II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 7 of the European Union for the financial year 2007

(2008/57/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

Having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [2],

Having regard to preliminary draft amending budget No 7/2007 of the European Union for the financial year 2007, which the Commission presented on 7 November 2007,

Having regard to draft amending budget No 7/2007, which the Council established on 26 November 2007,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 11 December 2007,

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[1] OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).
[2] OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 7 of the European Union for the financial year 2007 has been finally adopted.

Done at Strasbourg, 11 December 2007.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 7 OF THE EUROPEAN UNION FOR THE 2007 FINANCIAL YEAR

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2007 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2007 (1)	Budget 2006 (2)	Change (%)
1. Sustainable growth	43 590 118 012	35 865 973 075	+ 21,54
2. Preservation and management of natural resources	54 210 425 736	54 579 470 941	– 0,68
3. Citizenship, freedom, security and justice	1 270 114 751	1 162 155 453	+ 9,29
4. The EU as a global partner	7 352 746 732	8 093 291 458	– 9,15
5. Administration	6 977 764 032	6 604 078 362	+ 5,66
6. Compensations	444 646 152	1 073 500 332	– 58,58
Total expenditure (3)	**113 845 815 415**	**107 378 469 621**	**+ 6,02**

(1) AB No 1 to 7/2007 included.
(2) The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.
(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2007 (1)	Budget 2006 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 703 773 561	2 349 189 094	– 27,47
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 847 631 711	2 410 079 591	– 23,34
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	260 940 125	92 730 000	+ 181,40
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	3 830 264 680	1 516 079 442	+ 152,64
Total revenue for Titles 3 to 9	**7 642 610 077**	**6 368 078 127**	**+ 20,01**
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	16 532 900 000	14 888 900 000	+ 11,04
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 517 228 951	17 200 276 121	+ 7,66
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	71 153 076 387	68 921 215 373	+ 3,24
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom (3)	**106 203 205 338**	**101 010 391 494**	**+ 5,14**
Total revenue (4)	**113 845 815 415**	**107 378 469 621**	**+ 6,02**

(1) AB No 1 to 7/2007 included.

(2) The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.

(3) The own resources for the 2007 budget are determined on the basis of the budget forecasts adopted at the 139th meeting of the Advisory Committee on Own Resources on 16 May 2007.

(4) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 382 936 000	3 281 165 000	50	1 640 582 500	1 382 936 000	
Bulgaria	162 066 000	275 603 000	50	137 801 500	137 801 500	Bulgaria
Czech Republic	671 704 000	1 159 468 000	50	579 734 000	579 734 000	Czech Republic
Denmark	938 241 000	2 293 154 000	50	1 146 577 000	938 241 000	
Germany	10 072 673 000	23 873 467 000	50	11 936 733 500	10 072 673 000	
Estonia	85 284 000	144 132 000	50	72 066 000	72 066 000	Estonia
Greece	1 189 727 000	2 025 774 000	50	1 012 887 000	1 012 887 000	Greece
Spain	6 349 693 000	10 156 984 000	50	5 078 492 000	5 078 492 000	Spain
France	9 033 233 000	18 483 360 000	50	9 241 680 000	9 033 233 000	
Ireland	843 388 000	1 606 304 000	50	803 152 000	803 152 000	Ireland
Italy	5 958 859 000	15 128 335 000	50	7 564 167 500	5 958 859 000	
Cyprus	121 771 000	148 649 000	50	74 324 500	74 324 500	Cyprus
Latvia	105 115 000	188 114 000	50	94 057 000	94 057 000	Latvia
Lithuania	120 604 000	260 443 000	50	130 221 500	120 604 000	
Luxembourg	167 345 000	298 231 000	50	149 115 500	149 115 500	Luxembourg
Hungary	383 594 000	926 134 000	50	463 067 000	383 594 000	
Malta	40 405 000	50 473 000	50	25 236 500	25 236 500	Malta
Netherlands	2 685 802 000	5 500 597 000	50	2 750 298 500	2 685 802 000	
Austria	1 174 791 000	2 631 088 000	50	1 315 544 000	1 174 791 000	
Poland	1 453 429 000	2 834 857 000	50	1 417 428 500	1 417 428 500	Poland
Portugal	940 278 000	1 528 028 000	50	764 014 000	764 014 000	Portugal
Romania	478 940 000	1 136 040 000	50	568 020 000	478 940 000	
Slovenia	176 548 000	311 936 000	50	155 968 000	155 968 000	Slovenia
Slovakia	226 168 000	508 674 000	50	254 337 000	226 168 000	
Finland	758 686 000	1 755 376 000	50	877 688 000	758 686 000	
Sweden	1 433 331 000	3 322 026 000	50	1 661 013 000	1 433 331 000	
United Kingdom	10 178 922 000	20 577 468 000	50	10 288 734 000	10 178 922 000	
Total	**57 133 533 000**	**120 405 880 000**		**60 202 940 000**	**55 191 056 500**	

[1] The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom):

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2007.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 072 673 000 / (55 191 056 500 – 10 178 922 000) × 1/4 × 5 331 368 973 = 298 259 219

(2) calculation of the frozen rate:

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK+ D + NL + A + S)]

Frozen rate = (5 331 368 973 – (298 259 219 + 79 528 563 + 34 786 421 + 42 441 980)) / (55 191 056 500 – (10 178 922 000 + 10 072 673 000 + 2 685 802 000 + 1 174 791 000 + 1 433 331 000))

Frozen rate = 0,164488594287511 %

Uniform rate

0,5 % – 0,164488594287511 % = 0,335511405712489 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 382 936 000	0,50	0,335511406	463 990 801
Bulgaria	137 801 500	0,50	0,335511406	46 233 975
Czech Republic	579 734 000	0,50	0,335511406	194 507 369
Denmark	938 241 000	0,50	0,335511406	314 790 557
Germany	10 072 673 000	0,50	0,335511406	3 379 496 678
Estonia	72 066 000	0,50	0,335511406	24 178 965
Greece	1 012 887 000	0,50	0,335511406	339 835 141
Spain	5 078 492 000	0,50	0,335511406	1 703 891 990
France	9 033 233 000	0,50	0,335511406	3 030 752 702
Ireland	803 152 000	0,50	0,335511406	269 466 657
Italy	5 958 859 000	0,50	0,335511406	1 999 265 160
Cyprus	74 324 500	0,50	0,335511406	24 936 717
Latvia	94 057 000	0,50	0,335511406	31 557 196
Lithuania	120 604 000	0,50	0,335511406	40 464 018
Luxembourg	149 115 500	0,50	0,335511406	50 029 951
Hungary	383 594 000	0,50	0,335511406	128 700 162
Malta	25 236 500	0,50	0,335511406	8 467 134
Netherlands	2 685 802 000	0,50	0,335511406	901 117 204
Austria	1 174 791 000	0,50	0,335511406	394 155 780
Poland	1 417 428 500	0,50	0,335511406	475 563 429
Portugal	764 014 000	0,50	0,335511406	256 335 411
Romania	478 940 000	0,50	0,335511406	160 689 833
Slovenia	155 968 000	0,50	0,335511406	52 329 043
Slovakia	226 168 000	0,50	0,335511406	75 881 944
Finland	758 686 000	0,50	0,335511406	254 547 806
Sweden	1 433 331 000	0,50	0,335511406	480 898 899
United Kingdom	10 178 922 000	0,50	0,335511406	3 415 144 429
Total	**55 191 056 500**			**18 517 228 951**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 281 165 000		1 938 983 245
Bulgaria	275 603 000		162 865 811
Czech Republic	1 159 468 000		685 180 119
Denmark	2 293 154 000		1 355 124 532
Germany	23 873 467 000		14 107 870 986
Estonia	144 132 000		85 173 874
Greece	2 025 774 000		1 197 118 049
Spain	10 156 984 000		6 002 204 032
France	18 483 360 000		10 922 622 101
Ireland	1 606 304 000		949 234 964
Italy	15 128 335 000		8 939 991 767
Cyprus	148 649 000		87 843 166
Latvia	188 114 000	0,5909435 (1)	111 164 752
Lithuania	260 443 000		153 907 107
Luxembourg	298 231 000		176 237 681
Hungary	926 134 000		547 292 900
Malta	50 473 000		29 826 693
Netherlands	5 500 597 000		3 250 542 237
Austria	2 631 088 000		1 554 824 444
Poland	2 834 857 000		1 675 240 417
Portugal	1 528 028 000		902 978 268
Romania	1 136 040 000		671 335 494
Slovenia	311 936 000		184 336 563
Slovakia	508 674 000		300 597 612
Finland	1 755 376 000		1 037 328 099
Sweden	3 322 026 000		1 963 129 788
United Kingdom	20 577 468 000		12 160 121 686
Total	**120 405 880 000**		**71 153 076 387**

(1) Calculation of rate: (71 153 076 387) / (120 405 880 000) = 0,590943535207749 %.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for 2006 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,6888	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,6868	
3. (1) – (2)	9,0020	
4. Total allocated expenditure		**96 930 892 220**
5. Pre-accession expenditure (PAE) (2)		1 837 927 773
6. PAE-adjusted total allocated expenditure = (4) – (5)		95 092 964 446
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 649 772 605
8. United Kingdom's advantage (3)		339 974 729
9. Basic compensation for the United Kingdom = (7) – (8)		5 309 797 876
10. Windfall gains deriving from traditional own resources (4)		– 21 571 097
11. Correction for the United Kingdom = (9) – (10)		5 331 368 973

(1) Rounded percentages.

