1985	1999	178 370 125	—	178 370 125	23 687 553	154 682 572
1986	1995	28 539 220	—	28 539 220	2 853 922	25 685 298
1986	1995	15 899 262	—	15 899 262	1 589 926	14 309 336
1986	1995	18 432 682	—	18 432 682	1 843 268	16 589 414
1986	1995	15 899 262	—	15 899 262	1 589 926	14 309 336
1990	1990	12 543 216	—	12 543 216	—	12 543 216
1990	1990	11 415 688	—	11 415 688	—	11 415 688
1986	1995	107 022 075	—	107 022 075	10 702 208	96 319 867
1986	1995	99 887 270	—	99 887 270	9 988 727	89 898 543
1986	1995	28 539 220	—	28 539 220	4 280 883	24 258 337
1986	1990	9 890 708	—	9 890 708	1 978 142	7 912 566
1986	1995	14 836 062	—	14 836 062	1 483 606	13 352 456
1983	2000	29 811 117	3 307 047	26 504 070	3 307 047	23 197 023
1991	2000	10 334 520	—	10 334 520	—	10 334 520
1986	1995	20 271 559	—	20 271 559	2 027 156	18 244 403
1986	1995	9 937 039	—	9 937 039	993 704	8 943 335
1986	1995	37 100 986	—	37 100 986	3 710 099	33 390 887
1987	1991	35 674 025	—	35 674 025	—	35 674 025
1987	1991	15 899 262	—	15 899 262	—	15 899 262
1990	2001	13 487 329	—	13 487 329	—	13 487 329
1984	1993	20 230 993	2 023 099	18 207 894	4 046 198	14 161 696
1984	1993	19 874 078	1 987 408	17 886 670	3 974 816	13 911 854
1987	1993	92 752 465	—	92 752 465	—	92 752 465
1987	1993	9 126 426	—	9 126 426	—	9 126 426
1985	1993	23 378 036	—	23 378 036	5 170 142	18 207 894
1985	1993	35 674 025	—	35 674 025	7 848 286	27 825 739
1987	1996	8 852 862	—	8 852 862	—	8 852 862
1989	1996	29 811 117	—	29 811 117	—	29 811 117
1984	1993	35 674 025	3 567 403	32 106 622	7 134 806	24 971 816
1984	1993	44 957 762	4 495 776	40 461 986	8 991 552	31 470 434
1984	1993	39 748 156	3 974 816	35 773 340	7 949 632	27 823 708

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
33	1982	Bfrs	1 000 000 000	23,95	12	4	15,25
34	1982	DM	200 000 000	82,38	12	4	9,75
35	1982	Yen	20 000 000 000	81,96	10	5	8,00
36	1982	DM	18 300 000	7,74	15	5	9,12
37	1982	Fl	60 000 000	23,03	10	2	11,25
38	1982	Fl	150 000 000	58,11	12	2	10,50
39	1982	Sw F	100 000 000	49,55	10	1	6,25
40	1982	DM	34 250 000	14,57	7	2	8,50
41	1982	DM	200 000 000	85,06	12	2	8,00
42	1982	Bfrs	3 000 000 000	66,02	8	4	13,25
43 A	1982	Fl	75 000 000	29,42	10	5	8,875
43 B	1982	Fl	75 000 000	29,42	15	10	9,00
44	1982	US $	200 000 000	211,27	12 1983 to 1995	2	11,50
45	1983	ECU	50 000 000	50,00	10	2	11,625
46	1983	£	50 000 000	81,76	8	3	11,875
47	1983	DM	200 000 000	87,13	12	2	7,75
48	1983	Yen	20 000 000 000	90,14	10	5	8,00
49	1983	Sw F	50 000 000	25,46	7	6	5,50
50	1983	US $	75 000 000	79,31	12	2	10,75
51	1983	Sw F	100 000 000	52,85	10	2	5,75
52	1983	Fl	50 000 000	19,63	10	2	8,625
53	1983	Fl	200 000 000	78,60	10	5	8,75
54	1983	DM	250 000 000	109,60	10	9	8,25
55	1983	Sw F	50 000 000	27,05	6	5	5,875
56	1983	ECU	70 000 000	70,00	10	2	11,25
57	1983	US $	100 000 000	117,73	10	9	12,00
58	1983	£	50 000 000	87,30	10	9	11,875

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Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1994	22 453 241	—	22 453 241	—	22 453 241
1987	1994	89 915 524	—	89 915 524	—	89 915 524
1988	1992	111 350 515	—	111 350 515	—	111 350 515
1988	1997	8 227 270	—	8 227 270	—	8 227 270
1985	1992	23 848 893	—	23 848 893	5 962 224	17 886 669
1985	1994	59 622 234	—	59 622 234	11 924 446	47 697 788
1984	1992	52 983 782	1 589 513	51 394 269	3 179 026	48 215 243
1985	1989	15 398 034	—	15 398 034	6 159 214	9 238 820
1985	1994	89 915 524	—	89 915 524	17 983 104	71 932 420
1987	1990	67 359 723	—	67 359 723	—	67 359 723
1988	1992	29 811 117	—	29 811 117	—	29 811 117
1993	1997	29 811 117	—	29 811 117	—	29 811 117
1986	1995	285 392 200	—	285 392 200	28 539 220	256 852 980
1986	1993	50 000 000	—	50 000 000	6 250 000	43 750 000
1987	1991	80 480 566	—	80 480 566	—	80 480 566
1986	1995	89 915 524	—	89 915 524	8 991 552	80 923 972
1989	1993	111 350 515	—	111 350 515	—	111 350 515
1990	1990	26 491 891	—	26 491 891	—	26 491 891
1986	1995	107 022 075	—	107 022 075	10 702 208	96 319 867
1986	1993	52 983 782	—	52 983 782	3 179 026	49 804 756
1986	1993	19 874 078	—	19 874 078	2 484 260	17 389 818
1989	1993	79 496 311	—	79 496 311	—	79 496 311
1993	1993	112 394 405	—	112 394 405	—	112 394 405
1989	1989	26 491 891	—	26 491 891	—	26 491 891
1986	1993	70 000 000	—	70 000 000	8 750 000	61 250 000
1993	1993	142 696 100	—	142 696 100	—	142 696 100
1993	1993	80 480 566	—	80 480 566	—	80 480 566

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
59	1983	Sw F	100 000 000	54,30	10	9	6,00
60	1983	Yen	20 000 000 000	101,57	10	5	7,70 (1)
61 A	1983	ECU	50 000 000	50,00	10	2	11,00
61 B	1983	ECU	25 000 000	25,00	10	9	6,00 (2)
62	1983	Fl	200 000 000	78,79	10 1984 to 1994	5	8,75
63	1983	Bfrs	1 500 000 000	32,68	9 1984 to 1993	8	11,5
64 A	1983	US $	50 000 000	60,47	10	9	12,00
64 B	1983	US $	50 000 000	60,47	15	14	12,125
65	1984	DM	200 000 000	88,56	8	7	8,00
66	1984	£	50 000 000	87,74	10	9	11,375
67	1984	Bfrs	1 000 000 000	21,83	10	9	12,10
68	1984	ECU	60 000 000	60,00	7	6	10,50
69	1984	Fl	200 000 000	79,53	10	6	8,75
70	1984	ECU	50 000 000	50,00	7	6	11,25
71	1984	£	50 000 000	85,00	6	4	11,375
72	1984	£	25 000 000	41,84	4	3	12,00
73	1984	DM	100 000 000	44,88	12	11	7,50
74	1984	ECU	50 000 000	50,00	6	3	10,125

(1) Half-yearly interest rate.

(2) The very low interest rate is due to use of the 'capital gains' formula, under which interest payments are replaced by greater capital repayments : 183,5 % of the initial capital is repaid on maturity.

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Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1993	1993	52 983 782	—	52 983 782	—	52 983 782
1989	1993	111 350 515	—	111 350 515	—	111 350 515
1986	1993	50 000 000	—	50 000 000	6 250 000	43 750 000
1993	1993	25 000 000	—	25 000 000	—	25 000 000
1990	1994	79 496 311	—	79 496 311	—	79 496 311
1993	1993	33 679 862	—	33 679 862	—	33 679 862
1993	1993	71 348 050	—	71 348 050	—	71 348 050
1998	1998	71 348 050	—	71 348 050	—	71 348 050
1992	1992	89 915 524	—	89 915 524	—	89 915 524
1994	1994	80 480 566	—	80 480 566	—	80 480 566
1994	1994	22 453 241	—	22 453 241	—	22 453 241
1991	1991	60 000 000	—	60 000 000	—	60 000 000
1990	1993	79 496 311	—	79 496 311	—	79 496 311
1991	1991	50 000 000	—	50 000 000	—	50 000 000
1989	1990	80 480 566	—	80 480 566	—	80 480 566
1988	1988	40 240 283	—	40 240 283	—	40 240 283
1996	1996	44 957 762	—	44 957 762	—	44 957 762
1988	1990	50 000 000	—	50 000 000	—	50 000 000

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
75	1984	DM 10 000 000	4,48	5	4	6,875
76	1984	Fl 75 000 000	29,77	15	12	7,875
77	1984	ECU 200 000 000	200,00	12	2	9,875
78	1984	US $ 100 000 000	138,75	5 1985-1990	4	11,125
79	1984	£ 11 500 000	19,01	20	19	11,50
	1979 to 1983		3 013,34			
	1984		1 001,39			
		Actual total — NCI	4 014,73 (1)			
		EIB funds (earthquakes)	234,50 (2)			
		Total	4 249,23			

(1) Including loans raised under NCI — Earthquakes.
(2) Loans signed by the EIB at 31 December 1984.

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Annex II

(Capital operations and debt management)

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operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1989	1989	4 495 776	—	4 495 776	—	4 495 776
1998	2000	29 811 117	—	29 811 117	—	29 811 117
1987	1996	200 000 000	—	200 000 000	—	200 000 000
1990	1990	142 696 100	—	142 696 100	—	142 696 100
2004	2004	18 510 530	—	18 510 530	—	18 510 530
		3 605 998 985	20 945 062	3 585 053 923	255 736 871	3 329 317 052
		993 537 776	—	993 537 776	—	993 537 776
		4 599 536 761	20 945 062	4 578 591 699	255 736 871	4 322 854 828

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount lent and currency denomination	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Economic Community			
		1. Balance of payments (1975 instrument)			
1	1976	US $ 300 000 000	6	5	8,25
2	1976	DM 500 000 000	7	6	7,25
3	1976	US $ 300 000 000 (1)	5	0	variable
4	1976	US $ 500 000 000	3,5	3	7,50
5	1976	US $ 100 000 000 (consolidation)	5	4	7,75
1	1977	US $ 100 000 000 (consolidation)	4,5	2	7,625
2 A	1977	US $ 200 000 000	5	4	7,50
2 B	1977	US $ 300 000 000	7	6	7,75
3	1977	US $ 100 000 000 (consolidation)	5	4	7,625
		Actual total — Balance of payments (1975 instrument)			
		2. Balance of payments (1981 instrument)			
1	1983	US $ 1 800 000 000	7	6	Libor + 1/8
2	1983	US $ 350 000 000	4	3	11,00
3 A	1983	ECU 80 000 000	4	3	11,125
3 B	1983	ECU 40 000 000	7	6	11,25
3 C	1983	ECU 30 000 000	10	9	11,50
4 A	1983	US $ 650 000 000	7	2	Libor + 3/8
4 B	1983	US $ 590 000 000	7	2	Libor + 3/8
		Actual total — Balance of payments (1981 instrument)			

(1) This loan was consolidated in three loans of US $ 100 000 000 each.

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Annex II

(Capital operations and debt management)

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operations

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1982	1982	428 088 300	428 088 300	—	—	—
1983	1983	224 788 811	224 788 811	—	—	—
—	—					
1979	1979	713 480 501	713 480 501	—	—	—
1981	1981	142 696 100	142 696 100	—	—	—
1980	1982	142 696 100	142 696 100	—	—	—
1982	1982	285 392 200	285 392 200	—	—	—
1984	1984	428 088 300	428 088 300	—	—	—
1982	1982	142 696 100	142 696 100	—	—	—
		2 507 926 412	2 507 926 412	—	—	—
1990	1990	2 568 529 802	—	2 568 529 802	—	2 568 529 802
1987	1987	499 436 350	—	499 436 350	—	499 436 350
1987	1987	80 000 000	—	80 000 000	—	80 000 000
1990	1990	40 000 000	—	40 000 000	—	40 000 000
1993	1993	30 000 000	—	30 000 000	—	30 000 000
1986	1990	927 524 651	—	927 524 651	103 058 295	824 466 356
1986	1990	841 906 991	—	841 906 991	93 545 221	748 361 770
		4 987 397 794	—	4 987 397 794	196 603 516	4 790 794 278

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount lent and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Atomic Energy Community (Euratom)					
1	1977	DM	193 300 000	73,76	10	9	6,45
2	1977	DM	17 900 000	6,96	15	5	6,75
3	1977	US $	17 500 000	14,58	15	5	9,45
4	1978	Sw F	76 600 000	33,57	15	5	5,05
5	1978	US $	49 400 000	37,23	12	5	9,75
6	1979	DM	84 800 000	33,77	12	4	7,15
7	1979	Sw F	20 000 000	8,86	6	5	3,15
8	1979	Lfrs	500 000 000	12,59	8	7	8,20
9	1979	FF	20 000 000	3,45	10	5	9,90
10	1979	Sw F	15 000 000	6,58	6	5	3,75
11	1979	Sw F	30 000 000	13,05	6	5	4,05
12	1979	FF	60 000 000	10,29	6	4	10,25
13	1979	Bfrs	1 500 000 000	37,30	7	6	8,98
14	1979	FF	150 000 000	25,69	8	7	9,92
15	1980	Lfrs	500 000 000	12,41	8	7	9,95
16	1980	FF	300 000 000	51,39	12	1	14,725
17	1980	DM	45 000 000	17,89	10	5	8,15
18	1980	Fl	15 000 000	5,44	15	5	11,40
19	1980	Fl	47 500 000	17,11	20	4	11,00
20	1980	Sw F	20 000 000	8,69	6	5	6,20
21	1980	Lfrs	250 000 000	6,09	7	6	13,00
22	1980	Lfrs	300 000 000	7,31	7	6	13,00
23	1980	Lfrs	350 000 000	8,52	7	4	13,00
24	1980	Bfrs	2 000 000 000	48,65	7	6	13,27
25	1981	Bfrs	1 172 000 000 (1)	29,60	9	1	13,02
26	1981	Lfrs	300 000 000	7,19	7	6	13,375
27	1981	Yen	5 000 000 000	21,06	15	4	8,925
28	1981	Fl	40 000 000	14,21	15	5	11,625

(1) This loan was granted out of a US $ 40 000 000 borrowing, of which US $ 38 250 000 were involved in a Belgian franc swap. The equivalents in ECU are calculated on the basis of US dollars, the exchange rate for the operation being US $ 1 = Bfrs 30,6424.

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Annex II
(Capital operations and debt management)

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operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1987	86 903 354	—	86 903 354	—	86 903 354
1983	1992	8 047 439	1 609 488	6 437 951	1 609 488	4 828 463
1983	1992	24 971 818	4 994 364	19 977 454	4 994 364	14 983 090
1984	1993	40 585 577	2 119 351	38 466 226	4 238 703	34 227 523
1984	1990	70 491 873	7 049 187	63 442 686	14 098 375	49 344 311
1984	1991	38 124 182	4 765 523	33 358 659	9 531 046	23 827 613
1985	1985	10 596 756	—	10 596 756	10 596 756	—
1987	1987	11 226 621	—	11 226 621	—	11 226 621
1985	1989	2 942 185	—	2 942 185	1 176 874	1 765 311
1985	1985	7 947 567	—	7 947 567	7 947 567	—
1985	1985	15 895 134	—	15 895 134	15 895 134	—
1984	1985	8 826 554	4 413 277	4 413 277	4 413 277	—
1986	1986	33 679 862	—	33 679 862	—	33 679 862
1987	1987	22 066 385	—	22 066 385	—	22 066 385
1988	1988	11 226 621	—	11 226 621	—	11 226 621
1982	1992	44 132 769	14 710 923	29 421 846	7 355 462	22 066 384
1986	1990	20 230 993	—	20 230 993	4 046 199	16 184 794
1986	1995	5 962 223	—	5 962 223	596 222	5 366 001
1985	2000	18 880 347	—	18 880 347	2 360 047	16 520 300
1986	1986	10 596 756	—	10 596 756	10 596 756	—
1987	1987	5 613 310	—	5 613 310	—	5 613 310
1987	1987	6 735 972	—	6 735 972	—	6 735 972
1985	1987	7 858 634	—	7 858 634	5 209 152	2 649 482
1987	1987	44 906 482	—	44 906 482	—	44 906 482
1983	1990	26 315 199	4 409 861	21 905 338	5 620 585	16 284 753
1988	1988	6 735 972	—	6 735 972	—	6 735 972
1986	1996	27 837 629	—	27 837 629	1 391 881	26 445 748
1987	1996	15 899 262	—	15 899 262	—	15 899 262

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount lent and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
29	1981	Lfrs	600 000 000	14,44	7	4	13,75
30	1981	DM	40 000 000	15,77	7	6	10,40
31	1981	Fl	150 000 000	53,23	7	6	11,70
32	1981	Lfrs	500 000 000	12,09	7	4	13,90
33	1981	Lfrs	500 000 000	12,07	7	1	12,55
34	1981	Lfrs	450 000 000	10,94	7	4	14,125
35	1981	DM	50 000 000	19,86	10	9	10,875
36	1981	Fl	75 000 000	26,85	10	5	12,76
37	1981	US $	40 000 000	36,30	10	4	14,70
38	1981	Yen	5 000 000 000	21,31	14	6	9,25
39	1981	Bfrs	1 000 000 000	23,97	12	5	15,50
40 A	1981	ECU	33 558 000	33,56	15	5	14,60
40 B	1981	ECU	8 000 000	8,00	15	5	14,25
41 A	1982	Yen	8 000 000 000	32,76	10	5	8,50
41 B	1982	Yen	6 825 000 000	27,95	10	5	8,95
41 C	1982	Yen	5 000 000 000	20,47	10	5	8,50
42	1982	Lfrs	500 000 000	11,19	10	1	12,80
43	1982	Lfrs	1 000 000 000	22,20	8	3	14,55
44	1982	Bfrs	1 000 000 000	22,20	12	5	15,25
45	1982	Lfrs	800 000 000	17,69	8	4	14,55
46	1982	Lfrs	900 000 000	20,01	8	4	14,64
47	1982	Lfrs	1 250 000 000	27,39	7	5	14,15
48	1982	Lfrs	250 000 000	5,48	7	5	12,70
49	1982	Lfrs	1 000 000 000	21,99	7	4	13,625
50	1982	FF	500 000 000	75,32	10	9	16,425
51	1982	ECU	50 000 000	50,00	8	4	12,68
52	1983	Lfrs	500 000 000	11,12	10	2	11,22
53 A	1983	ECU	5 000 000	5,00	10	5	11,80
53 B	1983	ECU	45 000 000	45,00	10	5	11,80
54	1983	DM	145 050 000	64,78	10	9	8,14
55	1983	FF	425 000 000	62,30	10	9	15,35

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Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1986	1988	13 471 945	—	13 471 945	4 490 648	8 981 297
1988	1988	17 983 105	—	17 983 105	—	17 983 105
1988	1988	59 622 234	—	59 622 234	—	59 622 234
1986	1988	11 226 621	—	11 226 621	3 592 519	7 634 102
1983	1988	11 226 621	1 122 662	10 103 959	1 347 194	8 756 765
1986	1988	10 103 959	—	10 103 959	3 367 986	6 735 973
1991	1991	22 478 881	—	22 478 881	—	22 478 881
1987	1991	29 811 117	—	29 811 117	—	29 811 117
1986	1991	57 078 440	—	57 078 440	9 489 291	47 589 149
1988	1995	27 837 629	—	27 837 629	—	27 837 629
1987	1993	22 453 241	—	22 453 241	—	22 453 241
1987	1996	33 558 000	—	33 558 000	—	33 558 000
1987	1996	8 000 000	—	8 000 000	—	8 000 000
1988	1992	44 540 206	—	44 540 206	—	44 540 206
1988	1992	37 998 363	—	37 998 363	—	37 998 363
1988	1992	27 837 629	—	27 837 629	—	27 837 629
1984	1992	11 226 621	673 597	10 553 024	1 347 194	9 205 830
1986	1990	22 453 241	—	22 453 241	4 490 648	17 962 593
1988	1994	22 453 241	—	22 453 241	—	22 453 241
1987	1990	17 962 593	—	17 962 593	—	17 962 593
1987	1990	20 207 917	—	20 207 917	—	20 207 917
1988	1989	28 066 551	—	28 066 551	—	28 066 551
1988	1989	5 613 310	—	5 613 310	—	5 613 310
1987	1989	22 453 241	—	22 453 241	—	22 453 241
1992	1992	73 554 615	—	73 554 615	—	73 554 615
1987	1990	50 000 000	—	50 000 000	—	50 000 000
1986	1993	11 226 621	—	11 226 621	561 331	10 665 290
1989	1993	5 000 000	—	5 000 000	—	5 000 000
1989	1993	45 000 000	—	45 000 000	—	45 000 000
1993	1993	65 211 234	—	65 211 234	—	65 211 234
1993	1993	62 521 423	—	62 521 423	—	62 521 423

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Amount lent and currency denomination		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
56	1983	DM	80 000 000	35,16	10	9	8,41
57	1983	Fl	62 800 000	24,69	12	5	9,78
58	1983	DM	50 000 000	21,93	10	9	8,625
59	1983	US $	20 000 000	23,33	7	6	12,25
60	1983	Bfrs	1 000 000 000	21,80	10	5	11,625
61	1983	Fl	75 000 000	29,61	12	4	8,875
62	1983	DM	50 000 000	22,17	12	4	8,375
63	1984	Lfrs	250 000 000	5,47	7	4	11,15
64	1984	Fl	72 000 000	28,59	15	5	9,125
65	1984	Bfrs	1 000 000 000	21,90	12	5	12,375
66	1984	Sw F	90 000 000	48,23	10	9	6,47
67	1984	Bfrs	3 000 000 000	66,20	8	7	12,25
68	1984	Lfrs	600 000 000	13,28	12	11	10,375
	1977 to 1983			1 583,17			
	1984			183,67			
			Actual total — Euratom	1 766,84			

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Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1985				
		Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1993	1993	35 966 210	—	35 966 210	—	35 966 210
1989	1995	24 961 842	—	24 961 842	—	24 961 842
1993	1993	22 478 881	—	22 478 881	—	22 478 881
1990	1990	28 539 220	—	28 539 220	—	28 539 220
1989	1993	22 453 241	—	22 453 241	—	22 453 241
1988	1995	29 811 117	—	29 811 117	—	29 811 117
1988	1995	22 478 881	—	22 478 881	—	22 478 881
1989	1991	5 613 310	—	5 613 310	—	5 613 310
1990	1999	28 618 672	—	28 618 672	—	28 618 672
1990	1996	22 453 241	—	22 453 241	—	22 453 241
1994	1994	47 685 403	—	47 685 403	—	47 685 403
1992	1992	67 359 723	—	67 359 723	—	67 359 723
1996	1996	13 471 944	—	13 471 944	—	13 471 944
		1 720 105 467	45 868 233	1 674 237 234	140 364 699	1 533 872 535
		185 202 293	—	185 202 293	—	185 202 293
		1 905 307 760	45 868 233	1 859 439 527	140 364 699	1 719 074 828

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
			New Community instrument for the promotion of investment in the Community (NCI)				
1	1979 1979	1979 1979	£ Irl 16 500 000	24,7	DM 40 507 820,32 US $ 11 850 000	15 17	5 5
2	1979 1979	1979 1980	£ 50 000 000	79,4	US $ 32 395 000 US $ 75 000 000	15 15	5 5
3	1979 1979	1979 1979	£ 16 300 000	25,9	DM 19 723 975,30 US $ 25 405 000	15 15	5 5
4	1979 1979	1979 1979	£ Irl 16 500 000	24,7	DM 40 507 820,32 US $ 11 850 000	15 17	5 5
5	1979	1979	£ Irl 12 000 000	17,9	DM 45 071 933,28	15	5
6	1979	1979	£ Irl 13 000 000	19,4	DM 48 827 927,72	15	5
7	1979 1979	1979 1979	Lit 45 000 000 000	39,6	DM 25 060 523,06 US $ 41 500 000	15 15	5 5
8	1979 1979 1979	1980 1980 1980	Lit 12 000 000 000	10,5	DM 9 450 000 Fl 9 100 000 US $ 4 575 000	15 15 15	5 5 5
9	1979 1979 1979	1980 1980 1980	Lit 40 000 000 000	34,9	DM 31 425 000 Fl 30 900 000 US $ 15 000 000	15 15 15	5 5 5
10	1980	1980	£ Irl 3 700 000	5,5	Fl 15 400 000	15	5
11	1980	1980	£ Irl 6 000 000	8,9	Fl 24 600 000	15	5
12	1980 1980	1980 1980	Lit 20 000 000 000	17,1	US $ 7 900 000 DM 27 875 000	10 10	9 9
13	1980 1980	1980 1980	Lit 15 000 000 000	12,5	US $ 8 300 000 DM 16 917 000	15 15	5 5
14	1980	1980	Lit 50 000 000 000	41,7	US $ 60 000 000	15	5
15	1980 1980	1980 1980	Lit 20 000 000 000	16,7	US $ 11 200 000 DM 21 900 000	10 10	5 5
16	1980 1980	1980 1980	Lit 15 000 000 000	12,5	US $ 8 560 000 DM 15 918 000	15 15	5 5

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1985	1994	8,45	×	18 211 410	—	18 211 410	3 642 282	14 569 128
1985	1996	12,00	×	16 909 488	—	16 909 488	1 050 243	15 859 245
1985	1994	12,00		46 226 402	—	46 226 402	6 921 474	39 304 928
1986	1995	11,25		107 022 075	—	107 022 075	10 702 208	96 319 867
1985	1994	8,45		8 867 458	—	8 867 458	1 773 492	7 093 966
1985	1994	12,00		36 251 944	—	36 251 944	5 428 160	30 823 784
1985	1994	8,45	×	16 909 488	—	16 909 488	3 642 282	13 267 206
1985	1996	12,00	×	18 211 410	—	18 211 410	1 050 243	17 161 167
1985	1994	8,45	×	20 263 333	—	20 263 333	4 052 667	16 210 666
1985	1994	8,45	×	21 951 944	—	21 951 944	4 390 389	17 561 555
1985	1994	8,45	×	11 266 650	—	11 266 650	2 253 330	9 013 320
1985	1994	12,00	×	59 218 882	—	59 218 882	8 867 136	50 351 746
1986	1995	8,55	×	4 248 509	—	4 248 509	424 851	3 823 658
1986	1995	10,50	×	3 617 082	—	3 617 082	361 708	3 255 374
1986	1995	12,375	×	6 528 347	—	6 528 347	652 835	5 875 512
1986	1995	8,55	×	14 127 977	—	14 127 977	1 412 798	12 715 179
1986	1995	10,50	×	12 282 180	—	12 282 180	1 228 218	11 053 962
1986	1995	12,375	×	21 404 415	—	21 404 415	2 140 442	19 263 973
1986	1995	12,125	×	6 121 216	—	6 121 216	612 122	5 509 094
1986	1995	12,125	×	9 778 046	—	9 778 046	977 805	8 800 241
1990	1990	14,625	×	11 272 992	—	11 272 992	—	11 272 992
1990	1990	9,875	×	12 531 976	—	12 531 976	—	12 531 976
1986	1995	11,75	×	11 843 776	—	11 843 776	1 184 378	10 659 398
1986	1995	8,65	×	7 605 505	—	7 605 505	760 550	6 844 955
1986	1995	11,75	×	85 617 660	—	85 617 660	8 561 766	77 055 894
1986	1990	13,375	×	15 981 963	—	15 981 963	3 196 393	12 785 570
1986	1990	8,65	×	9 845 750	—	9 845 750	1 969 150	7 876 600
1986	1995	13,375		12 214 786	—	12 214 786	1 033 120	11 181 666
1986	1995	8,65		7 156 377	—	7 156 377	715 638	6 440 739

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
17	1980	1980	£ Irl	18 400 000	27,3	Fl	75 000 000	20	2
18	1980	1980	Dkr	72 000 000	9,2	Fl	26 000 000	20	10
19	1980	1980	Dkr	70 000 000	8,9	Fl	25 000 000	15	5
20	1980	1980	Lit	45 000 000 000	37,3	US $	24 700 000	15	5
	1980	1980				Fl	50 695 000	15	5
21	1981	1981	Lit	40 000 000 000	32,9	Fl	39 860 000	10	5
	1981	1981				US $	24 243 000	10	5
22	1981	1981	FF	72 000 000	12,0	DM	30 000 000	20	8
23	1981	1981	Lit	10 000 000 000	7,9	Fl	11 084 440	12	2
	1981	1981				DM	9 866 660	12	2
24	1981	1981	Lit	20 000 000 000	15,8	Fl	22 168 910	12	2
	1981	1981				DM	19 733 340	12	2
25	1981	1981	Lit	15 000 000 000	11,8	Fl	16 626 650	12	2
	1981	1981				DM	14 800 000	12	2
26	1981	1981	£ Irl	5 600 000	8,1	DM	20 300 000	12	5
27	1981	1981	Lit	15 000 000 000	11,9	US $	7 500 000	12	3
	1981	1981				DM	12 200 000	12	3
28	1981	1981	Lit	15 000 000 000	11,9	US $	6 340 000	12	3
	1981	1981				DM	14 800 000	12	3
29	1981	1981	Lit	20 000 000 000	15,9	US $	8 400 000	12	3
	1981	1981				DM	20 000 000	12	3
30	1981	1981	Lit	5 000 000 000	4,0	US $	2 100 000	12	3
	1981	1981				DM	5 000 000	12	3
31	1981	1981	£ Irl	6 300 000	9,2	£	5 500 000	15	5
32	1981	1981	£	20 000 000	33,9	US $	25 000 000	12	2
	1981	1981				DM	30 386 000	12	2
33	1981	1981	FF	168 000 000	28,2	Fl	75 000 000	15	7
34	1981	1981	Lit	50 000 000 000	39,8	DM	40 361 568	12	2
	1981	1981				Fl	57 300 600	12	2
35	1982	1982	Lit	7 000 000 000	5,4	Bfrs	112 500 000	12	4
	1982	1982				DM	6 500 000	12	4
36	1982	1982	£ Irl	5 300 000	7,7	DM	18 300 000	15	5
37	1982	1982	£ Irl	16 000 000	23,3	Fl	60 000 000	10	2
38	1982	1982	£ Irl	26 000 000	37,6	Fl	96 530 000	15	2
39	1982	1982	£ Irl	10 000 000	14,5	DM	34 015 000	17	1

(1) Initial interest rate of loan.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1983	2000	11,125	×	29 811 117	3 307 047	26 307 047	3 307 047	23 197 023
1991	2000	11,375		10 334 520	—	10 334 520	—	10 334 520
1986	1995	11,375		9 937 039	—	9 937 039	993 704	8 943 335
1986	1995	14,65		35 245 937	—	35 245 937	3 524 594	31 721 343
1986	1995	11,50		20 150 328	—	20 150 328	2 015 033	18 135 295
1987	1991	11,71	×	15 843 615	—	15 843 615	—	15 843 615
1987	1991	14,22	×	34 593 816	—	34 593 816	—	34 593 816
1990	2001	11,00		13 487 329	—	13 487 329	—	13 487 329
1984	1993	12,70	×	4 405 860	440 586	3 965 274	881 172	3 084 102
1984	1993	11,20	×	4 435 830	443 583	3 992 247	887 166	3 105 081
1984	1993	12,70		8 811 733	881 173	7 930 560	1 762 347	6 168 213
1984	1993	11,20		8 871 688	887 167	7 984 501	1 774 334	6 210 167
1984	1993	12,70	×	6 608 787	660 879	5 947 908	1 321 757	4 626 157
1984	1993	11,70	×	6 653 749	665 375	5 988,374	1 330 750	4 657 624
1987	1993	10,875	×	9 126 426	—	9 126 426	—	9 126 426
1985	1993	17,98	×	10 702 208	—	10 702 208	2 356 772	8 345 436
1985	1993	11,00	×	5 484 847	—	5 484 847	1 212 995	4 271 852
1985	1993	17,98	×	9 046 933	—	9 046 933	1 992 257	7 054 676
1985	1993	11,00	×	6 653 749	—	6 653 749	1 471 502	5 182 247
1985	1993	17,98	×	11 986 472	—	11 986 472	2 639 584	9 346 888
1985	1993	11,00	×	8 991 552	—	8 991 552	1 988 517	7 003 035
1985	1993	17,98	×	2 996 618	—	2 996 618	659 898	2 336 720
1985	1993	11,00	×	2 247 888	—	2 247 888	497 129	1 750 759
1987	1996	16,875	×	8 852 862	—	8 852 862	—	8 852 862
1984	1993	15,95		35 674 025	3 567 403	32 106 622	7 134 805	24 971 817
1984	1993	10,35		13 660 866	1 366 087	12 294 779	2 732 173	9 562 606
1989	1996	13,375		29 811 117	—	29 811 117	—	29 811 117
1984	1993	11,15		18 145 658	1 814 566	16 331 092	3 629 132	12 701 960
1984	1993	13,25		22 775 932	2 277 593	20 498 339	4 555 186	15 943 153
1987	1994	15,75		2 525 990	—	2 525 990	—	2 525 990
1987	1994	10,70		2 922 255	—	2 922 255	—	2 922 255
1988	1997	9,25	×	8 227 270	—	8 227 270	—	8 227 270
1985	1992	11,375	×	23 848 893	—	23 848 893	5 962 223	17 886 670
1985	1997	10,60	×	38 368 895	—	38 368 895	3 771 662	34 597 233
1984	1989	8,90	×	15 292 383	2 192 928	13 099 455	4 788 045	8 311 410

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
40	1982	1983	FF	250 000 000	37,6	£	6 831 732,36	10	1
	1982	1983				Fl	30 387 859,59	10	1
	1982	1983				US $	10 442 901,90	10	1
41	1982	1983	Lit	25 000 000 000	18,9	US $	3 253 739,13	8	3
	1982	1983				ECU	3 385 622,25	8	3
	1982	1984				ECU	5 003 461,15	8	2
	1982	1984				Bfrs	269 305 180	8	2
42	1982	1983	Lit	80 000 000 000	60,4	ECU	10 727 422,56	8	3
	1982	1983				DM	1 487 253,10	8	3
	1982	1983				£	9 762 473,15	8	3
	1982	1983				US $	15 455 825,42	8	3
	1982	1983				Yen	224 163 213	8	3
	1982	1984				ECU	1 201 793,59	8	2
	1982	1984				US $	7 252 892,08	8	2
	1982	1984				Yen	340 225 306	8	2
43	1982	1983	Lit	50 000 000 000	37,8	ECU	2 845 078,78	8	3
	1982	1983				£	9 598 234	8	3
	1982	1983				Bfrs	246 265 567	8	3
	1982	1983				Fl	559 757,58	8	3
	1982	1983				US $	3 939 902,11	8	3
	1982	1983				Sw F	4 507 646,79	8	3
	1982	1983				Yen	265 784 553	8	3
	1982	1984				ECU	2 223 142,60	8	2
	1982	1984				US $	1 511 074,91	8	2
44	1982	1983	Lit	100 000 000 000	75,5	ECU	8 726 686,77	8	3
	1982	1983				£	20 382 988,41	8	3
	1982	1983				Bfrs	35 115 689	8	3
	1982	1983				Fl	3 886 223,07	8	3
	1982	1983				US $	20 437 890,21	8	3
	1982	1983				Sw F	642 757,83	8	3
	1982	1983				Yen	423 085 031	8	3
	1982	1984				ECU	891 462,07	8	2
	1982	1984				US $	605 928,73	8	2
45	1982	1983	Lit	25 000 000 000	18,9	ECU	3 994 649,30	8	2
	1982	1983				£	1 628 458,22	8	2
	1982	1983				Yen	33 351 928	8	2
	1982	1983				US $	5 347 572,72	8	2
	1982	1984				ECU	1 757 505,23	8	1
	1982	1984				£	322 491,79	8	1
	1982	1984				US $	1 258 349,22	8	1

(1) Initial interest rate of loan.

