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Statement of revenue and expenditure for the 2025 financial year – European Environment Agency (EEA) – amending budget No 2 [1]

(C/2026/1399)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
1	**EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES' CONTRIBUTION**			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	74 551 783	– 3 146 377	71 405 406
	Title 1 — Total	**74 551 783**	**– 3 146 377**	**71 405 406**
2	**MISCELLANEOUS REVENUE**			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.		p.m.
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE [1]	39 350 000	– 709 000	38 641 000
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.		p.m.
2 4	GIFTS AND LEGACIES	p.m.		p.m.
2 5	MISCELLANEOUS REVENUES	—		—
	Title 2 — Total	**39 350 000**	**– 709 000**	**38 641 000**
	GRAND TOTAL	**113 901 783**	**– 3 855 377**	**110 046 406**

([1]) *2025:*
- — COPERNCA: 25 891 000
- — SANTE: 800 000
- — EUCRA25: 4 450 000
- — ENEST25: 7 500 000

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT ([1])	48 926 139	1 888 623	50 814 762
1 2	EXPENDITURE RELATED TO RECRUITMENT	627 000		627 000
1 3	MISSIONS AND DUTY TRAVEL	697 000		697 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	1 388 000		1 388 000
1 6	SOCIAL SERVICES	26 000		26 000
	Title 1 — Total	**51 664 139**	**1 888 623**	**53 552 762**
2	**ADMINISTRATIVE EXPENDITURE**			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 098 644		4 098 644
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	388 000		388 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 181 000		1 181 000
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	13 000		13 000
2 5	EEA GOVERNANCE	261 000		261 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000		10 000
	Title 2 — Total	**5 951 644**		**5 951 644**
3	**OPERATING EXPENDITURE**			
3 3	RESOURCES	19 061 000	– 1 015 000	18 046 000
~~3 4~~	~~STRATEGIC ACTIONS~~			
3 5	WORK AREAS ([2])	35 290 000	– 8 329 000	26 961 000
	Title 3 — Total	**54 351 000**	**– 9 344 000**	**45 007 000**
4	**PROJECT FINANCED ACTIONS**			
4 0	PROJECT FINANCED ACTIONS ([3])	350 000		350 000
4 1	PROJECT FINANCED ACTIONS ([4])	1 585 000	3 600 000	5 185 000
	Title 4 — Total	**1 935 000**	**3 600 000**	**5 535 000**
	GRAND TOTAL	**113 901 783**	**– 3 855 377**	**110 046 406**

([1]) *2025:*
- COPERNCA: 1 904 000
- SANTE: 450 000
- EUCRA25: 2 865 000
- ENEST25: 3 900 000

([2]) *2025:*
- COPERNCA: 25 891 000

([3])
- SANTE: 350 000

([4])
- EUCRA25: 1 585 000
- ENEST25: 3 600 000