(2) The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004 and 2005. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for 2003 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total notional non-capped VAT bases	18,4058	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,5941	
3. (1) – (2)	10,8117	
4. Total allocated expenditure		**81 204 065 722**
5. Pre-accession expenditure (PAE) (2)		0
6. PAE-adjusted total allocated expenditure = (4) – (5)		81 204 065 722
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 794 476 156
8. United Kingdom's advantage (3)		489 158 724
9. Basic compensation for the United Kingdom = (7) – (8)		5 305 317 431
10. Windfall gains deriving from traditional own resources (4)		20 223 422
11. Correction for the United Kingdom = (9) – (10)		5 285 094 010

(1) Rounded percentages.
(2) The amount of pre-accession expenditure (PAE) is nil for the 2003 UK correction.
(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note:

The difference of – € 106 465 028 between the definitive amount of the 2003 UK correction (€ 5 285 094 010, as calculated above) and the previously budgeted amount of the 2003 UK correction (€ 5 391 559 038, entered in the AB 8/2004) is financed in chapter 3 5 of the AB 5/2007. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 5/2007. This 'indirect effect' corresponds to a payment of € 22 443 975 to the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 5/2007 is a payment of € 84 021 053 from the United Kingdom (= – € 106 465 028 + € 22 443 975).

TABLE 5.1

Calculation of the financing of the correction 2006 for the United Kingdom amounting to EUR – 5 331 368 973 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,73	3,29	5,09		1,35	4,64	247 212 185
Bulgaria	0,23	0,28	0,43		0,11	0,39	20 764 704
Czech Republic	0,96	1,16	1,80		0,48	1,64	87 357 575
Denmark	1,90	2,30	3,56		0,94	3,24	172 772 662
Germany	19,83	23,91	0,00	– 17,94	0,00	5,98	318 742 577
Estonia	0,12	0,14	0,22		0,06	0,20	10 859 310
Greece	1,68	2,03	3,14		0,83	2,86	152 627 502
Spain	8,44	10,17	15,75		4,18	14,35	765 255 697
France	15,35	18,52	28,66		7,61	26,12	1 392 588 247
Ireland	1,33	1,61	2,49		0,66	2,27	121 023 454
Italy	12,56	15,15	23,45		6,22	21,38	1 139 811 242
Cyprus	0,12	0,15	0,23		0,06	0,21	11 199 633
Latvia	0,16	0,19	0,29		0,08	0,27	14 173 037
Lithuania	0,22	0,26	0,40		0,11	0,37	19 622 507
Luxembourg	0,25	0,30	0,46		0,12	0,42	22 469 561
Hungary	0,77	0,93	1,44		0,38	1,31	69 777 536
Malta	0,04	0,05	0,08		0,02	0,07	3 802 778
Netherlands	4,57	5,51	0,00	– 4,13	0,00	1,38	73 440 295
Austria	2,19	2,64	0,00	– 1,98	0,00	0,66	35 128 529
Poland	2,35	2,84	4,40		1,17	4,01	213 586 087
Portugal	1,27	1,53	2,37		0,63	2,16	115 125 921
Romania	0,94	1,14	1,76		0,47	1,61	85 592 444
Slovenia	0,26	0,31	0,48		0,13	0,44	23 502 134
Slovakia	0,42	0,51	0,79		0,21	0,72	38 324 928
Finland	1,46	1,76	2,72		0,72	2,48	132 254 957
Sweden	2,76	3,33	0,00	– 2,50	0,00	0,83	44 353 471
United Kingdom	17,09	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 26,54**	**26,54**	**100,00**	**5 331 368 973**

The calculations are made to 15 decimal places.

TABLE 5.2

Financing of the definitive 2003 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	– 14 753 654
Bulgaria	—
Czech Republic	– 1 608 121
Denmark	– 10 006 747
Germany	– 24 550 127
Estonia	315 538
Greece	– 6 785 714
Spain	– 13 511 113
France	– 65 707 572
Ireland	– 1 378 521
Italy	23 366 998
Cyprus	– 425 975
Latvia	874 764
Lithuania	518 395
Luxembourg	– 1 256 235
Hungary	5 476 350
Malta	– 236 695
Netherlands	18 967 817
Austria	7 874 336
Poland	989 400
Portugal	– 1 251 826
Romania	—
Slovenia	– 870 400
Slovakia	2 510 865
Finland	– 218 910
Sweden	– 2 353 906
United Kingdom	84 021 053
Total	**0**

TABLE 6

Summary of financing (1) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources (2)
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom corrections (years 2003 + 2006)	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	16 200 000	– 4 900 000	1 580 900 000	1 592 200 000	530 733 334	463 990 801	1 938 983 245	232 458 531	2 635 432 577	2,94 %	4 227 632 577
Bulgaria	8 900 000	0	40 700 000	49 600 000	16 533 334	46 233 975	162 865 811	20 764 704	229 864 490	0,26 %	279 464 490
Czech Republic	5 900 000	8 000 000	186 900 000	200 800 000	66 933 334	194 507 369	685 180 119	85 749 454	965 436 942	1,08 %	1 166 236 942
Denmark	36 100 000	– 2 600 000	286 700 000	320 200 000	106 733 333	314 790 557	1 355 124 532	162 765 915	1 832 681 004	2,04 %	2 152 881 004
Germany	195 600 000	– 22 000 000	3 034 600 000	3 208 200 000	1 069 399 996	3 379 496 678	14 107 870 986	294 192 450	17 781 560 114	19,83 %	20 989 760 114
Estonia	800 000	17 100 000	22 600 000	40 500 000	13 500 000	24 178 965	85 173 874	11 174 848	120 527 687	0,13 %	161 027 687
Greece	9 700 000	– 900 000	220 700 000	229 500 000	76 500 000	339 835 141	1 197 118 049	145 841 788	1 682 794 978	1,88 %	1 912 294 978
Spain	51 900 000	– 1 300 000	1 247 400 000	1 298 000 000	432 666 667	1 703 891 990	6 002 204 032	751 744 584	8 457 840 606	9,43 %	9 755 840 606
France	111 300 000	– 20 600 000	1 269 700 000	1 360 400 000	453 466 667	3 030 752 702	10 922 622 101	1 326 880 675	15 280 255 478	17,04 %	16 640 655 478
Ireland	700 000	– 500 000	216 800 000	217 000 000	72 333 333	269 466 657	949 234 964	119 644 933	1 338 346 554	1,49 %	1 555 346 554
Italy	153 400 000	– 7 100 000	1 505 600 000	1 651 900 000	550 633 333	1 999 265 160	8 939 991 767	1 163 178 240	12 102 435 167	13,50 %	13 754 335 167
Cyprus	3 800 000	7 500 000	30 500 000	41 800 000	13 933 334	24 936 717	87 843 166	10 773 658	123 553 541	0,14 %	165 353 541
Latvia	1 100 000	1 600 000	24 200 000	26 900 000	8 966 667	31 557 196	111 164 752	15 047 801	157 769 749	0,18 %	184 669 749
Lithuania	2 200 000	0	41 300 000	43 500 000	14 500 000	40 464 018	153 907 107	20 140 902	214 512 027	0,24 %	258 012 027
Luxembourg	600 000	0	20 300 000	20 900 000	6 966 667	50 029 951	176 237 681	21 213 326	247 480 958	0,28 %	268 380 958
Hungary	4 300 000	– 100 000	114 800 000	119 000 000	39 666 667	128 700 162	547 292 900	75 253 886	751 246 948	0,84 %	870 246 948
Malta	1 200 000	500 000	10 100 000	11 800 000	3 933 334	8 467 134	29 826 693	3 566 083	41 859 910	0,05 %	53 659 910
Netherlands	263 900 000	– 5 000 000	1 506 600 000	1 765 500 000	588 500 000	901 117 204	3 250 542 237	92 408 112	4 244 067 553	4,73 %	6 009 567 553
Austria	3 900 000	– 2 000 000	257 200 000	259 100 000	86 366 667	394 155 780	1 554 824 444	43 002 865	1 991 983 089	2,22 %	2 251 083 089
Poland	41 300 000	– 2 800 000	266 300 000	304 800 000	101 600 000	475 563 429	1 675 240 417	214 575 487	2 365 379 333	2,64 %	2 670 179 333
Portugal	24 700 000	– 200 000	95 900 000	120 400 000	40 133 333	256 335 411	902 978 268	113 874 095	1 273 187 774	1,42 %	1 393 587 774
Romania	26 500 000	0	134 300 000	160 800 000	53 600 000	160 689 833	671 335 494	85 592 444	917 617 771	1,02 %	1 078 417 771
Slovenia	300 000	– 200 000	37 800 000	37 900 000	12 633 333	52 329 043	184 336 563	22 631 734	259 297 340	0,29 %	297 197 340
Slovakia	1 300 000	2 500 000	65 700 000	69 500 000	23 166 667	75 881 944	300 597 612	40 835 793	417 315 349	0,47 %	486 815 349
Finland	6 600 000	– 400 000	134 800 000	141 000 000	47 000 000	254 547 806	1 037 328 099	132 036 047	1 423 911 952	1,59 %	1 564 911 952
Sweden	17 500 000	– 1 000 000	406 100 000	422 600 000	140 866 667	480 898 899	1 963 129 788	41 999 565	2 486 028 252	2,77 %	2 908 628 252
United Kingdom	497 100 000	– 3 300 000	2 325 300 000	2 819 100 000	939 700 000	3 415 144 429	12 160 121 686	– 5 247 347 920	10 327 918 195	11,52 %	13 147 018 195
Total	**1 486 800 000**	**– 37 700 000**	**15 083 800 000**	**16 532 900 000**	**5 510 966 667**	**18 517 228 951**	**71 153 076 387**		**89 670 305 338**	**100,00 %**	**106 203 205 338**

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (106 203 205 338 + 7 642 610 077 = 113 845 815 415 = 113 845 815 415).