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Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1984	1992	12,45		10 996 434	1 358 060	9 638 374	1 687 953	7 950 421
1984	1992	9,40		12 078 614	1 491 709	10 586 905	1 854 067	8 732 838
1984	1992	12,65		14 901 614	1 840 349	13 061 265	2 287 398	10 773 867
1986	1990	12,00		4 642 959	—	4 642 959	725 694	3 917 265
1986	1990	12,00		3 385 622	—	3 385 622	529 173	2 856 449
1986	1990	12,00		5 003 461	—	5 003 461	782 041	4 221 420
1986	1990	12,00		6 046 774	—	6 046 774	945 111	5 101 663
1986	1990	12,00		10 727 423	—	10 727 423	1 676 651	9 050 772
1986	1990	12,00		668 636	—	668 636	104 508	564 128
1986	1990	12,00		15 713 787	—	15 713 787	2 456 065	13 257 722
1986	1990	12,00		22 054 860	—	22 054 860	3 447 081	18 607 779
1986	1990	12,00		1 248 034	—	1 248 034	195 062	1 052 972
1986	1990	12,00		1 201 794	—	1 201 794	187 885	1 013 909
1986	1990	12,00		10 349 594	—	10 349 594	1 617 735	8 731 859
1986	1990	12,00		1 894 213	—	1 894 213	296 071	1 598 142
1986	1990	12,00		2 845 079	—	2 845 079	444 685	2 400 394
1986	1990	12,00		15 449 426	—	15 449 426	2 414 745	13 034 681
1986	1990	12,00		5 529 460	—	5 529 460	864 255	4 665 205
1986	1990	12,00		222 493	—	222 493	34 776	187 717
1986	1990	12,00		5 622 087	—	5 622 087	878 732	4 743 355
1986	1990	12,00		2 388 322	—	2 388 322	373 295	2 015 027
1986	1990	12,00		1 479 762	—	1 479 762	231 287	1 248 475
1986	1990	12,00		2 223 143	—	2 223 143	347 478	1 875 665
1986	1990	12,00		2 156 245	—	2 156 245	337 021	1 819 224
1986	1990	12,00		8 726 687	—	8 726 687	1 363 981	7 362 706
1986	1990	12,00		32 808 689	—	32 808 689	5 127 998	27 680 691
1986	1990	12,00		788 461	—	788 461	123 236	665 225
1986	1990	12,00		1 544 702	—	1 544 702	241 437	1 303 265
1986	1990	12,00		29 164 072	—	29 164 072	4 558 344	24 605 728
1986	1990	12,00		340 557	—	340 557	53 229	287 328
1986	1990	12,00		2 355 537	—	2 355 537	368 170	1 987 367
1986	1990	12,00		891 462	—	891 462	139 336	752 126
1986	1990	12,00		864 637	—	864 637	135 143	729 494
1985	1990	12,00		3 994 649	—	3 994 649	1 035 813	2 958 836
1985	1990	12,00		2 621 185	—	2 621 185	679 673	1 941 512
1985	1990	12,00		185 688	—	185 688	48 149	137 539
1985	1990	12,00		7 630 778	—	7 630 778	1 978 661	5 652 117
1986	1990	12,00		1 757 505	—	1 757 505	455 721	1 301 784
1986	1990	12,00		519 086	—	519 086	134 599	384 487
1986	1990	12,00		1 795 615	—	1 795 615	465 603	1 330 012

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
46	1982	1982	Lit 50 000 000 000	37,8	DM 25 971 102,82	15	5
	1982	1982			Sw F 3 720 072,02	15	5
	1982	1982			US $ 17 803 097,74	15	5
	1982	1982			Bfrs 169 900 438	15	5
	1982	1982			Fl 4 763 719,51	15	5
47	1982	1982	Dr 3 000 000 000	44,9	DM 20 654 755,76	12	2
	1982	1982			Fl 22 705 711,05	12	2
	1982	1982			US $ 16 899 980,28	12	2
	1982	1982			Sw F 17 566 974,09	12	2
48	1982	1982	Lit 50 000 000 000	37,8	DM 8 661 608,29	15	5
	1982	1982			Bfrs 169 831 188	15	5
	1982	1982			Fl 47 634 472,11	15	5
	1982	1982			US $ 10 628 875,11	15	5
49	1982	1982	Dkr 400 000 000	48,6	DM 70 942 111,24	15	4
	1982	1982			Sw F 36 266 924,56	15	4
50	1982	1982	Lit 75 000 000 000	56,7	Fl 56 855 870,37	12	3
	1982	1982			Bfrs 253 755 383	12	3
	1982	1982			US $ 26 785 714,29	12	3
51	1982	1983	Lit 20 000 000 000	15,1	US $ 4 322 766,57	15	3
	1982	1983			Bfrs 136 314 068	15	3
	1982	1983			DM 16 469 309,44	15	3
52	1982	1983	Lit 9 000 000 000	6,8	Bfrs 61 341 330	7	2
	1982	1983			US $ 1 945 244,96	7	2
	1982	1983			DM 5 036 303,35	7	2
	1982	1984	Lit		Bfrs 25 232 985	7	1
	1982	1984			DM 1 233 999,14	7	1
53	1982	1983	Dkr 390 000 000	47,4	US $ 21 126 760,56	15	5
	1982	1983			DM 17 464 585,70	15	5
	1982	1983			Fl 19 589 552,24	15	5
	1982	1983			Bfrs 18 781 442,15	15	5
54	1983	1983	£ 10 000 000	16,7	Fl 8 960 452,50	8	1
	1983	1983			US $ 921 995	8	1
	1983	1983			Sw F 4 814 630	8	1
	1983	1983			Yen 273 213 000	8	1
	1983	1984			DM 3 152 100	8	1
	1983	1984			Sw F 995 840	8	1
	1983	1984			Yen 269 640 000	8	1
	1983	1984			Fl 3 941 550	7	1
	1983	1984			Yen 267 307 000	7	1
	1983	1984			Sw F 951 000	7	1
	1983	1984			US $ 254 220	8	1
	1983	1984			Sw F 1 019 200	8	1
	1983	1984			Yen 150 024 000	8	1

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1988	1997	8,90	×	11 676 027	—	11 676 027	—	11 676 027
1988	1997	6,90	×	1 971 035	—	1 971 035	—	1 971 035
1988	1997	11,75	×	25 404 326	—	25 404 326	—	25 404 326
1988	1997	14,25	×	3 814 816	—	3 814 816	—	3 814 816
1988	1997	9,70	×	1 893 491	—	1 893 491	—	1 893 491
1985	1994	9,05		9 285 916	—	9 285 916	1 699 323	7 586 593
1985	1994	9,85		9 025 125	—	9 025 125	1 651 598	7 373 527
1985	1994	11,90		24 115 613	—	24 115 613	1 290 185	22 825 428
1985	1994	7,10		9 307 647	—	9 307 647	1 703 299	7 604 348
1988	1997	10,45	×	3 894 065	—	3 894 065	—	3 894 065
1988	1997	10,45	×	3 813 261	—	3 813 261	—	3 813 261
1988	1997	10,45	×	18 933 824	—	18 933 824	—	18 933 824
1988	1997	10,45	×	15 166 990	—	15 166 990	—	15 166 990
1987	1997	8,50		31 893 986		31 893 986	—	31 893 986
1987	1997	6,45		19 215 588	—	19 215 588	—	19 215 588
1986	1994	9,30	×	22 599 160	—	22 599 160	1 787 594	20 811 566
1986	1994	13,95	×	5 697 635	—	5 697 635	450 683	5 246 952
1986	1994	12,40	×	38 222 170	—	38 222 170	3 023 374	35 198 796
1986	1997	12,75	×	6 168 419	—	6 168 419	247 199	5 921 220
1986	1997	12,75	×	3 060 693	—	3 060 693	225 573	2 835 120
1986	1997	8,50	×	7 404 233	—	7 404 233	296 725	7 107 508
1985	1989	12,50		1 377 312	—	1 377 312	453 411	923 901
1985	1989	12,50		2 775 789	—	2 775 789	913 719	1 862 070
1985	1989	12,50		2 264 209	—	2 264 209	745 377	1 518 832
1985	1989	12,50		566 562	—	566 562	186 512	380 050
1985	1989	12,50		554 778	—	554 778	182 634	372 144
1988	1997	11,75		30 147 063	—	30 147 063	—	30 147 063
1988	1997	8,50		7 851 687	—	7 851 687	—	7 851 687
1988	1997	9,25		7 786 486	—	7 786 486	—	7 786 486
1988	1997	6,60		9 951 118	—	9 951 118	—	9 951 118
1985	1991	8,50		3 561 615	—	3 561 615	907 286	2 654 329
1985	1991	8,50		1 315 651	—	1 315 651	269 361	1 046 290
1985	1991	8,50		2 550 973	—	2 550 973	552 646	1 998 327
1985	1991	8,50		1 521 120	—	1 521 120	499 919	1 021 201
1986	1992	8,00		1 417 114	—	1 417 114	118 046	1 299 068
1986	1992	8,00		527 634	—	527 634	43 970	483 664
1986	1992	8,00		1 501 228	—	1 501 228	125 102	1 376 126
1987	1991	8,50		1 566 693	—	1 566 693	—	1 566 693
1987	1991	8,50		1 488 240	—	1 488 240	—	1 488 240
1987	1991	8,50		503 876	—	503 876	—	503 876
1987	1992	9,00		362 762	—	362 762	—	362 762
1987	1992	9,00		540 011	—	540 011	—	540 011
1987	1992	9,00		835 262	—	835 262	—	835 262

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
55	1983	1983	Lit 20 000 000 000	15,1	Bfrs 258 837 954	15	1
	1983	1983			US $ 5 358 716,73	15	1
	1983	1983			DM 8 009 010,13	15	1
56	1983	1983	Lit 30 000 000 000	22,6	Bfrs 388 256 931	15	1
	1983	1983			US $ 8 038 075,09	15	1
	1983	1983			DM 12 013 515,20	15	1
57	1983	1983	Lit 40 000 000 000	30,2	DM 4 871 980,02	14	3
	1983	1983			Bfrs 258 934 960	14	3
	1983	1983			US $ 5 332 397,82	14	3
	1983	1983			Sw F 2 854 044,18	14	3
	1983	1983			DM 33 485 973,56	14	3
58	1983	1983	£ Irl 700 000	1,0	Fl 2 570 000	15	3
59	1983	1983	£ Irl 1 900 000	2,7	DM 2 525 000	15	3
	1983	1983			Fl 2 790 000	15	3
	1983	1983			Sw F 1 055 000	15	3
60	1983	1983	Lit 15 000 000 000	11,3	ECU 769 488,07	8	2
	1983	1983			£ 1 029 251,33	8	2
	1983	1983			Fl 788 456,34	8	2
	1983	1983			US $ 1 323 830,03	8	2
	1983	1984			£ 1 030 046,91	8	2
	1983	1984			Fl 2 279 993,93	8	2
	1983	1984			US $ 3 025 864,35	8	2
61	1983	1983	Lit 20 000 000 000	15,1	Yen 79 772 080	12	2
	1983	1983			£ 158 203,33	12	2
	1983	1983			ECU 1 359 034,81	12	2
	1983	1984			Yen 280 908 157	11	1
	1983	1984			£ 1 038 819,02	11	1
	1983	1984			Fl 2 480 082,12	11	1
	1983	1984			ECU 2 507 852,82	11	1
	1983	1984			US $ 726 595,25	11	1
62	1983	1983	£ 5 000 000	8,3	DM 436 205	8	1
	1983	1983			Fl 2 169 050	8	1
	1983	1983			US $ 383 845	8	1
	1983	1983			Sw F 1 507 160	8	1
	1983	1983			Yen 61 188 750	8	1

(1) Initial interest rate of loan.

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Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1985	1998	12,80	×	5 811 751	—	5 811 751	559 672	5 252 079
1985	1998	12,80	×	7 646 680	—	7 646 680	318 275	7 328 405
1985	1998	8,25	×	3 600 672	—	3 600 672	149 869	3 450 803
1985	1998	12,80	×	8 717 626	—	8 717 626	839 507	7 878 119
1985	1998	12,80	×	11 470 020	—	11 470 020	477 412	10 992 608
1985	1998	8,25	×	5 401 008	—	5 401 008	224 804	5 176 204
1987	1997	11,40		2 190 139	—	2 190 139	—	2 190 139
1987	1997	11,40		5 813 929	—	5 813 929	—	5 813 929
1987	1997	11,40		7 609 124	—	7 609 124	—	7 609 124
1987	1997	11,40		1 512 181	—	1 512 181	—	1 512 181
1987	1997	8,60		15 054 219	—	15 054 219	—	15 054 219
1987	1998	8,10	×	1 021 528	—	1 021 528	—	1 021 528
1987	1998	8,25	×	1 135 183	—	1 135 183	—	1 135 183
1987	1998	8,10	×	1 108 974	—	1 108 974	—	1 108 974
1987	1998	6,10	×	558 979	—	558 979	—	558 979
1986	1991	12,00		769 488	—	769 488	58 404	711 084
1986	1991	12,00		1 656 695	—	1 656 695	125 574	1 531 121
1986	1991	12,00		313 397	—	313 397	23 786	286 611
1986	1991	12,00		1 889 054	—	1 889 054	143 379	1 745 675
1986	1991	8,50		1 657 975	—	1 657 975	126 009	1 531 966
1986	1991	8,50		906 256	—	906 256	68 786	837 470
1986	1991	8,50		4 317 790	—	4 317 790	327 720	3 990 070
1986	1995	11,20		444 413	—	444 413	15 633	428 480
1986	1995	11,20		254 649	—	254 649	8 963	245 686
1986	1995	11,20		1 359 035	—	1 359 035	47 837	1 311 198
1986	1995	11,20		1 563 963	—	1 563 963	55 052	1 508 911
1986	1995	11,20		1 672 095	—	1 672 095	58 858	1 613 237
1986	1995	11,20		985 787	—	985 787	34 700	951 087
1986	1995	11,20		2 507 853	—	2 507 853	88 277	2 419 576
1986	1995	11,20		1 036 823	—	1 036 823	36 496	1 000 327
1985	1991	8,50	×	196 108	—	196 108	26 238	169 870
1985	1991	8,50	×	862 157	—	862 157	155 205	706 952
1985	1991	8,50	×	547 732	—	547 732	112 449	432 283
1985	1991	8,50	×	798 550	—	798 550	152 568	645 982
1985	1991	8,50	×	340 670	—	340 670	45 564	295 106

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
	1983	1984			DM	776 700	8	1
	1983	1984			DM	864 900	8	1
	1983	1984			Fl	985 387,50	8	1
	1983	1984			US $	153 062,50	8	1
	1983	1984			Sw F	237 750	8	1
	1983	1984			Sw F	314 650	8	1
	1983	1984			Sw F	525 300	8	1
	1983	1984			Yen	56 332 500	8	1
	1983	1984			Yen	53 270 000	8	1
63	1983	1983	£	5 000 000	8,3	DM	765 742,50	8	1
	1983	1983				US $	495 057,50	8	1
	1983	1983				Fl	1 608 505	8	1
	1983	1983				Sw F	2 033 600	8	1
	1983	1984				DM	388 815	8	1
	1983	1984				US $	64 719	8	1
	1983	1984				Sw F	432 165	8	1
64	1983	1983	£	20 000 000	32,0	US $	15 585 000	8	2
	1983	1983				DM	30 352 000	8	2
	1983	1983				Yen	734 500 000	8	2
65	1983	1983	Lit	20 000 000 000	15,0	£	2 031 011,23	8	2
	1983	1983				Fl	2 111 586,55	8	2
	1983	1983				US $	6 231 174,35	8	2
	1983	1984				£	499 655,11	8	2
	1983	1984				Fl	1 551 519,02	8	2
	1983	1984				US $	1 231 450,20	8	2
66	1983	1983	Lit	3 369 000 000	2,5	DM	3 636 326,84	15	4
	1983	1983				US $	355 567,28	15	4
	1983	1983				Yen	107 911 595	15	4
67	1983	1983	ECU	11 000 000	11,0	£	1 553 843,50	15	5
	1983	1983				Fl	11 246 180	15	5
	1983	1983				Yen	833 324 800	15	5
68	1983	1983	ECU	24 000 000	24,0	£	3 390 204	15	5
	1983	1983				Fl	24 537 120	15	5
	1983	1983				Yen	1 818 163 200	15	5
69	1983	1983	£ Irl	18 500 000	26,1	Sw F	48 457 000	15	4
70	1983	1984	Dkr	345 000 000	43,3			15	4
71	1983	1983	Dkr	25 000 000	3,1	DM	6 942 708,77	6	2
72	1983	1983	FF	200 000 000	29,7	ECU	26 292 725,68	12	4
	1983	1983				Bfrs	133 076 053	12	4
73	1983	1983	Lit	6 095 000 000	4,6	DM	5 972 512,02	15	5
	1983	1983				Fl	2 532 197,76	15	5
	1983	1983				Yen	188 233 477	15	5

(1) Initial interest rate of loan.

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Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1985	1991	8,50	×	349 188	—	349 188	46 718	302 470
1986	1992	8,00	×	380 746	—	380 746	25 471	355 275
1986	1991	8,50	×	391 673	—	391 673	53 511	338 162
1987	1992	8,90	×	218 414	—	218 414	—	218 414
1986	1991	8,50	×	125 968	—	125 968	20 032	105 936
1986	1991	8,00	×	166 714	—	166 714	13 255	153 459
1987	1992	8,90	×	331 308	—	331 308	—	331 308
1986	1992	8,00	×	313 633	—	313 633	20 974	292 859
1987	1992	8,90	×	296 582	—	296 582	—	296 582
1985	1991	8,50	×	344 139	—	344 139	70 652	273 487
1985	1991	8,50	×	706 428	—	706 428	145 030	561 398
1985	1991	8,50	×	639 351	—	639 351	131 259	508 082
1985	1991	8,50	×	1 077 478	—	1 077 478	221 206	856 272
1987	1992	8,00	×	174 308	—	174 308	—	174 308
1987	1992	8,00	×	92 351	—	92 351	—	92 351
1987	1992	8,00	×	228 977	—	228 977	—	228 977
1986	1991	11,80		22 239 187	—	22 239 187	1 770 239	20 468 948
1986	1991	7,90		13 645 580	—	13 645 580	1 086 188	12 559 392
1986	1991	8,90		4 089 348	—	4 089 348	325 512	3 763 836
1986	1991	12,00	×	3 269 139	—	3 269 139	248 127	3 021 012
1986	1991	12,00	×	839 317	—	839 317	63 705	775 612
1986	1991	12,00	×	8 891 643	—	8 891 643	674 873	8 216 770
1986	1991	12,00	×	804 251	—	804 251	61 043	743 208
1986	1991	12,00	×	616 700	—	616 700	46 807	569 893
1986	1991	12,00	×	1 757 231	—	1 757 231	133 377	1 623 854
1988	1998	8,05	×	1 634 811	—	1 634 811	—	1 634 811
1988	1998	12,00	×	507 381	—	507 381	—	507 381
1988	1998	8,90	×	600 801	—	600 801	—	600 801
1989	1998	12,60		2 501 084	—	2 501 084	—	2 501 084
1989	1998	9,30		4 470 149	—	4 470 149	—	4 470 149
1989	1998	9,05		4 639 557	—	4 639 557	—	4 639 557
1989	1998	12,60		5 456 911	—	5 456 911	—	5 456 911
1989	1998	9,30		9 753 053	—	9 753 053	—	9 753 053
1989	1998	9,05		10 122 670	—	10 122 670	—	10 122 670
1988	1998	6,40	×	25 674 351	—	25 674 351	—	25 674 351
1988	1998	10,05						
1986	1989	8,30		3 121 286	—	3 121 286	689 492	2 431 794
1988	1995	12,55		26 292 726	—	26 292 726	—	26 292 726
1988	1995	12,65		2 987 989	—	2 987 989	—	2 987 989
1989	1998	8,80	×	2 685 108	—	2 685 108	—	2 685 108
1989	1998	10,00	×	1 006 502	—	1 006 502	—	1 006 502
1989	1998	8,90	×	1 047 995	—	1 047 995	—	1 047 995

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
74	1983	1983	Lit	6 963 000 000	5,2	DM	6 823 068,28	15	
	1983	1983				Fl	2 892 812,63	15	5
	1983	1983				Yen	215 040 148	15	5
75	1983	1983	Lit	2 422 000 000	1,8	DM	2 373 326,35	15	5
	1983	1983				Fl	1 006 231,82	15	5
	1983	1983				Yen	74 799 259	15	5
76	1983	1983	Lit	32 153 000 000	23,9	DM	21 556 047,20	15	5
	1983	1983				Fl	24 117 161,72	15	5
	1983	1983				Yen	984 777 948	15	5
77	1983	1983	Lit	28 998 000 000	21,6	DM	19 440 868,86	15	5
	1983	1983				Fl	21 750 675,07	15	5
	1983	1983				Yen	888 147 014	15	5
78	1983	1983	£ Irl	13 600 000	18,9	DM	12 900 000	15	2
	1983	1983				Fl	14 420 000	15	2
	1983	1983				Yen	1 000 000 000	15	2
	1983	1983				ECU	2 835 000	15	2
79	1983	1984	Dkr	100 000 000	12,3			10	2
80	1983	1983	£	10 000 000	17,4	Sw F	714 825	8	2
	1983	1983				US $	108 967,50	8	2
	1983	1983				Fl	888 873,13	8	2
	1983	1984				Sw F	475 500	8	2
	1983	1984				Fl	1 970 775	8	2
	1983	1984				DM	1 553 400	8	2
81	1983	1983	Dkr	55 000 000	6,7	Sw F	12 297 372,83	6	2
82	1983	1984	Lit	130 000 000 000	94,9	DM	7 898 068,37	6	2
	1983	1984				ECU	43 758 980,21	6	2
	1983	1984				Bfrs	130 112 382	6	2
	1983	1984				Fl	26 972 012,11	6	2
	1983	1984				US $	16 001 842,27	6	2
	1983	1984				Yen	2 357 218 247	6	2
83	1983	1984	Dkr	250 000 000	31,5			15	4
84	1983	1983	Lit	55 188 481 771	40,3	DM	17 948 045,31	15	5
	1983	1983				Fl	19 829 953,59	15	5
	1983	1983				US $	8 352 944,92	15	5
	1983	1983				Yen	867 843 654	15	5
	1983	1983				Sw F	19 132 686,44	15	5

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

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operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1989	1998	8,80	×	3 067 499	—	3 067 499	—	3 067 499
1989	1998	10,00	×	1 149 840	—	1 149 840	—	1 149 840
1989	1998	8,90	×	1 197 242	—	1 197 242	—	1 197 242
1989	1998	8,80	×	1 066 994	—	1 066 994	—	1 066 994
1989	1998	10,00	×	399 959	—	399 959	—	399 959
1989	1998	8,90	×	416 447	—	416 447	—	416 447
1989	1998	8,80	×	9 691 116	—	9 691 116	—	9 691 116
1989	1998	9,50	×	9 586 127	—	9 586 127	—	9 586 127
1989	1998	8,90	×	5 482 777	—	5 482 777	—	5 482 777
1989	1998	8,80	×	8 740 180	—	8 740 180	—	8 740 180
1989	1998	9,50	×	8 645 492	—	8 645 492	—	8 645 492
1989	1998	8,90	×	4 944 781	—	4 944 781	—	4 944 781
1986	1998	8,60	×	5 799 551	—	5 799 551	294 617	5 504 934
1986	1998	9,50	×	5 731 684	—	5 731 684	291 170	5 440 514
1986	1998	8,90	×	5 567 526	—	5 567 526	282 830	5 284 696
1986	1998	12,65	×	2 835 000	—	2 835 000	144 018	2 690 982
1986	1993	10,30						
1986	1991	8,50		378 741	—	378 741	50 751	327 990
1986	1991	8,50		155 492	—	155 492	20 836	134 656
1986	1991	8,50		353 311	—	353 311	104 969	248 342
1986	1991	8,50		251 938	—	251 938	33 760	218 178
1986	1991	8,50		783 347	—	783 347	47 343	736 004
1986	1991	8,50		698 374	—	698 374	93 582	604 792
1986	1989	6,40		6 515 613	—	6 515 613	1 480 347	5 035 266
1987	1993	11,20		3 550 795	—	3 550 795	—	3 550 795
1987	1993	11,20		43 758 980	—	43 758 980	—	43 758 980
1987	1993	11,20		2 921 445	—	2 921 445	—	2 921 445
1987	1993	11,20		10 720 877	—	10 720 877	—	10 720 877
1987	1993	11,20		22 834 005	—	22 834 005	—	22 834 005
1987	1993	11,20		13 123 873	—	13 123 873	—	13 123 873
1988	1998	10,55						
1989	1998	8,50	×	8 069 040	—	8 069 040	—	8 069 040
1989	1998	9,25	×	7 882 041	—	7 882 041	—	7 882 041
1989	1998	12,60	×	11 919 327	—	11 919 327	—	11 919 327
1989	1998	8,50	×	4 831 742	—	4 831 742	—	4 831 742
1989	1998	6,50	×	10 137 221	—	10 137 221	—	10 137 221

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
85	1983	1984	Lit	130 000 000 000	94,9	Bfrs	696 718 133	10	3
	1983	1984				Fl	48 428 559,52	10	3
	1983	1984				US $	23 630 715,86	10	3
	1983	1984				Yen	2 939 579 891	10	3
86	1983	1983	£ Irl	15 000 000	20,7	Sw F	20 760 000	15	4
	1983	1983				ECU	9 280 000	15	4
87	1983	1984	£	10 000 000	17,4	Sw F	1 019 200	8	3
	1983	1984				Sw F	1 425 225	8	3
	1983	1984				US $	254 220	8	3
	1983	1984				US $	221 722,50	8	3
	1983	1984				Yen	150 034 000	8	3
	1983	1984				Yen	103 670 000	8	3
88	1983	1983	FF	250 000 000	36,4	US $	4 481 893,15	10	1
	1983	1983				Fl	15 667 047,59	10	1
	1983	1983				DM	23 018 743,83	10	1
	1983	1983				ECU	14 543 762,18	10	1
89	1983	1983	FF	100 000 000	14,6	£	4 172 926,06	15	5
	1983	1983				Fl	18 410 103,46	15	5
90	1983	1984	Lit	50 000 000 000	36,5	DM	10 230 399,54	10	3
	1983	1984				ECU	15 876 087,05	10	3
	1983	1984				Bfrs	99 660 548	10	3
	1983	1984				US $	6 153 391,31	10	3
	1983	1984				Yen	1 101 015 374	10	3
91	1983	1984	FF	25 000 000	3,6	DM	3 257 732,80	12	1
	1983	1984				Yen	415 051 909	12	1
92	1983	1983	FF	60 000 000	8,7	DM	6 579 380,22	12	1
	1983	1983				Yen	851 474 470	12	1
	1983	1983				DM	1 291 201,66	12	1
	1983	1983				Yen	167 119 223	12	1
93	1983	1983	FF	40 000 000	5,8	DM	5 263 504,18	12	1
	1983	1983				Yen	681 179 576	12	1
94	1983	1983	FF	250 000 000	36,4	£	10 458 500,67	12	—
	1983	1983				US $	10 535 821,79	12	—
	1983	1983				DM	12 348 118,15	12	—
95	1983	1983	FF	350 000 000	50,9	DM	46 067 785,46	12	1
	1983	1983				£	4 355 039,40	12	2
	1983	1983				US $	18 975 903,61	12	2

