Official Journal
of the European Union

EN
C series

C/2026/207

30.1.2026

Statement of revenue and expenditure for the 2026 financial year – European Union Intellectual Property Office (EUIPO) [1]

(C/2026/207)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	**REVENUE ACCRUING FROM THE OPERATION OF THE OFFICE**			
1 0	REVENUE ACCRUING FROM THE OPERATION OF THE OFFICE	358 666 700	329 872 556	313 084 818,81
	Title 1 — Total	**358 666 700**	**329 872 556**	**313 084 818,81**
2	**WITHDRAWALS FROM THE RESERVE FUND**			
2 0	WITHDRAWAL FROM THE RESERVE FUND	p.m.	1 260 483	0,—
	Title 2 — Total	**p.m.**	**1 260 483**	**0,—**
3	**BALANCE FROM PREVIOUS FINANCIAL YEAR**			
3 0	BALANCE FROM PREVIOUS FINANCIAL YEAR	171 810 305	149 302 244	0,—
	Title 3 — Total	**171 810 305**	**149 302 244**	**0,—**
4	**CONTRIBUTION TO EU POLICIES**			
4 0	CONTRIBUTION TO EU POLICIES	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**p.m.**	**0,—**
5	**EUROPEAN UNION SUBSIDY**			
5 0	EUROPEAN UNION SUBSIDY	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**530 477 005**	**480 435 283**	**313 084 818,81**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE OFFICE**			
1 1	STAFF IN ACTIVE EMPLOYMENT	173 645 465	171 042 622	159 168 766,58
1 3	MISSIONS AND DUTY TRAVEL	1 233 600	1 225 850	1 071 173,21
1 4	SOCIOMEDICAL INFRASTRUCTURE	492 962	452 920	431 331,93
1 5	ORGANIZATION OF TRAINEESHIPS AND EXHANGES OF OFFICALS AND EXPERTS	1 782 179	1 695 210	1 576 224,70
1 6	SOCIAL WELFARE	783 679	688 742	498 565,73
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	19 200	18 600	12 575,28
	Title 1 — Total	**177 957 085**	**175 123 944**	**162 758 637,43**
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	10 803 231	12 110 570	9 577 441,78
2 1	DATA PROCESSING	36 602 725	32 873 683	33 473 096,88
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 934 766	2 780 628	3 035 212,52
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7 235 365	7 006 571	6 400 767,44
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	880 500	989 105	909 586,71
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 578 335	3 509 387	2 245 762,68
2 6	STUDIES, SURVEYS AND CONSULTATIONS	2 505 894	2 763 332	3 692 404,74
	Title 2 — Total	**64 540 816**	**62 033 276**	**59 334 272,75**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE OFFICE**			
3 2	EUROPEAN OBSERVATORY ON INFRINGEMENTS OF INTELLECTUAL PROPERTY RIGHTS	5 505 609	5 886 588	5 423 217,33
3 3	EU COOPERATION	32 363 543	33 541 320	33 123 090,45

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
3 4	COMMUNICATION PROMOTION AND INTEGRATION	1 417 550	1 429 000	1 407 322,58
3 5	EXPENDITURE REGARDING THE EUROPEAN UNION TRADE MARK AND REGISTERED EU DESIGN PROCEDURE	13 316 583	13 716 290	12 660 499,61
	Title 3 — Total	**52 603 285**	**54 573 198**	**52 614 129,97**
4	**CONTRIBUTION TO EU POLICIES**			
4 0	EU FUNDED PROJECTS	p.m.	p.m.	0,—
4 1	CO-FINANCING OF EU FUNDED PROJECTS	5 488 173	7 175 117	5 374 681,85
4 2	CO-FINANCING OF THE EUROPEAN SCHOOL OF ALICANTE	12 898 928	10 505 201	10 393 635,—
4 3	CONTRIBUTION TO EU POLICIES - SME	18 691 591	13 451 535	6 746 404,55
4 4	SET-UP OF THE IT SYSTEM SUPPORTING GEOGRAPHICAL INDICATIONS FOR CRAFT AND INDUSTRIAL PRODUCTS	p.m.	100 000	307 826,—
4 5	CONTRIBUTION AGREEMENTS	p.m.		
4 6	CO-FINANCING OF CONTRIBUTION AGREEMENTS	p.m.		
	Title 4 — Total	**37 078 692**	**31 231 853**	**22 822 547,40**
5	**OFFSETTING TO MEMBER STATES**			
5 0	OFFSETTING TO MEMBER STATES	15 654 241	15 510 859	0,—
	Title 5 — Total	**15 654 241**	**15 510 859**	**0,—**
6	**ALLOCATION TO THE RESERVE FUND**			
6 0	ALLOCATION TO THE RESERVE FUND	3 370 768	p.m.	0,—
	Title 6 — Total	**3 370 768**	**p.m.**	**0,—**
10	**OTHER EXPENDITURE**			
10 10	FUNDS RESERVED FOR OFFSETTING	34 656 236	32 108 443	0,—
10 20	FUNDS RESERVED FOR CO-FINANCING THE EU FUNDED PROJECTS	23 304 906	24 418 166	0,—

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
10 30	FUNDS RESERVED FOR FINANCING THE EUROPEAN SCHOOL OF ALICANTE	54 575 025	44 713 587	0,—
10 40	FUNDS RESERVED FOR CO-FINANCING THE SME FUND	13 430 037	653 572	0,—
10 50	NET BALANCE	53 305 914	40 068 385	3 682 772,13
	Title 10 — Total	**179 272 118**	**141 962 153**	**3 682 772,13**
	GRAND TOTAL	**530 477 005**	**480 435 283**	**301 212 359,68**

Establishment plan

Function group and grade	European Union Intellectual Property Office (EUIPO)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	2	2	1	2
AD 14	20	11	20	11
AD 13	20	13	25	13
AD 12	14	24	12	23
AD 11	14	18	14	14
AD 10	29	17	28	18
AD 9	55	25	47	14
AD 8	44	54	50	38
AD 7	23	155	32	103
AD 6	2	85	56	170
AD 5	5	—	5	—
Subtotal AD	228	405	290	407
AST 11	14	1	12	1
AST 10	17	5	22	4
AST 9	58	13	61	11
AST 8	59	22	55	17
AST 7	43	20	54	16
AST 6	41	17	37	12
AST 5	63	25	62	20
AST 4	3	24	18	28
AST 3	2	10	4	41
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	300	137	325	150
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**528**	**542**	**615**	**557**
Grand Total	**1 070**		**1 172**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	143,96	158,21
FG III	16,11	26,01
FG II	—	—
FG I	2,85	3,64
Total	162,92	**187,86**
Seconded national experts	51,83	50,00
Grand total	214,75	**237,86**