(2) Total own resources as percentage of GNI: (106 203 205 338) / (12 040 588 000 000) = 0,88 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2007	Amending budget No 7	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 486 800 000		1 486 800 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	– 37 700 000		– 37 700 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	15 083 800 000		15 083 800 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM	18 517 228 951		18 517 228 951
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	77 129 244 275	– 5 976 167 888	71 153 076 387
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
	Title 1 — Total	**112 179 373 226**	**– 5 976 167 888**	**106 203 205 338**

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom***			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	77 129 244 275	– 5 976 167 888	71 153 076 387
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—		—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—		—
	Article 1 4 0 — Subtotal	77 129 244 275	– 5 976 167 888	71 153 076 387
	Chapter 1 4 — Total	**77 129 244 275**	**– 5 976 167 888**	**71 153 076 387**

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2007	Amending budget No 7	New amount
77 129 244 275	– 5 976 167 888	71 153 076 387

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,5909 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 0 *(cont'd)*

Member State	Budget 2007	Amending budget No 7	New amount
Belgium	2 101 839 020	– 162 855 775	1 938 983 245
Bulgaria	176 544 959	– 13 679 148	162 865 811
Czech Republic	742 728 599	– 57 548 480	685 180 119
Denmark	1 468 941 841	– 113 817 309	1 355 124 532
Germany	15 292 795 237	– 1 184 924 251	14 107 870 986
Estonia	92 327 652	– 7 153 778	85 173 874
Greece	1 297 664 347	– 100 546 298	1 197 118 049
Spain	6 506 330 920	– 504 126 888	6 002 204 032
France	11 840 016 355	– 917 394 254	10 922 622 101
Ireland	1 028 961 489	– 79 726 525	949 234 964
Italy	9 690 864 314	– 750 872 547	8 939 991 767
Cyprus	95 221 139	– 7 377 973	87 843 166
Latvia	120 501 513	– 9 336 761	111 164 752
Lithuania	166 833 810	– 12 926 703	153 907 107
Luxembourg	191 039 936	– 14 802 255	176 237 681
Hungary	593 260 192	– 45 967 292	547 292 900
Malta	32 331 846	– 2 505 153	29 826 693
Netherlands	3 523 556 239	– 273 014 002	3 250 542 237
Austria	1 685 414 608	– 130 590 164	1 554 824 444
Poland	1 815 944 355	– 140 703 938	1 675 240 417
Portugal	978 819 679	– 75 841 411	902 978 268
Romania	727 721 160	– 56 385 666	671 335 494
Slovenia	199 819 045	– 15 482 482	184 336 563
Slovakia	325 844 894	– 25 247 282	300 597 612
Finland	1 124 453 592	– 87 125 493	1 037 328 099
Sweden	2 128 013 639	– 164 883 851	1 963 129 788
United Kingdom	13 181 453 895	– 1 021 332 209	12 160 121 686
Item 1 4 0 0 — Total	77 129 244 275	– 5 976 167 888	71 153 076 387

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2007	Amending budget No 7	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	2 108 571 836		2 108 571 836
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	961 333 882	961 333 882
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	2 868 930 798	2 868 930 798
3 3	REFUNDS TO MEMBER STATES	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		0
3 6	RESULT OF THE INTERMEDIATE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
	Title 3 — Total	**2 108 571 836**	**3 830 264 680**	**5 938 836 516**

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000			
3 1 0	***Application for 1989 and subsequent financial years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000***			
3 1 0 3	Application for 1989 and subsequent years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000	p.m.	961 333 882	961 333 882
	Article 3 1 0 — Subtotal	p.m.	961 333 882	961 333 882
	Chapter 3 1 — Total	**p.m.**	**961 333 882**	**961 333 882**

3 1 0 Application for 1989 and subsequent financial years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000

3 1 0 3 Application for 1989 and subsequent years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000

Budget 2007	Amending budget No 7	New amount
p.m.	961 333 882	961 333 882

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), as amended by Regulation (EC, Euratom) No 2028/2004 (OJ L 352, 27.11.2004, p. 1), and in particular Article 10(4), (5), (6) and (9) thereof.

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 1 0 *(cont'd)*

3 1 0 3 *(cont'd)*

Member State	Budget 2007	Amending budget No 7	New amount
Belgium	p.m.	4 519 072	4 519 072
Bulgaria	—	—	—
Czech Republic	p.m.	7 543 216	7 543 216
Denmark	p.m.	17 813 516	17 813 516
Germany	p.m.	255 682 865	255 682 865
Estonia	p.m.	2 638 764	2 638 764
Greece	p.m.	358 061 101	358 061 101
Spain	p.m.	18 943 810	18 943 810
France	p.m.	83 027 672	83 027 672
Ireland	p.m.	6 971 686	6 971 686
Italy	p.m.	30 811 195	30 811 195
Cyprus	p.m.	210 275	210 275
Latvia	p.m.	3 709 837	3 709 837
Lithuania	p.m.	6 663 117	6 663 117
Luxembourg	p.m.	3 160 955	3 160 955
Hungary	p.m.	9 919 673	9 919 673
Malta	p.m.	677 638	677 638
Netherlands	p.m.	35 170 231	35 170 231
Austria	p.m.	14 890 661	14 890 661
Poland	p.m.	30 347 537	30 347 537
Portugal	p.m.	13 056 639	13 056 639
Romania	—	—	—
Slovenia	p.m.	3 560 076	3 560 076
Slovakia	p.m.	8 125 338	8 125 338
Finland	p.m.	6 148 159	6 148 159
Sweden	p.m.	13 766 233	13 766 233
United Kingdom	p.m.	25 914 616	25 914 616
Item 3 1 0 3 — Total	p.m.	961 333 882	961 333 882

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000			
3 2 0	***Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000***			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000	p.m.	2 868 930 798	2 868 930 798
	Article 3 2 0 — Subtotal	p.m.	2 868 930 798	2 868 930 798
	Chapter 3 2 — Total	**p.m.**	**2 868 930 798**	**2 868 930 798**

3 2 0 ***Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000***

3 2 0 3 Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000

Budget 2007	Amending budget No 7	New amount
p.m.	2 868 930 798	2 868 930 798

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), as amended by Regulation (EC, Euratom) No 2028/2004 (OJ L 352, 27.11.2004, p. 1), and in particular Article 10(7), (8) and (9) thereof.

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 2 0 *(cont'd)*

3 2 0 3 *(cont'd)*

Member State	Budget 2007	Amending budget No 7	New amount
Belgium	p.m.	46 708 288	46 708 288
Bulgaria	—	—	—
Czech Republic	p.m.	29 084 823	29 084 823
Denmark	p.m.	38 799 204	38 799 204
Germany	p.m.	544 983 624	544 983 624
Estonia	p.m.	10 660 823	10 660 823
Greece	p.m.	749 353 445	749 353 445
Spain	p.m.	70 824 889	70 824 889
France	p.m.	292 310 439	292 310 439
Ireland	p.m.	23 200 473	23 200 473
Italy	p.m.	203 039 128	203 039 128
Cyprus	p.m.	778 358	778 358
Latvia	p.m.	7 249 952	7 249 952
Lithuania	p.m.	4 340 660	4 340 660
Luxembourg	p.m.	25 928 180	25 928 180
Hungary	p.m.	2 511 652	2 511 652
Malta	p.m.	2 658 582	2 658 582
Netherlands	p.m.	149 797 426	149 797 426
Austria	p.m.	9 992 992	9 992 992
Poland	p.m.	72 161 161	72 161 161
Portugal	p.m.	37 022 927	37 022 927
Romania	—	—	—
Slovenia	p.m.	13 954 002	13 954 002
Slovakia	p.m.	360 685	360 685
Finland	p.m.	50 323 629	50 323 629
Sweden	p.m.	13 034 566	13 034 566
United Kingdom	p.m.	469 850 890	469 850 890
Item 3 2 0 3 — Total	p.m.	2 868 930 798	2 868 930 798

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

Title Chapter	Heading	Budget 2007	Amending budget No 7	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.	6 500 000	6 500 000
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.	173 000 000	173 000 000
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000		10 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
	Title 6 — Total	**10 000 000**	**179 500 000**	**189 500 000**