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1993	11,20	×	15 643 580	—	15 643 580	—	15 643 580
1987	1993	11,20	×	19 249 459	—	19 249 459	—	19 249 459
1987	1993	11,20	×	33 720 110	—	33 720 110	—	33 720 110
1987	1993	11,20	×	16 366 187	—	16 366 187	—	16 366 187
1988	1998	6,50	×	10 999 433	392 680	10 606 753	1 640 015	8 966 738
1988	1998	12,15	×	9 280 000	—	9 280 000	—	9 280 000
1988	1998	9,00	×	540 011	—	540 011	—	540 011
1988	1998	8,00	×	755 138	—	755 138	—	755 138
1988	1998	9,00	×	362 762	—	362 762	—	362 762
1988	1998	9,00	×	316 389	—	316 389	—	316 389
1988	1998	9,00	×	835 186	—	835 186	—	835 186
1988	1998	9,00	×	577 185	—	577 185	—	577 185
1985	1993	12,85	×	6 395 487	—	6 395 487	963 800	5 431 687
1985	1993	9,40	×	6 227 362	—	6 227 362	938 464	5 288 898
1985	1993	8,65	×	10 348 712	—	10 348 712	1 559 551	8 789 161
1985	1993	11,90	×	14 543 762	—	14 543 762	2 191 745	12 352 017
1989	1998	12,60	×	6 716 789	—	6 716 789	—	6 716 789
1989	1998	9,40		7 317 677	—	7 317 677	—	7 317 677
1987	1993	11,20		4 599 359	—	4 599 359	—	4 599 359
1987	1993	11,20		15 876 087	—	15 876 087	—	15 876 087
1987	1993	11,20		2 237 702	—	2 237 702	—	2 237 702
1987	1993	11,20		8 780 649	—	8 780 649	—	8 780 649
1987	1993	11,20		6 129 931	—	6 129 931	—	6 129 931
1985	1995	8,65		1 464 604	—	1 464 604	177 217	1 287 387
1985	1995	8,65		2 310 812	—	2 310 812	279 608	2 031 204
1985	1995	8,65		2 957 942	—	2 957 942	349 954	2 607 988
1985	1995	8,65		4 740 606	—	4 740 606	573 613	4 166 993
1985	1995	8,65		580 495	—	580 495	78 197	502 298
1985	1995	8,65		930 441	—	930 441	112 584	817 857
1985	1995	8,65		2 366 354	—	2 366 354	286 329	2 080 025
1985	1995	8,65		3 792 485	—	3 792 485	458 891	3 333 594
1984	1995	12,60		16 834 121	695 249	16 138 872	1 653 111	14 485 761
1984	1995	12,70		15 034 207	620 913	14 413 294	1 476 359	12 936 935
1984	1995	8,65		5 551 438	229 274	5 322 164	545 151	4 777 013
1986	1995	11,00		20 711 045	—	20 711 045	2 071 105	18 639 940
1986	1995	11,00		7 009 921	—	7 009 921	700 992	6 308 929
1986	1995	11,10		27 077 874	—	27 077 874	2 707 787	24 370 087

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
96	1983	1984	Lit	30 000 000 000	21,9	DM	428 153,11	10	3
	1983	1984				ECU	11 178 948,50	10	3
	1983	1984				Bfrs	120 877 862	10	3
	1983	1984				US $	2 886 397,85	10	3
	1983	1984				Yen	822 491 690	10	3
97	1983	1984	Dr	1 500 000 000	18,9	DM	7 579 482,14	15	2
	1983	1984				£	1 190 607,66	15	2
	1983	1984				US $	5 826 656,95	15	2
	1983	1984				Yen	1 022 913 257	15	2
98	1983	1984	Dkr	326 000 000	39,9	DM	20 394 790,73	16	8
	1983	1984				DM	15 581 524,76	16	8
	1983	1984				Fl	22 957 772,45	16	8
	1983	1984				Fl	11 050 070,63	16	8
	1983	1984				Sw F	3 774 013,87	16	8
	1983	1984				Sw F	15 788 869,76	16	8
99	1984	1984	£	2 000 000	3,5	DM	745 000	8	2
	1984	1984				Sw F	393 750	8	2
	1984	1984				Yen	55 475 000	8	2
100	1984	1984		4 000 000	7,0	DM	828 131,25	8	2
	1984	1984				US $	131 450	8	2
	1984	1984				Sw F	584 730	8	2
101	1984	1984	Lit	30 000 000 000	21,9	DM	2 514 249,13	10	3
	1984	1984				ECU	16 757 719,85	10	3
	1984	1984				US $	2 193 202,48	10	3
	1984	1984				Yen	200 663 761	10	3
102	1984	1984	Lit	70 000 000 000	51,0	DM	19 285 785,96	10	3
	1984	1984				ECU	12 641 513,12	10	3
	1984	1984				US $	6 085 183,68	10	3
	1984	1984				Yen	1 195 413 902	10	3
103	1984	1984	Lit	20 000 000 000	14,6	ECU	1 157 708,89	10	3
	1984	1984				Sw F	825 049,70	10	3
	1984	1984				Fl	2 262 052,93	10	3
	1984	1984				US $	1 018 770,05	10	3
	1984	1984				Yen	104 331 806	10	3
104	1984	1984	£ Irl	11 000 000	15,9	DM	6 780 000	16	4
	1984	1984				ECU	2 270 000	15	4
	1984	1984				Sw F	4 165 000	15	4
	1984	1984				Fl	7 650 000	15	4
	1984	1984				£	2 615 000	15	4
105	1984	1985	Lit	25 000 000 000	18,2			10	1

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1993	11,20		192 488	—	192 488	—	192 488
1987	1993	11,20		11 178 948	—	11 178 948	—	11 178 948
1987	1999	11,20		2 714 102	—	2 714 102	—	2 714 102
1987	1993	11,20		4 118 777	—	4 118 777	—	4 118 777
1987	1993	11,20		4 579 244	—	4 579 244	—	4 579 244
1986	1998	10,80		3 407 566	—	3 407 566	131 873	3 275 693
1986	1998	10,80		1 916 416	—	1 916 416	74 165	1 842 251
1986	1998	10,80		8 314 412	—	8 314 412	321 768	7 992 644
1986	1991	10,80		5 695 096	—	5 695 096	220 400	5 474 696
1986	1999	8,95		9 169 041	—	9 169 041	—	9 169 041
1986	1999	8,85		7 005 105	—	7 005 105	—	7 005 105
1986	1999	9,50		9 125 291	—	9 125 291	—	9 125 291
1986	1999	8,15		4 392 199	—	4 392 199	—	4 392 199
1986	1999	6,95		1 999 616	—	1 999 616	—	1 999 616
1986	1999	6,70		8 365 540	—	8 365 540	—	8 365 540
1986	1992	8,00		334 935	—	334 935	22 307	312 628
1986	1992	8,00		208 624	—	208 624	13 894	194 730
1986	1992	8,00		308 858	—	308 858	20 570	288 288
1986	1992	9,00		372 309	—	372 309	24 088	348 221
1986	1992	9,00		309 812	—	309 812	20 045	289 767
1986	1992	9,00		187 574	—	187 574	12 136	175 438
1987	1994	11,20		1 130 350	—	1 130 350	—	1 130 350
1987	1994	11,20		16 757 720	—	16 757 720	—	16 757 720
1987	1994	11,20		3 129 614	—	3 129 614	—	3 129 614
1987	1994	11,20		1 117 201	—	1 117 201	—	1 117 201
1987	1994	11,20		8 670 458	—	8 670 458	—	8 670 458
1987	1994	11,20		12 641 513	—	16 641 513	—	12 641 513
1987	1994	11,20		8 683 320	—	8 683 320	—	8 683 320
1987	1994	11,20		6 655 498	—	6 655 498	—	6 655 498
1987	1994	11,20		1 157 709	—	1 157 709	—	1 157 709
1987	1994	11,20		437 143	—	437 143	—	437 143
1987	1994	11,10		899 124	—	899 124	—	899 124
1987	1994	11,20		1 453 745	—	1 453 745	—	1 453 745
1987	1994	11,20		580 870	—	580 870	—	580 870
1988	1999	9,80		3 048 136	—	3 048 136	—	3 048 136
1988	1999	9,80		2 270 000	—	2 270 000	—	2 270 000
1988	1999	9,80		2 206 775	—	2 206 775	—	2 206 775
1988	1999	9,80		3 040 734	—	3 040 734	—	3 040 734
1988	1999	9,80		4 209 134	—	4 209 134	—	4 209 134
1986	1994	10,5						

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
106	1984	1984	Lit	25 000 000 000	18,2	DM	5 707 288,08	10	2
	1984	1984				ECU	8 372 261,53	10	2
	1984	1984				Yen	237 178 562	10	2
	1984	1984				US $	2 196 313,33	10	2
107	1984	1984	Lit	70 000 000 000	50,5	ECU	3 170 689,05	10	2
	1984	1984				Sw F	9 899 529,17	10	2
	1984	1984				Fl	29 182 326,92	10	2
	1984	1984				US $	11 434 159,59	10	2
	1984	1984				Yen	1 662 733 714	10	2
108	1984	1984	Lit	15 000 000 000	10,8	ECU	4 870 000	7	—
	1984	1984				Bfrs	123 700 000	7	—
	1984	1984				Sw F	5 965 000	7	—
109	1984	1984	Lit	5 000 000 000	3,6	ECU	1 626 310	7	—
	1984	1984				Bfrs	41 222 834	7	—
	1984	1984				Sw F	2 003 941,08	7	—
110	1984	1984	Lit	20 000 000 000	14,4	ECU	4 778 295,88	10	2
	1984	1984				Fl	7 129 978,42	10	2
	1984	1984				US $	2 696 114,45	10	2
	1984	1984				Yen	639 600 017	10	2
111	1984	1984	Dkr	100 000 000	12,2	ECU	12 197 174,65	6	4
112	1984	1984	Lit	350 000 000 000	25,3	Fl	5 368 968,99	10	2
	1984	1984				Sw F	5 073 217,82	10	2
	1984	1984				£	1 316 347,07	10	2
	1984	1984				US $	2 097 278,59	10	2
	1984	1984				Yen	192 357 766	10	2
113	1984	1984	Dkr	250 000 000	30,5	DM	27 286 618,64	15	4
	1984	1984				ECU	12 189 012,58	15	4
	1984	1984				Fl	15 356 265,36	15	4
114	1984	1984	FF	40 000 000	5,8	ECU	2 911 473,92	15	—
	1984	1984				Bfrs	66 192 337	15	—
	1984	1984				£	863 876,63	15	—
115	1984	1984	FF	15 000 000	2,2	ECU	1 091 769,70	15	—
	1984	1984				Bfrs	24 840 944	15	—
	1984	1984				£	323 890,97	15	—
116	1984	1984	FF	10 000 000	1,5	ECU	728 003,38	15	—
	1984	1984				Bfrs	16 471 209	15	—
	1984	1984				£	216 225,57	15	—
117	1984	1984	FF	10 000 000	1,5	ECU	727 390,68	15	—
	1984	1984				Bfrs	16 481 283	15	—
	1984	1984				£	214 997,55	15	—

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1994	11,20		2 565 869	—	2 565 869	—	2 565 869
1987	1994	11,20		8 372 262	—	8 372 262	—	8 372 262
1987	1994	11,20		1 320 498	—	1 320 498	—	1 320 498
1987	1994	11,20		3 134 053	—	3 134 053	—	3 134 053
1987	1994	11,20		3 170 689	—	3 170 689	—	3 170 689
1987	1994	11,20		5 245 145	—	5 245 145	—	5 245 145
1987	1994	11,20		11 599 437	—	11 599 437	—	11 599 437
1987	1994	11,20		16 316 100	—	16 316 100	—	16 316 100
1987	1994	11,20		9 257 313	—	9 257 313	—	9 257 313
1985	1991	6,75		4 870 000	—	4 870 000	964 700	3 905 300
1985	1991	12,45		2 777 466	—	2 777 466	550 104	2 227 362
1985	1991	6,45		3 160 483	—	3 160 483	626 109	2 534 374
1985	1991	10,00		1 626 310	—	1 626 310	322 172	1 304 138
1985	1991	10,00		925 586	—	925 586	183 359	742 227
1985	1991	10,00		1 061 764	—	1 061 764	210 335	851 379
1987	1994	11,20		4 778 296	—	4 778 296	—	4 778 296
1987	1994	11,20		2 834 935	—	2 834 935	—	2 834 935
1987	1994	11,20		3 847 250	—	3 847 250	—	3 847 250
1987	1994	11,20		3 560 990	—	3 560 990	—	3 560 990
1989	1990	11,00		12 197 175	—	12 197 175	—	12 197 175
1987	1994	11,20		2 134 066	—	2 134 066	—	2 134 066
1987	1994	11,20		2 687 983	—	2 687 983	—	2 687 983
1987	1994	11,20		2 118 807	—	2 118 807	—	2 118 807
1987	1994	11,20		2 992 735	—	2 992 735	—	2 992 735
1987	1994	11,20		1 070 957	—	1 070 957	—	1 070 957
1989	1999	10,10		12 267 453	—	12 267 453	—	12 267 453
1989	1999	10,10		12 189 013	—	12 189 013	—	12 189 013
1989	1999	10,10		6 103 832	—	6 103 832	—	6 103 832
1985	1999	12,35		2 911 474	—	2 911 474	151 296	2 750 178
1985	1999	12,35		1 486 233	—	1 486 233	82 237	1 403 896
1985	1999	12,35		1 390 506	—	1 390 506	77 034	1 313 472
1985	1999	12,35		1 091 770	—	1 091 770	60 484	1 031 286
1985	1999	12,35		557 760	—	557 760	30 900	526 860
1985	1999	12,35		521 339	—	521 339	28 882	492 457
1985	1999	12,35		728 003	—	728 003	40 331	687 672
1985	1999	12,35		369 832	—	369 832	20 489	349 343
1985	1999	12,35		348 039	—	348 039	19 281	328 758
1985	1999	12,35		727 391	—	722 391	40 297	687 094
1985	1999	12,35		370 058	—	370 058	20 501	349 557
1985	1999	12,35		346 062	—	346 062	19 172	326 890

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
118	1984	1984	FF 15 000 000	2,2	ECU 1 091 703,06	15	—
	1984	1984			Bfrs 24 878 923	15	—
	1984	1984			£ 323 764,30	15	—
119	1984	1984	FF 10 000 000	1,5	ECU 727 802,04	15	—
	1984	1984			Bfrs 16 585 948	15	—
	1984	1984			£ 215 842,87	15	—
120	1984	1984	FF 20 000 000	1,9	ECU 1 452 749,33	15	—
	1984	1984			Bfrs 32 847 195	15	—
	1984	1984			£ 425 894,38	15	—
121	1984	1984	FF 25 000 000	3,6	ECU 1 819 505,10	15	—
	1984	1984			FF 41 464 871	15	—
	1984	1984			£ 539 607,16	15	—
122	1984	1984	FF 30 000 000	4,4	ECU 2 182 976,86	15	—
	1984	1984			Bfrs 49 631 668	15	—
	1984	1984			£ 646 643,32	15	—
123	1984	1984	FF 40 000 000	5,8	ECU 2 912 013,51	15	—
	1984	1984			Bfrs 65 884 833	15	—
	1984	1984			£ 864 902,26	15	—
124	1984	1984	FF 10 000 000	1,5	ECU 727 802,04	15	—
	1984	1984			Bfrs 16 585 948	15	—
	1984	1984			£ 215 842,87	15	—
125	1984	1984	FF 10 000 000	1,5	ECU 727 720,68	15	—
	1984	1984			Bfrs 16 576 694	15	—
	1984	1984			£ 215 677,81	15	—
126	1984	1984	FF 350 000 000	51,0	ECU 25 441 593,37	12	2
	1984	1984			Bfrs 580 970 719	12	2
	1984	1984			£ 7 585 609,02	12	2
127	1984	1984	FF 400 000 000	58,3	DM 65 129 607,92	15	—
	1984	1984			£ 17 164 435,29	15	—
128	1984	1985	Dkr 300 000 000	36,7		14	6
129	1984	1984	Lit 55 000 000 000	39,7	DM 26 867 494,40	15	2
	1984	1984			Fl 30 317 506,98	15	2
	1984	1984			£ 3 106 129,72	15	2
	1984	1984			US $ 3 800 420,35	15	2
	1984	1984			Yen 1 144 869 267	15	2
130	1984	1984	Dr 16 000 000 000	18,0	Fl 16 021 514,61	15	2
	1984	1984			£ 3 227 910,67	15	2
	1984	1984			US $ 1 890 582,54	15	2
	1984	1984			Yen 759 046 017	25	2

(1) Initial interest rate of loan.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1985	1999	12,35		1 091 703	—	1 091 703	60 480	1 031 223
1985	1999	12,35		558 612	—	558 612	30 947	527 665
1985	1999	12,35		521 135	—	521 135	28 871	492 264
1985	1999	12,35		727 802	—	727 802	40 320	687 482
1985	1999	12,35		372 408	—	372 408	20 631	351 777
1985	1999	12,35		347 423	—	347 423	19 247	328 176
1985	1999	12,35		1 452 749	—	1 452 749	80 482	1 372 267
1985	1999	12,35		737 526	—	737 526	40 859	696 667
1985	1999	12,35		685 524	—	685 524	37 978	647 546
1985	1999	12,35		1 819 505	—	1 819 505	100 801	1 718 704
1985	1999	12,35		931 021	—	931 021	51 579	879 442
1985	1999	12,35		868 558	—	868 558	48 118	820 440
1985	1999	12,35		2 182 977	—	2 182 977	120 937	2 062 040
1985	1999	12,35		1 114 392	—	1 114 392	57 663	1 056 729
1985	1999	12,35		1 040 844	—	1 040 844	61 737	979 107
1985	1999	12,35		2 912 014	—	2 912 014	161 326	2 750 688
1985	1999	12,35		1 479 328	—	1 479 328	81 955	1 397 373
1985	1999	12,35		1 392 156	—	1 392 156	77 125	1 315 031
1985	1999	12,35		727 802	—	727 802	40 320	687 482
1985	1999	12,35		372 408	—	372 408	20 631	351 777
1985	1999	12,35		347 423	—	347 423	19 247	328 176
1985	1999	12,35		727 721	—	727 721	40 316	687 405
1985	1999	12,35		372 201	—	372 201	20 620	351 581
1985	1999	12,35		347 157	—	347 157	19 233	327 924
1987	1996	12,15		25 441 593	—	25 441 593	—	25 441 593
1987	1996	12,15		13 044 676	—	13 044 676	—	13 044 676
1987	1996	12,15		12 209 882	—	12 209 882	—	12 209 882
1985	1999	10,95		29 280 814	—	29 280 814	1 803 698	27 477 116
1985	1999	10,95		27 628 069	—	27 628 069	1 701 889	25 926 180
1991	1998	10,00						
1987	1999	10,50		12 079 024	—	12 079 024	—	12 079 024
1987	1999	10,50		12 050 650	—	12 050 650	—	12 050 650
1987	1999	10,50		4 999 662	—	4 999 662	—	4 999 662
1987	1999	10,50		5 423 052	—	5 423 052	—	5 423 052
1987	1999	10,50		6 374 145	—	6 374 145	—	6 374 145
1987	1999	10,90		6 368 257	—	6 368 257	—	6 368 257
1987	1999	10,90		5 195 682	—	5 195 682	—	5 195 682
1987	1999	10,90		2 697 788	—	2 697 788	—	2 697 788
1987	1999	10,90		4 226 008	—	4 226 008	—	4 226 008

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
131	1984	1985	Lit	20 000 000 000	14,5			8	2
132	1984	1984	Dkr	25 000 000	30,5	DM	20 581 778,27	15	4
	1984	1984				Sw F	11 444 266,42	15	4
	1984	1984				Fl	23 213 346,13	15	4
	1984	1984				£	3 621 876,13	15	4
133	1984	1984	FF	40 000 000	5,8	Fl	8 814 131,99	10	2
	1984	1984				Yen	429 380 351	10	2
134	1984	1984	FF	15 000 000	2,2	Fl	3 312 477	10	2
	1984	1984				Yen	156 555 773	10	2
135	1984	1985	FF	10 000 000	1,5			10	2
136	1984	1984	FF	10 000 000	1,5	Fl	1 341 553,18	10	2
	1984	1984				Yen	63 405 088	10	2
137	1984	1984	FF	15 000 000	2,2	Fl	3 312 477	10	2
	1984	1984				Yen	156 555 773	10	2
138	1984	1984	FF	10 000 000	2,2	Fl	580 787,63	10	2
	1984	1984				Yen	27 449 446	10	2
139	1984	1985	FF	20 000 000	2,9			10	2
140	1984	1984	FF	25 000 000	3,6	Fl	5 520 795	10	2
	1984	1984				Yen	260 926 288	10	2
141	1984	1985	FF	30 000 000	4,4			10	2
142	1984	1984	FF	40 000 000	5,8	Fl	8 814 131,99	10	2
	1984	1984				Yen	429 380 350	10	2
143	1984	1984	FF	10 000 000	1,5	Fl	1 954 361,42	10	2
	1984	1984				Yen	92 367 906	10	2
144	1984	1984	FF	10 000 000	1,5	Fl	2 204 396,70	10	2
	1984	1984				Yen	106 808 177	10	2
145	1984	1984	FF	330 000 000	48,1	DM	32 261 218,11	10	2
	1984	1984				Fl	66 703 417,86	10	2
	1984	1984				£	4 279 785,58	10	2
146	1984	1984	Lit	10 000 000 000	7,2	Sw F	2 657 065,80	12	4
	1984	1984				Fl	5 262 680,34	12	4
	1984	1984				US $	2 224 301,85	12	4
	1984	1984				Yen	131 648 236	12	4
147	1984	1984	Lit	10 000 000 000	7,2	Sw F	2 657 065,80	12	4
	1984	1984				Fl	5 262 680,34	12	4
	1984	1984				US $	2 224 301,85	12	4
	1984	1984				Yen	131 648 236	12	4

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1992	10,65						
1989	1999	9,50		9 253 107	—	9 253 107	—	9 253 107
1989	1999	9,50		6 063 605	—	6 063 605	—	6 063 605
1989	1999	9,50		9 226 877	—	9 226 877	—	9 226 877
1989	1999	9,50		5 829 813	—	5 829 813	—	5 829 813
1987	1994	8,90		3 503 455	—	3 503 455	—	3 503 455
1987	1994	8,90		2 390 586	—	2 390 586	—	2 390 586
1987	1994	8,90		1 316 649	—	1 316 649	—	1 316 649
1987	1994	8,90		871 629	—	871 629	—	871 629
1987	1994	8,90						
1987	1994	8,90		523 243	—	523 243	—	523 243
1987	1994	8,90		353 009	—	353 009	—	353 009
1987	1994	8,90		1 316 649	—	1 316 649	—	1 316 649
1987	1994	8,90		871 628	—	871 628	—	871 628
1987	1994	8,90		230 852	—	230 852	—	230 852
1987	1994	8,90		152 825	—	152 825	—	152 825
1987	1994	8,90						
1987	1994	8,90		2 194 414	—	2 194 414	—	2 194 414
1987	1994	8,90		1 452 714	—	1 452 714	—	1 452 714
1987	1994	8,90						
1987	1994	8,90		3 503 455	—	3 503 455	—	3 503 455
1987	1994	8,90		2 399 586	—	2 399 586	—	2 399 586
1987	1994	8,90		776 823	—	776 823	—	776 823
1987	1994	8,90		514 261	—	514 261	—	514 261
1987	1994	8,90		876 207	—	876 207	—	876 207
1987	1994	8,90		594 657	—	594 657	—	594 657
1987	1994	9,60		14 503 922	—	14 503 922	—	14 503 922
1987	1994	9,60		26 513 378	—	26 513 378	—	26 513 378
1987	1994	9,60		6 888 791	—	6 888 791	—	6 888 791
1989	1996	10,20		1 407 814	—	1 407 814	—	1 407 814
1989	1996	10,20		2 091 818	—	2 091 818	—	2 091 818
1989	1996	10,20		3 173 992	—	3 173 992	—	3 173 992
1989	1996	10,20		732 955	—	732 955	—	732 955
1989	1996	10,20		1 407 814	—	1 407 814	—	1 407 814
1989	1996	10,20		2 091 818	—	2 091 818	—	2 091 818
1989	1996	10,20		3 173 992	—	3 173 992	—	3 173 992
1989	1996	10,20		732 955	—	732 955	—	732 955

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
148	1984	1984	Lit	100 000 000 000	7,2	Sw F	2 657 065,80	12	4
	1984	1984				Fl	5 262 680,34	12	4
	1984	1984				US $	2 224 301,85	12	4
	1984	1984				Yen	131 648 236	12	4
149	1984	1985	FF	100 000 000	14,6			10	2
150	1984	1985	Lit	5 000 000 000	3,6			12	2
151	1984	1985	Lit	7 500 000 000	5,4			12	2
152	1984	1984	Lit	10 000 000 000	7,2	Fl	7 270 000	7	1
	1984	1984				US $	2 110 000	7	1
	1984	1984				Yen	259 000 000	7	1
153	1984	1984	Lit	10 000 000 000	7,2	Fl	7 275 968,38	7	1
	1984	1984				US $	2 110 205,48	7	1
	1984	1984				Yen	259 639 102	7	1
154	1984	1984	FF	30 000 000	43,7	DM	9 784 735,81	10	8
	1984	1984				ECU	26 319 637,37	10	8
	1984	1984				£	7 933 709,45	10	8
155	1984	1984	ECU	19 000 000	19,0	ECU	5 035 000	15	5
	1984	1984				Sw F	10 499 913	15	5
	1984	1984				£	3 826 383,40	15	5
	1984	1984				Yen	339 125 300	15	5
156	1984	1984	ECU	16 000 000	16,0	ECU	4 240 000	15	5
	1984	1984				Sw F	8 842 032	15	5
	1984	1984				£	3 222 217,60	15	5
	1984	1984				Yen	285 579 200	15	5
157	1984	1984	£	20 000 000	33,7	DM	29 644 000	15	5
	1984	1984				Sw F	9 166 500	15	5
	1984	1984				US $	10 849 500	15	5
158	1984	1985	£ Ir	11 150 000	15,5			12	8
159	1984	1984	Dkr	200 000 000	24,8	DM	22 356 360,39	7	2
	1984	1984				ECU	10 010 636,30	7	2
	1984	1984				Fl	12 611 135,63	7	2
160	1984	1984	FF	430 000 000	62,7	ECU	62 847 120,72	10	3
161	1984	1985	Lit	25 000 000 000	18,0			8	2
162	1984	1985	Dr	1 500 000 000	16,3			12	2
163	1984	1985	Lit	30 000 000 000	21,6			8	2

(1) Initial interest rate of loan.

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Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1989	1996	10,20		1 407 814	—	1 407 814	—	1 407 814
1989	1996	10,20		2 091 818	—	2 091 818	—	2 091 818
1989	1996	10,20		3 173 992	—	3 173 992	—	3 173 992
1989	1996	10,20		732 955	—	732 955	—	732 955
1987	1994	12,20						
1987	1996	10,20						
1987	1996	10,20						
1986	1991	8,00		2 889 691	—	2 889 691	372 202	2 517 489
1986	1991	13,15		3 010 888	—	3 010 888	388 133	2 622 755
1986	1991	7,70		1 441 989	—	1 441 989	185 733	1 256 256
1986	1991	10,00		2 892 063	—	2 892 063	372 498	2 519 565
1986	1991	10,00		3 011 181	—	3 011 181	387 840	2 623 341
1986	1991	10,00		1 445 547	—	1 445 547	186 187	1 259 360
1983	1994	10,90		4 398 998	—	4 398 998	—	4 398 998
1983	1994	10,90		26 319 637	—	26 319 637	—	26 319 637
1983	1994	10,90		12 770 188	—	12 770 188	—	12 770 188
1990	1999	9,65		5 035 000	—	5 035 000	—	5 035 000
1990	1999	9,65		5 563 251	—	5 563 251	—	5 563 251
1990	1999	9,65		6 158 990	—	6 158 990	—	6 158 990
1990	1999	9,65		1 888 089	—	1 888 089	—	1 888 089
1990	1999	9,65		4 240 000	—	4 240 000	—	4 240 000
1990	1999	9,65		4 684 843	—	4 684 843	—	4 684 843
1990	1999	9,65		5 186 518	—	5 186 518	—	5 186 518
1990	1999	9,65		1 589 970	—	1 589 970	—	1 589 970
1988	1999	10,05		13 327 279	—	13 327 279	—	13 327 279
1988	1999	10,05		4 856 756	—	4 856 756	—	4 856 756
1988	1999	10,05		15 481 813	—	15 481 813	—	15 481 813
1993	1996	6,85						
1987	1991	8,85		10 050 919	—	10 050 919	—	10 050 919
1987	1991	8,85		10 010 636	—	10 010 636	—	10 010 636
1987	1991	8,85		5 012 694	—	5 012 694	—	5 012 694
1998	1994	10,70		62 847 121	—	62 847 121	—	62 847 121
1987	1992	9,20						
1988	1996	9,35						
1987	1992	9,20						

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount of loan raised and currency denomination	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
164	1984	1985	Lit 80 000 000 000	57,6		8	2
165	1984	1985	Lit 80 000 000 000	57,6		8	2
166	1984	1985	£ 11 500 000			20	19
			Total — 1979 to 1983	2 354,3			
			Total — 1984	1 128,4			
			Actual total — NCI I/ NCI II/ NCI III	3 482,7			

(1) Initial interest rate of loan.

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Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1985				
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1992	9,20						
1987	1992	9,20						
2004	2004	11,60						
				2 547 694 743	25 132 641	2 522 562 102	232 633 972	2 289 928 130
				835 919 299		835 919 299	11 288 626	824 630 673
				3 383 614 042	25 132 641	3 358 481 401	243 922 598	3 114 558 803

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Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount lent and currency denomination		Equivalent in million ECU at date of signature (1)	Breakdown of currencies disbursed at 31 December 1984		Term (years)	Redemption-free period (years)
			NCI — Earthquakes (Italy)						
1	1981	1981	US $	30 000 000	28,4	US $	30 000 000	12	5
2	1981	1981	US $	32 600 000	30,8	US $	32 600 000	12	5
3	1981 1981	1981 1981	Lit	35 000 000 000	26,1	DM Fl	27 303 240 40 149 400	12 12	2 2
4	1981	1982	Lit	70 000 000 000	55,7	Yen	13 900 000 000	11	6
5	1981 1981 1981 1981	1982 1982 1982 1982	Lit	195 000 000 000	155,2	DM Bfrs Yen US $	186 500 000 875 000 000 6 342 000 000 24 860 910,26	13 13 11 13	5 5 6 5
6	1982 1982 1982 1982	1982 1982 1982 1982	Lit	75 000 000 000	56,5	Fl DM Sw F US $	35 547 045,33 32 584 611,37 14 935 069,78 19 086 505,81	12 12 12 12	2 2 2 2
7	1982 1982 1982	1983 1983 1983	Lit	29 000 000 000	21,9	DM Bfrs US $	5 045 189,24 395 310 796 10 446 685,88	11 11 11	4 4 4
8	1983 1983 1983 1983 1983	1983 1983 1983 1983 1983	Lit	100 000 000 000	74,9	US $ DM Bfrs Yen £	2 950 336,01 17 714 791,85 202 442 809 949 667 616 1 250 494,98	12 12 12 12 12	3 3 3 3 3
9	1983 1983 1983 1983	1983 1983 1983 1983	Lit	20 000 000 000	14,8	DM Bfrs US $ Yen	11 785 503,83 201 592 581 2 029 083,53 637 348 630	12 12 12 12	3 3 3 3
10	1983 1983 1983 1983 1983 1983 1983 1983 1983	1983 1983 1983 1983 1983 1984 1984 1984 1984	Lit	90 000 000 000	65,7	DM Sw F Yen £ ECU DM Sw F Yen £	16 513 367,57 6 671 069,57 722 752 240 8 292 217,75 7 292 403,50 11 041 649,75 5 421 633,67 1 075 991 930 9 097 736,29	12 12 12 12 12 12 12 12 12	5 5 5 5 5 5 5 5 5

(1) At the quarterly exchange rate applicable on the date of signature.
(2) After deduction of the three point interest-rate subsidy which all these loans carry.