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 1	***Repayment of expenditure incurred on behalf of one or more Member States***			
6 1 1 3	Revenue from the investments provided for in Article 4 of Decision 2003/76/EC — Assigned revenue	p.m.		p.m.
6 1 1 4	Revenue accruing from amounts recovered under the research programme of the Research Fund for Coal and Steel	p.m.		p.m.
	Article 6 1 1 — Subtotal	p.m.		p.m.
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue***	p.m.		p.m.
	Article 6 1 2 — Subtotal	p.m.		p.m.
6 1 3	***Sums recovered in accordance with Article 8 of Regulation (EC) No 1258/1999***	p.m.		p.m.
	Article 6 1 3 — Subtotal	p.m.		p.m.
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology — Assigned revenue	p.m.		p.m.
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	—		—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises — Assigned revenue	p.m.		p.m.
	Article 6 1 4 — Subtotal	p.m.		p.m.
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	6 500 000	6 500 000
6 1 5 1	Repayment of unused subsidies for balancing budgets — Assigned revenue	p.m.		p.m.
6 1 5 2	Repayment of unused interest subsidies — Assigned revenue	p.m.		p.m.
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution — Assigned revenue	p.m.		p.m.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
6 1 5 7	Repayments of payments on account under the Structural Funds and the Cohesion Fund	p.m.		p.m.
6 1 5 8	Repayment of miscellaneous unused Community aid — Assigned revenue	p.m.		p.m.
	Article 6 1 5 — Subtotal	p.m.	6 500 000	6 500 000
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency — Assigned revenue***	p.m.		p.m.
	Article 6 1 6 — Subtotal	p.m.		p.m.
6 1 7	***Repayment of amounts paid in connection with Community aid to non-member countries***			
6 1 7 0	Repayments within the framework of cooperation with South Africa — Assigned revenue	p.m.		p.m.
	Article 6 1 7 — Subtotal	p.m.		p.m.
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid — Assigned revenue	p.m.		p.m.
6 1 8 1	Repayment of additional costs caused by the recipients of food aid — Assigned revenue	p.m.		p.m.
	Article 6 1 8 — Subtotal	p.m.		p.m.
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***			
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies under Council Decision 94/179/Euratom — Assigned revenue	p.m.		p.m.
	Article 6 1 9 — Subtotal	p.m.		p.m.
	Chapter 6 1 — Total	**p.m.**	**6 500 000**	**6 500 000**

6 1 5 Repayment of unused Community aid

6 1 5 0 Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund

Budget 2007	Amending budget No 7	New amount
p.m.	6 500 000	6 500 000

Remarks

Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund.

In accordance with Article 18 of the Financial Regulation, this revenue may be used to provide additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
6 5	FINANCIAL CORRECTIONS			
6 5 0	***Financial corrections***			
6 5 0 0	Financial corrections in connection with the Structural Funds	p.m.	173 000 000	173 000 000
	Article 6 5 0 — Subtotal	p.m.	173 000 000	173 000 000
	Chapter 6 5 — Total	**p.m.**	**173 000 000**	**173 000 000**

6 5 0 Financial corrections

6 5 0 0 Financial corrections in connection with the Structural Funds

Budget 2007	Amending budget No 7	New amount
p.m.	173 000 000	173 000 000

Remarks

This item is intended to accommodate financial corrections in connection with the Structural Funds (European Agricultural Guidance and Guarantee Fund, Guidance Section, Financial Instrument for Fisheries Guidance, European Regional Development Fund and European Social Fund).

The amounts booked to this item may, in accordance with Article 18 of the Financial Regulation, be used to provide additional appropriations on the corresponding headings of Titles 04, 05, 11 and 13 of the statement of expenditure in Section III 'Commission' if they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Legal basis

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 1260/1999 (OJ L 161, 26.6.1999, p. 1), and in particular Article 24 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1), and in particular Article 32(2) thereof.

Commission Regulation (EC) No 448/2001 of 2 March 2001 laying down detailed rules for the implementation of Council Regulation (EC) No 1260/1999 as regards the procedure for making financial corrections to assistance granted under the Structural Funds (OJ L 64, 6.3.2001, p. 13), as amended by Regulation (EC) No 1978/2006 (OJ L 368, 23.12.2006, p. 89).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2007	Amending budget No 7	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	33 000 000	56 000 000
7 1	FINES	100 000 000	282 000 000	382 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
	Title 7 — Total	**123 000 000**	**315 000 000**	**438 000 000**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	Article 7 0 0 — Subtotal	8 000 000		8 000 000
7 0 1	***Interest on late payments and other interest on fines***	15 000 000	33 000 000	48 000 000
	Article 7 0 1 — Subtotal	15 000 000	33 000 000	48 000 000
	Chapter 7 0 — Total	**23 000 000**	**33 000 000**	**56 000 000**

7 0 1 *Interest on late payments and other interest on fines*

Budget 2007	Amending budget No 7	New amount
15 000 000	33 000 000	48 000 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1) and in particular Article 71(4) thereof.

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 1248/2006 (OJ L 227, 19.8.2006, p. 3), and in particular Article 86 thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1) and in particular Articles 14 and 15 thereof.

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
7 1	FINES			
7 1 0	***Fines, periodic penalty payments and other penalties***	100 000 000	282 000 000	382 000 000
	Article 7 1 0 — Subtotal	100 000 000	282 000 000	382 000 000
7 1 1	***Collection of fines imposed for fraud and irregularities which are damaging to the Community's financial interests***	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	**100 000 000**	**282 000 000**	**382 000 000**

7 1 0 ***Fines, periodic penalty payments and other penalties***

Budget 2007	Amending budget No 7	New amount
100 000 000	282 000 000	382 000 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 1248/2006 (OJ L 227, 19.8.2006, p. 3).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1) and in particular Articles 14 and 15 thereof.

SECTION III

COMMISSION

COMMISSION

REVENUE

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

Title Chapter	Heading	Budget 2007	Amending budget No 7	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.	6 500 000	6 500 000
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.	173 000 000	173 000 000
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000		10 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
	Title 6 — Total	**10 000 000**	**179 500 000**	**189 500 000**

COMMISSION

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 3	Revenue from the investments provided for in Article 4 of Decision 2003/76/EC — Assigned revenue	p.m.		p.m.
6 1 1 4	Revenue accruing from amounts recovered under the research programme of the Research Fund for Coal and Steel	p.m.		p.m.
	Article 6 1 1 — Subtotal	p.m.		p.m.
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue***	p.m.		p.m.
	Article 6 1 2 — Subtotal	p.m.		p.m.
6 1 3	***Sums recovered in accordance with Article 8 of Regulation (EC) No 1258/1999***	p.m.		p.m.
	Article 6 1 3 — Subtotal	p.m.		p.m.
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology — Assigned revenue	p.m.		p.m.
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	—		—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises — Assigned revenue	p.m.		p.m.
	Article 6 1 4 — Subtotal	p.m.		p.m.
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	6 500 000	6 500 000
6 1 5 1	Repayment of unused subsidies for balancing budgets — Assigned revenue	p.m.		p.m.
6 1 5 2	Repayment of unused interest subsidies — Assigned revenue	p.m.		p.m.
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution — Assigned revenue	p.m.		p.m.
6 1 5 7	Repayments of payments on account under the Structural Funds and the Cohesion Fund	p.m.		p.m.
6 1 5 8	Repayment of miscellaneous unused Community aid — Assigned revenue	p.m.		p.m.
	Article 6 1 5 — Subtotal	p.m.	6 500 000	6 500 000

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency — Assigned revenue***	p.m.		p.m.
	Article 6 1 6 — Subtotal	p.m.		p.m.
6 1 7	***Repayment of amounts paid in connection with Community aid to non-member countries***			
6 1 7 0	Repayments within the framework of cooperation with South Africa — Assigned revenue	p.m.		p.m.
	Article 6 1 7 — Subtotal	p.m.		p.m.
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid — Assigned revenue	p.m.		p.m.
6 1 8 1	Repayment of additional costs caused by the recipients of food aid — Assigned revenue	p.m.		p.m.
	Article 6 1 8 — Subtotal	p.m.		p.m.
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***			
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies pursuant to Council Decision 94/179/Euratom — Assigned revenue	p.m.		p.m.
	Article 6 1 9 — Subtotal	p.m.		p.m.
	Chapter 6 1 — Total	**p.m.**	**6 500 000**	**6 500 000**

6 1 5 ***Repayment of unused Community aid***

6 1 5 0 Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund

Budget 2007	Amending budget No 7	New amount
p.m.	6 500 000	6 500 000

Remarks

Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund.

In accordance with Article 18 of the Financial Regulation, this revenue may be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

COMMISSION

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
6 5	FINANCIAL CORRECTIONS			
6 5 0	***Financial corrections***			
6 5 0 0	Financial corrections in connection with the Structural Funds	p.m.	173 000 000	173 000 000
	Article 6 5 0 — Subtotal	p.m.	173 000 000	173 000 000
	Chapter 6 5 — Total	**p.m.**	**173 000 000**	**173 000 000**

6 5 0 Financial corrections

6 5 0 0 Financial corrections in connection with the Structural Funds

Budget 2007	Amending budget No 7	New amount
p.m.	173 000 000	173 000 000

Remarks

This item is intended to accommodate financial corrections in connection with the Structural Funds (European Agricultural Guidance and Guarantee Fund, Guidance Section, Financial Instrument for Fisheries Guidance, European Regional Development Fund and European Social Fund).

The amounts entered against this item may, in accordance with Article 18 of the Financial Regulation, be used to provide additional appropriations on the corresponding headings of Titles 04, 05, 11 and 13 of the statement of expenditure in this section if they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Legal basis

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing Financial Instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11), and in particular Article 24 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1) and in particular Article 39(3) thereof.

Commission Regulation (EC) No 448/2001 of 2 March 2001 laying down detailed rules for the implementation of Council Regulation (EC) No 1260/1999 as regards the procedure for making financial corrections to assistance granted under the Structural Funds (OJ L 64, 6.3.2001, p. 13), as amended by Regulation (EC) No 1978/2006 (OJ L 368, 23.12.2006, p. 89).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2007	Amending budget No 7	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	33 000 000	56 000 000
7 1	FINES	100 000 000	282 000 000	382 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
	Title 7 — Total	**123 000 000**	**315 000 000**	**438 000 000**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	Article 7 0 0 — Subtotal	8 000 000		8 000 000
7 0 1	***Interest on late payments and other interest on fines***	15 000 000	33 000 000	48 000 000
	Article 7 0 1 — Subtotal	15 000 000	33 000 000	48 000 000
	Chapter 7 0 — Total	**23 000 000**	**33 000 000**	**56 000 000**

7 0 1 *Interest on late payments and other interest on fines*

Budget 2007	Amending budget No 7	New amount
15 000 000	33 000 000	48 000 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1), and in particular Article 71(4) thereof.

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 1248/2006 (OJ L 227, 19.8.2006, p. 3), and in particular Article 86 thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 7	New amount
7 1	FINES			
7 1 0	***Fines, periodic penalty payments and other penalties***	100 000 000	282 000 000	382 000 000
	Article 7 1 0 — Subtotal	100 000 000	282 000 000	382 000 000
7 1 1	***Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests***	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	**100 000 000**	**282 000 000**	**382 000 000**

7 1 0 ***Fines, periodic penalty payments and other penalties***

Budget 2007	Amending budget No 7	New amount
100 000 000	282 000 000	382 000 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 1248/2006 (OJ L 227, 19.8.2006, p. 3).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	504 160 560		– 40 500 000	520 241 674	463 660 560
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 433 869 299	11 623 892 019			11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068	– 400 000 000	– 400 000 000	52 040 612 622	52 015 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518		– 176 402 000	980 952 518	1 008 028 518
07	ENVIRONMENT	352 106 231	327 936 231		– 88 700 000	352 106 231	239 236 231
08	RESEARCH	3 564 658 302	2 693 253 302		– 239 591 000	3 564 658 302	2 453 662 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466		– 10 000 000	1 433 549 466	1 164 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478		– 19 420 000	891 221 601	1 139 951 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 819 844 798	27 173 083 560		– 560 000 000	34 819 844 798	26 613 083 560
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808			109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486			532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065		– 104 037 000	612 218 065	374 056 065
19	EXTERNAL RELATIONS	3 425 688 752	2 955 185 510		– 12 753 208	3 425 688 752	2 942 432 302
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330			1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473			1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	955 814 057	955 814 057			955 814 057	955 814 057
27	BUDGET	518 734 702	518 734 702			518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
	Expenditure D — Total	**124 205 974 458**	**112 920 028 747**	**– 400 000 000**	**– 1 651 403 208**	**123 805 974 458**	**111 268 625 539**

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	121 900 674	121 900 674			121 900 674	121 900 674
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	156 440 000	135 836 000		– 40 500 000	156 440 000	95 336 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	70 185 000	73 127 000			70 185 000	73 127 000
02 04	COOPERATION — SPACE AND SECURITY	171 716 000	173 136 886			171 716 000	173 136 886
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	160 000			—	160 000
	Title 02 — Total	**520 241 674**	**504 160 560**		**– 40 500 000**	**520 241 674**	**463 660 560**

COMMISSION

TITLE 02

ENTERPRISE

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP							
02 02 01	***Competitiveness and innovation framework programme — Entrepreneurship and innovation programme***	1.1	111 100 000	58 500 000		– 30 000 000	111 100 000	28 500 000
	Article 02 02 01 — Subtotal		111 100 000	58 500 000		– 30 000 000	111 100 000	28 500 000
02 02 02	***Supplementing the work on competitiveness, innovation and entrepreneurship***							
02 02 02 01	Supplementing the work on the industrial competitiveness policy for the European Union	1.1	3 060 000	5 395 000			3 060 000	5 395 000
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for SMEs	1.1	p.m.	13 661 000			p.m.	13 661 000
	Article 02 02 02 — Subtotal		3 060 000	19 056 000			3 060 000	19 056 000
02 02 03	***Improving the business environment for SMEs***							
02 02 03 01	Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	1.1	p.m.	2 000 000			p.m.	2 000 000
02 02 03 02	Support for SMEs in the new financial environment	1.1	p.m.	7 000 000		– 5 000 000	p.m.	2 000 000
02 02 03 03	Pilot project — Transfer of expertise through mentoring in SMEs	1.1	p.m.	2 000 000			p.m.	2 000 000
02 02 03 04	Erasmus for Young Entrepreneurs	1.1	3 000 000	3 000 000		– 1 500 000	3 000 000	1 500 000
	Article 02 02 03 — Subtotal		3 000 000	14 000 000		– 6 500 000	3 000 000	7 500 000
02 02 04	***Networks for the interchange of data between administrations (IDA)***							
02 02 04 01	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC)	1.1	29 280 000	34 880 000			29 280 000	34 880 000

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CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 04 02	Completion of previous IDA programmes	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 02 04 — Subtotal		29 280 000	34 880 000			29 280 000	34 880 000
02 02 05	***Enlargement programme for SMEs***							
02 02 05 01	Enlargement programme for SMEs	1.1	p.m.	1 000 000			p.m.	1 000 000
02 02 05 05	Pilot Project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises	1.1	2 000 000	2 000 000		– 2 000 000	2 000 000	p.m.
	Article 02 02 05 — Subtotal		2 000 000	3 000 000		– 2 000 000	2 000 000	1 000 000
02 02 06	***Pilot project — Regions of knowledge***	1.1	p.m.	550 000			p.m.	550 000
	Article 02 02 06 — Subtotal		p.m.	550 000			p.m.	550 000
02 02 07	***Measures in the social economy sector (cooperatives, mutual societies, associations and foundations)***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 02 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
02 02 08	***Pilot project on European Destinations of Excellence***	1.1	1 000 000	850 000			1 000 000	850 000
	Article 02 02 08 — Subtotal		1 000 000	850 000			1 000 000	850 000
02 02 09	***Preparatory action: The European Union assuming its role in a globalised world***	1.1	5 000 000	3 000 000		– 2 000 000	5 000 000	1 000 000
	Article 02 02 09 — Subtotal		5 000 000	3 000 000		– 2 000 000	5 000 000	1 000 000
02 02 10	***Pilot project: Technology transfer***	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	Article 02 02 10 — Subtotal		2 000 000	2 000 000			2 000 000	2 000 000
	Chapter 02 02 — Total		**156 440 000**	**135 836 000**		**– 40 500 000**	**156 440 000**	**95 336 000**

02 02 01 Competitiveness and innovation framework programme — Entrepreneurship and innovation programme

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
111 100 000	58 500 000		– 30 000 000	111 100 000	28 500 000

Remarks

The aim of this appropriation is to foster the competitiveness of enterprises and in particular small and medium-sized enterprises (SMEs), to promote innovation and to accelerate the development of a competitive, innovative, environment-friendly and inclusive information society, including in the field of e-commerce and eco-innovation.

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CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

02 02 01 *(cont'd)*

Action in relation to eco-innovation may include supporting the take-up of environmental technologies and eco-innovative activities; co-investment in risk capital funds that provide equity also for companies investing in eco-innovation; fostering eco-innovation networks and clusters, public-private partnerships in eco-innovation and developing innovative business services, facilitating or promoting eco-innovation; promoting new and integrated approaches on eco-innovation in fields such as environmental management and the environment-friendly design of products, processes and services, taking into account their whole life cycle.

The Community will provide support to projects concerned with the first applications or market replication of innovative or eco-innovative techniques, products or practices of Community relevance which have already been technically demonstrated with success but, owing to residual risk, have not yet significantly penetrated the market. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake.

The implemented measures shall be, in particular:

— networks bringing together a variety of stakeholders,

— market replication, projects and other measures to support the take-up of innovation,

— policy analyses, development and coordination with participating countries,

— information sharing, dissemination and awareness raising,

— support to joint actions of Member States or regions,

and other measures encompassed in the Competitiveness and Innovation framework programme.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

02 02 03 ***Improving the business environment for SMEs***

02 02 03 02 Support for SMEs in the new financial environment

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 000 000		– 5 000 000	p.m.	2 000 000

Remarks

This appropriation is intended to cover former contractual commitments related to this preparatory action whose aim is to assist credit institutions to develop their credit operations vis-à-vis SMEs.

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

02 02 03 *(cont'd)*

02 02 03 02 *(cont'd)*

Legal basis

Preparatory action, within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

02 02 03 04 Erasmus for Young Entrepreneurs

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	3 000 000		– 1 500 000	3 000 000	1 500 000

Remarks

Pilot project to enhance the competitiveness and sustainability of small and medium enterprises (SMEs) and very small enterprises (VSEs). The aim is to secure closer cooperation between Member States with a view to laying down principles for an 'expanded mentoring' scheme involving the transfer of the knowledge and core competences that are essential for the successful transfer of business ownership. The pilot project will also seek to ensure that experience is pooled at European level among young entrepreneurs (owners or managers of SMEs, VSEs and craft undertakings) by means of traineeships and training courses within SMEs in key or complementary sectors. The relevant representative bodies (chambers of commerce and industry and craft associations) will be responsible for supporting and promoting this programme. The beneficiaries will be young entrepreneurs (owners or managers of SMEs, VSEs and craft undertakings) who are in the process of setting up in business or are planning to transfer their business in the short to medium term.

Legal basis

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

02 02 05 Enlargement programme for SMEs

02 02 05 05 Pilot Project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	2 000 000		– 2 000 000	2 000 000	p.m.

Remarks

This appropriation is intended to promote cooperation and partnerships between micro, small and medium-sized enterprises in order to boost their negotiating capacity and market strength.