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Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (2)	Equivalent in ECU at conversion rate of 1 February 1985				
			Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1987	1993	15,50	42 808 830	—	42 808 830	—	42 808 830
1987	1993	15,50	46 518 929	—	46 518 929	—	46 518 929
1984	1993	11,15	12 274 926	1 227 493	11 047 433	2 454 985	8 592 448
1984	1993	13,25	15 958 646	1 595 865	14 362 781	3 191 729	11 171 052
1988	1992	8,75	77 388 608	—	77 388 608	—	77 388 608
1987	1994	10,00	83 846 226	—	83 846 226	—	83 846 226
1987	1994	15,75	19 846 586	—	19 846 586	—	19 846 586
1988	1992	8,75	35 309 248	—	35 309 248	—	35 309 248
1987	1994	11,90	35 475 549	—	35 475 549	—	35 475 549
1985	1994	10,70	14 129 295	—	14 129 295	2 825 859	11 303 436
1985	1994	9,05	14 649 312	—	14 649 312	2 929 862	11 719 450
1985	1994	7,00	7 913 165	—	7 913 165	1 582 633	6 330 532
1985	1994	11,90	27 235 699	—	27 235 699	5 447 140	21 788 559
1987	1994	9,05	2 268 204	—	2 268 204	—	2 268 204
1987	1994	14,45	8 876 009	—	8 876 009	—	8 876 009
1987	1994	12,90	14 907 013	—	14 907 013	—	14 907 013
1986	1995	10,25	4 210 014	—	4 210 014	301 016	3 908 998
1986	1995	10,25	7 964 174	—	7 964 174	569 438	7 394 735
1986	1995	10,25	4 545 497	—	4 545 497	325 003	4 220 494
1986	1995	10,25	5 287 299	—	5 287 299	378 042	4 909 257
1986	1995	10,25	2 012 811	—	2 012 811	143 916	1 868 895
1986	1995	10,25	5 298 499	—	5 298 499	378 843	4 919 656
1986	1995	10,25	4 526 407	—	4 526 407	323 638	4 202 769
1986	1995	10,25	2 895 423	—	2 895 423	207 023	2 688 400
1986	1995	10,25	3 548 455	—	3 548 455	253 715	3 294 740
1988	1995	10,70	7 424 041	—	7 424 041	—	7 424 041
1988	1995	10,70	3 534 585	—	3 534 585	—	3 534 585
1988	1995	10,70	4 023 942	—	4 023 942	—	4 023 942
1988	1995	10,70	13 347 247	—	13 347 247	—	13 347 247
1988	1995	10,70	7 292 404	—	7 292 404	—	7 292 404
1988	1995	10,70	4 964 079	—	4 964 079	—	4 964 079
1988	1995	10,70	2 872 587	—	2 872 587	—	2 872 587
1988	1995	10,70	5 990 613	—	5 990 613	—	5 990 613
1988	1995	10,70	14 643 819	—	14 643 819	—	14 643 819

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount lent and currency denomination	Equivalent in million ECU at date of signature (1)	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
11	1983	1983	Lit 45 000 000 000	32,8	US $ 1 939 058,17	12	5
	1983	1983			Fl 4 160 272,17	12	5
	1983	1983			Sw F 1 206 321,12	12	5
	1983	1983			Yen 130 890 052	12	5
	1983	1983			ECU 1 311 838,61	12	5
12	1984	1984	Lit 27 000 000 000	19,7	DM 6 602 343,78	12	3
	1984	1984			Sw F 1 313 085,55	12	3
	1984	1984			£ 1 250 547,11	12	3
	1984	1984			US $ 1 164 822,36	12	3
13	1984	1984	Lit 20 000 000 000	14,4	ECU 2 883 090,67	11	3
	1984	1984			Fl 14 531 847,45	11	3
	1984	1984			US $ 2 468 754,82	11	3
	1984	1984			Yen 556 405 620	11	3
			1981 to 1983 Total	582,7			
			1984 Total	14,4			
			Total — NCI — Earthquakes (Italy)	597,1			

(1) At the quarterly exchange rate applicable on the date of signature.
(2) After deduction of the three point interest-rate subsidy which all these loans carry.

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Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (2)	Equivalent in ECU at conversion rate of 1 February 1985				
			Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1988	1995	10,75	2 766 960	—	2 766 960	—	2 766 960
1988	1995	10,75	1 653 631	—	1 653 631	—	1 653 631
1988	1995	10,75	639 155	—	639 155	—	639 155
1988	1995	10,75	728 734	—	728 734	—	728 734
1988	1995	10,75	1 311 839	—	1 311 839	—	1 311 839
1986	1995	10,45	2 968 268	—	2 968 268	210 450	2 757 818
1986	1995	10,40	695 722	—	695 722	49 327	646 395
1986	1995	10,40	2 012 895	—	2 012 895	142 714	1 870 181
1986	1995	10,40	1 662 156	—	1 662 156	117 847	1 544 309
1988	1995	10,40	2 883 091	—	2 883 091	—	2 883 091
1988	1995	10,40	5 776 141	—	5 776 141	—	5 776 141
1988	1995	10,40	3 522 817	—	3 522 817	—	3 522 817
1988	1995	10,40	3 097 803	—	3 097 803	—	3 097 803
			542 217 362	2 823 358	539 394 004	21 312 842	518 081 162
			51 089 991	—	51 089 991	520 338	50 569 653
			593 307 353	2 823 358	590 483 995	21 833 180	568 650 815

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Year of disbursement	Amount lent and currency denomination	Equivalent in million ECU at date of signature (1)	Breakdown of currencies disbursed at 31 December 1984	Term (years)	Redemption-free period (years)
			NCI — Earthquakes (Greece)				
1	1982	1982	ECU 50 000 000	50,0	DM 23 136 100,01	12	2
	1982	1982			Sw F 19 640 000	12	2
	1982	1982			US $ 18 735 280	12	2
	1982	1982			Fl 25 498 700	12	2
2	1982	1983	ECU 30 000 000	30,0	US $ 13 783 665	12	2
	1982	1983			Yen 3 275 685 000	12	2
			1982 Total	80,0			
			1983 Total	—			
			Total — NCI — Earthquakes (Greece)	80,0			
			Total — NCI — Earthquakes (Italy and Greece)				
			1981 to 1983	662,7			
			1984	14,4			
			Grand total NCI — Earthquakes (Italy and Greece)	677,1			

(1) At the quarterly exchange rate applicable on the date of signature.
(2) After deduction of the three point interest-rate subsidy which all these loans carry.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (2)	Equivalent in ECU at conversion rate of 1 February 1985				
			Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985/1986	Amount outstanding at 31 December 1986 (provisional)
1985	1994	8,90	10 401 473	—	10 401 473	1 625 750	8 775 723
1985	1994	6,95	10 406 227	—	10 406 227	1 770 099	8 636 128
1985	1994	11,70	26 734 514	—	26 734 514	3 675 825	23 058 689
1985	1994	9,70	10 135 263	—	10 135 263	1 530 425	8 604 838
1985	1994	12,00	19 668 752	—	19 668 752	2 704 376	16 964 376
1985	1994	8,90	18 237 461	—	18 237 461	2 850 515	15 386 946
			95 583 690	—	95 583 690	14 156 990	81 426 700
			—	—	—	—	—
			95 583 690	—	95 583 690	14 156 990	81 426 700
			637 801 052	2 823 358	634 977 694	35 469 832	599 507 862
			51 089 991	—	51 089 991	520 338	50 569 653
			688 891 043	2 823 358	686 067 685	35 990 170	650 077 515

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Economic Community						
1. Balance of payments (1975 instrument)	1	1976	428 088 300	428 088 300	—	—
	2	1976	224 788 811	224 788 811	—	—
	3 (2)	1976				
	4	1976	713 480 501	713 480 501	—	—
	5	1976	142 696 100	142 696 100	—	—
	1	1977	142 696 100	142 696 100	—	—
	2 A	1977	285 392 200	285 392 200	—	—
	2 B	1977	428 088 300	428 088 300	—	—
	3	1977	142 696 100	142 696 100	—	—
Total — Balance of payments (1975 instrument)			2 507 926 412	2 507 926 412	—	—
2. Balance of payments (1981 instrument)	1	1983	2 568 529 802	—	2 568 529 802	—
	2	1983	499 436 350	—	499 436 350	—
	3 A	1983	80 000 000	—	80 000 000	—
	3 B	1983	40 000 000	—	40 000 000	—
	3 C	1983	30 000 000	—	30 000 000	—
	4 A	1983	927 524 651	—	927 524 651	—
	4 B	1983	841 906 991	—	841 906 991	—
Total — Balance of payments (1981 instrument)			4 987 397 794	—	4 987 397 794	—

(1) Repayments to lenders.
(2) This loan was consolidated in three loans of US $ 100 000 000 each : Nos 5-1976, 1-1977 and 3-1977.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	33 176 702	—	—
—	—	—	—	—
—	—	33 176 702	—	—
—	2 568 529 802	268 462 735	296 693 446	296 693 446
—	499 436 350	54 937 999	54 937 999	54 937 999
—	80 000 000	8 900 000	8 900 000	8 900 000
—	40 000 000	4 500 000	4 500 000	4 500 000
—	30 000 000	3 450 000	3 450 000	3 450 000
103 058 295	824 466 356	106 874 672	82 156 784	82 156 784
93 545 221	748 361 770	94 714 536	75 599 155	75 599 155
196 603 516	4 790 794 278	541 839 942	526 237 384	526 237 384

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Atomic Energy Community (Euratom)	1	1977	89 915 524	—	89 915 524	—
	2	1977	8 092 397	1 618 478	6 473 919	809 240
	3	1977	25 685 298	5 137 058	20 548 240	2 568 566
	4	1978	42 387 025	2 119 351	40 267 674	2 119 351
	5	1978	71 348 050	7 134 805	64 213 245	7 134 805
	6	1979	39 562 830	4 945 353	34 617 477	4 945 353
	7	1979	10 596 756	—	10 596 756	10 596 756
	8	1979	11 226 620	—	11 226 620	—
	9	1979	2 942 184	—	2 942 184	588 437
	10	1979	7 947 567	—	7 947 567	7 947 567
	11	1979	15 895 134	—	15 895 134	15 895 134
	12	1979	8 826 553	4 413 276	4 413 277	4 413 277
	13	1979	33 679 861	—	33 679 861	—
	14	1979	22 066 384	—	22 066 384	—
	15	1980	11 226 620	—	11 226 620	—
	16	1980	44 132 769	14 710 922	29 421 847	—
	17	1980	20 230 992	—	20 230 992	—
	18	1980	5 962 223	—	5 962 223	—
	19	1980	18 880 373	—	18 880 373	1 180 023
	20	1980	10 595 756	—	10 595 756	—
	21	1980	5 613 310	—	5 613 310	—
	22	1980	6 735 972	—	6 735 972	—
	23	1980	7 858 634	—	7 858 634	2 604 576
	24	1980	44 906 482	—	44 906 482	—
	25	1981	57 078 440	11 558 383	45 220 057	5 422 452
	26	1981	6 735 972	—	6 735 972	—
	27	1981	27 837 628	—	27 837 628	—
	28	1981	15 899 262	—	15 899 262	—
	29	1981	13 471 944	—	13 471 944	—
	30	1981	17 983 104	—	17 983 104	—

(1) Repayments to lenders.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	89 915 524	5 170 143	5 170 143	5 170 143
809 240	4 855 439	473 405	420 804	368 204
2 568 566	15 411 108	2 022 746	1 797 997	1 573 245
2 119 351	36 028 972	1 801 449	1 711 376	1 621 304
7 134 805	49 943 635	6 510 510	5 859 459	5 208 408
4 945 353	24 726 771	2 472 676	2 163 592	1 854 508
—	—	317 903	317 903	—
—	11 226 620	898 130	898 130	898 130
588 437	1 765 310	286 863	286 863	229 490
—	—	288 099	288 099	—
—	—	615 936	307 968	—
—	—	891 482	445 741	—
—	33 679 861	2 946 988	2 946 988	2 946 988
—	22 066 384	2 151 472	2 151 472	2 151 472
—	11 226 620	1 094 506	1 094 506	1 094 506
7 355 462	22 066 385	5 369 487	4 295 590	4 295 590
4 046 199	16 184 793	1 618 479	1 618 479	1 618 479
596 222	5 366 001	670 750	670 750	670 250
1 180 023	16 520 327	2 053 241	2 053 241	1 924 913
10 595 756	—	635 805	635 805	635 805
—	5 613 310	357 849	357 849	357 849
—	6 735 972	850 836	850 836	850 836
2 604 756	2 649 482	1 001 976	1 001 976	669 892
—	44 906 482	5 837 843	5 837 843	5 837 843
6 207 280	33 890 325	6 476 173	5 860 707	5 162 567
—	6 735 972	892 516	892 516	892 516
1 391 881	26 445 747	2 428 476	2 421 874	2 421 874
—	15 899 262	1 828 415	1 828 415	1 828 415
4 490 648	8 981 296	1 835 552	1 835 552	1 835 552
—	17 983 104	1 843 268	1 843 268	1 843 268

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Atomic Energy Community (Euratom) (cont'd)	31	1981	59 622 233	—	59 622 233	—
	32	1981	11 226 620	—	11 226 620	—
	33	1981	11 226 620	1 122 622	10 103 998	673 597
	34	1981	10 103 958	—	10 103 958	—
	35	1981	22 478 881	—	22 478 881	—
	36	1981	29 811 116	—	29 811 116	—
	37	1981	57 078 440	—	57 078 440	—
	38	1981	27 837 628	27 837 628	—	—
	39	1981	22 453 241	—	22 453 241	—
	40	1981	42 000 000	—	42 000 000	—
	41	1982	111 350 514	—	111 350 514	—
	42	1982	11 226 620	673 597	10 553 023	673 597
	43	1982	22 453 241	—	22 453 241	—
	44	1982	22 453 241	—	22 453 241	—
	45	1982	17 692 592	—	17 692 592	—
	46	1982	20 207 917	—	20 207 917	—
	47	1982	28 066 551	—	28 066 551	—
	48	1982	5 613 310	—	5 613 310	—
	49	1982	22 453 241	—	22 453 241	—
	50	1982	73 554 615	—	73 554 615	—
	51	1982	50 000 000	—	50 000 000	—
	52	1983	11 226 620	—	11 226 620	—
	53	1983	50 000 000	—	50 000 000	—
	54	1983	67 436 643	—	67 436 643	—
	55	1983	62 521 422	—	62 521 422	—
	56	1983	35 966 209	—	35 966 209	—
	57	1983	24 961 841	—	24 961 841	—
	58	1983	22 478 881	—	22 478 881	—
	59	1983	28 539 220	—	28 539 220	—
	60	1983	22 453 241	—	22 453 241	—
	61	1983	29 811 116	—	29 811 116	—
	62	1983	22 478 881	—	22 478 881	—

(1) Repayments to lenders.

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	59 622 233	6 856 557	6 856 557	6 856 557
3 592 519	7 634 101	1 569 388	1 565 100	1 565 100
673 597	8 756 764	1 306 498	1 237 735	1 155 219
3 367 986	6 735 972	1 438 130	1 438 130	1 438 130
—	22 478 881	2 416 480	2 416 480	2 416 480
—	29 811 116	3 726 390	3 726 390	3 726 390
9 489 291	47 589 149	8 276 374	8 276 374	8 276 374
—	—	2 533 224	—	—
—	22 453 241	3 424 119	3 424 119	3 424 119
—	42 000 000	5 880 000	5 880 000	5 880 000
—	111 350 514	9 242 093	9 242 093	9 242 093
673 597	9 205 829	1 403 328	1 319 128	1 234 928
4 490 648	17 962 593	3 236 496	3 227 653	3 227 653
—	22 453 241	3 367 986	3 367 986	3 367 986
—	17 692 592	2 582 123	2 582 123	2 582 123
—	20 207 917	2 938 176	2 930 148	2 930 148
—	28 066 551	3 940 082	3 929 317	3 929 317
—	5 613 310	701 664	701 604	701 604
—	22 453 241	3 031 188	3 031 188	3 031 188
—	73 554 615	11 989 402	11 989 402	11 989 402
—	50 000 000	6 250 000	6 250 000	6 250 000
561 331	10 665 289	1 234 928	1 234 928	1 234 928
—	50 000 000	5 812 500	5 812 500	5 812 500
—	67 436 643	4 973 452	4 973 452	4 973 452
—	62 521 422	9 378 213	9 378 213	9 378 213
—	35 966 209	2 978 002	2 978 002	2 978 002
—	24 961 841	2 407 994	2 407 994	2 407 994
—	22 478 881	1 910 705	1 910 405	1 910 405
—	28 539 220	3 464 240	3 456 520	3 460 380
—	22 453 241	2 582 123	2 582 123	2 582 123
—	29 811 116	2 608 473	2 608 473	2 608 473
—	22 478 881	1 854 508	1 854 508	1 854 508

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Atomic Energy Community (Euratom) (cont'd)	63	1984	5 613 310	—	5 613 310	—
	64	1984	28 618 672	—	28 618 672	—
	65	1984	22 453 241	—	22 453 241	—
	66	1984	47 685 403	—	47 685 403	—
	67	1984	67 359 723	—	67 359 723	—
	68	1984	13 471 944	—	13 471 944	—
	69	1984	27 837 618	—	27 837 618	—
Total — Euratom			1 975 417 238	81 271 516	1 894 145 722	67 572 731

(1) Repayments to lenders.

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	5 613 310	—	617 464	617 464
—	28 618 672	—	2 575 680	2 575 680
—	22 453 241	—	2 750 522	2 750 522
—	47 685 403	—	2 980 338	2 980 338
—	67 359 723	—	8 083 167	8 083 167
—	13 471 944	—	1 380 874	1 380 874
—	27 837 618	—	2 137 625	2 143 497
79 485 697	1 747 087 294	186 957 810	200 980 057	196 919 288

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI)	1	1979	101 154 965	—	101 154 965	10 115 496
	2	1979	178 370 125	—	178 370 125	11 843 776
	3	1980	28 539 220	—	28 539 220	—
	4	1980	15 899 262	—	15 899 262	—
	5	1980	18 432 682	—	18 432 682	—
	6	1980	15 899 262	—	15 899 262	—
	7	1980	12 543 216	—	12 543 216	—
	8	1980	11 415 688	—	11 415 688	—
	9	1980	107 022 075	—	107 022 075	—
	10	1980	99 987 270	—	99 987 270	—
	11	1980	28 539 220	—	28 539 220	—
	12	1980	9 890 708	—	9 890 708	—
	13	1980	14 836 062	—	14 836 062	—
	14	1980	29 811 117	3 307 046	26 504 070	1 653 523
	15	1980	10 334 520	—	10 334 520	—
	16	1980	20 271 559	—	20 271 559	—
	17	1980	9 937 039	—	9 937 039	—
	18	1980	37 100 986	—	37 100 986	—
	19	1981	35 674 025	—	35 674 025	—
	20	1981	15 899 262	—	15 899 262	—
	21	1981	13 487 329	—	13 487 329	—
	22	1981	20 230 993	2 023 099	18 207 894	2 023 099
	23	1981	19 874 078	1 987 408	17 886 670	1 987 408
	24	1981	92 752 465	—	92 752 465	—
	25	1981	9 126 426	—	9 126 426	—
	26	1981	23 378 036	—	23 378 036	2 585 071
	27	1981	35 674 025	—	35 674 025	3 924 143
	28	1981	8 852 862	—	8 852 862	—
	29	1981	29 811 117	—	29 811 117	—
	30	1981	35 674 025	3 567 403	32 106 622	3 567 403
	31	1981	44 957 762	4 495 776	40 461 986	4 495 776
	32	1981	39 748 156	3 974 816	35 773 340	3 974 816

(1) Repayments to lenders.

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
10 115 496	80 923 973	7 965 953	7 965 953	7 169 358
11 843 776	154 682 572	20 690 935	20 690 935	19 315 344
2 853 922	25 685 298	3 353 358	3 353 358	3 353 358
1 589 926	14 309 336	1 649 548	1 649 548	1 649 548
1 843 462	16 539 414	1 529 913	1 529 913	1 529 913
1 589 926	14 309 336	1 888 037	1 888 037	1 888 037
—	12 543 216	1 185 334	1 185 334	1 185 334
—	11 415 688	799 098	799 098	799 098
10 702 208	96 319 867	11 772 428	11 772 428	11 772 428
9 988 727	89 898 543	10 987 560	10 987 560	10 987 560
4 280 883	24 258 337	3 710 099	3 710 099	3 710 099
1 978 142	7 912 566	828 347	828 347	828 347
1 483 606	13 352 456	1 242 520	1 242 520	1 242 520
1 653 523	23 197 023	3 097 335	2 915 448	2 733 560
—	10 334 520	1 162 634	1 162 634	1 162 634
2 027 156	18 244 403	2 280 541	2 280 541	2 280 541
993 704	8 943 335	1 117 926	1 117 926	1 117 926
3 710 099	33 390 887	4 915 881	4 915 881	4 915 881
—	35 674 025	4 726 808	4 726 808	4 726 808
—	15 899 262	1 828 415	1 828 415	1 828 415
—	13 487 329	1 463 375	1 463 375	1 463 375
2 023 099	14 161 696	2 174 832	1 957 349	1 739 865
1 987 408	13 911 854	2 484 260	2 235 834	1 987 408
—	92 752 465	13 680 989	13 680 989	13 680 989
—	9 126 426	981 091	981 091	981 091
2 585 071	18 207 694	2 536 517	2 536 517	2 256 037
3 924 143	27 825 739	6 064 584	6 086 584	5 397 480
—	8 852 862	1 482 854	1 482 854	1 482 854
—	29 811 117	3 949 973	3 949 973	3 949 973
3 567 403	24 971 816	5 529 474	4 976 526	4 423 579
4 495 706	31 470 434	4 551 973	4 096 776	3 641 579
3 974 816	27 823 708	4 869 149	4 382 234	3 895 319

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	33	1982	22 453 241	—	22 453 241	—
	34	1982	89 915 524	—	89 915 524	—
	35	1982	111 350 515	—	111 350 515	—
	36	1982	8 227 270	—	8 227 270	—
	37	1982	23 848 893	—	23 848 893	2 981 112
	38	1982	59 622 234	—	59 622 234	5 962 223
	39	1982	52 983 782	1 589 513	51 394 269	1 589 513
	40	1982	15 398 034	—	15 398 034	3 079 607
	41	1982	89 915 524	—	89 915 524	8 991 552
	42	1982	67 359 723	—	67 359 723	—
	43 A	1982	29 811 117	—	29 811 117	—
	43 B	1982	29 811 117	—	29 811 117	—
	44	1982	285 392 200	—	285 392 200	—
	45	1983	50 000 000	—	50 000 000	—
	46	1983	80 480 566	—	80 480 566	—
	47	1983	89 915 524	—	89 915 524	—
	48	1983	111 350 515	—	111 350 515	—
	49	1983	26 491 891	—	26 491 891	—
	50	1983	107 022 075	—	107 022 075	—
	51	1983	52 983 782	—	52 983 782	1 589 513
	52	1983	19 874 078	—	19 874 078	—
	53	1983	79 496 311	—	79 496 311	—
	54	1983	112 394 405	—	112 394 405	—
	55	1983	26 491 891	—	26 491 891	—
	56	1983	70 000 000	—	70 000 000	—
	57	1983	142 696 100	—	142 696 100	—
	58	1983	80 480 566	—	80 480 566	—
	59	1983	52 983 782	—	52 983 782	—
	60	1983	111 350 515	—	111 350 515	—
	61 A	1983	50 000 000	—	50 000 000	—
	61 B	1983	25 000 000	—	25 000 000	—
	62	1983	79 496 311	—	79 496 311	—

(1) Repayments to lenders.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	22 453 241	3 424 199	3 424 199	3 424 199
—	89 915 524	8 766 764	8 766 764	8 766 764
—	111 350 515	4 454 021	4 454 021	4 454 021
—	8 227 270	750 327	750 327	750 327
2 981 112	17 886 669	2 683 001	2 683 001	2 347 625
5 962 223	47 697 788	6 260 335	6 260 335	5 634 301
1 589 513	48 215 243	3 311 486	3 311 486	3 212 142
3 079 607	9 238 820	1 308 833	1 308 833	1 047 066
8 991 552	71 923 420	7 193 242	7 193 242	6 473 918
—	67 359 723	8 925 163	8 925 163	8 925 163
—	29 811 117	2 465 737	2 465 737	2 465 737
—	29 811 117	2 683 001	2 683 001	2 683 001
28 592 220	256 852 980	32 820 103	32 820 103	32 820 103
6 250 000	43 750 000	5 812 000	5 812 000	5 812 000
—	80 480 566	9 557 067	9 557 067	9 557 067
8 991 552	80 923 972	6 968 453	6 968 453	6 968 453
—	111 350 515	8 908 041	8 908 041	8 908 041
—	26 491 891	1 457 054	1 457 054	1 457 054
10 702 208	96 319 867	11 504 873	11 504 873	11 504 873
1 589 513	49 804 756	3 046 567	3 046 567	2 995 170
2 484 260	17 389 818	1 714 139	1 714 139	1 714 139
—	79 496 311	6 955 927	6 955 927	6 955 927
—	112 394 405	9 272 538	9 272 538	9 272 538
—	26 491 891	1 556 399	1 556 399	1 556 399
8 750 000	61 250 000	7 875 000	7 875 000	7 875 000
—	142 696 100	17 123 532	17 123 532	17 123 532
—	80 480 566	9 557 067	9 557 067	9 557 067
—	52 983 782	3 179 027	3 179 027	3 179 027
—	111 350 515	8 573 990	8 573 990	8 573 990
6 250 000	43 750 000	5 500 000	5 500 000	5 500 000
—	25 000 000	1 500 000	1 500 000	1 500 000
—	79 496 311	—	6 955 927	6 955 927

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	63	1983	33 679 862	—	33 679 862	—
	64 A	1983	71 348 050	—	71 348 050	—
	64 B	1983	71 348 050	—	71 348 050	—
	65	1984	89 915 524	—	89 915 524	—
	66	1984	80 480 566	—	80 480 566	—
	67	1984	22 453 241	—	22 453 241	—
	68	1984	60 000 000	—	60 000 000	—
	69	1984	79 496 311	—	79 496 311	—
	70	1984	50 000 000	—	50 000 000	—
	71	1984	80 480 566	—	80 480 566	—
	72	1984	40 240 283	—	40 240 283	—
	73	1984	44 957 762	—	44 957 762	—
	74	1984	50 000 000	—	50 000 000	—
	75	1984	4 495 776	—	4 495 776	—
	76	1984	29 811 117	—	29 811 117	—
	77	1984	200 000 000	—	200 000 000	—
	78	1984	142 696 100	—	142 696 100	—
	79	1984	18 510 530	—	18 510 530	—
Total — NCI			4 599 536 761	20 945 062	4 578 591 699	255 736 871

(1) Repayments to lenders.

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	33 679 862	—	3 873 184	3 873 184
—	71 348 050	8 561 766	8 561 766	8 561 766
—	71 348 050	8 650 951	8 650 951	8 650 951
—	89 915 524	—	7 193 242	7 193 242
—	80 480 566	—	9 154 664	9 154 664
—	22 453 241	—	2 716 842	2 716 842
—	60 000 000	—	6 300 000	6 300 000
—	79 496 311	—	6 955 927	6 955 927
—	50 000 000	—	5 625 000	5 625 000
—	80 480 566	—	9 154 664	9 154 664
—	40 240 283	—	4 828 834	4 828 834
—	44 957 762	—	3 371 832	3 371 832
—	50 000 000	—	5 062 500	5 062 500
—	4 495 776	—	309 085	309 085
—	29 811 117	—	—	2 395 517
—	200 000 000	—	19 475 694	19 750 000
—	142 696 100	—	—	15 874 941
—	18 510 530	—	2 128 711	2 128 711
—	4 322 854 828	358 822 526	440 899 735	460 974 489

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Economic Community						
1. Balance of payments (1975 instrument)	1	1976	428 088 300	428 088 300	—	—
	2	1976	224 788 811	224 788 811	—	—
	3 (2)	1976				
	4	1976	713 480 501	713 480 501	—	—
	5	1976	142 696 100	142 696 100	—	—
	1	1977	142 696 100	142 696 100	—	—
	2 A	1977	285 392 200	285 392 200	—	—
	2 B	1977	428 088 300	428 088 300	—	—
	3	1977	142 696 100	142 696 100	—	—
Total — Balance of payments (1975 instrument)			2 507 926 412	2 507 926 412	—	—
2. Balance of payments (1981 instrument)	1	1983	2 568 529 802	—	2 568 529 802	—
	2	1983	499 436 350	—	499 436 350	—
	3 A	1983	80 000 000	—	80 000 000	—
	3 B	1983	40 000 000	—	40 000 000	—
	3 C	1983	30 000 000	—	30 000 000	—
	4 A	1983	927 524 651	—	927 524 651	—
	4 B	1983	841 906 991	—	841 906 991	—
Total — Balance of payments (1981 instrument)			4 987 397 794	—	4 987 397 794	—

(1) Repayments to the Community.
(2) This loan was consolidated in three loans of US $ 100 000 000 each : Nos 5-1976, 1-1977 and 3-1977.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	33 176 702	—	—
—	—	—	—	—
—	—	33 176 702	—	—
—	2 568 529 802	268 462 735	296 693 446	296 693 446
—	499 436 350	54 937 999	54 937 999	54 937 999
—	80 000 000	8 900 000	8 900 000	8 900 000
—	40 000 000	4 500 000	4 500 000	4 500 000
—	30 000 000	3 450 000	3 450 000	3 450 000
103 058 295	824 466 356	106 874 672	82 156 784	82 156 784
93 545 221	748 361 770	94 714 536	75 955 155	75 955 155
196 603 516	4 790 794 278	541 839 942	526 237 384	526 237 384

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Atomic Energy Community (Euratom)	1	1977	86 903 354	—	86 903 354	—
	2	1977	8 047 439	1 609 488	6 437 951	804 744
	3	1977	24 971 818	4 994 364	19 977 454	2 497 182
	4	1978	40 585 577	2 119 351	38 466 226	2 119 351
	5	1978	70 491 873	7 049 187	63 442 686	7 049 187
	6	1979	38 124 182	4 765 523	33 358 659	4 765 523
	7	1979	10 596 756	—	10 596 756	10 596 756
	8	1979	11 226 621	—	11 226 621	—
	9	1979	2 942 185	—	2 942 185	588 437
	10	1979	7 947 567	—	7 947 567	7 947 567
	11	1979	15 895 134	—	15 895 134	15 895 134
	12	1979	8 826 554	4 413 277	4 413 277	4 413 277
	13	1979	33 679 862	—	33 679 862	—
	14	1979	22 066 385	—	22 066 385	—
	15	1980	11 226 621	—	11 226 621	—
	16	1980	44 132 769	14 710 923	29 421 846	—
	17	1980	20 230 993	—	20 230 993	—
	18	1980	5 962 223	—	5 962 223	—
	19	1980	18 880 347	—	18 880 347	1 180 023
	20	1980	10 596 756	—	10 596 756	—
	21	1980	5 613 310	—	5 613 310	—
	22	1980	6 735 972	—	6 735 972	—
	23	1980	7 858 634	—	7 858 634	2 604 576
	24	1980	44 906 482	—	44 906 482	—
	25 (2)	1981	26 315 199	4 409 861	21 905 338	2 640 322
	26	1981	6 735 972	—	6 735 972	—
	27	1981	27 837 629	—	27 837 629	—
	28	1981	15 899 262	—	15 899 262	—
	29	1981	13 471 944	—	13 471 944	—
	30	1981	17 983 104	—	17 983 104	—

(1) Repayments to the Community.

(2) This loan was granted out of a US $ 40 000 000 borrowing, of which US $ 38 250 000 were involved in a Belgian franc swap. The equivalents in ECU are calculated on the basis of US dollars, the exchange rate for the operation being US $ 1 = Bfrs 30,6424.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	86 903 354	5 605 266	5 605 266	5 605 266
804 744	4 828 463	488 882	434 562	380 242
2 497 182	14 983 090	2 123 853	1 887 869	1 651 886
2 119 351	34 227 524	2 049 572	1 942 544	1 835 517
7 049 187	49 344 312	6 872 958	6 185 662	5 497 082
4 765 523	23 827 613	2 725 879	2 385 144	2 044 409
—	—	333 798	333 798	—
—	11 226 621	920 583	920 583	920 583
588 437	1 765 311	291 276	291 276	233 021
—	—	298 034	298 034	—
—	—	643 753	321 876	—
—	—	904 722	452 361	—
—	33 679 862	3 024 452	3 024 452	3 024 452
—	22 066 385	2 188 985	2 188 985	2 188 985
—	11 226 621	1 117 049	1 117 049	1 117 049
7 355 462	22 066 384	5 415 459	4 332 367	4 332 367
4 046 199	16 184 794	1 648 826	1 648 826	1 648 826
596 222	5 366 001	679 693	679 693	679 693
1 180 023	16 520 301	2 076 841	2 076 841	1 947 039
10 596 756	—	656 999	656 999	656 999
—	5 613 310	729 730	720 730	720 730
—	6 735 972	875 676	875 676	875 676
2 604 576	2 649 482	1 021 622	1 021 622	683 028
—	44 906 482	5 959 090	5 959 090	5 959 090
2 980 264	16 284 752	3 156 630	2 852 075	2 508 305
—	6 735 972	900 936	900 936	900 936
1 391 881	26 445 748	2 484 500	2 484 500	2 484 500
—	15 899 262	2 848 289	1 848 289	1 848 289
4 490 648	8 981 296	1 852 392	1 852 392	1 852 392
—	17 983 104	1 870 243	1 870 243	1 870 243

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Atomic Energy Community (Euratom) (cont'd)	31	1981	59 622 234	—	59 622 234	—
	32	1981	11 226 621	—	11 226 621	—
	33	1981	11 226 621	1 122 662	10 103 959	673 597
	34	1981	10 103 959	—	10 103 959	—
	35	1981	22 478 881	—	22 478 881	—
	36	1981	29 811 117	—	29 811 117	—
	37	1981	57 078 440	—	57 078 440	—
	38	1981	27 837 629	—	27 837 629	—
	39	1981	22 453 241	—	22 453 241	—
	40 A	1981	33 558 000	—	33 558 000	—
	40 B	1981	8 000 000	—	8 000 000	—
	41 A	1982	44 540 206	—	44 540 206	—
	41 B	1982	37 998 363	—	37 998 363	—
	41 C	1982	27 837 629	—	27 837 629	—
	42	1982	11 226 621	673 597	10 553 024	—
	43	1982	22 453 241	—	22 453 241	673 597
	44	1982	22 453 241	—	22 453 241	—
	45	1982	17 962 593	—	17 962 593	—
	46	1982	20 207 917	—	20 207 917	—
	47	1982	28 066 551	—	28 066 551	—
	48	1982	5 613 310	—	5 613 310	—
	49	1982	22 453 241	—	22 453 241	—
	50	1982	73 554 615	—	73 554 615	—
	51	1982	50 000 000	—	50 000 000	—
	52	1983	11 226 621	—	11 226 621	—
	53 A	1983	5 000 000	—	5 000 000	—
	53 B	1983	45 000 000	—	45 000 000	—
	54	1983	65 211 234	—	65 211 234	—
	55	1983	62 521 423	—	62 521 423	—
	56	1983	35 966 210	—	35 966 210	—

(1) Repayments to the Community.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	59 622 234	6 975 801	6 975 801	6 975 801
3 592 519	7 634 102	1 586 509	1 582 174	1 582 174
673 597	8 756 765	1 338 494	1 268 047	1 183 510
3 367 986	6 735 973	1 450 971	1 447 006	1 447 006
—	22 478 881	2 444 578	2 444 681	2 444 681
—	29 811 117	3 803 898	3 803 898	3 803 898
9 489 291	47 589 149	8 390 531	8 390 531	8 390 531
—	27 837 629	2 574 981	2 574 981	2 574 981
—	22 453 241	3 480 252	3 480 252	3 480 252
—	33 558 000	4 899 468	4 899 468	4 899 468
—	8 000 000	1 140 000	1 140 000	1 140 000
—	44 540 206	3 796 290	3 785 918	3 785 918
—	37 998 363	3 410 171	3 400 854	3 400 854
—	27 837 629	2 372 681	2 366 199	2 366 199
673 597	9 205 830	1 437 007	1 350 787	1 264 567
4 490 648	17 962 593	3 275 897	3 266 947	3 266 947
—	22 453 241	3 424 119	3 424 119	3 424 119
—	17 962 593	2 620 718	2 613 557	2 613 557
—	20 207 917	2 966 544	2 958 439	2 958 439
—	28 066 551	3 982 298	3 971 417	3 971 417
—	5 613 310	714 844	712 890	712 890
—	22 453 241	3 110 242	3 101 744	3 101 744
—	73 554 615	12 114 445	12 081 346	12 081 346
—	50 000 000	6 340 000	6 340 000	6 340 000
561 331	10 665 290	1 259 627	1 259 627	1 259 627
—	5 000 000	590 000	590 000	590 000
—	45 000 000	5 310 000	5 130 000	5 310 000
—	65 211 234	5 357 175	5 308 194	5 308 194
—	62 521 423	9 597 038	5 597 038	5 597 038
—	35 966 210	3 024 758	3 024 758	3 024 758

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
European Atomic Energy Community (Euratom) (cont'd)	57	1983	24 961 842	—	24 961 842	—
	58	1983	22 478 881	—	22 478 881	—
	59	1983	28 539 220	—	28 539 220	—
	60	1983	22 453 241	—	22 453 241	—
	61	1983	29 811 117	—	29 811 117	—
	62	1983	22 478 881	—	22 478 881	—
	63	1984	5 613 310	—	5 613 310	—
	64	1984	28 618 672	—	28 618 672	—
	65	1984	22 453 241	—	22 453 241	—
	66	1984	47 685 403	—	47 685 403	—
	67	1984	67 359 723	—	67 359 723	—
	68	1984	13 471 944	—	13 471 944	—
Total — Euratom			1 905 307 760	45 868 233	1 859 439 527	64 449 273

(1) Repayments to the Community.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	24 961 842	2 441 268	2 441 268	2 441 268
—	22 478 881	1 938 803	1 938 803	1 938 803
—	28 539 220	1 104 483	1 101 465	1 101 465
—	22 453 241	2 610 189	2 610 189	2 610 189
—	29 811 117	2 645 737	2 645 737	2 645 737
—	22 478 881	1 882 606	1 882 606	1 882 606
—	5 613 310	—	625 884	625 884
—	28 618 672	—	2 611 454	2 611 454
—	22 453 241	—	2 778 589	2 778 589
—	47 685 403	—	3 085 246	3 085 246
—	67 359 723	—	8 251 566	8 251 566
—	13 471 944	—	1 397 714	1 397 714
75 915 426	1 719 074 828	183 153 673	196 718 026	194 112 181

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in curriencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI)	1	1979	1979	18 211 410	—	18 211 410	1 821 141
		1979	1979	16 909 488	—	16 909 488	525 122
	2	1979	1979	46 226 402	—	46 226 402	3 460 732
		1979	1980	107 022 075	—	107 022 075	—
	3	1979	1979	8 867 458	—	8 867 458	886 746
		1979	1979	36 251 944	—	36 251 944	2 741 080
	4	1979	1979	16 909 488	—	16 909 488	1 821 141
		1979	1979	18 211 410	—	18 211 410	525 122
	5	1979	1979	20 263 333	—	20 263 333	2 026 334
	6	1979	1979	21 951 944	—	21 951 944	2 195 195
	7	1979	1979	11 266 650	—	11 266 650	1 126 665
		1979	1979	59 218 882	—	59 218 882	4 433 568
	8	1979	1980	4 248 509	—	4 248 509	—
		1979	1980	3 617 082	—	3 617 082	—
		1979	1980	6 528 347	—	6 528 347	—
	9	1979	1980	14 127 977	—	14 127 977	—
		1979	1980	12 282 180	—	12 282 180	—
		1979	1980	32 404 415	—	32 404 415	—
	10	1980	1980	6 121 216	—	6 121 216	—
	11	1980	1980	9 778 046	—	9 778 046	—
	12	1980	1980	11 272 992	—	11 272 992	—
		1980	1980	12 531 976	—	12 531 976	—
	13	1980	1980	11 843 776	—	11 843 776	—
		1980	1980	7 605 505	—	7 605 505	—
	14	1980	1980	85 617 660	—	85 617 660	—
	15	1980	1980	15 981 963	—	15 981 963	—
		1980	1980	9 845 750	—	9 845 750	—
	16	1980	1980	12 214 786	—	12 214 786	—
		1980	1980	7 156 377	—	7 156 377	—
	17	1980	1980	29 811 117	3 307 047	26 504 070	1 653 524
	18	1980	1980	10 334 520	—	10 334 520	—
	19	1980	1980	9 937 039	—	9 937 039	—
	20	1980	1980	35 245 937	—	35 245 937	—
		1980	1980	20 150 328	—	20 150 328	—
	21	1981	1981	15 843 615	—	15 843 615	—
		1981	1981	34 593 816	—	34 593 816	—
	22	1981	1981	13 487 329	—	13 487 329	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
1 821 141	14 569 128	992 522	992 522	893 270
525 121	15 859 245	1 521 854	1 521 854	1 474 593
3 460 732	39 304 928	5 547 159	5 547 159	4 529 871
1 890 377	96 319 867	12 039 993	12 039 993	12 039 993
886 746	7 093 966	749 300	749 300	749 300
2 741 080	30 823 784	4 350 233	4 350 233	4 024 544
1 821 141	13 267 206	992 522	992 522	893 270
525 121	17 161 167	1 521 854	1 521 854	1 474 593
2 026 333	16 210 656	1 104 532	1 104 532	993 916
2 195 194	17 561 555	1 196 381	1 196 381	1 076 743
1 126 665	9 013 320	614 032	614 032	552 629
4 433 568	50 351 746	5 329 699	5 329 699	4 930 678
424 851	3 823 658	235 792	235 792	224 003
361 708	3 255 374	271 281	271 281	257 717
652 835	5 875 512	612 032	612 032	581 431
1 412 798	12 715 179	784 103	784 103	744 898
1 228 218	11 053 962	921 164	921 164	875 105
2 140 442	19 263 973	2 006 664	2 006 664	1 906 331
610 122	5 509 094	558 561	558 561	530 633
977 805	8 800 241	892 247	892 247	847 836
—	11 272 992	1 310 485	1 310 485	1 310 485
—	12 531 976	861 573	861 573	861 573
1 184 378	10 659 398	1 036 330	1 036 330	1 036 330
760 550	6 844 955	429 711	429 711	429 711
8 561 766	77 055 894	7 491 545	7 491 545	7 491 545
3 196 393	12 785 570	1 658 129	1 658 129	1 658 129
1 969 150	7 876 600	556 285	556 285	556 285
1 033 120	11 181 666	1 633 728	1 633 728	1 633 728
715 638	6 440 739	619 027	619 027	619 027
1 653 523	23 197 023	2 287 804	2 153 456	2 019 107
—	10 334 520	1 175 552	1 175 552	1 175 552
993 704	8 943 335	1 130 338	1 130 338	1 130 338
3 524 594	31 721 343	5 163 530	5 163 530	5 163 530
2 015 033	18 135 295	2 317 288	2 317 288	2 317 288
—	15 843 615	1 379 979	1 379 979	1 379 979
—	34 593 816	3 881 426	3 881 426	3 881 426
—	13 487 329	1 483 606	1 483 606	1 483 606

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	23	1981	1981	4 405 860	440 586	3 965 274	440 585
		1981	1981	4 435 830	443 583	3 992 247	443 583
	24	1981	1981	8 811 733	881 173	7 930 560	881 174
		1981	1981	8 871 658	887 167	7 984 501	887 167
	25	1981	1981	6 608 787	660 879	5 947 908	660 879
		1981	1981	6 653 749	665 375	5 988 374	665 375
	26	1981	1981	9 126 426	—	9 126 426	—
	27	1981	1981	10 702 208	—	10 702 208	1 178 386
		1981	1981	5 484 847	—	5 484 847	606 498
	28	1981	1981	9 046 933	—	9 046 933	996 129
		1981	1981	6 653 749	—	6 653 749	735 751
	29	1981	1981	11 986 472	—	11 986 472	1 319 792
		1981	1981	8 991 552	—	8 991 552	994 259
	30	1981	1981	2 996 618	—	2 996 618	329 949
		1981	1981	2 247 888	—	2 247 888	248 565
	31	1981	1981	8 852 862	—	8 852 862	—
	32	1981	1981	35 674 025	3 567 403	32 106 622	3 567 403
		1981	1981	13 660 866	1 366 087	12 294 779	1 366 087
	33	1981	1981	29 811 117	—	29 811 117	—
	34	1981	1981	18 145 658	1 814 566	16 331 092	1 814 566
		1981	1981	22 775 932	2 277 593	20 498 339	2 277 593
	35	1982	1982	2 525 990	—	2 525 990	—
		1982	1982	2 922 255	—	2 922 255	—
	36	1982	1982	8 227 270	—	8 227 270	—
	37	1982	1982	23 848 893	—	23 848 893	2 981 112
	38	1982	1982	38 368 895	—	38 368 895	1 885 831
	39	1982	1982	15 292 383	2 192 928	13 099 455	2 324 434
	40	1982	1983	10 996 434	1 358 060	9 638 374	798 340
		1982	1983	12 078 614	1 491 709	10 854 905	876 909
		1982	1983	14 901 614	1 840 349	13 061 265	1 081 855
	41	1982	1983	4 642 959	—	4 642 959	—
		1982	1983	3 385 622	—	3 385 622	—
		1982	1983	5 003 461	—	5 003 461	—
		1982	1983	6 046 774	—	6 046 774	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
440 586	3 084 102	427 368	384 632	341 895
443 583	3 105 081	363 738	327 364	290 990
881 173	6 168 213	1 119 090	1 007 181	895 272
887 167	6 210 167	993 627	894 264	794 201
660 878	4 626 151	641 052	576 947	512 842
665 375	4 657 624	545 607	491 047	436 486
—	9 126 426	—	718 706	718 706
1 178 386	8 345 436	1 603 191	1 603 191	1 426 668
606 498	4 271 852	438 788	438 788	390 268
996 128	7 054 676	1 355 231	1 355 231	1 206 010
735 751	5 182 247	532 300	532 300	473 440
1 319 792	9 346 888	1 795 574	1 795 574	1 597 869
994 258	7 003 035	719 324	719 324	639 784
329 949	2 336 720	448 893	448 893	399 467
248 564	1 750 759	179 831	179 831	159 946
—	8 852 862	1 228 335	1 228 335	1 228 335
3 657 402	24 971 817	5 690 007	5 121 006	4 552 006
1 366 086	9 562 606	1 413 900	1 272 510	1 131 120
—	29 811 117	3 987 237	3 987 237	3 987 237
1 814 566	12 701 960	2 023 241	1 820 917	1 618 593
2 277 593	15 943 153	3 017 811	2 716 030	2 414 249
—	2 525 990	397 843	397 843	397 843
—	2 922 255	312 681	312 681	312 681
—	8 227 270	514 204	514 204	514 204
2 981 111	17 886 670	1 997 345	1 997 345	1 747 677
1 885 831	34 597 233	2 916 036	2 882 210	2 741 657
2 463 611	8 311 410	870 356	739 079	599 906
889 613	7 950 421	1 361 450	1 199 978	1 100 584
977 158	8 732 838	1 129 082	995 169	912 714
1 205 543	10 773 867	1 874 582	1 652 250	1 515 395
725 634	3 917 265	550 964	557 155	536 011
529 173	2 856 449	478 359	406 270	390 852
782 041	4 221 420	323 678	600 420	577 634
945 111	5 101 663	483 742	725 613	698 076

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	42	1982	1983	10 727 423	—	10 727 423	—
		1982	1983	668 636	—	668 636	—
		1982	1983	15 713 787	—	15 713 787	—
		1982	1983	22 054 860	—	22 054 860	—
		1982	1983	1 248 034	—	1 248 034	—
		1982	1984	1 201 794	—	1 201 794	—
		1982	1984	10 349 594	—	10 349 594	—
		1982	1984	1 894 213	—	1 894 213	—
	43	1982	1983	2 845 079	—	2 845 079	—
		1982	1983	15 449 426	—	15 449 426	—
		1982	1983	5 529 460	—	5 529 460	—
		1982	1983	222 493	—	222 493	—
		1982	1983	5 622 087	—	5 622 087	—
		1982	1983	2 388 322	—	2 388 322	—
		1982	1983	1 479 762	—	1 479 762	—
		1982	1984	2 223 143	—	2 223 143	—
		1982	1984	2 156 245	—	2 156 245	—
	44	1982	1983	8 726 687	—	8 726 687	—
		1982	1983	32 808 689	—	32 808 689	—
		1982	1983	788 461	—	788 461	—
		1982	1983	1 544 702	—	1 544 702	—
		1982	1983	29 164 072	—	29 164 072	—
		1982	1983	340 557	—	340 557	—
		1982	1983	2 355 537	—	2 355 537	—
		1982	1984	891 462	—	891 462	—
		1982	1984	864 637	—	864 637	—
	45	1982	1983	3 994 649	—	3 994 649	487 747
		1982	1983	2 621 185	—	2 621 185	320 047
		1982	1983	185 688	—	185 688	72 676
		1982	1983	7 630 778	—	7 630 778	931 715
		1982	1983	1 757 505	—	1 757 505	—
		1982	1983	519 086	—	519 086	—
		1982	1983	1 795 615	—	1 795 615	—
	46	1982	1982	11 676 027	—	11 676 027	—
		1982	1982	1 971 035	—	1 971 035	—
		1982	1982	25 404 326	—	25 404 326	—
		1982	1982	3 814 816	—	3 814 816	—
		1982	1982	1 893 491	—	1 893 491	—
	47	1982	1982	9 285 916	—	9 285 916	808 801
		1982	1982	9 025 125	—	9 025 125	786 200
		1982	1982	24 115 613	—	24 115 613	611 330
		1982	1982	9 307 647	—	9 307 647	810 699
	48	1982	1982	3 894 065	—	3 894 065	—
		1982	1982	3 813 261	—	3 813 261	—
		1982	1982	18 933 824	—	18 933 824	—
		1982	1982	15 166 990	—	15 166 990	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
1 676 651	9 050 772	1 270 403	905 276	870 971
104 508	564 128	74 971	80 226	77 191
2 456 065	13 257 722	1 885 654	1 885 654	1 814 094
3 447 081	18 607 779	2 357 104	2 608 663	2 509 664
195 062	1 052 972	149 787	149 787	144 081
187 885	1 013 909	106 960	101 414	97 565
1 617 735	8 731 859	1 156 451	1 279 872	1 231 301
296 071	1 598 142	166 562	227 283	218 679
444 685	2 400 394	1 839 261	1 853 931	1 783 574
2 414 745	13 034 681	663 535	663 535	638 354
864 255	4 665 205	26 699	26 699	25 686
34 776	187 717	898 565	808 987	778 286
878 732	4 743 355	286 599	286 599	275 722
373 295	2 015 027	168 072	177 571	170 833
231 287	1 248 475	1 024 011	1 047 198	1 007 457
347 478	1 875 665	238 820	266 775	256 651
337 021	1 819 224	107 431	124 413	119 691
1 363 981	7 362 706	3 937 043	3 937 043	3 787 632
5 127 998	27 680 691	94 615	94 615	91 025
123 236	665 225	185 364	185 364	178 330
241 437	1 303 265	3 475 629	3 499 702	3 366 888
4 558 344	24 605 728	40 867	40 867	39 316
53 229	287 328	282 664	282 664	271 937
368 170	1 987 367	423 331	465 367	404 865
139 336	752 126	104 612	106 980	102 920
135 143	729 494	103 030	103 743	99 806
548 066	2 958 836	293 311	305 230	265 663
359 626	1 941 512	22 283	21 622	18 820
25 473	137 539	855 516	888 617	773 393
1 047 146	5 652 117	688 886	688 886	688 886
455 721	1 301 784	186 252	204 747	178 127
134 599	384 487	58 086	60 429	52 610
465 603	1 330 012	201 316	209 104	181 991
—	11 676 027	76 870	76 870	76 870
—	1 971 035	2 222 879	2 222 879	2 222 879
—	25 404 326	429 167	429 167	429 167
—	3 814 816	816 864	126 864	126 864
—	1 893 491	840 375	840 375	767 179
890 522	7 586 593	883 975	888 975	811 545
865 398	7 373 527	2 869 758	2 869 758	2 797 010
678 855	22 825 428	660 843	660 843	603 284
892 600	7 604 348	290 108	290 108	290 608
—	3 894 065	284 088	284 088	284 088
—	3 813 261	1 410 570	1 410 570	1 410 570
—	18 933 824	1 129 941	1 129 941	1 129 941
—	15 166 990	2 710 989	2 710 989	2 710 989

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	49	1982	1982	31 893 986	—	31 893 986	—
		1982	1982	19 215 588	—	19 215 588	—
	50	1982	1982	22 599 150	—	22 599 150	—
		1982	1982	5 697 635	—	5 697 635	—
		1982	1982	38 222 170	—	38 222 170	—
	51	1982	1983	6 168 419	—	6 168 419	—
		1982	1983	3 060 093	—	3 060 093	—
		1982	1983	7 474 233	—	7 474 233	—
	52	1982	1983	1 377 312	—	1 377 312	213 070
		1982	1983	2 775 789	—	2 775 789	429 414
		1982	1983	2 264 209	—	2 264 209	350 272
		1982	1983	566 562	—	566 562	—
		1982	1983	554 778	—	554 778	—
	53	1982	1983	30 147 063	—	30 147 063	—
		1982	1983	7 851 687	—	7 851 687	—
		1982	1983	7 786 486	—	7 786 486	—
		1982	1983	9 951 118	—	9 951 118	—
	54	1983	1984	3 561 615	—	3 561 615	52 910
		1983	1984	1 315 651	—	1 315 651	50 174
		1983	1984	2 550 973	—	2 550 973	43 726
		1983	1984	1 521 120	—	1 521 120	—
		1983	1984	1 417 114	—	1 417 114	—
		1983	1984	572 634	—	572 634	—
		1983	1984	1 501 228	—	1 501 228	—
		1983	1984	1 566 693	—	1 566 693	—
		1983	1984	1 488 240	—	1 488 240	—
		1983	1984	503 876	—	503 876	—
		1983	1984	362 762	—	362 762	—
		1983	1984	540 011	—	540 011	—
		1983	1984	835 262	—	835 262	—
	55	1983	1983	5 811 751	—	5 811 751	177 840
		1983	1983	7 646 680	—	7 646 680	100 788
		1983	1983	3 600 672	—	3 600 372	71 188
	56	1983	1983	8 717 626	—	8 717 626	266 760
		1983	1983	11 470 020	—	11 470 020	151 181
		1983	1983	5 401 008	—	5 401 008	71 189
	57	1983	1983	2 190 139	—	2 190 139	—
		1983	1983	5 813 929	—	5 813 929	—
		1983	1983	7 609 124	—	7 609 124	—
		1983	1983	1 512 181	—	1 512 181	—
		1983	1983	15 054 219	—	15 054 219	—
	58	1983	1983	1 031 528	—	1 031 528	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	31 893 986	1 239 405	1 239 405	1 239 405
—	19 215 588			
1 787 594	20 811 566	1 423 747	1 423 747	1 423 747
450 683	5 246 952	623 891	623 891	623 891
3 023 374	35 198 796	3 592 884	3 592 884	3 592 884
247 199	5 921 220	601 421	601 421	601 421
225 573	2 835 120	298 418	298 418	293 046
296 725	7 107 508	300 900	407 233	403 262
240 341	923 901	157 819	157 595	131 479
484 305	1 862 070	346 974	333 962	278 620
350 272	1 518 832	187 085	186 339	161 309
186 512	380 050	64 920	64 920	54 083
182 634	372 144	45 839	45 668	32 293
—	30 147 063	3 542 280	3 542 280	3 542 280
—	7 851 687	667 393	667 393	667 393
—	7 786 486	720 250	720 250	720 250
—	9 951 118	656 774	656 774	656 774
854 376	2 654 329	287 525	305 135	289 278
219 187	1 046 290	102 972	102 972	99 218
508 920	1 998 327	173 437	212 146	207 915
499 919	1 021 201	81 904	107 881	168 683
118 046	1 299 068	29 602	113 369	113 369
43 970	528 664	35 874	43 221	43 221
125 102	1 376 126	80 833	105 435	105 435
—	1 566 693	—	130 771	123 975
—	1 488 240	—	103 245	103 245
—	503 876	—	40 823	40 823
—	362 762	—	36 338	36 338
—	540 011	—	46 589	46 589
—	835 262	—	62 371	62 371
381 832	5 252 079	569 552	569 552	552 982
217 487	7 328 405	749 375	749 375	734 299
78 681	3 450 803	189 035	189 035	185 232
572 747	7 878 119	854 327	854 327	814 473
326 231	10 992 608	1 124 062	1 124 062	1 101 448
153 615	5 176 206	283 553	283 553	277 848
—	2 190 139	249 675	249 675	249 675
—	5 813 929	662 788	662 788	662 788
—	7 609 124	887 440	887 440	867 440
—	1 512 181	172 389	172 389	172 389
—	15 054 219	1 294 714	1 294 714	1 294 714
—	1 031 528	52 098	52 098	52 098

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	59	1983	1983	1 135 183	—	1 135 183	—
		1983	1983	1 108 974	—	1 108 974	—
		1983	1983	598 979	—	598 979	—
	60	1983	1983	769 488	—	769 488	—
		1983	1983	1 656 695	—	1 656 695	—
		1983	1983	313 397	—	313 397	—
		1983	1983	1 889 054	—	1 889 054	—
		1983	1984	1 657 975	—	1 657 975	—
		1983	1984	906 256	—	906 256	—
		1983	1984	4 317 790	—	4 317 790	—
	61	1983	1983	444 113	—	444 113	—
		1983	1983	254 649	—	254 649	—
		1983	1983	1 359 035	—	1 359 035	—
		1983	1984	1 563 963	—	1 563 963	—
		1983	1984	1 672 095	—	1 672 095	—
		1983	1984	985 787	—	985 787	—
		1983	1984	2 507 853	—	2 507 853	—
		1983	1984	1 036 823	—	1 036 823	—
	62	1983	1983	196 108	—	196 108	—
		1983	1983	862 157	—	862 157	37 449
		1983	1983	547 732	—	547 732	35 931
		1983	1983	798 550	—	798 550	46 800
		1983	1983	340 670	—	340 670	—
		1983	1984	349 188	—	349 188	—
		1983	1984	380 746	—	380 746	—
		1983	1984	391 673	—	391 673	—
		1983	1984	218 414	—	218 414	—
		1983	1984	125 968	—	125 968	—
		1983	1984	166 714	—	166 714	—
		1983	1984	331 308	—	331 308	—
		1983	1984	313 633	—	313 633	—
		1983	1984	296 582	—	296 582	—
	63	1983	1983	344 139	—	344 139	22 575
		1983	1983	706 428	—	706 428	46 342
		1983	1983	639 351	—	639 351	41 942
		1983	1983	1 077 478	—	1 077 478	77 798
		1983	1984	174 308	—	174 308	—
		1983	1984	92 351	—	92 351	—
		1983	1984	228 977	—	228 977	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	1 135 183	59 597	59 597	59 597
—	1 108 974	56 558	56 558	56 558
—	598 979	17 328	17 328	17 328
58 404	711 084	92 339	92 339	92 339
125 574	1 531 121	198 804	198 804	198 804
23 786	286 611	37 603	37 603	37 603
143 379	1 745 675	226 686	226 686	226 686
126 009	1 531 966	51 176	198 956	198 956
68 786	837 470	45 667	108 755	108 755
327 720	3 990 070	212 714	518 125	518 125
15 633	428 480	49 751	49 751	49 751
8 963	245 686	28 521	28 521	28 521
47 837	1 311 198	152 212	152 212	152 212
55 052	1 508 911	18 176	156 407	168 662
58 858	1 613 237	44 600	194 166	194 166
34 700	951 087	—	86 306	100 550
88 277	2 419 558	50 730	290 280	290 280
36 496	1 000 327	—	90 774	105 756
26 238	169 870	13 659	16 669	15 149
117 756	706 952	68 812	73 284	67 258
76 518	432 283	46 557	46 557	43 801
105 768	645 982	66 570	67 877	64 097
45 564	295 106	23 733	28 962	28 962
46 718	302 470	11 891	29 681	29 681
25 471	355 275	12 303	30 460	30 460
53 511	338 162	18 959	33 292	33 292
—	218 414	—	17 549	17 549
20 032	105 936	3 464	13 004	13 004
13 255	153 459	5 783	16 197	16 197
—	331 308	—	35 810	35 810
20 974	292 859	5 920	26 138	26 138
—	296 582	—	22 777	24 394
48 077	273 487	29 252	29 252	27 333
98 688	561 398	60 046	60 046	56 107
89 317	508 082	54 345	54 345	48 921
143 408	856 272	91 586	91 586	84 973
—	174 308	—	10 915	47 957
—	92 351	—	5 767	5 335
—	228 977	—	14 298	15 791

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	64	1983	1983	22 239 187	—	22 239 187	—
		1983	1983	13 645 580	—	13 645 580	—
		1983	1983	4 089 348	—	4 089 348	—
	65	1983	1983	3 269 139	—	3 269 139	—
		1983	1983	839 317	—	839 317	—
		1983	1983	8 891 643	—	8 891 643	—
		1983	1983	804 251	—	804 251	—
		1983	1983	616 700	—	616 700	—
		1983	1983	1 757 231	—	1 757 231	—
	66	1983	1983	1 634 811	—	1 634 811	—
		1983	1983	507 381	—	507 381	—
		1983	1983	600 801	—	600 801	—
	67	1983	1983	2 501 084	—	2 501 084	—
		1983	1983	4 470 149	—	4 470 149	—
		1983	1983	4 639 557	—	4 639 557	—
	68	1983	1983	5 436 911	—	5 436 911	—
		1983	1983	9 753 053	—	9 753 053	—
		1983	1983	10 122 670	—	10 122 670	—
	69	1983	1983	25 674 351	—	25 674 351	—
	70	1983	1985	(*)			
	71	1983	1983	3 121 296	—	3 121 296	—
	72	1983	1983	26 292 726	—	26 292 726	—
		1983	1983	2 987 989	—	2 987 989	—
	73	1983	1983	2 685 108	—	2 685 108	—
		1983	1983	1 006 502	—	1 006 502	—
		1983	1983	1 047 995	—	1 047 995	—
	74	1983	1983	3 067 499	—	3 067 499	—
		1983	1983	1 149 840	—	1 149 840	—
		1983	1983	1 197 242	—	1 197 242	—
	75	1983	1983	1 066 994	—	1 066 994	—
		1983	1983	399 959	—	399 959	—
		1983	1983	416 447	—	416 447	—
	76	1983	1983	9 691 116	—	9 691 116	—
		1983	1983	9 586 127	—	9 586 127	—
		1983	1983	5 482 777		5 482 777	—
	77	1983	1983	8 740 180	—	8 740 180	—
		1983	1983	8 645 492	—	8 645 492	—
		1983	1983	4 944 781	—	4 944 781	—
	78	1983	1983	5 799 551	—	5 799 551	—
		1983	1983	5 731 684	—	5 731 684	—
		1983	1983	5 567 526	—	5 567 526	—
		1983	1983	2 835 000	—	2 835 000	—
	79	1983	1985	(*)			

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.
(*) Loan signed in 1983 but disbursed in 1985.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

Repayments 1986	Amount outstanding at 31 December 1986	Interest (2) 1984	1985	1986
1 770 239	20 468 948	2 624 224	2 624 224	2 624 224
1 086 188	12 559 392	1 078 001	1 078 001	1 078 001
325 512	3 763 836	363 952	363 952	363 952
248 127	3 021 012	392 297	392 297	392 297
63 705	775 612	100 718	100 718	100 718
674 873	8 216 770	1 066 997	1 066 997	1 066 997
61 043	743 208	16 645	96 510	96 510
46 807	569 893	15 841	74 004	74 004
133 377	1 623 854	23 449	210 868	210 868
—	1 634 811	82 558	82 558	82 558
—	507 381	45 664	45 664	45 664
—	600 801	35 447	35 447	35 447
—	2 501 084	288 875	315 137	315 137
—	4 470 149	381 080	415 724	415 724
—	4 639 557	384 890	419 880	419 880
—	5 456 911	630 273	687 571	687 571
—	9 753 053	831 448	907 034	907 034
—	10 122 670	839 760	916 102	916 102
—	25 674 351	620 273	872 928	872 928
689 492	2 431 794	205 095	259 067	259 067
—	26 292 726	2 978 929	3 299 737	3 299 737
—	2 987 989	341 232	377 981	377 981
—	2 685 108	142 758	155 736	155 736
—	1 006 502	64 584	70 455	70 455
—	1 047 995	56 679	61 832	61 832
—	3 067 499	163 089	177 915	177 915
—	1 149 840	73 781	80 489	80 489
—	1 197 242	64 751	70 637	70 637
—	1 066 994	56 729	61 886	61 886
—	399 959	25 664	27 997	27 997
—	416 447	22 523	24 570	24 570
—	9 691 116	462 159	562 085	562 085
—	9 586 127	512 325	623 098	623 098
—	5 482 777	265 976	323 484	323 484
—	8 740 180	416 809	506 930	506 930
—	8 645 492	462 054	561 957	561 957
—	4 944 781	239 877	291 742	291 742
294 617	5 504 934	304 025	324 775	320 715
291 170	5 440 514	348 757	372 559	367 902
282 830	5 284 696	307 498	328 484	324 378
144 080	2 690 920	256 099	273 578	270 158