Legal basis

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

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CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP *(cont'd)*

02 02 09 ***Preparatory action: The European Union assuming its role in a globalised world***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	3 000 000		– 2 000 000	5 000 000	1 000 000

Remarks

New article

This appropriation is intended to finance initiatives aiming to respond positively to the challenge of globalisation and to strengthen the capacity of the Union in key areas such as research, innovation, imagination, innovative measures for SMEs, life-long learning and education, as well as measures facilitating the implementation of the Directive 2006/123/EC of the European Parliament and of the Council of 12 December 2006 on services in the internal market (OJ L 376, 27.12.2006, p. 36), based on the following criteria:

— European added value,

— recognising the worth of and investing in traditional European skills and knowledge,

— targeted on growth and competitiveness.

Legal basis

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

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TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Overall objectives

The objectives of the common agricultural policy (CAP) derive directly from the Treaty and are, in particular, to stabilise markets, ensure a fair standard of living in the farming community and guarantee security of supplies.

The CAP has been reformed a number of times since it was first introduced, most recently with the sugar reform at the end of 2005. The key aim of these reforms, as part of Agenda 2000, was to shift the slant of the farm economy towards the market in order to make the agricultural sector more competitive. Reflecting the multipurpose application of agricultural activity, the CAP must also be fully compatible with sustainable development, in particular by promoting environmentally friendly production methods and the effective use of resources. Rural development, the second pillar of the CAP, aims at enhancing the competitiveness of rural areas and preserving the environment and rural heritage in order to secure the future of rural areas and promote job maintenance and creation.

2007 will be a year of consolidation following the CAP reforms, of implementation of the Council decisions on the rural development framework 2007 to 2013 and the new CAP financial regulation as well as of the enlargement to Romania and Bulgaria.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	125 694 530	125 694 530			125 694 530	125 694 530
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS	5 615 194 000	5 612 259 000	– 673 500 000	– 673 500 000	4 941 694 000	4 938 759 000
05 03	DIRECT AIDS	36 878 533 000	36 878 533 000	188 000 000	188 000 000	37 066 533 000	37 066 533 000
05 04	RURAL DEVELOPMENT	9 897 556 092	9 657 686 782			9 897 556 092	9 657 686 782
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	48 300 000	265 900 000			48 300 000	265 900 000
05 06	INTERNATIONAL ASPECTS OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	6 161 000	6 161 000			6 161 000	6 161 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	– 172 000 000	– 172 000 000	85 500 000	85 500 000	– 86 500 000	– 86 500 000
05 08	POLICY STRATEGY AND COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	41 174 000	41 149 756			41 174 000	41 149 756
05 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 05 — Total	**52 440 612 622**	**52 415 384 068**	**– 400 000 000**	**– 400 000 000**	**52 040 612 622**	**52 015 384 068**

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TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS							
05 02 01	***Cereals***							
05 02 01 01	Export refunds for cereals	2	103 000 000	103 000 000	– 60 500 000	– 60 500 000	42 500 000	42 500 000
05 02 01 02	Intervention storage of cereals	2	316 000 000	316 000 000	– 467 000 000	– 467 000 000	– 151 000 000	– 151 000 000
05 02 01 03	Intervention for starch	2	97 000 000	97 000 000			97 000 000	97 000 000
05 02 01 99	Other measures (cereals)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 01 — Subtotal		516 000 000	516 000 000	– 527 500 000	– 527 500 000	– 11 500 000	– 11 500 000
05 02 02	***Rice***							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage of rice	2	– 2 000 000	– 2 000 000			– 2 000 000	– 2 000 000
05 02 02 99	Other measures (rice)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 02 — Subtotal		– 2 000 000	– 2 000 000			– 2 000 000	– 2 000 000
05 02 03	***Refunds on non-Annex 1 products***	2	299 000 000	299 000 000	– 112 000 000	– 112 000 000	187 000 000	187 000 000
	Article 05 02 03 — Subtotal		299 000 000	299 000 000	– 112 000 000	– 112 000 000	187 000 000	187 000 000
05 02 04	***Food programmes***							
05 02 04 01	Programmes for deprived persons	2	274 000 000	274 000 000			274 000 000	274 000 000
05 02 04 02	Food aid	2	4 000 000	4 000 000			4 000 000	4 000 000
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 04 — Subtotal		278 000 000	278 000 000			278 000 000	278 000 000
05 02 05	***Sugar***							
05 02 05 01	Export refunds for sugar and isoglucose	2	419 000 000	419 000 000			419 000 000	419 000 000
05 02 05 03	Production refunds for sugar used in the chemical industry	2	33 000 000	33 000 000			33 000 000	33 000 000
05 02 05 04	Measures to aid the disposal of raw sugar	2	p.m.	p.m.			p.m.	p.m.
05 02 05 07	Adjustment aid for the refinery industry	2	p.m.	p.m.			p.m.	p.m.
05 02 05 08	Storage measures for sugar	2	– 129 000 000	– 129 000 000			– 129 000 000	– 129 000 000
05 02 05 99	Other measures (sugar)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		323 000 000	323 000 000			323 000 000	323 000 000

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 06	***Olive oil***							
05 02 06 03	Storage measures for olive oil	2	p.m.	p.m.			p.m.	p.m.
05 02 06 04	Production refunds for olive oil in preserved products	2	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	2	50 000 000	50 000 000			50 000 000	50 000 000
05 02 06 99	Other measures (olive oil)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 06 — Subtotal		50 000 000	50 000 000			50 000 000	50 000 000
05 02 07	***Textile plants***							
05 02 07 01	Aid for fibre flax and hemp	2	22 000 000	22 000 000			22 000 000	22 000 000
05 02 07 02	Aid for cotton	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 07 — Subtotal		22 000 000	22 000 000			22 000 000	22 000 000
05 02 08	***Fruit and vegetables***							
05 02 08 01	Export refunds for fruit and vegetables	2	27 914 000	27 914 000			27 914 000	27 914 000
05 02 08 02	Compensation for withdrawals and buying-in	2	28 844 000	28 844 000			28 844 000	28 844 000
05 02 08 03	Operational funds for producer organisations	2	644 000 000	644 000 000			644 000 000	644 000 000
05 02 08 04	Special measures for nuts	2	p.m.	p.m.			p.m.	p.m.
05 02 08 06	Production aid for processed tomato products	2	279 000 000	279 000 000	– 34 000 000	– 34 000 000	245 000 000	245 000 000
05 02 08 07	Production aid for fruit-based products	2	77 000 000	77 000 000			77 000 000	77 000 000
05 02 08 08	Intervention for dried grapes and figs	2	1 000 000	1 000 000			1 000 000	1 000 000
05 02 08 09	Compensation to encourage processing of citrus fruits	2	241 000 000	241 000 000			241 000 000	241 000 000
05 02 08 10	Free distribution of fruit and vegetables	2	6 000 000	6 000 000			6 000 000	6 000 000
05 02 08 11	Aid to producer groups for preliminary recognition	2	15 000 000	15 000 000			15 000 000	15 000 000
05 02 08 99	Other measures (fruit and vegetables)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 08 — Subtotal		1 319 758 000	1 319 758 000	– 34 000 000	– 34 000 000	1 285 758 000	1 285 758 000
05 02 09	***Products of the wine-growing sector***							
05 02 09 01	Export refunds for products of the wine-growing sector	2	25 000 000	25 000 000			25 000 000	25 000 000
05 02 09 02	Storage of wine and grape must	2	87 000 000	87 000 000			87 000 000	87 000 000
05 02 09 03	Distillation of wine	2	446 000 000	446 000 000			446 000 000	446 000 000
05 02 09 04	Storage measures for alcohol	2	193 000 000	193 000 000			193 000 000	193 000 000
05 02 09 05	Aid for the use of must	2	184 000 000	184 000 000			184 000 000	184 000 000

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 09 06	Permanent abandonment premiums for areas under vines	2	87 000 000	87 000 000			87 000 000	87 000 000
05 02 09 07	Restructuring and conversion of vineyards	2	465 000 000	465 000 000			465 000 000	465 000 000
05 02 09 99	Other measures (wine-growing sector)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 09 — Subtotal		1 487 000 000	1 487 000 000			1 487 000 000	1 487 000 000
05 02 10	***Promotion***							
05 02 10 01	Promotion measures — Payments by Member States	2	38 000 000	38 000 000			38 000 000	38 000 000
05 02 10 02	Promotion measures — Direct payments by the European Community	2	7 295 000	4 360 000			7 295 000	4 360 000
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 10 — Subtotal		45 295 000	42 360 000			45 295 000	42 360 000
05 02 11	***Other plant products/measures***							
05 02 11 01	Dried fodder	2	152 000 000	152 000 000			152 000 000	152 000 000
05 02 11 04	POSEI (excluding direct aids and FISH 11 02 03)	2	212 000 000	212 000 000			212 000 000	212 000 000
05 02 11 05	Community fund for tobacco (excluding SANCO 17 03 02)	2	15 000 000	15 000 000			15 000 000	15 000 000
05 02 11 99	Other measures (other plant products/measures)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 11 — Subtotal		379 000 000	379 000 000			379 000 000	379 000 000
05 02 12	***Milk and milk products***							
05 02 12 01	Refunds for milk and milk products	2	362 000 000	362 000 000			362 000 000	362 000 000
05 02 12 02	Intervention storage of skimmed-milk powder	2	p.m.	p.m.			p.m.	p.m.
05 02 12 03	Aid for disposal of skimmed milk	2	32 000 000	32 000 000			32 000 000	32 000 000
05 02 12 04	Intervention storage of butter and cream	2	19 000 000	19 000 000			19 000 000	19 000 000
05 02 12 05	Other measures relating to butterfat	2	84 000 000	84 000 000			84 000 000	84 000 000
05 02 12 06	Intervention storage of cheese	2	24 000 000	24 000 000			24 000 000	24 000 000
05 02 12 07	Superlevy from milk producers	2	p.m.	p.m.			p.m.	p.m.
05 02 12 08	School milk	2	65 000 000	65 000 000			65 000 000	65 000 000
05 02 12 99	Other measures (milk and milk products)	2	1 000 000	1 000 000			1 000 000	1 000 000
	Article 05 02 12 — Subtotal		587 000 000	587 000 000			587 000 000	587 000 000