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	80	1983	1983	378 741	—	378 741	—
		1983	1983	155 492	—	155 492	—
		1983	1983	353 311	—	353 311	—
		1983	1983	251 938	—	251 938	—
		1983	1983	783 347	—	783 347	—
		1983	1983	698 374	—	698 374	—
	81	1983	1983	6 515 613	—	6 515 347	—
	82	1983	1984	3 550 795	—	3 550 795	—
		1983	1984	43 758 980	—	43 758 980	—
		1983	1984	2 921 445	—	2 921 445	—
		1983	1984	10 720 877	—	10 720 877	—
		1983	1984	22 834 005	—	22 834 005	—
		1983	1984	13 123 873	—	13 123 873	—
	83	1983	1985	(*)			
	84	1983	1983	8 069 040	—	8 069 040	—
		1983	1983	7 882 041	—	7 882 041	—
		1983	1983	11 919 327	—	11 919 327	—
		1983	1983	4 831 732	—	4 831 742	—
		1983	1983	10 137 221	—	10 137 221	—
	85	1983	1984	15 643 580	—	15 643 580	—
		1983	1984	19 249 459	—	19 249 459	—
		1983	1984	33 720 110	—	33 720 110	—
		1983	1984	16 366 187	—	16 366 187	—
	86	1983	1983	10 999 433	392 680	10 606 753	820 008
		1983	1983	9 280 000	—	9 280 000	—
	87	1983	1984	540 011	—	540 011	—
		1983	1984	755 138	—	755 138	—
		1983	1984	362 762	—	362 762	—
		1983	1984	316 389	—	316 389	—
		1983	1984	835 186	—	835 186	—
		1983	1984	577 185	—	577 185	—
	88	1983	1983	6 395 487	—	6 395 487	457 276
		1983	1983	6 227 362	—	6 227 362	445 257
		1983	1983	10 348 712	—	10 348 712	739 930
		1983	1983	14 543 762	—	14 543 762	1 039 875
	89	1983	1983	6 716 789	—	6 716 789	—
		1983	1983	7 317 677	—	7 317 677	—
	90	1983	1984	4 599 359	—	4 599 359	—
		1983	1984	15 876 187	—	15 876 187	—
		1983	1984	2 237 702	—	2 237 702	—
		1983	1984	8 780 649	—	8 780 649	—
		1983	1984	6 129 931	—	6 129 931	—
	91	1983	1984	1 464 604	—	1 464 604	—
		1983	1984	2 310 812	—	2 310 812	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.
(*) Loan signed in 1983 but disbursed in 1985.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
50 751	327 990	25 116	31 137	32 193
20 836	134 656	10 042	12 783	13 217
104 969	248 342	20 578	29 046	30 031
33 760	218 178	16 707	20 712	21 415
47 343	736 004	45 625	64 401	66 585
93 582	604 792	34 628	57 415	59 362
1 480 347	5 035 266	353 291	416 999	416 999
—	3 550 795	101 844	366 931	386 491
—	43 758 980	1 808 690	4 959 699	4 987 752
—	2 921 445	165 419	327 202	327 202
—	10 720 877	276 041	1 145 566	1 153 457
—	22 834 005	941 949	2 522 571	2 531 361
—	13 123 873	467 258	1 431 279	1 438 246
—	8 069 040	415 443	443 797	443 797
—	7 882 041	461 154	492 628	492 628
—	11 919 327	1 071 150	1 144 255	1 144 255
—	4 831 742	248 768	265 746	265 746
—	10 137 221	332 135	354 803	354 803
—	15 643 580	1 071 773	1 752 081	1 752 081
—	19 249 459	855 131	2 069 634	2 105 822
—	33 720 110	1 813 420	3 718 357	3 746 983
—	16 366 187	862 390	1 776 954	1 798 036
820 007	8 966 738	367 870	364 249	335 818
—	9 280 000	811 381	849 120	849 120
—	540 011	—	19 022	48 601
—	755 138	—	23 644	60 411
—	362 762	—	24 034	32 649
—	316 389	—	20 566	277 641
—	835 186	—	18 632	25 311
—	577 185	—	90 976	121 348
506 524	5 431 687	276 223	821 820	763 060
493 207	5 288 898	196 750	585 372	543 518
819 621	8 789 161	300 874	895 164	831 159
1 151 870	12 352 017	581 710	1 730 708	1 606 962
—	6 716 789	782 842	846 315	846 315
—	7 317 677	636 272	687 862	687 862
—	4 599 359	119 731	497 639	497 639
—	15 876 187	746 926	1 827 310	1 827 310
—	2 237 702	144 108	250 623	250 623
—	8 780 649	323 397	967 917	967 917
—	6 129 931	236 936	671 883	671 883
177 217	1 287 387	90 979	126 688	119 340
279 608	2 031 204	143 329	199 885	188 292

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	92	1983	1984	2 957 942	—	2 957 942	170 560
		1983	1984	4 740 606	—	4 740 606	274 999
		1983	1984	580 495	—	580 495	—
		1983	1984	930 441	—	930 441	—
	93	1983	1983	2 366 354	—	2 366 354	171 560
		1983	1983	3 792 485	—	3 792 485	274 999
	94	1983	1983	16 834 121	695 249	16 138 872	973 099
		1983	1983	15 034 207	620 913	14 413 294	614 060
		1983	1983	5 551 438	229 274	5 322 164	233 372
	95	1983	1983	20 711 045	—	20 711 045	—
		1983	1983	7 009 921	—	7 009 921	—
		1983	1983	27 077 874	—	27 077 874	—
	96	1983	1984	192 488	—	192 488	—
		1983	1984	11 178 948	—	11 178 948	—
		1983	1984	2 714 102	—	2 714 102	—
		1983	1984	4 118 777	—	4 118 777	—
		1983	1984	4 579 244	—	4 579 244	—
	97	1983	1984	3 407 566	—	3 407 566	—
		1983	1984	1 916 416	—	1 916 416	—
		1983	1984	8 314 412	—	8 314 412	—
		1983	1984	5 695 096	—	5 695 096	—
	98	1983	1984	9 169 041	—	9 169 041	—
		1983	1984	7 005 105	—	7 005 105	—
		1983	1984	9 125 291	—	9 125 291	—
		1983	1984	4 392 199	—	4 392 199	—
		1983	1984	1 999 616	—	1 999 616	—
		1983	1984	8 365 540	—	8 365 540	—
	99	1984	1984	334 935	—	334 935	—
		1984	1984	208 624	—	208 624	—
		1984	1984	308 858	—	308 858	—
	100	1984	1984	372 309	—	372 309	—
		1984	1984	309 812	—	309 812	—
		1984	1984	187 574	—	187 574	—
	101	1984	1984	1 130 350	—	1 130 350	—
		1984	1984	16 757 720	—	16 757 720	—
		1984	1984	3 129 614	—	3 129 614	—
		1984	1984	1 117 201	—	1 117 201	—
	102	1984	1984	8 670 458	—	8 670 458	—
		1984	1984	12 641 513	—	12 641 513	—
		1984	1984	8 683 320	—	8 683 320	—
		1984	1984	6 655 498	—	6 655 498	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
178 394	2 607 988	223 126	255 863	241 024
298 614	4 166 993	357 593	410 062	386 278
78 197	502 298	43 787	50 212	47 299
112 584	817 857	70 186	80 484	75 816
114 769	2 080 025	188 201	204 690	192 818
183 892	3 333 594	301 624	328 050	309 023
680 012	14 485 761	1 932 557	2 033 498	1 935 291
862 299	12 936 935	1 739 625	1 830 488	1 742 086
311 419	4 777 013	437 515	460 367	438 134
2 071 105	18 639 940	1 721 836	1 791 505	1 791 505
700 992	6 308 929	821 952	855 210	855 210
2 707 787	24 370 087	3 357 205	3 493 046	3 493 046
—	192 488	11 081	22 040	22 040
—	11 178 948	858 691	1 256 821	1 256 821
—	2 714 102	200 120	303 079	303 079
—	4 118 777	311 529	462 138	462 138
—	4 579 244	353 650	512 875	512 875
131 873	3 275 693	245 629	294 754	294 754
74 165	1 842 251	194 386	233 803	233 803
321 768	7 992 644	900 728	1 080 874	1 080 874
200 400	5 494 696	410 521	492 626	492 626
—	9 169 041	—	606 644	820 629
—	7 005 105	—	422 037	570 916
—	9 125 291	—	728 049	866 903
—	4 392 199	—	300 632	357 964
—	1 999 616	—	78 126	138 973
—	8 365 540	—	315 101	560 491
22 307	312 628	6 252	26 795	26 795
13 894	194 730	3 894	16 990	16 990
20 570	288 288	5 765	24 709	24 709
24 088	348 221	5 492	33 508	33 508
20 045	289 767	2 767	16 882	16 882
12 136	175 438	4 570	27 883	27 883
—	1 130 350	18 663	122 487	126 752
—	16 757 720	276 888	1 938 944	1 938 944
—	3 129 614	47 243	353 680	358 588
—	1 117 201	10 244	124 267	124 267
—	8 670 458	—	616 664	851 272
—	12 641 513	118 814	1 305 772	1 412 596
—	8 683 320	19 792	720 270	891 910
—	6 655 498	13 306	539 819	679 443

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	103	1984	1984	1 157 709	—	1 157 709	—
		1984	1984	437 143	—	437 143	—
		1984	1984	899 124	—	899 124	—
		1984	1984	1 453 745	—	1 453 745	—
		1984	1984	580 870	—	580 870	—
	104	1984	1984	3 048 136	—	3 048 136	—
		1984	1984	2 270 000	—	2 270 000	—
		1984	1984	2 206 775	—	2 206 775	—
		1984	1984	3 040 734	—	3 040 734	—
		1984	1984	4 209 134	—	4 209 134	—
	105	1984	1985	(*)			
	106	1984	1984	2 565 869	—	2 565 869	—
		1984	1984	8 372 262	—	8 372 262	—
		1984	1984	1 320 498	—	1 320 498	—
		1984	1984	3 134 053	—	3 134 053	—
	107	1984	1984	3 170 689	—	3 170 689	—
		1984	1984	5 245 145	—	5 245 145	—
		1984	1984	11 599 437	—	11 599 437	—
		1984	1984	16 316 100	—	16 316 100	—
		1984	1984	9 257 313	—	9 257 313	—
	108	1984	1984	4 870 000	—	4 870 000	482 350
		1984	1984	2 777 466	—	2 777 466	275 052
		1984	1984	3 160 483	—	3 160 483	313 055
	109	1984	1984	1 626 310	—	1 626 310	161 086
		1984	1984	925 586	—	925 586	91 680
		1984	1984	1 061 764	—	1 061 764	105 193
	110	1984	1984	4 778 296	—	4 778 296	—
		1984	1984	2 834 935	—	2 834 935	—
		1984	1984	3 847 250	—	3 847 250	—
		1984	1984	3 560 990	—	3 560 990	—
	111	1984	1984	12 197 175	—	12 197 175	—
	112	1984	1984	2 134 066	—	2 134 066	—
		1984	1984	2 687 983	—	2 687 983	—
		1984	1984	2 118 807	—	2 118 807	—
		1984	1984	2 992 735	—	2 992 735	—
		1984	1984	1 070 957	—	1 070 957	—
	113	1984	1984	12 267 453	—	12 267 453	—
		1984	1984	12 189 013	—	12 189 013	—
		1984	1984	6 103 832	—	6 103 832	—
	114	1984	1984	2 911 474	—	2 911 474	80 648
		1984	1984	1 486 233	—	1 486 233	41 669
		1984	1984	1 390 506	—	1 390 506	38 517

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.
(*) Loan signed in 1984 but disbursed in 1985.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

Repayments 1986	Amount outstanding at 31 December 1986	Interest (2) 1984	1985	1986
—	1 157 709	14 298	135 452	135 452
—	437 143	—	33 937	44 589
—	899 124	—	68 802	91 711
—	1 453 745	2 382	120 452	151 175
—	580 870	1 601	50 199	44 589
—	3 048 136	115 931	256 043	256 043
—	2 270 000	120 253	265 590	265 590
—	2 206 775	65 946	145 647	145 647
—	3 040 734	123 910	273 666	273 666
—	4 209 134	226 790	500 887	500 887
—	2 565 869	20 088	259 188	275 416
—	8 372 262	185 214	961 126	966 884
—	1 320 498	—	126 300	136 533
—	3 134 053	30 278	325 916	340 219
—	3 170 689	83 468	370 971	370 971
—	5 245 145	—	441 794	511 402
—	11 599 437	163 680	1 233 402	1 238 812
—	16 316 100	162 494	1 625 620	1 699 001
—	9 257 313	133 972	987 260	991 507
482 350	3 905 300	220 232	535 700	484 385
275 052	2 227 362	142 160	345 795	312 669
313 054	2 534 374	83 805	203 851	184 322
161 086	1 304 138	73 545	178 894	161 756
91 679	742 227	47 375	115 235	104 196
105 192	851 379	28 154	68 484	61 923
—	4 778 296	158 146	554 732	556 253
—	2 834 935	47 411	303 501	301 576
—	3 847 250	63 170	409 892	413 280
—	3 560 990	54 428	369 068	376 756
—	12 197 175	—	1 188 886	1 341 689
—	2 134 066	—	208 000	217 675
—	2 687 983	—	230 915	262 621
—	2 118 807	—	166 621	201 287
—	2 992 735	—	291 692	305 259
—	1 070 957	—	104 383	109 238
—	12 267 453	—	961 462	1 048 867
—	12 189 013	—	1 351 965	1 474 871
—	6 103 832	—	517 554	564 604
80 648	2 750 178	—	310 980	343 094
41 669	1 402 895	—	171 899	189 615
38 517	1 313 472	—	147 290	162 506

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	115	1984	1984	1 091 770	—	1 091 770	30 242
		1984	1984	557 760	—	557 760	15 450
		1984	1984	521 339	—	521 339	14 441
	116	1984	1984	728 003	—	728 003	20 166
		1984	1984	369 832	—	369 832	10 245
		1984	1984	348 039	—	348 039	9 641
	117	1984	1984	722 391	—	722 391	20 941
		1984	1984	370 058	—	370 058	10 251
		1984	1984	346 062	—	346 062	9 586
	118	1984	1984	1 091 703	—	1 091 703	30 240
		1984	1984	558 612	—	558 612	15 474
		1984	1984	521 135	—	521 135	14 436
	119	1984	1984	727 802	—	727 802	20 160
		1984	1984	372 408	—	372 408	10 316
		1984	1984	347 423	—	347 423	9 624
	120	1984	1984	1 452 749	—	1 452 749	40 241
		1984	1984	737 526	—	737 526	20 430
		1984	1984	685 524	—	685 524	18 989
	121	1984	1984	1 819 505	—	1 819 505	50 401
		1984	1984	931 021	—	931 021	25 790
		1984	1984	868 558	—	868 558	24 059
	122	1984	1984	2 182 977	—	2 182 977	60 469
		1984	1984	1 114 392	—	1 114 392	28 832
		1984	1984	1 040 844	—	1 040 844	30 869
	123	1984	1984	2 912 014	—	2 912 014	80 663
		1984	1984	1 479 328	—	1 479 328	40 978
		1984	1984	1 392 156	—	1 392 156	38 563
	124	1984	1984	727 802	—	727 802	20 160
		1984	1984	372 408	—	372 408	10 316
		1984	1984	347 423	—	347 423	9 624
	125	1984	1984	727 721	—	727 721	20 158
		1984	1984	372 201	—	372 201	10 490
		1984	1984	347 157	—	347 157	9 617
	126	1984	1984	25 441 593	—	25 441 593	—
		1984	1984	13 044 676	—	13 044 676	—
		1984	1984	12 209 882	—	12 209 882	—
	127	1984	1984	29 280 814	—	29 280 814	901 849
		1984	1984	27 628 069	—	27 628 069	850 944

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
30 242	1 031 286	—	118 099	128 656
15 450	526 860	—	65 329	71 159
14 441	492 457	—	55 926	60 928
20 165	687 672	—	71 694	85 789
10 244	349 343	—	39 431	47 184
9 640	328 758	—	33 992	40 675
20 940	680 510	—	68 558	85 717
10 250	349 557	—	37 774	47 212
9 586	326 890	—	32 371	40 444
30 240	1 031 223	—	121 088	128 648
15 473	527 665	—	67 080	71 268
14 436	492 263	—	57 325	60 904
20 160	687 482	—	80 725	85 766
10 315	351 777	—	44 720	47 512
9 623	328 176	—	38 217	40 603
40 240	1 372 268	—	113 282	171 195
20 430	696 666	—	62 264	94 094
18 988	647 546	—	53 014	80 116
50 400	1 718 704	—	201 813	214 414
25 790	879 442	—	111 800	118 780
24 058	820 440	—	95 541	101 507
60 468	2 062 040	—	227 949	257 246
28 831	1 056 729	—	126 024	142 175
30 868	979 107	—	107 826	121 641
80 663	2 750 688	—	286 777	343 157
40 977	1 397 373	—	157 725	188 734
38 562	1 315 031	—	135 967	162 669
20 160	687 482	—	80 725	85 766
10 315	351 777	—	44 720	47 512
9 623	328 176	—	38 217	40 603
20 158	687 405	—	79 353	85 756
10 130	351 581	—	43 945	47 512
9 616	327 924	—	37 549	40 603
—	25 441 593	—	2 826 985	3 002 108
—	13 044 676	—	1 584 602	1 682 763
—	12 209 882	—	1 379 717	1 465 186
901 849	27 477 116	—	2 496 881	2 544 110
850 945	25 926 180	—	3 408 882	3 473 362

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	128	1984	1985	(*)			
	129	1984	1984	12 079 024	—	12 079 024	—
		1984	1984	12 050 650	—	12 050 650	—
		1984	1984	4 999 662	—	4 999 662	—
		1984	1984	5 423 052	—	5 423 052	—
		1984	1984	6 374 145	—	6 374 145	—
	130	1984	1984	6 368 257	—	6 368 257	—
		1984	1984	5 195 682	—	5 195 682	—
		1984	1984	2 697 788	—	2 697 788	—
		1984	1984	4 226 008	—	4 226 008	—
	131	1984	1985	(*)			
	132	1984	1984	9 253 107	—	9 253 107	—
		1984	1984	6 063 605	—	6 063 605	—
		1984	1984	9 226 877	—	9 226 877	—
		1984	1984	5 829 813	—	5 829 813	—
	133	1984	1984	3 503 455	—	3 503 455	—
		1984	1984	2 390 586	—	2 390 586	—
	134	1984	1984	1 316 649	—	1 316 649	—
		1984	1984	871 629	—	871 629	—
	135	1984	1985	(*)			
	136	1984	1984	533 243	—	523 243	—
		1984	1984	353 009	—	353 009	—
	137	1984	1984	1 316 649	—	1 316 649	—
		1984	1984	871 628	—	871 628	—
	138	1984	1984	230 852	—	230 852	—
		1984	1984	152 825	—	152 825	—
	139	1984	1985	(*)			
	140	1984	1984	2 194 414	—	2 194 414	—
		1984	1984	1 452 714	—	1 452 714	—
	141	1984	1985	(*)			
	142	1984	1984	3 503 455	—	3 503 455	—
		1984	1984	2 399 586	—	2 399 586	—
	143	1984	1984	776 823	—	776 823	—
		1984	1984	514 261	—	514 261	—
	144	1984	1984	876 207	—	876 207	—
		1984	1984	594 657	—	594 657	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.
(*) Loan signed in 1984 but disbursed in 1985.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	12 079 024	472 424	1 062 954	1 062 954
—	12 050 650	500 771	1 126 736	1 126 736
—	4 999 662	283 314	637 457	637 457
—	5 423 052	347 075	780 919	780 919
—	6 374 145	226 636	509 932	509 932
—	6 368 257	—	591 540	604 984
—	5 195 682	—	657 889	672 841
—	2 697 788	—	385 124	393 877
—	4 226 008	—	334 700	342 307
—	9 253 107	—	646 419	754 961
—	6 063 605	—	324 209	415 357
—	9 226 877	—	684 199	876 553
—	5 829 813	—	589 289	754 961
—	3 503 455	—	275 459	324 070
—	2 390 586	—	169 672	199 614
—	1 316 649	—	89 989	121 790
—	871 629	—	53 777	72 781
—	523 243	—	36 446	49 325
—	353 009	—	21 780	29 476
—	1 316 649	—	89 989	121 790
—	871 628	—	53 777	72 781
—	230 852	—	15 788	21 354
—	152 825	—	9 429	12 761
—	2 194 214	—	149 982	202 983
—	1 452 714	—	89 628	121 302
—	3 503 455	—	275 459	324 070
—	2 399 586	—	169 672	199 614
—	776 823	—	53 094	71 586
—	514 261	—	31 728	42 941
—	876 207	—	67 263	81 049
—	594 657	—	41 233	49 654

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	145	1984	1984	14 503 922	—	14 503 922	—
		1984	1984	26 513 378	—	26 513 378	—
		1984	1984	6 888 791	—	6 888 791	—
	146	1984	1984	1 407 814	—	1 407 814	—
		1984	1984	2 091 818	—	2 091 818	—
		1984	1984	3 173 992	—	3 173 992	—
		1984	1984	732 955	—	732 955	—
	147	1984	1984	1 407 814	—	1 407 814	—
		1984	1984	2 091 818	—	2 091 818	—
		1984	1984	3 173 992	—	3 173 992	—
		1984	1984	732 955	—	732 955	—
	148	1984	1984	1 407 814	—	1 407 814	—
		1984	1984	2 091 818	—	2 091 818	—
		1984	1984	3 173 992	—	3 173 992	—
		1984	1984	732 955	—	732 955	—
	149	1984	1985	(*)			
	150	1984	1985	(*)			
	151	1984	1985	(*)			
	152	1984	1984	2 889 691	—	2 889 691	—
		1984	1984	3 010 888	—	3 010 888	—
		1984	1984	1 441 989	—	1 441 989	—
	153	1984	1984	2 892 063	—	2 892 063	—
		1984	1984	3 011 181	—	3 011 181	—
		1984	1984	1 445 547	—	1 445 547	—
	154	1984	1984	4 398 998	—	4 398 998	—
		1984	1984	26 319 637	—	26 319 637	—
		1984	1984	12 770 188	—	12 770 188	—
	155	1984	1984	5 035 000	—	5 035 000	—
		1984	1984	5 563 251	—	5 563 251	—
		1984	1984	6 158 990	—	6 158 990	—
		1984	1984	1 888 089	—	1 888 089	—
	156	1984	1984	4 240 000	—	4 240 000	—
		1984	1984	4 684 843	—	4 684 843	—
		1984	1984	5 186 518	—	5 186 518	—
		1984	1984	1 589 970	—	1 589 970	—
	157	1984	1984	13 327 279	—	13 327 279	—
		1984	1984	4 856 756	—	4 856 756	—
		1984	1984	15 481 813	—	15 481 813	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.
(*) Loan signed in 1984 but disbursed in 1985.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	14 503 922	—	1 178 081	1 240 085
—	26 513 378	—	2 239 863	2 452 487
—	6 888 791	—	840 949	885 210
—	1 407 814	—	78 192	90 804
—	2 091 818	—	153 109	177 805
—	3 173 992	—	375 809	436 424
—	732 955	—	50 492	58 636
—	1 407 814	—	78 192	90 804
—	2 091 818	—	153 109	177 805
—	3 173 992	—	375 809	436 424
—	732 955	—	50 492	58 636
—	1 407 814	—	78 192	90 804
—	2 091 818	—	153 109	177 805
—	3 173 992	—	375 809	436 424
—	732 955	—	50 492	58 636
372 202	2 517 489	—	216 406	223 916
388 133	2 622 755	—	370 636	383 453
185 733	1 256 256	—	103 939	107 546
372 498	2 519 565	—	216 583	224 100
387 840	2 623 341	—	370 672	383 537
186 187	1 259 360	—	104 196	107 812
—	4 398 998	—	326 283	347 521
—	26 319 637	—	2 681 167	2 855 681
—	12 770 188	—	1 432 780	1 526 038
—	5 035 000	—	533 332	561 403
—	5 563 251	—	351 458	369 956
—	6 158 990	—	687 497	723 681
—	1 888 089	—	137 217	144 439
—	4 240 000	—	449 122	472 760
—	4 684 843	—	295 965	311 542
—	5 186 518	—	578 945	609 416
—	1 589 970	—	115 551	121 633
—	13 327 279	—	965 561	1 072 846
—	4 856 756	—	286 306	318 118
—	15 481 813	—	1 811 372	2 012 636

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1984	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	158	1984	1985	(*)			
	159	1984	1984	10 050 919	—	10 050 919	—
		1984	1984	10 010 636	—	10 010 636	—
		1984	1984	5 012 694	—	5 012 694	—
	160	1984	1984	62 847 121	—	62 847 121	—
	161	1984	1985	(*)			
	162	1984	1985	(*)			
	163	1984	1985	(*)			
	164	1984	1985	(*)			
	165	1984	1985	(*)			
	166	1984	1985	(*)			
Total — NCI				3 383 614 042	25 132 641	3 358 481 401	72 764 889

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate disbursements up to 31 December 1984.
(*) Loan signed in 1984 but disbursed in 1985.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	10 050 919	—	737 067	753 819
—	10 010 636	—	1 027 759	1 051 117
—	5 012 694	—	401 907	411 041
—	62 847 121	—	6 575 205	6 724 642
171 157 709	3 114 558 803	234 074 189	363 904 183	356 904 183

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument (NCI) — Earthquakes (Italy)	1	1981	1981	42 808 830	—	42 808 830	—
	2	1981	1981	46 518 929	—	46 518 929	—
	3	1981	1981	12 274 926	1 227 493	11 047 333	1 227 488
		1981	1981	15 958 646	1 595 865	14 362 081	1 595 868
	4	1981	1982	77 388 608	—	77 388 608	—
	5	1981	1982	83 846 226	—	83 846 226	—
		1981	1982	19 846 586	—	19 846 586	—
		1981	1982	35 309 248	—	35 309 248	—
		1981	1982	35 475 549	—	35 475 549	—
	6	1982	1982	14 129 295	—	14 129 295	1 412 930
		1982	1982	14 649 312	—	14 649 312	1 464 931
		1982	1982	7 913 165	—	7 913 165	791 317
		1982	1982	27 235 699	—	27 235 699	272 350
	7	1982	1983	2 268 204	—	2 268 204	—
		1982	1983	8 876 009	—	8 876 009	—
		1982	1983	14 907 013	—	14 907 013	—
	8	1983	1983	4 210 014	—	4 210 014	—
		1983	1983	7 964 174	—	7 964 174	—
		1983	1983	4 545 497	—	4 545 497	—
		1983	1983	5 287 299	—	5 287 299	—
		1983	1983	2 012 811	—	2 012 811	—
	9	1983	1983	5 298 499	—	5 298 499	—
		1983	1983	4 526 407	—	4 526 407	—
		1983	1983	2 895 423	—	2 895 423	—
		1983	1983	3 548 455	—	3 548 455	—
	10	1983	1983	7 424 041	—	7 424 041	—
		1983	1983	3 534 585	—	3 534 585	—
		1983	1983	4 023 942	—	4 023 942	—
		1983	1983	13 347 247	—	13 347 247	—
		1983	1983	7 292 404	—	7 292 404	—
		1983	1984	4 964 079	—	4 964 079	—
		1983	1984	2 872 587	—	2 872 587	—
		1983	1984	5 990 613	—	5 990 613	—
		1983	1984	14 643 819	—	14 643 819	—

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	42 808 830	5 351 104	5 351 104	5 351 104
—	46 518 929	5 814 866	5 814 866	5 814 866
1 227 497	8 592 448	1 000 406	900 366	800 325
1 595 861	11 171 052	1 635 761	1 472 185	1 308 609
—	77 388 608	4 222 551	4 222 551	4 222 551
—	83 846 226	6 456 159	6 456 159	6 456 159
—	19 846 586	2 504 940	2 504 940	2 504 940
—	35 309 248	2 030 282	2 030 282	2 030 282
—	35 475 549	3 157 324	3 157 324	3 157 324
1 412 929	11 303 436	1 087 956	1 087 956	979 160
1 464 931	11 719 450	886 283	886 283	797 655
791 316	6 330 532	316 527	316 527	284 874
2 723 570	21 788 559	2 423 977	2 423 977	2 181 580
—	2 268 204	137 226	137 226	137 226
—	8 876 009	1 016 303	1 016 303	1 016 303
—	14 907 013	1 326 724	1 326 724	1 326 724
301 016	3 908 998	258 594	305 226	305 226
569 438	7 394 735	489 188	577 403	577 403
325 003	4 220 494	279 201	329 549	329 549
318 042	4 909 257	324 765	383 329	383 329
143 916	1 868 895	123 634	145 929	145 929
378 843	4 919 656	340 392	384 141	384 141
323 638	4 202 769	290 790	328 164	328 164
207 023	2 688 400	186 011	209 918	209 918
253 715	3 294 740	227 964	257 263	257 263
—	7 424 041	308 326	602 411	577 603
—	3 534 585	135 127	280 527	275 332
—	4 023 942	116 560	348 209	327 329
—	13 347 247	441 060	1 099 933	1 041 705
—	7 292 404	505 364	561 519	561 515
—	4 964 079	206 160	402 797	386 210
—	2 872 587	109 820	234 505	223 765
—	5 990 613	162 299	484 848	455 773
—	14 643 819	483 904	1 206 780	1 142 895

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument (NCI) — Earthquakes (Italy) (cont'd)	11	1983	1983	2 766 960	—	2 766 960	—
		1983	1983	1 653 631	—	1 653 631	—
		1983	1983	639 155	—	639 155	—
		1983	1983	728 734	—	728 734	—
		1983	1983	1 311 839	—	1 311 839	—
	12	1983	1984	2 963 268	—	2 963 268	—
		1983	1984	695 722	—	695 722	—
		1983	1984	2 012 895	—	2 012 895	—
		1983	1984	1 662 156	—	1 662 156	—
	13	1984	1984	2 833 091	—	2 833 091	—
		1984	1984	5 776 141	—	5 776 141	—
		1984	1984	3 522 817	—	3 522 817	—
		1984	1984	3 097 803	—	3 097 803	—
Total — NCI — Earthquakes (Italy)				593 307 353	2 823 358	590 483 995	9 216 104

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
—	2 766 960	199 548	214 439	214 439
—	1 653 631	1 192 257	128 156	128 156
—	639 155	46 095	49 534	49 534
—	728 734	52 555	56 477	56 477
—	1 311 839	94 607	101 667	101 667
210 450	2 757 818	168 309	221 136	221 136
49 327	646 395	39 449	51 831	51 831
142 714	1 870 181	114 137	149 961	149 961
117 847	1 544 309	94 249	123 831	123 831
—	2 883 091	151 238	258 037	258 037
—	3 522 817	211 591	361 009	361 009
—	3 097 803	202 347	345 236	345 236
—		105 308	179 673	179 673
12 617 076	568 650 815	47 029 238	49 494 211	48 523 718

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
New Community instrument (NCI) — Earthquakes (Greece)	1	1982	1982	10 401 473	—	10 401 473	789 649
		1982	1982	10 406 227	—	10 406 227	867 883
		1982	1982	26 734 514	—	26 734 514	1 769 821
		1982	1982	10 135 263	—	10 135 263	739 875
	2	1982	1983	19 668 752	—	19 668 752	1 282 401
		1982	1983	18 237 461	—	18 237 461	1 384 441
Total — NCI — Earthquakes (Greece)				95 583 690	—	95 583 690	6 834 070
Total — NCI — Earthquakes				688 891 043	2 823 358	686 067 685	16 050 174

(1) Repayments to the Community.
(2) Calculated at the unsubsidized rate on disbursements up to 31 December 1984.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1986	Amount outstanding at 31 December 1986	1984	1985	1986
836 101	8 775 723	613 687	602 211	554 957
902 216	8 636 128	411 046	402 558	367 948
1 906 004	23 058 689	2 334 771	2 297 200	2 140 262
790 550	8 604 376	679 063	666 873	616 453
1 421 975	16 964 376	1 761 319	1 732 976	1 614 584
1 466 074	15 386 946	1 076 019	1 055 889	973 036
7 322 920	81 426 700	6 875 905	6 757 737	6 267 240
19 939 996	650 077 515	53 905 143	56 251 948	54 790 958

COMMISSION

Annex II
(Capital operations and debt management)

SUMMARY TABLE OF BORROWING AND

Instruments for borrowing and lending operations	Initial amount at budget rate of 1 February 1985	Repayments at 31 December 1984	Amount outstanding at 31 December 1984	Repayments 1985
Loans raised				
Balance of payments (1975 instrument)	2 507 926 412	2 507 926 412	—	—
Balance of payments (1981 instrument)	4 987 397 794	—	4 987 397 794	—
Euratom	1 974 417 238	53 433 888	1 921 983 350	67 572 694
NCI I/NCI II/NCI III	4 599 536 761	20 945 062	4 578 591 699	70 364 031
Total at 31 December 1984	14 069 278 205	2 582 305 362	11 487 972 843	137 936 725
Situation at 31 December 1983 (1985 budget)	11 693 118 814 (situation at 31 December 1983) (1)	1 854 777 825 (repayments at 31 December 1983) (1)	9 838 340 989 (amount outstanding at 31 December 1983) (1)	424 640 550 (repayments 1984) (1)
Loans granted				
Balance of payments (1975 instrument)	2 507 926 412	2 507 926 412	—	—
Balance of payments (1981 instrument)	4 987 397 794	—	4 987 397 794	—
Euratom	1 905 307 760	45 868 233	1 859 439 527	64 449 273
NCI I/NCI II/NCI III	3 383 614 042	25 132 641	3 358 481 401	72 764 889
NCI — Earthquakes	688 891 043	2 823 358	686 067 685	16 050 174
NCI — Total	4 072 505 085	27 955 999	4 044 549 086	88 815 063
Total at 31 December 1984	13 473 137 051	2 581 750 644	10 891 386 407	153 264 336
Situation at 31 December 1983 (1985 budget)	10 984 037 944 (situation at 31 December 1983) (1)	1 852 550 030 (repayments at 31 December 1983) (1)	9 131 487 914 (amount outstanding at 31 December 1983) (1)	431 485 035 (repayments 1984) (1)
Difference between loans raised and loans granted	597 141 154 (2)	554 718	596 586 436 (2)	– 15 327 574 (3)

(1) At 1 February 1984 rate. In order to allow comparison of figures it has not been possible to convert at 1 February 1985 rate all data relating to operations carried out at 31 December 1983.

(2) Of this difference :
- the NCI accounts for 527 000 000 ECU, most of this amount being NCI cash holdings pending disbursement, while the remainder is split between the proceeds of one loan signed in 1984 but not taking effect until 1985, management costs and recoverable issuing costs,
- Euratom operations account for 70 000 000 ECU, comprising management costs and recoverable issuing costs.

(3) These differences are due to the discrepancy between repayment of NCI borrowings and loans; since these are not back-to-back operations, no detailed information can be given.

(4) Normally interest on loans granted should cover servicing of the loan raised plus management costs and commission on the loans granted. The negative amounts entered in the 1985 and 1986 interest columns are due to the fact that interest on cash holdings of borrowed funds pending disbursement at 31 December 1984 and on the funds available as of 1985 from one loan (some 139 000 000 ECU) signed in 1984 has not been entered in the accounts.

COMMISSION

Annex II
(Capital operations and debt management)

LENDING OPERATIONS IN CAPITAL AND INTEREST

Repayments 1986	Amount outstanding at 31 December 1986	Interest 1984	Interest 1985	Interest 1986
—	—	33 176 702	—	—
196 603 516	4 790 794 278	541 839 942	526 237 384	526 237 384
79 485 734	1 774 924 922	186 957 810	200 980 057	196 919 288
185 372 840	4 322 854 828	358 822 526	440 899 735	460 974 489
461 462 090	10 888 574 028	1 120 796 980	1 168 117 176	1 184 131 161
132 793 723 (repayment 1985) (1)	9 280 906 716 (amount outstanding at 31 December 1985) (1)	369 651 739 (interest 1983) (1)	1 026 812 255 (interest 1984) (1)	992 957 183 (interest 1985) (1)
—	—	33 176 702	—	—
196 603 516	4 790 794 278	541 839 942	526 237 384	526 237 384
75 915 426	1 719 074 828	183 153 673	196 718 026	194 112 181
171 157 709	3 114 558 803	234 074 189	363 904 183	356 904 183
19 939 996	650 077 515	53 905 143	56 251 948	54 790 958
191 097 705	3 764 636 318	287 979 332	420 156 131	411 695 141
463 616 647	10 274 505 424	1 046 149 649	1 143 111 541	1 132 044 706
144 912 447 (repayment 1985) (1)	8 555 090 432 (amount outstanding at 31 December 1985) (1)	389 461 560 (interest 1983) (1)	972 526 691 (interest 1984) (1)	945 446 534 (interest 1985) (1)
−2 154 557 (3)	614 068 604 (2)	74 647 331 (4)	25 005 635 (4)	52 086 455 (4)

COMMISSION

Annex II
(Capital operations and debt management)

C. Borrowing and lending operations in 1986

PART I

CAPITAL INFLOW

A	Loans raised	Borrowing ceiling still available	1984
1	***Community loans raised for balance of payments support***	4 826 000 000	0,—
2	***Euratom loans raised***	195 000 000	211 180 000,—

COMMISSION

Annex II
(Capital operations and debt management)

C. **Borrowing and lending operations in 1986**

PART I

CAPITAL INFLOW

A	Remarks
1	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). This raises the amount of loans authorized to 8 000 000 000 ECU in principal. These instruments constitute the Commission's authorization to raise loans within the limits of the tranche entered to assist Member States in balance of payments difficulties directly or indirectly related to an increase in prices of petroleum products. In accordance with the provisions of Regulation (EEC) No 682/81 the Community granted a loan of 4 000 000 000 ECU to the French Republic by Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44). See also Article 8 3 0 of this part of the statement of expenditure in this section of the general budget, which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 8 0 1 in the statement of revenue, which records revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors.
2	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11) authorizing an initial tranche of 500 000 000 ECU in loans raised and on-lent. Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28) authorizing a total of 1 000 000 000 ECU.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

A	Loans raised	Borrowing ceiling still available	1984
2	*(cont'd)*		
3	***Loans raised under the new Community instrument for the promotion of investment in the Community***	1 602 000 000	1 001 390 000,—

COMMISSION

Annex II

(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

A	Remarks
2	*(cont'd)* Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), which increases the total amount of Euratom loans that the Commission is empowered to contract from 1 000 000 000 to 2 000 000 000 ECU. Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23), which increases the total amount of Euratom loans that the Commission is empowered to contract from 2 000 000 000 to 3 000 000 000 ECU. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered, to help finance the construction of nuclear power stations. See also Article 7 9 0 of this part of the statement of expenditure in this section of the general budget, which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 8 0 2 in the statement of revenue, which records revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors.
3	*New Community instrument (NCI I, NCI II, NCI III)* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying for the first time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16) authorizing an initial tranche for the equivalent of 500 000 000 ECU. Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19) authorizing a second tranche in loans raised for the equivalent of 500 000 000 ECU. Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling 3 000 000 000 ECU.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

A	Loans raised	Borrowing ceiling still available	1984
3	*(cont'd)*		

COMMISSION

Annex II

(Capital operations and debt management)

LOANS RAISED *(cont'd)*

A	Remarks
3	*(cont'd)* Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation in the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3), by authorizing on a trial basis a loan of 100 000 000 ECU and implementing Decision 83/200/EEC. Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of 1 500 000 000 ECU. Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling 1 400 000 000 ECU. Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1985 empowering the Commission to borrow under the new Community instrument for the purpose of promoting investment within the Community (OJ No C 163, 3. 7. 1985, p. 4). These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered, to finance investment projects of Community interest in the energy, industry and infrastructure sectors and to assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation, taking account of their regional impact and the need to combat unemployment. See also Chapter 8 4 of this part of the statement of expenditure in this section of the general budget which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 8 0 3 in the statement of revenue which records revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors. Certain loans with a structural objective to be granted under the above Decisions in the less prosperous Community countries participating in the mechanisms of the European monetary system, may carry the interest-rate subsidies provided for in Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1), adopted pursuant to the European Council resolution of 5 December 1978, and entered in Article 5 2 0 of this part of the statement of expenditure in this section of the general budget. These operations, which began in 1979 and ceased in 1983, are now considered closed. In order to continue these operations the Commission submitted to the Council on 7 June 1983 a proposal for a Regulation allowing interest-rate subsidies of 200 000 000 ECU for both 1984 and 1985 with no ceiling on the amount of loans which may carry them. *New Community instrument — Earthquakes* Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27) with retrospective effect from 1 January 1981. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered and after deduction of any loans granted by the European Investment Bank out of its own resources for the same purpose, to finance investments for the reconstruction of the means of production and the economic and social infrastructure, including housing, the disaster areas of Italy and Greece. Loans of up to 1 000 000 000 ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC, supplemented by Article 1 of Decision 81/19/EEC) are eligible for 3 % Community interest-rate subsidies for a maximum of 12 years. Loans of up to 80 000 000 ECU in principal granted for investment in the regions of Greece affected by the earthquakes in February and March 1981 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC, supplemented by Article 1 of Decision 81/1013/EEC) are eligible for 3 % Community interest-rate subsidies for a maximum of 12 years.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

B	REPAYMENT TO THE COMMUNITY OF LOANS GRANTED	1986	1985	1984
1	***Repayment of Community loans granted for balance of payments support***	196 603 516	p.m.	0,—
2	***Repayment of Euratom loans granted***	75 915 426	64 949 273	45 868 233,—
3	***Repayment of loans granted under the new Community instrument for the promotion of investment in the Community***			
3 1	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II, NCI III)	171 456 803	72 764 889	25 132 622,—
3 2	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	19 359 658	16 050 174	2 823 358,—

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

B	Remarks
1	Capital payments by Member States as repayments on loans granted.
2	Capital payments by Member States as repayments on loans granted.
3	Capital payments by Member States as repayments on loans granted.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

C	PAYMENT OF INTEREST TO THE COMMUNITY	1986	1985	1984
1	***Community loans granted for balance of payments support***	576 237 384	526 237 384	575 016 644,—
2	***Euratom loans granted***	194 112 181	196 718 026	183 153 673,—
3	***Loans granted under the new Community instrument for the promotion of investment in the Community***			
3 1	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	356 904 183	363 904 183	234 074 189,—
3 2	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	54 790 958	56 251 948	53 905 143,—

COMMISSION

Annex II

(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

C	Remarks
1	For the references, see Article A 1. This heading is to record payments of interest to the Community by Member States in receipt of loans.
2	For the references, see Article A 2. This heading is to record payments of interest to the Community by recipients of loans.
3	
3 1	For the references, see Article A 3 (NCI I, NCI II and NCI III). This heading is to record payments of interest to the Commission by recipients of loans.
3 2	For the references, see Article A 3 (NCI — Earthquakes). This heading is to record payments of interest to the Commission by recipients of loans.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

D	REPAYMENT OF COSTS INCURRED IN BORROWING AND LENDING OPERATIONS	1986	1985	1984
	Repayment of costs incurred in borrowing and lending operations	p.m.	p.m.	p.m.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL INFLOW *(cont'd)*

D	Remarks
	Repayments to the Commission by recipients of loans of costs incurred in lending operations.

COMMISSION

Annex II
(Capital operations and debt management)

PART II

CAPITAL OUTFLOW

A[1]	Loans granted by the Community	Borrowing ceiling still available	1984
1	***Community loans granted for balance of payments support***	4 000 000 000	0,—
2	***Euratom loans granted***	195 000 000	185 202 293,—
3	***Loans granted under the new Community instrument for the promotion of investment in the Community***		
3 1	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	40 000 000	1 121 357 486,—
3 2	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)		22 618 913,—

COMMISSION

Annex II
(Capital operations and debt management)

PART II

CAPITAL OUTFLOW

A[1]	Remarks
1	Loans granted to Member States with balance of payments difficulties.
2	Loans granted for the construction of nuclear power stations.
3	Loans granted under the new Community instrument to promote investment in the energy, industry and infrastructure sectors and to assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL OUTFLOW *(cont'd)*

B[1]	Repayment of loans raised	1986	1985	1984
1	***Community loans raised for balance of payments support***	196 603 516	—	428 087 572,—
2	***Euratom loans raised***	185 202 293	70 364 031	81 271 516,—
3	***Loans raised under the new Community instrument for the promotion of investment in the Community***			

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL OUTFLOW *(cont'd)*

B[1]	Remarks
1	Repayments of principal to lenders by the Commission, even where the recipient of a loan is unable to pay the sums due on the due dates (see also Article 8 3 0 of this part of the statement of expenditure in this section of the general budget).
2	Repayments of principal to lenders by the Commission, even where the recipient of a loan is unable to pay the sums due on the due dates (see also Article 7 9 0 of this part of the statement of expenditure in this section of the general budget).
3	Repayments of principal to lenders by the Commission, even where the recipient of a loan is unable to pay the sums due on the due dates (see also Chapter 8 4 of this part of the statement of expenditure in this section of the general budget).

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL OUTFLOW *(cont'd)*

C[1]	Payment of interest to lenders	1986	1985	1984
1	***Community loans raised for balance of payments support***	526 237 384	526 237 384	575 016 644,—
2	***Euratom loans raised***	196 919 288	200 980 057	186 957 810,—
3	***Loans raised under the new Community instrument for the promotion of investment in the Community***	460 794 489	440 899 735	358 822 526,—

COMMISSION

Annex II

(Capital operations and debt management)

CAPITAL OUTFLOW *(cont'd)*

C[1]	Remarks
1	Payments of interest by the Commission on loans raised.
2	Payments of interest by the Commission on loans raised.
3	Payments of interest by the Commission on loans raised.

COMMISSION

Annex II
(Capital operations and debt management)

CAPITAL OUTFLOW *(cont'd)*

D[1]	Payment of costs incurred in borrowing and lending operations	1986	1985	1984
	Payment of costs incurred in borrowing and lending operations	p.m.	p.m.	0,—

COMMISSION
Annex II
(Capital operations and debt management)

CAPITAL OUTFLOW *(cont'd)*

D[1]	Remarks
	Costs incurred by the Commission in connection with borrowing and lending operations.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1986

Heading	Amount
Expenditure	39 978 800
Own resources	5 675 000
Contribution due	**34 303 800**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	2 968 000	2 460 400	2 255 540,50
	4 0 1	Staff contributions to the pension scheme	1 167 000	978 626	866 179,66
	4 0 2	Levy on remuneration	1 010 000	788 480	477 007,16
		Chapter 4 0 — Total	5 145 000	4 227 506	3 598 727,32
		TITLE 4 — TOTAL	5 145 000	4 227 506	3 598 727,32
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	20 000	16 000	18 324,42
		Chapter 5 0 — Total	20 000	16 000	18 324,42
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	400 000	350 000	433 630,79
		Chapter 5 2 — Total	400 000	350 000	433 630,79
Chap. 5 3		*Miscellaneous revenue*			
	5 3 0	Exchange gains	p.m.	p.m.	34 721,82
		Chapter 5 3 — Total	p.m.	p.m.	34 721,82

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1986	Financial year 1985	Financial year 1984
Chap. 5 4		*Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used*			
	5 4 0	Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used	p.m.	p.m.	93 418,22
		Chapter 5 4 — Total	p.m.	p.m.	93 418,22
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	80 000	p.m.	88 412,32
		Chapter 5 5 — Total	80 000	p.m.	88 412,32
		TITLE 5 — TOTAL	500 000	366 000	668 507,57
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue	30 000	20 000	103 476,41
		Chapter 9 0 — Total	30 000	20 000	103 476,41
		TITLE 9 — TOTAL	30 000	20 000	103 476,41
		GRAND TOTAL	**5 675 000**	**4 613 506**	**4 370 711,30**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1986 and 1985) and outturn (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	5 000 440	4 122 572	3 726 963,81
1 1	STAFF IN ACTIVE EMPLOYMENT	25 844 497	21 011 069	18 103 387,55
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	385 950	211 297	208 034,36
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	118 000	90 000	89 655,32
1 4	SOCIO-MEDICAL INFRASTRUCTURE	96 800	90 900	77 516,70
1 6	EXPENDITURE ON SOCIAL WELFARE	127 290	138 988	96 741,26
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	38 000	30 000	27 484,79
	Title 1 — Total	**31 610 977**	**25 694 826**	**22 329 783,79**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 229 100	3 626 538	3 234 121,10
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 464 423	936 030	860 546,79
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	368 030	667 000	636 968,98
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	363 000	333 000	271 913,27
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	232 000	179 500	161 662,18
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	10 000	p.m.	0,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	1 625 270	1 148 860	1 975 493,93
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	46 000	35 000	31 316,04
	Title 2 — Total	**8 337 823**	**6 925 928**	**7 172 022,29**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	30 000	15 000	9 999,99
	Title 3 — Total	**30 000**	**15 000**	**9 999,99**

COURT OF JUSTICE

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	REORGANIZATION OF THE COURT	p.m.		
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**39 978 800**	**32 635 754**	**29 511 806,07**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	2 335 010	1 864 400	1 790 644,48
1001	Residence allowances Non-differentiated appropriations	350 250	279 660	265 620,15
1002	Family allowances Non-differentiated appropriations	205 480	164 070	135 727,65
1003	Representation allowances Non-differentiated appropriations	118 750	101 630	92 203,10
	Article 100 — Total	3 009 490	2 409 760	2 284 195,38
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	111 490	91 950	77 952,96
102	***Temporary allowances*** Non-differentiated appropriations	566 500	545 980	408 846,03
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	649 680	566 910	497 662,37
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	The salaries and allowances of the members of the Court have been calculated for the financial year on the basis of the new composition of the Court following the enlargement of the Communities.
1000	Council Regulation (ECSC, EEC, Euratom) No 1546/73 of 4 June 1973 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No L 155, 11. 6. 1973, p. 8).
1001	This appropriation is intended to cover the local allowance, which is 15 % of the basic salary.
1002	This appropriation breaks down as follows: — head of household allowance 116 750 — dependent child allowance 46 700 — education allowance 42 030 Total 205 480
1003	This appropriation includes an amount of 90 480 ECU for entertainment allowances and 28 270 ECU for service allowances.
101	This appropriation breaks down as follows: — sickness insurance 95 840 — accident insurance 15 650 Total 111 490
102	This appropriation is intended to cover temporary allowances for eight former members, compared with nine in 1985, including family allowances and weightings applicable for the country of residence.
103	
1030	This appropriation is intended to cover the retirement pensions of 12 former members, compared with 10 in 1985, together with the weighting applicable for the country of residence.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	301 850	235 030	218 295,10
	Article 103 — Total	951 530	801 940	715 957,47
104	***Mission expenses*** Non-differentiated appropriations	50 940	40 000	37 210,24
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	4 110	920	68,27
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	113 680	73 342	68 874,63
1052	Removal expenses Non-differentiated appropriations	33 400	14 720	7 735,84
	Article 105 — Total	151 190	88 982	76 678,74
109	***Appropriation to cover adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	p.m.	p.m.	126 122,99
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	159 300	143 960	0,—
	Article 109 — Total	159 300	143 960	126 122,99
	CHAPTER 10 — TOTAL	5 000 440	4 122 572	3 726 963,81

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	This appropriation is intended to cover the survivors' pensions of 10 widows of former members, compared with nine in 1985, and three orphans' pensions. The weighting of the country of residence is applicable to these pensions.
104	*Former Item 1300* Regulation determining the emoluments of members of the Court of Justice, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and other ancillary or special costs incurred for missions.
105	
1050	*Former Item 1210* This appropriation is intended to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
1051	*Former Item 1220* This appropriation is intended to cover installation and resettlement allowances for members of the Court of Justice on taking up or leaving their appointments. The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.
1052	*Former Item 1230* This appropriation is intended to cover the removal expenses of members of the Court when they take up duty or leave the institution.
109	
1090	*Former Article 104* After the transfer of the appropriation, this item is intended to cover the weighting applicable to the remuneration of members in office.
1091	*Former Article 109* This appropriation is intended to to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	17 129 127	14 497 519	12 587 478,53
1101	Family allowances Non-differentiated appropriations	1 521 449	1 275 783	1 104 835,47
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 714 396	2 276 107	1 947 963,04
1103	Secretarial allowances Non-differentiated appropriations	128 419	112 472	92 116,50
	Article 110 — Total	21 493 391	18 161 881	15 732 393,54
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	362 806	379 690	407 558,49
1112	Local staff Non-differentiated appropriations	209 662	208 647	194 023,17
1113	Special advisers Non-differentiated appropriations	37 652	24 347	20 492,76
	Article 111 — Total	610 120	612 684	622 074,42
112	***Further training for staff, language courses, retraining and information for staff*** Non-differentiated appropriations	87 320	57 500	59 615,65

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks	
	A standard abatement of 4,58 % has been applied to the appropriations of this chapter.	
1 1 0		
1 1 0 0	This appropriation breaks down as follows :	
	— 433 posts filled on 1 February 1985	14 651 710
	— 47 vacant posts (previous budget years)	1 652 180
	— 91 posts foreseen for 1986	1 814 310
	— standard abatement of 4,58 %	– 829 073
	Total	17 289 127
1 1 0 1	This appropriation is intended to cover family allowances comprising : — head of household allowance, — dependent child allowance, — education allowance.	
1 1 0 2	This appropriation is intended to cover this allowance which, calculated on the basic salary and family allowances, cannot be less than 223,46 ECU per month.	
1 1 0 3	This appropriation is intended to cover the allowance granted to category C officials employed as shorthand-typists or typists. Provision has been made for 140 officials.	
1 1 1		
1 1 1 0	This appropriation is intended to cover the remuneration of 17 auxiliary staff who are required as a result of extra work and absences due to sickness.	
1 1 1 2	This appropriation is intended to cover the remuneration of 11 members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.	
1 1 1 3	This appropriations is intended to cover the fees of the medical officer.	
1 1 2	*Former Article 1 5 1* This appropriation is intended to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.	

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	466 801	391 433	339 523,96
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	120 602	101 485	86 275,99
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	8 417	7 216	7 721,31
	Article 1 1 3 — Total	595 820	500 134	433 521,26
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	18 482	18 430	4 019,17
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	309 085	246 660	188 748,44
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	788	757	97,66
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	5 253	4 947	4 714,55
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	13 618	8 245	5 058,69
	Article 1 1 4 — Total	347 226	279 039	202 638,51
1 1 5	***Overtime*** Non-differentiated appropriations	172 193	142 551	137 436,97
1 1 7	***Supplementary services***			
1 1 7 0	Freelance interpreters and conference technicians Non-differentiated appropriations	752 969	7 760	0,—

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the employer's contribution to sickness insurance which is fixed at 2,7 % of the basic salaries.
1131	This appropriation is intended to cover the share of the institution towards financing accident insurance for staff.
1133	*Former Item 1146* This appropriation is intended to cover the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover grants paid in accordance with those articles.
1141	This appropriation is intended to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave.
1145	This appropriation is intended to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
1149	This appropriation is intended to cover the differential allowances for officials whose net remuneration is reduced when they move from category C to category B and from the Language Service (LA) to category A.
115	This appropriation breaks down as follows : — flat-rate payments to 22 drivers 130 760 — payments at hourly rates for overtime worked by officials in categories C and D which could not, as provided for, be compensated by time off 41 433 Total 172 193
117	
1170	This appropriation is intended to cover the services of contractual and occasional (freelancers, Parliament staff) interpreters.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 7	*(cont'd)*			
1 1 7 4	Freelance proof-readers Non-differentiated appropriations		p.m. (1)	0,—
1 1 7 5	Other services and work sent out for translation and typing Non-differentiated appropriations	91 096	87 300	94 283,92
	Article 1 1 7 — Total	844 065	95 060	94 283,92
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	131 920	104 500	100 485,89
1 1 8 1	Travel expenses (including family members) Non-differentiated appropriations	36 488	8 228	6 265,03
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	273 205	161 408	109 136,49
1 1 8 3	Removal expenses Non-differentiated appropriations	203 403	102 704	57 398,19
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	318 238	133 966	89 916,01
	Article 1 1 8 — Total	963 254	510 806	363 201,61

(1) An appropriation of 360 000 ECU is entered in Item 2 3 9 1.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks		
117	*(cont'd)*		
1174	*Former Item 1171*		
1175	*Former Item 1172* This appropriation breaks down as follows : — translation work entrusted to freelance translators — expenses of temporary staff		41 460 49 636
		Total	91 096
118			
1180	*Former Article 120* This appropriation is intended to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff. The appreciable increase in this appropriation is attributable to the decision to have the medical examination on engagement performed prior to commencing employment, and to the increased publicity to be given to competitions.		
1181	*Former Item 1211* This appropriation is intended to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.		
1182	*Former Item 1221* This appropriation is intended to cover allowances for staff recruited during the financial year 1984 and staff leaving the service. It is calculated on the basis of an average cost of 3 435 ECU. These allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others.		
1183	*Former Item 1231* This appropriation is intended to cover the removal expenses of staff referred to in Item 1182. It is calculated on the basis of an average cost of 3 560 ECU.		
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances payable under the said article.		

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
119	***Appropriation to cover adjustments to the remuneration of officials and other Staff***			
1190	Salary weightings Non-differentiated appropriations	p.m.	p.m.	458 221,67
1191	Provisional appropriation Non-differentiated appropriations	731 108	651 414	0,—
	Article 119 — Total	731 108	651 414	458 221,67
	CHAPTER 11 — TOTAL	25 844 497	21 011 069	18 103 387,55
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	218 350	190 017	208 034,36
1211	Allowances on final termination of service Non-differentiated appropriations	160 000		
	Article 121 — Total	378 350	190 017	208 034,36
129	***Provisional appropriation to cover any adjustments to pensions and various allowances*** Non-differentiated appropriations	7 600	21 280	0,—
	CHAPTER 12 — TOTAL	385 950	211 297	208 034,36

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	
1190	*Former Article 116* This item, after transfer of the appropriation, is intended to cover the weightings applicable to the remuneration of officials and auxiliary staff and the weightings applicable for overtime.
1191	*Former Article 119* This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	*Former Article 125* Staff Regulations of officials of the European Communities, and in particular Article 50 thereof. This appropriation is intended to cover three allowances payable under this Article.
1211	*New item* Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances for officials affected by the measures on retirement in the interests of the service taken in order to satisfy requirements following the accession of the new Member States to the European Communities.
129	This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	100 000	90 000 (1)	89 655,32 (1)
1302	Mission expenses for meetings at other places where Community institutions are based, in particular Brussels and Strasbourg Non-differentiated appropriations	18 000		
	Article 130 — Total	118 000	90 000	89 655,32
	CHAPTER 13 — TOTAL	118 000	90 000	89 655,32
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	80 600	78 100	64 994,95
	Article 140 — Total	80 600	78 100	64 994,95
141	***Medical service*** Non-differentiated appropriations	16 200	12 800	12 521,75
	CHAPTER 14 — TOTAL	96 800	90 900	77 516,70

(1) Amount common to Items 1301 and 1302.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto.
1302	*New item*
140	
1400	*Former Article 140* This appropriation breaks down as follows : — the Court of Justice's contribution to the staff costs of the undertaking which operates the canteen 71 642 — equipment renewal and normal maintenance costs 5 160 — procurement of additional equipment (china, cutlery, etc.) 3 798 Total 80 600
141	This appropriation is intended to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 16				
160	***Special assistance grants***	Non-differentiated appropriations	2 000	2 000	880,27
161	***Social contacts between staff***	Non-differentiated appropriations	11 600	12 750	10 999,98
162	***Other welfare expenditure***	Non-differentiated appropriations	22 400	16 900	57 721,05
163	***Early Childhood Centre***				
1630	Rental and operating costs for the building	Non-differentiated appropriations	69 670	72 122	27 139,96 (1)
1631	Running costs	Non-differentiated appropriations	21 620	35 216	
1632	Costs for established staff	Non-differentiated appropriations	(88 607)	(76 349)	
		Article 163 — Total	91 290	107 338	27 139,96
		CHAPTER 16 — TOTAL	127 290	138 988	96 741,26
	CHAPTER 17				
170	***Entertainment and representation expenses***				
1700	Entertainment and representation expenses for members of the institution	Non-differentiated appropriations	36 000	28 000	26 665,39

(1) Amount common to Items 1630 to 1632.

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	This appropriation is intended to cover the other help and subsidies given to officials and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc.
163	
1630	This appropriation is intended to cover the Court's contribution to the cost of the Early Childhood Centre (8,23 %).
1631	This appropriation has been calculated on the assumption that parents' contributions to the costs of the Early Childhood Centre remain at the present level.
1632	*Pro forma* appropriation. It represents the Court's contribution (8,23 %) to the cost of regular staff paid by the Commission and the European Parliament for the Early Childhood Centre.
170	*Former Article 240*
1700	*Former Item 2400* This appropriation is intended to cover expenses connected with the Court of Justice's duties as host and representative.

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
170	*(cont'd)*			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	2 000	2 000	819,40
	Article 170 — Total	38 000	30 000	27 484,79
	CHAPTER 17 — TOTAL	38 000	30 000	27 484,79
	Title 1 — Total	**31 610 977**	**25 694 826**	**22 329 783,79**

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Remarks

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 873 330	2 428 213	2 193 541,99
201	***Insurance***	Non-differentiated appropriations	16 260	11 030	9 072,34
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	609 500	480 420	446 738,39
203	***Cleaning and maintenance***	Non-differentiated appropriations	458 060	436 425	365 712,12
204	***Fitting-out of premises***	Non-differentiated appropriations	52 000	46 700	57 788,81
205	***Security and surveillance of buildings***	Non-differentiated appropriations	155 900	144 700	135 615,49
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	50 000	65 000	15 203,72

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation breaks down as follows:	
	— rent of the Court of Justice	1 616 830
	— rent of the fifth floor of the Jean Monnet building and of the Meis building	717 140
	— rent of additional offices	539 360
	Total	2 873 330
201	This appropriation is intended to cover the payment of insurance premiums covering fire, damage by water, breakage of glass, theft and all other risks.	
202	This appropriation breaks down as follows:	
	— water	34 335
	— electricity	357 378
	— heating	217 787
	Total	609 500
203	This appropriation breaks down as follows:	
	— cleaning of building by contract and maintenance of grounds	251 985
	— material and supplies for maintenance	13 036
	— maintenance of air-conditioning and heating installations	98 524
	— maintenance of passenger-lifts and goods-lift	20 930
	— maintenance of other technical equipment	23 585
	— special services not covered by maintenance contracts, for example painting of inside window-frames, painting of walls in the garage	50 000
	Total	458 060
205	This appropriation is intended to cover security costs for the Court of Justice.	
208	This appropriation is intended to cover consultation expenses with a specialist body on the construction of annexes to the Court of Justice building.	