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 13	***Beef and veal***							
05 02 13 01	Refunds for beef and veal	2	46 000 000	46 000 000			46 000 000	46 000 000
05 02 13 02	Intervention storage of beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 03	Exceptional support measures	2	59 000 000	59 000 000			59 000 000	59 000 000
05 02 13 04	Refunds for live animals	2	12 000 000	12 000 000			12 000 000	12 000 000
05 02 13 99	Other measures (beef and veal)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 13 — Subtotal		117 000 000	117 000 000			117 000 000	117 000 000
05 02 14	***Sheepmeat and goatmeat***							
05 02 14 01	Intervention in the form of storage of sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 14 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 15	***Pigmeat, eggs and poultry, bee-keeping and other animal products***							
05 02 15 01	Refunds for pigmeat	2	22 000 000	22 000 000			22 000 000	22 000 000
05 02 15 02	Intervention for pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 03	Exceptional market-support measures for pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	2	7 000 000	7 000 000			7 000 000	7 000 000
05 02 15 05	Refunds for poultrymeat	2	84 671 000	84 671 000			84 671 000	84 671 000
05 02 15 06	Specific aid for bee-keeping	2	20 470 000	20 470 000			20 470 000	20 470 000
05 02 15 07	Exceptional market-support measures for the poultrymeat and eggs sector	2	60 000 000	60 000 000			60 000 000	60 000 000
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 15 — Subtotal		194 141 000	194 141 000			194 141 000	194 141 000
05 02 16	***Sugar Restructuring Fund***	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 16 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 99	***Irregularities (Intervention on agricultural markets)***	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 99 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 05 02 — Total		**5 615 194 000**	**5 612 259 000**	**– 673 500 000**	**– 673 500 000**	**4 941 694 000**	**4 938 759 000**

Remarks

In accordance with Articles 18 and 180 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any line in this chapter.

In the framework of establishing the budgetary needs for this chapter, an amount of EUR 349 million originating from Item 6 7 0 3 of the statement of revenue was taken into account in the establishment of the budgetary needs concerning Article 05 02 12, and in particular for Item 05 02 12 01.

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

05 02 01 Cereals

Legal basis

Council Regulation (EC) No 1784/2003 of 29 September 2003 on the common organisation of the market in cereals (OJ L 270, 21.10.2003, p. 78), as amended by Commission Regulation (EC) No 1154/2005 (OJ L 187, 19.7.2005, p. 11).

05 02 01 01 Export refunds for cereals

Appropriations 2007	Amending budget No 7	New amount
103 000 000	– 60 500 000	42 500 000

Remarks

This appropriation is intended to cover refunds granted in accordance with Articles 13 to 18 of Regulation (EC) No 1784/2003.

05 02 01 02 Intervention storage of cereals

Appropriations 2007	Amending budget No 7	New amount
316 000 000	– 467 000 000	– 151 000 000

Remarks

This appropriation is intended to cover technical and financial costs resulting from buying in for public storage, other public storage costs (this refers mainly to the difference between the book value and the sale value) as well as the financial depreciation of 'recently constituted stocks' in accordance with Articles 4 to 6 of Regulation (EC) No 1784/2003 and Regulation (EEC) No 1883/78.

It is also intended to cover specific intervention measures carried out in accordance with Article 7 of Regulation (EC) No 1784/2003.

Legal basis

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 695/2005 (OJ L 114, 4.5.2005, p. 1), and in particular Article 8(1) thereof.

05 02 03 Refunds on non-Annex 1 products

Appropriations 2007	Amending budget No 7	New amount
299 000 000	– 112 000 000	187 000 000

Remarks

This appropriation is intended to cover refunds on cereals exported in the form of certain spirits drinks, in accordance with Articles 13 to 18 of Regulation (EC) No 1784/2003, as well as refunds on goods resulting from the processing of cereals and rice, sugar and isoglucose, skimmed milk, butter, eggs, in accordance with Regulation (EC) No 3448/93.

Legal basis

Council Regulation (EC) No 3448/93 of 6 December 1993 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 318, 20.12.1993, p. 18), as last amended by Regulation (EC) No 2580/2000 (OJ L 298, 25.11.2000, p. 5).

Council Regulation (EC) No 1784/2003 of 29 September 2003 on the common organisation of the market in cereals (OJ L 270, 21.10.2003, p. 78), as amended by Commission Regulation (EC) No 1154/2005 (OJ L 187, 19.7.2005, p. 11).

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

05 02 08 Fruit and vegetables

Legal basis

Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organisation of the market in fruit and vegetables (OJ L 297, 21.11.1996, p. 1), as last amended by Regulation (EC) No 47/2003 (OJ L 7, 11.1.2003, p. 64).

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the market in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29), as last amended by the Protocol concerning the conditions and arrangements for admission of the Republic of Bulgaria and Romania to the European Union — Annex III: List referred to in Article 16 of the Protocol: adaptations to acts adopted by the institutions — 2.Agriculture (OJ L 157, 21.6.2005, p. 56).

Council Regulation (EC) No 2202/96 of 28 October 1996 introducing a Community aid scheme for producers of certain citrus fruits (OJ L 297, 21.11.1996, p. 49), as last amended by Commission Regulation (EC) No 1933/2001 (OJ L 262, 2.10.2001, p. 6).

05 02 08 06 Production aid for processed tomato products

Appropriations 2007	Amending budget No 7	New amount
279 000 000	– 34 000 000	245 000 000

Remarks

This appropriation is intended to cover expenditure on tomato-processing premiums, in accordance with Article 4 of Regulation (EC) No 2201/96.

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CHAPTER 05 03 — DIRECT AIDS

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 7	New amount
05 03	DIRECT AIDS				
05 03 01	***Decoupled direct aids***				
05 03 01 01	SPS (single payment scheme)	2	27 918 000 000	141 000 000	28 059 000 000
05 03 01 02	SAPS (single area payment scheme)	2	2 111 000 000		2 111 000 000
05 03 01 03	Separate sugar payment	2	167 000 000		167 000 000
	Article 05 03 01 — Subtotal		30 196 000 000	141 000 000	30 337 000 000
05 03 02	***Other direct aids***				
05 03 02 01	COP area payments	2	1 480 000 000	18 000 000	1 498 000 000
05 03 02 03	Supplementary aid for durum wheat: non-traditional production zones	2	p.m.		p.m.
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	2	55 000 000		55 000 000
05 03 02 05	Production aid for seeds	2	25 000 000		25 000 000
05 03 02 06	Suckler-cow premium	2	1 178 000 000		1 178 000 000
05 03 02 07	Additional suckler-cow premium	2	56 000 000		56 000 000
05 03 02 08	Beef special premium	2	98 000 000		98 000 000
05 03 02 09	Beef slaughter premium — Calves	2	128 000 000		128 000 000
05 03 02 10	Beef slaughter premium — Adults	2	232 000 000		232 000 000
05 03 02 11	Beef extensification premium	2	6 000 000	8 000 000	14 000 000
05 03 02 12	Additional payments to beef producers	2	1 000 000	4 000 000	5 000 000
05 03 02 13	Sheep and goat premium	2	263 000 000		263 000 000
05 03 02 14	Sheep and goat supplementary premium	2	80 000 000		80 000 000
05 03 02 15	Additional payments in the sheep and goat sector	2	33 000		33 000
05 03 02 16	Dairy premium	2	442 000 000		442 000 000
05 03 02 17	Additional payments for milk producers	2	199 000 000		199 000 000
05 03 02 18	Payments to starch potato producers	2	112 000 000		112 000 000
05 03 02 19	Area aid for rice	2	175 000 000		175 000 000
05 03 02 21	Aid for olive groves	2	99 000 000	17 000 000	116 000 000
05 03 02 22	Tobacco premium	2	301 600 000		301 600 000
05 03 02 23	Hops area aid	2	2 700 000		2 700 000
05 03 02 24	Specific quality premium for durum wheat	2	93 000 000		93 000 000

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CHAPTER 05 03 — DIRECT AIDS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 7	New amount
05 03 02 25	Protein crop premium	2	59 000 000		59 000 000
05 03 02 26	Area payments for nuts	2	92 400 000		92 400 000
05 03 02 27	Aid for energy crops	2	51 000 000		51 000 000
05 03 02 28	Aid for silkworms	2	500 000		500 000
05 03 02 29	Area aid for dried grapes	2	115 000 000		115 000 000
05 03 02 30	Compensatory aid for bananas	2	70 000 000		70 000 000
05 03 02 36	Payments for specific types of farming and quality production	2	434 000 000		434 000 000
05 03 02 38	Transitional aid for sugar beet growers	2	2 300 000		2 300 000
05 03 02 39	Additional amount for sugar beet and cane producers	2	20 000 000		20 000 000
05 03 02 40	Area aid for cotton	2	261 000 000		261 000 000
05 03 02 50	POSEI — Community support programmes	2	64 000 000		64 000 000
05 03 02 51	POSEI — Other direct aids and earlier regimes	2	3 000 000		3 000 000
05 03 02 52	POSEI — Aegean Islands	2	16 000 000		16 000 000
05 03 02 99	Other	2	p.m.		p.m.
	Article 05 03 02 — Subtotal		6 214 533 000	47 000 000	6 261 533 000
05 03 03	***Additional amounts of aid***	2	468 000 000		468 000 000
	Article 05 03 03 — Subtotal		468 000 000		468 000 000
05 03 04	***Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)***	2	p.m.		p.m.
	Article 05 03 04 — Subtotal		p.m.		p.m.
05 03 99	***Irregularities (Agricultural direct aids)***	2	p.m.		p.m.
	Article 05 03 99 — Subtotal		p.m.		p.m.
	Chapter 05 03 — Total		**36 878 533 000**	**188 000 000**	**37 066 533 000**

Remarks

In accordance with Articles 18 and 180 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any line in this chapter.