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
209	***Other expenditure on buildings*** Non-differentiated appropriations	14 050	14 050	10 448,24
	CHAPTER 20 — TOTAL	4 229 100	3 626 538	3 234 121,10
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	10 894	30 620	0,—
2201	Replacement of technical equipment and installations Non-differentiated appropriations	10 820	8 900	8 452,35
2202	Hire of technical equipment and installations Non-differentiated appropriations	51 000	46 176	42 802,82
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	18 000	16 334	11 842,72
2204	Electronic office equipment Non-differentiated appropriations	664 930	374 415	372 283,86
	Article 220 — Total	755 644	476 445	435 381,75

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
209	This appropriation is intended to cover other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers.
220	
2200	*Former Item 2220* This appropriation is intended to cover the cost of equipment, namely audiovisual, archive, library and interpreting equipment and a language laboratory for the staff training service.
2201	*Former Item 2221* This appropriation is intended to cover the replacement of, in particular: — audiovisual, library and interpreting equipment such as booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops, — a car-washer. Revenue for re-use is estimated at 2 021 ECU.
2202	*Former Item 2222* This appropriation is intended to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions: — hire of telephone equipment in the Jean Monnet building, — hire of telephones in the Jean Monnet building.
2203	*Former Item 2223* This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200, 2201 and 2202: — maintenance of interpreting equipment, — maintenance of maintenance equipment, — maintenance of paternoster cupboards.
2204	*New item* This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, viz. word processors, electronic photocopiers, minicomputers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, large-scale reproduction facilities, etc.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
2 2 1	***Furniture***				
2 2 1 0	New purchases of furniture	Non-differentiated appropriations	114 319	22 475	16 788,52
2 2 1 1	Replacement of furniture	Non-differentiated appropriations	1 500	1 500	0,—
2 2 1 2	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 1 3	Maintenance, use and repair of furniture	Non-differentiated appropriations	3 800	2 500	3 669,55
		Article 2 2 1 — Total	119 619	26 475	20 458,07
2 2 3	***Vehicles***				
2 2 3 0	New purchases of vehicles	Non-differentiated appropriations	51 200	p.m.	0,—
2 2 3 1	Replacement of vehicles	Non-differentiated appropriations	56 960	53 480	45 129,84
2 2 3 2	Hire of vehicles	Non-differentiated appropriations	1 000	1 000	1 320,22
2 2 3 3	Maintenance, use and repair of vehicles	Non-differentiated appropriations	150 000	120 000	110 000,—
		Article 2 2 3 — Total	259 160	174 480	156 450,06
2 2 5	***Documentation and library expenditure***				
2 2 5 0	Library funds, purchase of books	Non-differentiated appropriations	219 000	171 000	176 200,—
2 2 5 1	Special library, documentation and reproduction equipment	Non-differentiated appropriations	50 000	34 000	30 623,56
2 2 5 2	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	18 500	16 630	18 702,31
2 2 5 3	Subscriptions to news agencies	Non-differentiated appropriations	12 000	11 000	9 795,09
2 2 5 4	Binding and upkeep of library books	Non-differentiated appropriations	18 500	16 000	11 109,26

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
221		
2210	This appropriation is intended to cover :	
	— the purchase of additional furniture for officials and members	13 500
	— the purchase of furniture for the new posts	100 819
	Total	114 319
2211	This appropriation is intended to cover the replacement of the furniture which has been in service for at least 15 years and furniture which can no longer be repaired.	
2213	This appropriation is re-entered to take account of dilapidation of existing furniture.	
223		
2230	This appropriation is intended to cover the purchase of three cars for the new members of the Court on the accession of Spain and Portugal.	
2231	This appropriation is intended to cover the replacement of four members' cars (which will have covered about 120 000 kilometres) of which the average purchase price per car is roughly 17 040 ECU. Account must also be taken of the sale of old cars for approximately 2 800 ECU on average which is deducted from expenditure.	
2233	This appropriation is intended to cover costs of maintenance, repair, garaging and insurance for 25 cars.	
225		
2250	An increase in this appropriation is needed in view of the increasing number of works in various spheres of interest related to the work of the Court and increased prices.	
2251	This appropriation breaks down as follows :	
	— the storage of the case-law of the Court on magnetic tape	30 000
	— special equipment for the library	20 000
	Total	50 000
2252	This appropriation is intended to cover subscriptions to newspapers, specialized periodicals and various bulletins.	
2253	This appropriation is intended to cover subscriptions to news agencies.	

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
225	*(cont'd)*				
2255	Subscriptions to view-data services	Non-differentiated appropriations	12 000	10 000	1 826,69
		Article 225 — Total	330 000	258 630	248 256,91
		CHAPTER 22 — TOTAL	1 464 423	936 030	860 546,79
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	320 900	267 500	302 166,26
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	250	250	56,62
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	250	250	56,62
233	***Legal expenses***	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2255	This appropriation is intended to cover access, by means of the Euronet/Diane telecommunications system, to certain national legal information data banks.
230	This appropriation breaks down as follows:
	— offset paper 102 010
	— writing and office material 47 320
	— supplies for the duplicating equipment excluding paper 43 020
	— supplies for photocopy printing 71 290
	— recording costs 1 230
	— printed matter and forms 27 040
	— word-processing equipment 18 750
	— other supplies not recorded in the inventory 10 240
	Total 320 900
232	
2320	Bank interest, estimated at 400 000 ECU, is listed under revenue.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	4 560	2 750	800,10
2351	Uniforms and working clothes	Non-differentiated appropriations	31 320	25 500	20 954,07
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	6 000	6 000	6 000,—
2353	Departmental removals and associated handling	Non-differentiated appropriations	3 000	3 000	1 233,14
2354	Petty expenses	Non-differentiated appropriations	—	—	0,—
2359	Other operating expenditure	Non-differentiated appropriations	2 000	2 000	758,80
	Article 235 — Total		46 880	39 250	29 746,11
239	***Services rendered between institutions***				
2390	Services rendered by the Office for Official Publications	Non-differentiated appropriations	(1 708 300)	(1 614 880)	(0,—)
2391	Joint Interpreting Service	Non-differentiated appropriations	p.m. (1)	360 000	304 999,99
	Article 239 — Total		p.m.	360 000	304 999,99
	CHAPTER 23 — TOTAL		368 030	667 000	636 968,98

(1) An appropriations of 752 969 ECU is entered in Item 1170.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks		
235			
2350	This appropriation breaks down as follows:		
	— accounting liability		540
	— civil liability for the installation of word-processing equipment		2 900
	— electrical liability		1 120
		Total	4 560
2351	This appropriation breaks down as follows:		
	— robes for members of the Court		5 050
	— purchase of uniforms for ushers and drivers		23 620
	— purchase of working clothes for copying and maintenance staff		850
	— maintenance and cleaning of such clothes		1 800
		Total	31 320
2352	This appropriation is intended to cover various supplies for meetings.		
2353	This appropriation is intended to cover removals within the offices.		
2359	This appropriation is intended to cover other operating expenditure not specifically provided for in the preceding articles.		
239			
2390	This appropriation is entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Council Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).		

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	143 000	133 000	111 260,36
241	***Telephone, telegraph, telex***			
	Non-differentiated appropriations	220 000	200 000	160 652,91
	CHAPTER 24 — TOTAL	363 000	333 000	271 913,27
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	88 000	67 500	57 704,57
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations	144 000	112 000	103 957,61
	CHAPTER 25 — TOTAL	232 000	179 500	161 662,18

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	*Former Item 2310*
241	*Former Item 2311* This appropriation is intended to cover subscriptions and charges for communicating and telegraph and telex links. The appropriation also covers : — maintenance costs of the telephone installation in the Court of Justice, — contract for maintenance of the telex equipment, — hire of the telephone lines in the *Jean Monnet* building, — hire of the inter-switchboard lines for the Celex terminal, — hire of telephone lines for terminals connected to Eurolex, Euronet, JURE, CED, Citère and Belindis. The amount available for re-use is included in the total and amounts to 15 000 ECU.
250	*Former Article 150* This appropriation is intended to cover one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 120 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (Article 13 (I) of Annex VII to the Staff Regulations of officials of the Communities).
255	Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. This appropriation is intended to cover travel and subsistence expenses for about 300 people.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	10 000	p.m.	0,—
	CHAPTER 26 — TOTAL	10 000	p.m.	0,—
	CHAPTER 27			
270	***Official Journal*** Non-differentiated appropriations	433 170	312 000	270 894,18
271	***Publications***			
2710	General publications Non-differentiated appropriations	1 112 100	770 000	1 649 656,10
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	30 000	23 860	16 000,—
	Article 271 — Total	1 142 100	793 860	1 665 656,10

COURT OF JUSTICE

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	This appropriation is intended to cover a study to be commisioned from a firm of administration specialists.
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities*. The proceeds available for re-use are estimated at 15 000 ECU. The appropriation which has been entered corresponds to the amount indicated by the Office for Official Publications of the European Communities as being the contribution payable by the Court of Justice towards printing costs for the Official Journal and ancillary expenses.
271	
2710	This appropriation is intended to cover the cost of publishing : — the 32nd volume of 'Reports of Cases before the Court' in seven languages (1 042 800 – 60 000) 941 100 — the source-index of Community case-law 171 000 Total 1 112 100 The amount of revenue available for re-use is estimated at 60 000 ECU. The use of word-processing equipment prior to printing brings savings of approximately 120 ECU per page compared with traditional printing methods.
2719	This appropriation is intended to cover drawing up : — a booklet intended for the general public, — a booklet 'Formal sittings 1986'.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	50 000	43 000	38 943,65
	Article 272 — Total	50 000	43 000	38 943,65
	CHAPTER 27 — TOTAL	1 625 270	1 148 860	1 975 493,93
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	46 000	35 000	31 316,04
	CHAPTER 29 — TOTAL	46 000	35 000	31 316,04
	Title 2 — Total	**8 337 823**	**6 925 928**	**7 172 022,29**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
272	
2720	This appropriation is intended to cover the following expenses : — annual publication of the synopsis of the work of the Court of Justice in nine languages, — photography and the purchase of certain works on law and Community case-law for distribution to visiting members of the judiciary.
299	This appropriation is intended to cover a contribution to be made to the costs of visits to the Court of Justice.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses Non-differentiated appropriations	30 000	15 000	9 999,99
3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty Non-differentiated appropriations	—	p.m.	0,—
	Article 371 — Total	30 000	15 000	9 999,99
	CHAPTER 37 — TOTAL	30 000	15 000	9 999,99
	Title 3 — Total	**30 000**	**15 000**	**9 999,99**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	It is not possible to make a precise estimate of the amount of this item. The appropriation for the financial year 1985 should, however, be increased by 100 % in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — REORGANIZATION OF THE COURT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 2	p.m.		
	CHAPTER 10 2 — TOTAL	p.m.		
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**39 978 800**	**32 635 754**	**29 511 806,07**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — REORGANIZATION OF THE COURT

Article Item	Remarks
	New chapter This Chapter is intended to cover the creation of first instance chambers within the Court to deal with cases relating to staff, competition, patents and customs duties.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1986

Heading	Amount
Expenditure	23 544 130
Own resources	3 382 100
Contribution due	**20 162 030**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	1 758 000	1 468 726	1 385 952,16
	4 0 1	Staff contributions to the pension scheme	799 400	687 330	605 254,44
	4 0 2	Proceeds from special levy on remuneration	668 300	502 423	302 094,58
		Chapter 4 0 — Total	3 225 700	2 658 479	2 293 301,18
		TITLE 4 — TOTAL	3 225 700	2 658 479	2 293 301,18
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	10 400	1 000	87,23
	5 0 2	Proceeds from the sale of publications, printed works and films	16 000	p.m.	17 794,62
		Chapter 5 0 — Total	26 400	1 000	17 881,85
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	130 000	100 000	141 720,73
		Chapter 5 2 — Total	130 000	100 000	141 720,73
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.	p.m.	13 979,83
		Chapter 5 5 — Total	p.m.	p.m.	13 979,83
		TITLE 5 — TOTAL	156 400	101 000	173 582,41

COURT OF AUDITORS

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1986	Financial year 1985	Financial year 1984
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	7 638,71
		TITLE 9 — TOTAL	p.m.	p.m.	7 638,71
		GRAND TOTAL	**3 382 100**	**2 759 479**	**2 474 522,30**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1986 and 1985) and outturn (1984)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	1 990 000	1 571 900	1 500 407,23
1 1	STAFF IN ACTIVE EMPLOYMENT	17 142 080	14 250 985	12 533 974,60
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	226 420	149 115	140 980,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	485 500	406 000	400 945,11
1 4	SOCIO-MEDICAL INFRASTRUCTURE	99 510	73 400	89 944,51
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	EXPENDITURE ON SOCIAL WELFARE	77 200	45 400	53 810,08
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	72 220	56 000	54 672,89
	Title 1 — Total	**20 092 930**	**16 552 800**	**14 774 734,42**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 778 900	1 375 830	1 249 158,—
2 1	EXPENDITURE ON DATA-PROCESSING	29 700	10 700	18 983,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	649 600	304 300	480 783,26
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	237 700	202 300	219 726,36
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	171 200	132 000	129 314,01
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	19 200	11 100	9 000,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	35 000	25 000	20 519,38
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	509 900	292 000	463 100,—
	Title 2 — Total	**3 431 200**	**2 353 230**	**2 590 584,01**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	20 000	165 000	0,—

COURT OF AUDITORS

General summary of appropriations (1986 and 1985) and outturn (1984) *(cont'd)*

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**20 000**	**165 000**	**0,—**
	GRAND TOTAL	**23 544 130**	**19 071 030**	**17 365 318,43**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	1 272 500	986 400	958 624,43
1 0 0 1	Residence allowances Non-differentiated appropriations	191 000	148 000	143 229,92
1 0 0 2	Family allowances Non-differentiated appropriations	76 500	70 100	56 618,83
1 0 0 3	Representation allowances Non-differentiated appropriations	—	—	0,—
	Article 1 0 0 — Total	1 540 000	1 204 500	1 158 473,18
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	48 500	36 200	39 431,73
1 0 2	***Temporary allowances*** Non-differentiated appropriations	163 100	220 800	209 697,27
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions Non-differentiated appropriations	29 500	p.m.	0,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 2 thereof. Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1). This appropriation is intended to cover the basic salaries of members of the Court of Auditors.
1001	Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of members of the Court of Auditors.
1002	Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (2,7 %) towards sickness insurance, — in the event of the death of a member of the Court of Auditors : (a) the total remuneration of the deceased until the end of the third month following that in which the death occurs; (b) the cost of transporting the body back to the deceased's place of origin.
102	Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances, family allowances and salary weighting for members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of members of the Court of Auditors, and in particular Articles 9, 10 and 12 thereof. This appropriation is intended to cover the retirement pensions of former members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 0 3	*(cont'd)*			
1 0 3 1	Invalidity pensions Non-differentiated appropriations	p.m.		
1 0 3 2	Survivors' pensions Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 0 3 — Total	29 500	p.m.	0,—
1 0 4	***Mission expenses, local travel costs and incidental expenditure***			
1 0 4 0	Mission expenses of members of the institutions Non-differentiated appropriations	46 000	54 000	52 995,—
1 0 4 1	Mission expenses of members of the institution for meetings at other places where Community institutions are based, and in particular Brussels and Strasbourg Non-differentiated appropriations	32 000		
	Article 1 0 4 — Total	78 000	54 000	52 995,—
1 0 5	***Allowances and expenses on entering and leaving the service***			
1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	3 000	p.m.	0,—
1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	36 600	p.m.	0,—
1 0 5 2	Removal expenses Non-differentiated appropriations	22 500	p.m.	1 743,87
	Article 1 0 5 — Total	62 100	p.m.	1 743,87

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1031	*New item*
104	*Former Item 1300* Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 7 thereof. The appropriations of this article are intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Intensification of missions in accordance with the wishes expressed by the European Council and European Parliament for more thorough examination of the structural funds.
1041	*New item*
105	
1050	*Former Item 1210* Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses due to two new members of the Court of Auditors (including their families) on taking up duty.
1051	*Former Item 1220* This appropriation is intended to cover installation allowances due to two new members of the Court of Auditors on taking up duty.
1052	*Former Item 1230* This appropriation is intended to cover removal expenses of two new members of the Court of Auditors and their families.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the institution***			
1090	Weightings Non-differentiated appropriations	p.m.	p.m.	38 066,18
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	68 800	56 400	0,—
	Article 109 — Total	68 800	56 400	38 066,18
	CHAPTER 10 — TOTAL	1 990 000	1 571 900	1 500 407,23
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	11 704 000	10 010 000	8 733 872,04
1101	Family allowances Non-differentiated appropriations	1 210 000	1 050 000	892 264,47
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	1 794 400	1 540 000	1 322 641,71

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks	
109	*Former Article 104*	
1090	Regulation determining the emoluments of members of the Court of Auditors, and in particular Article 5 thereof. This item is intended to cover the payment of weightings applied to : — basic salaries — residence allowances — family allowances of members of the Court of Auditors.	
1091	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and may only be used after it has been transferred to the appropriate headings in this chapter.	
110		
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation breaks down as follows : — staff complement 1986 (345 posts) — flat-rate abatement of 1,3 % Total	11 856 000 – 152 000 11 704 000
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of officials and temporary staff. Breakdown of appropriation: — staff complement 1986 (345 posts) — flat-rate abatement of 1,3 % Total	1 225 900 – 15 900 1 210 000
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff. Breakdown of appropriation : — staff complement 1986 (345 posts) — flat-rate abatement of 1,3 % Total	1 818 000 – 23 600 1 794 400

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 0	*(cont'd)*				
1 1 0 3	Secretarial allowances	Non-differentiated appropriations	76 500	64 500	59 645,78
		Article 1 1 0 — Total	14 784 900	12 664 500	11 008 424,—
1 1 1	***Other staff***				
1 1 1 0	Auxiliary staff	Non-differentiated appropriations	125 100	87 200	74 871,10
1 1 1 1	Auxiliary interpreters and translators	Non-differentiated appropriations	105 600	41 000	26 587,73
1 1 1 2	Local staff	Non-differentiated appropriations	61 800	69 100	96 601,18
1 1 1 3	Special advisers	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 1 1 1 — Total	292 500	197 300	198 060,01
1 1 2	***Further training, language courses, retraining and information for staff***				
1 1 2 0	Professional training	Non-differentiated appropriations	37 260	30 800	37 744,61
1 1 2 1	Language courses	Non-differentiated appropriations	80 750	38 500	57 696,53
1 1 2 2	Educational and technical material for professional training	Non-differentiated appropriations	1 000	700	1 000,—
		Article 1 1 2 — Total	119 010	70 000	96 441,14
1 1 3	***Insurance against sickness, accidents and occupational disease***				
1 1 3 0	Insurance against sickness	Non-differentiated appropriations	319 800	270 300	236 161,12

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typist or typist.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (auxiliary secretarial and other staff during periods of extra work and lengthy periods of absence).
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title II thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration (including overtime) of three local staff employed by the Court of Auditors on contracts of unspecified duration and the institution's social security contributions.
112	
1120	*Former Item 1510* This appropriation is intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States.
1121	*Former Item 1511*
1122	*Former Item 1512*
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on Sickness Insurance for officials of the European Communities, and in particular Article 23 thereof.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
113	*(cont'd)*			
1130	*(cont'd)*			
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	79 400	67 100	58 584,43
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	16 600	6 900	0,—
	Article 113 — Total	415 800	344 300	294 745,55
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	8 000	7 900	2 112,37
1141	Annual leave travel expenses Non-differentiated appropriations	170 470	145 100	126 617,25
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	3 800	3 700	3 337,45
1149	Other allowances and repayments Non-differentiated appropriations	9 900	10 300	14 677,11
	Article 114 — Total	192 170	167 000	146 744,18

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 3	*(cont'd)*
1 1 3 0	*(cont'd)* This item is intended to cover the institution's sickness insurance contributions (2,7 % of the basic salary). The staff contribution amounts to 1,35 % of the basic salary.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary). The staff contribution amounts to 0,1 % of the basic salary.
1 1 3 2	*Former Article 1 1 2*
1 1 3 3	*Former Item 1 1 4 6* This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin.
1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants, and in particular Article 47 thereof. This appropriation is intended to cover allowances in the event of dismissal of a probationary official, allowances in the event of cancellation by the institution of the contract of a temporary staff member and compensatory allowances payable to officials on change of category.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
115	***Overtime***			
	Non-differentiated appropriations	127 780	102 400	91 129,99
117	***Supplementary services***			
1170	Freelance JICS interpreters			
	Non-differentiated appropriations	—		
1171	Freelance interpreters, temporary and other conference technicians			
	Non-differentiated appropriations	1 500	4 000	1 319,53
1175	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	101 200	56 000	80 645,18
	Article 117 — Total	102 700	60 000	81 964,71
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	45 900	31 350	46 780,—
1181	Travel expenses (including members of the family)			
	Non-differentiated appropriations	28 495	3 000	5 100,—
1182	Installations, resettlement and transfer allowances			
	Non-differentiated appropriations	159 425	66 850	165 960,—
1183	Removal expenses			
	Non-differentiated appropriations	92 400	22 525	26 722,19

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff.
1 1 7	
1 1 7 0	*New item* All interpreting costs charged to the Court of Auditors by the interpreting service (JICS) are covered by Item 2 3 9 1.
1 1 7 1	*Former Item 1 1 7 0* This appropriation is intended to cover the services of interpreters, particularly on audit missions in the Member States.
1 1 7 5	*Former Item 1 1 7 2* This appropriation is intended to cover all occasional services provided by persons not working with the institution.
1 1 8	*Former Article 1 2 0*
1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.
1 1 8 1	*Former Item 1 2 1 1* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up duty or leaving the institution.
1 1 8 2	*Former Item 1 2 2 1* Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up duty.
1 1 8 3	*Former Item 1 2 3 1* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up duty.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
118	*(cont'd)*			
1184	Temporary daily subsistence allowances Non-differentiated appropriations	201 500	45 560	54 921,78
	Article 118 — Total	527 720	169 285	299 483,97
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	p.m.	p.m.	316 981,05
1191	Provisional appropriation Non-differentiated appropriations	579 500	476 200	0,—
	Article 119 — Total	579 500	476 200	316 981,05
	CHAPTER 11 — TOTAL	17 142 080	14 250 985	12 533 974,60
	CHAPTER 12			
120	***Pensions, severance grants and unemployment insurance*** Non-differentiated appropriations	p.m.	p.m.	0,—
121	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	102 400	139 400	140 980,—

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up duty.
119	*Former Article 116*
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This item is intended to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to overtime worked by officials.
1191	*Former Item 1190* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. This is a provisional appropriation and may not be used until it has been transferred to the appropriate headings in this chapter.
120	*Former Article 112*
121	*Former Article 125*
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances to officials (two beneficiaries) assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.

COURT OF AUDITORS

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
121	*(cont'd)*			
1211	Allowances for staff whose service is terminated Non-differentiated appropriations	120 000		
	Article 121 — Total	222 400	139 400	140 980,—
123	***Insurance against sickness*** Non-differentiated appropriations	p.m.		
129	***Appropriation to cover adjustments to pensions and various allowances***			
1291	Provisional appropriations Non-differentiated appropriations	4 020	9 715	0,—
	Article 129 — Total	4 020	9 715	0,—
	CHAPTER 12 — TOTAL	226 420	149 115	140 980,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	291 500	406 000	400 945,11

COURT OF AUDITORS

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
121	*(cont'd)*
1211	*New item* Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
123	*New article*
129	
1291	*Former Article 129* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration and allowances which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this chapter.
130	*Former Item 1301* Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure for traval expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
130	*(cont'd)*			
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Brussels and Strasbourg Non-differentiated appropriations	194 000		
	Article 130 — Total	485 500	406 000	400 945,11
	CHAPTER 13 — TOTAL	485 500	406 000	400 945,11
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	75 900	56 200	71 044,51
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.		
	Article 140 — Total	75 900	56 200	71 044,51
141	***Medical service*** Non-differentiated appropriations	23 610	17 200	18 900,—
	CHAPTER 14 — TOTAL	99 510	73 400	89 944,51

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	*(cont'd)*
1302	*New item*
140	
1400	*Former Article 140* This appropriation is intended to cover the cost of the communal canteen. Breakdown of appropriation : — two local members of staff — one full-time and one half-time member of staff employed via an employment agency.
1401	*New item*
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to Court of Auditors departments***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission			
	Non-differentiated appropriations	p.m.		
1521	Court of Auditors officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.		
	Article 152 — Total	p.m.		
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	7 400	4 300	8 999,29
162	***Other welfare expenditure***			
	Non-differentiated appropriations	11 200	10 700	26 640,79
163	***Inter-institutional welfare services***			
1630	Rent and technical management of the Early Childhood Centre building			
	Non-differentiated appropriations	44 000	24 880	18 170,—
1631	Operating expenses of the Early Childhood Centre			
	Non-differentiated appropriations	13 600	4 520	

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
152	
1520	*New item*
1521	*New item*
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	This appropriation is intended to cover other assistance and subsidies for staff and their families.
163	
1630	This appropriation is intended to cover the contribution required from the institution (5,16 %) towards the cost of the rent and technical management of the Early Childhood Centre.
1631	This appropriation is intended to cover the contribution required from the institution (5,16 %) towards the operating expenses of the Early Childhood Centre.

COURT OF AUDITORS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
163	*(cont'd)*			
1632	Staff expenditure Non-differentiated appropriations	(55 600)	(25 000)	
	Article 163 — Total	57 600	29 400	18 170,—
	CHAPTER 16 — TOTAL	77 200	45 400	53 810,08
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for members of the institution Non-differentiated appropriations	71 000	55 000	53 891,77
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	1 220	1 000	781,12
	Article 170 — Total	72 220	56 000	54 672,89
	CHAPTER 17 — TOTAL	72 220	56 000	54 672,89
	Title 1 — Total	**20 092 930**	**16 552 800**	**14 774 734,42**

COURT OF AUDITORS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
163	*(cont'd)*
1632	*Pro forma* entry. The amount chargeable to the statement of expenditure of the Parliament and Commission sections is assessed on the basis of the Court of Auditors' contribution to the staff expenditure relating to the Early Childhood Centre.
170	*Former Article 240* This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.
1700	*Former Item 2400*
1701	*Former Item 2401*

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	1 347 100	1 050 000	909 869,44
201	***Insurance***	Non-differentiated appropriations	6 900	5 100	4 859,45
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	162 700	133 400	119 994,43
203	***Cleaning and maintenance***	Non-differentiated appropriations	157 400	132 000	132 945,56
204	***Fitting-out of premises***	Non-differentiated appropriations	24 200	6 830	14 160,02
205	***Security and surveillance of buildings***	Non-differentiated appropriations	58 700	31 200	31 831,82

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation breaks down as follows :	
	— Luxembourg :	
	— 29, rue Aldringen	566 900
	— 33, boulevard Prince Henri	204 100
	— 5, rue du Fort Bourbon	78 200
	— parking facilities and miscellaneous	193 000
	— additional facilities	255 900
	— Brussels :	
	— 83-85, rue de la Loi	49 000
	Total	1 347 100
201	This appropriation is intended to cover the insurance premiums relating to buildings occupied by the institutions, including movable property.	
202	This appropriation breaks down as follows :	
	— water	4 500
	— electricity	47 000
	— heating	111 200
	Total	162 700
203	This appropriation breaks down as follows :	
	— cleaning of offices	136 800
	— maintenance of lifts	6 500
	— maintenance of air-conditioning units	3 100
	— maintenance of sanitary and electrical installations	7 900
	— maintenance of heating units	3 100
	Total	157 400
204	This appropriation breaks down as follows :	
	— partitioning of the premises and painting	10 700
	— sundry painting	4 500
	— curtains	9 000
	Total	24 200
205	This appropriation is intended to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment.	

COURT OF AUDITORS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
208	***Other expenditure preliminary to the construction of a building***			
	Non-differentiated appropriations	10 000	10 000	26 382,87
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	11 900	7 300	9 114,41
	CHAPTER 20 — TOTAL	1 778 900	1 375 830	1 249 158,—
	CHAPTER 21			
211	***Computer networks***			
	Non-differentiated appropriations	29 700	10 700	18 983,—
	CHAPTER 21 — TOTAL	29 700	10 700	18 983,—
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	16 000	200	3 907,—
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	7 200	p.m.	0,—
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	7 800	3 700	17 678,—
2204	Electronic office equipment			
	Non-differentiated appropriations	349 500	165 000	294 759,—
	Article 220 — Total	380 500	168 900	316 344,—

COURT OF AUDITORS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation is intended to enable the Court to seek technical advice on renting a new building that would accommodate all the Court's administrative activities under one roof.
209	This appropriation is intended to cover other current expenditure for buildings not specifically provided for in the articles of this Chapter, such as provision of services : pipework, refuse collection, etc.
211	*New article* This appropriation is intended to cover the following operating expenditure : — procurement, leasing and maintenance of terminals connected to the Commission's Computer Centre in Luxembourg, — procurement of equipment, supplies and documentation.
220	*Former Article 220 and 222*
2201	This appropriation is intended to cover the replacement of a franking machine and various supplies for interpreting equipment.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200, 2201 and 2202.
2204	*New item* This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, etc.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
221	***Furniture***				
2210	New purchases of furniture	Non-differentiated appropriations	52 600	9 100	20 747,89
2211	Replacement of furniture	Non-differentiated appropriations	p.m.	800	0,—
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	2 000	1 700	1 000,—
		Article 221 — Total	54 600	11 600	21 747,89
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	28 300	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	28 300	28 100	23 859,55
2232	Hire of vehicles	Non-differentiated appropriations	1 000	2 600	318,98
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	81 000	53 600	72 734,98
		Article 223 — Total	138 600	84 300	96 913,51
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	31 400	12 600	14 500,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	7 300	1 700	1 850,90
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	23 000	16 500	19 197,88
2253	Subscriptions to news agencies	Non-differentiated appropriations	12 200	7 400	9 329,08
2254	Binding and upkeep of library books	Non-differentiated appropriations	2 000	1 300	900,—
		Article 225 — Total	75 900	39 500	45 777,86
		CHAPTER 22 — TOTAL	649 600	304 300	480 783,26

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	
2210	This appropriation is intended to cover the purchase of shelves and other filing equipment and specialized furniture.
223	
2230	This appropriation is intended to cover the cost of purchasing two official vehicles for two new members of the Court.
2231	This appropriation is intended to cover the replacement of the vehicles which have reached the highest kilometrage above 120 000 km.
2233	This appropriation is intended to cover the costs of maintenance, repair, parking, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the Language Service.
2251	This appropriation is intended to cover the cost of special library equipment and the cost of participation of the Court of Auditors in rapid data display facilities (Circe).
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	59 600	51 800	69 100,56
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	500	500	56,54
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total		500	500	56,54
233	***Legal expenses***	Non-differentiated appropriations	30 000	20 000	51 000,—
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	900	900	536,32
2351	Uniforms and working clothes	Non-differentiated appropriations	16 500	11 000	11 870,33
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	13 700	10 000	8 664,97
2353	Departmental removals and associated handling	Non-differentiated appropriations	8 500	8 000	4 934,71
2354	Petty expenses	Non-differentiated appropriations	2 000	1 500	1 003,62

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
230	This appropriation is intended to cover expenditure on all stationery and office supplies.		
	Breakdown of appropriation :		
	— stationery and office supplies		41 400
	— printed matter and forms		18 200
		Total	59 600
235			
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer and assistant accounting officer, and for the administrators of imprest accounts.		
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.		
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.		
2353	This appropriation is intended to cover expenses involved in removal and internal handling.		

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
235	*(cont'd)*			
2359	Other operating expenditure Non-differentiated appropriations	4 000	2 600	2 594,74
	Article 235 — Total	45 600	34 000	29 604,69
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(241 348)	(170 656)	(0,—)
2391	Joint Interpreting Service Non-differentiated appropriations	102 000	96 000	69 964,57
	Article 239 — Total	102 000	96 000	69 964,57
	CHAPTER 23 — TOTAL	237 700	202 300	219 726,36
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	9 900	10 000	8 952,95
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	161 300	122 000	120 361,06
	CHAPTER 24 — TOTAL	171 200	132 000	129 314,01
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	17 700	10 100	9 000,—

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
235	*(cont'd)*
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings.
239	
2391	This appropriation is intended to cover payment of services rendered by the interpreting services of the European Parliament and the Commission.
240	*Former Item 2310*
241	*Former Item 2311* This appropriation is intended to cover the rental charges for communications. It also covers : — the rental of the telephone network between the three office buildings in Luxembourg, — the rental of the telephone connection with the Commission's Computer Centre.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations	1 500	1 000	0,—
	CHAPTER 25 — TOTAL	19 200	11 100	9 000,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	35 000	25 000	20 519,38
	CHAPTER 26 — TOTAL	35 000	25 000	20 519,38
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	495 000	288 000	313 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	6 000	2 000	8 776,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	p.m.	p.m.	133 224,—
	Article 271 — Total	6 000	2 000	142 000,—

COURT OF AUDITORS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	Within the context of its audits, the Court of Auditors is obliged to make more frequent use than in the past of technical studies and analyses.
270	This appropriation is intended to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competition and the Court of Auditors' participation in joint costs such as monthly and annual tables. The proceeds from the sale of the Official Journal, estimated at 16 000 ECU, are entered as revenue in the budget. The appropriation is also intended to cover the cost (100 000 ECU) of the input of past reports by the Court of Auditors into a rapid data display facility (Celex).
271	
2710	This appropriation is intended to cover expenditure on printing and circulating the publications relating to the Court of Auditors.

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	8 900	2 000	8 100,—
	CHAPTER 27 — TOTAL	509 900	292 000	463 100,—
	Title 2 — Total	**3 431 200**	**2 353 230**	**2 590 584,01**

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers and editors of specialized journals from the Member States of the European Communities.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10 0	20 000	165 000	0,—
	CHAPTER 10 0 — TOTAL	20 000	165 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**20 000**	**165 000**	**0,—**
	GRAND TOTAL	**23 544 130**	**19 071 030**	**17 365 318,43**

COURT OF AUDITORS

TITLE 10

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