In the framework of establishing the budgetary needs for this chapter, an amount of EUR 638 million originating from Items 6 7 0 1 and 6 7 0 2 of the general statement of revenue was taken into account in the establishment of the budgetary needs concerning Article 05 03 01, and in particular Item 05 03 01 01.

COMMISSION

CHAPTER 05 03 — DIRECT AIDS *(cont'd)*

05 03 01 Decoupled direct aids

05 03 01 01 SPS (single payment scheme)

Appropriations 2007	Amending budget No 7	New amount
27 918 000 000	141 000 000	28 059 000 000

Remarks

This appropriation is intended to cover expenditure under the single payment scheme, in accordance with Title III of Regulation (EC) No 1782/2003.

Legal basis

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers and amending Regulations (EEC) No 2019/93, (EC) No 1452/2001, (EC) No 1453/2001, (EC) No 1454/2001, (EC) No 1868/94, (EC) No 1251/1999, (EC) No 1254/1999, (EC) No 1673/2000, (EEC) No 2358/71 and (EC) No 2529/2001 (OJ L 270, 21.10.2003, p. 1), as last amended by Regulation (EC) No 2013/2006 (OJ L 384, 29.12.2006, p. 13).

05 03 02 Other direct aids

Legal basis

Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ 172, 30.9.1966, p. 3025/66), repealed by Regulation (EC) No 865/2004 (OJ L 161, 30.4.2004, p. 97).

Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organisation of the market in hops (OJ L 175, 4.8.1971, p. 1), repealed by Regulation (EC) No 1952/2005 (OJ L 314, 30.11.2005, p. 1).

Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organisation of the market in seeds (OJ L 246, 5.11.1971, p. 1), repealed by Regulation (EC) No 1947/2005 (OJ L 312, 29.11.2005, p. 3).

Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ L 100, 27.4.1972, p. 1), repealed by Regulation (EC) No 1544/2006 (OJ L 286, 17.10.2006, p. 1).

Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ L 19, 24.1.1975, p. 1), repealed by Regulation (EC) No 865/2004 (OJ L 161, 30.4.2004, p. 97).

Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the processing quotas allocated by group of varieties and by Member State (OJ L 215, 30.7.1992, p. 77), as last amended by Regulation (EC) No 164/94 (OJ L 24, 29.1.1994, p. 4).

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organisation of the market in bananas (OJ L 47, 25.2.1993, p. 1), as last amended by Regulation (EC) No 2013/2006 (OJ L 384, 29.12.2006, p. 13).

Council Regulation (EC) No 603/95 of 21 February 1995 on the common organisation of the market in dried fodder (OJ L 63, 21.3.1995, p. 1), repealed by Regulation (EC) No 1786/2003 (OJ L 270, 21.10.2003, p. 114).

Council Regulation (EC) No 3072/95 of 22 December 1995 on the common organisation of the market in rice (OJ L 329, 30.12.1995, p. 18), repealed by Regulation (EC) No 1785/2003 (OJ L 270, 21.10.2003, p. 96).

Council Regulation (EC) No 1577/96 of 30 July 1996 introducing a specific measure in respect of certain grain legumes (OJ L 206, 16.8.1996, p. 4), repealed by Regulation (EC) No 1782/2003 (OJ L 270, 21.10.2003, p. 1).

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CHAPTER 05 03 — DIRECT AIDS *(cont'd)*

05 03 02 *(cont'd)*

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the markets in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29), as last amended by the Protocol concerning the conditions and arrangements for admission of the Republic of Bulgaria and Romania to the European Union — Annex III: List referred to in Article 16 of the Protocol: adaptations to acts adopted by the institutions — 2.Agriculture (OJ L 157, 21.6.2005, p. 56).

Council Regulation (EC) No 1251/1999 of 17 May 1999 establishing a support system for producers of certain arable crops (OJ L 160, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1782/2003 (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21), as last amended by Regulation (EC) No 1913/2005 (OJ L 307, 25.11.2005, p. 2).

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48), as last amended by Regulation (EC) No 1913/2005 (OJ L 307, 25.11.2005, p. 2).

Council Regulation (EC) No 2529/2001 of 19 December 2001 on the common organisation of the market in sheepmeat and goatmeat (OJ L 341, 22.12.2001, p. 3), as last amended by Regulation (EC) No 1913/2005 (OJ L 307, 25.11.2005, p. 2).

Council Regulation (EC) No 546/2002 of 25 March 2002 fixing the premiums and guarantee thresholds for leaf tobacco by variety group and Member State for the 2002, 2003 and 2004 harvests and amending Regulation (EEC) No 2075/92 (OJ L 84, 28.3.2002, p. 4), as last amended by Regulation (EC) No 1782/2003 (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers and amending Regulations (EEC) No 2019/93, (EC) No 1452/2001, (EC) No 1453/2001, (EC) No 1454/2001, (EC) No 1868/94, (EC) No 1251/1999, (EC) No 1254/1999, (EC) No 1673/2000, (EEC) No 2358/71 and (EC) No 2529/2001 (OJ L 270, 21.10.2003, p. 1), as last amended by Regulation (EC) No 2013/2006 (OJ L 384, 29.12.2006, p. 13).

Council Regulation (EC) No 1786/2003 of 29 September 2003 on the common organisation of the market in dried fodder (OJ L 270, 21.10.2003, p. 114), as last amended by Regulation (EC) No 456/2006 (OJ L 82, 21.3.2006, p. 1).

Council Regulation (EC) No 2323/2003 of 17 December 2003 setting aid rates in the seeds sector for the 2004/05 marketing year (OJ L 345, 31.12.2003, p. 21).

Council Regulation (EC) No 247/2006 of 30 January 2006, laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1), as last amended by Regulation (EC) No 318/2006 (OJ L 58, 28.2.2006, p. 1).

05 03 02 01 COP area payments

Appropriations 2007	Amending budget No 7	New amount
1 480 000 000	18 000 000	1 498 000 000

Remarks

This appropriation is intended to cover area payments for cereals, oilseeds, protein crops, grass silage and set-aside, in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003, and the first indent of Article 4(3) of Regulation (EC) No 1251/1999.

05 03 02 11 Beef extensification premium

Appropriations 2007	Amending budget No 7	New amount
6 000 000	8 000 000	14 000 000

Remarks

This appropriation is intended to cover extensification payments, in accordance with Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 13 of Regulation (EC) No 1254/1999.

COMMISSION

CHAPTER 05 03 — DIRECT AIDS *(cont'd)*

05 03 02 *(cont'd)*

05 03 02 12 Additional payments to beef producers

Appropriations 2007	Amending budget No 7	New amount
1 000 000	4 000 000	5 000 000

Remarks

This appropriation is intended to cover payments arising from the application of Article 133 of Regulation (EC) No 1782/2003 and Article 11 of Regulation (EC) No 1254/1999, which allows Member States to use a national budget, laid down in Annex IV to Regulation (EC) No 1254/1999, to make additional payments to farmers, in the form of headage payments and/or area payments, in accordance with objective criteria such as production structures and conditions.

05 03 02 21 Aid for olive groves

Appropriations 2007	Amending budget No 7	New amount
99 000 000	17 000 000	116 000 000

Remarks

This appropriation is intended to cover expenditure in accordance with Chapter 10b of Title IV of Regulation (EC) No 1782/2003 and Title II of Regulation No 136/66/EEC.

COMMISSION

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 07	AUDIT OF AGRICULTURAL EXPENDITURE							
05 07 01	***Control of agricultural expenditure***							
05 07 01 01	Monitoring and preventive measures — Payments by the Member States	2	p.m.	p.m.			p.m.	p.m.
05 07 01 02	Monitoring and preventive measures — Direct payments by the European Community	2	6 000 000	6 000 000			6 000 000	6 000 000
05 07 01 05	Checks on application of the rules in agriculture	2	p.m.	p.m.			p.m.	p.m.
05 07 01 06	Accounting clearance of previous years' accounts with regard to shared management expenditure under the EAGGF Guarantee Section (ex heading 1a) and under the EAGF	2	– 178 000 000	– 178 000 000	80 000 000	80 000 000	– 98 000 000	– 98 000 000
05 07 01 07	Conformity clearance of previous years' accounts of shared management expenditure financed by the EAGF	2	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000
05 07 01 08	Accounting clearance of previous years' accounts with regard to rural development financed by the EAGGF Guarantee Section (ex heading 1b)	2	p.m.	p.m.	3 500 000	3 500 000	3 500 000	3 500 000
05 07 01 09	Conformity clearance of previous years' accounts of rural development under the EAGGF Guarantee Section (ex heading 1b) (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 07 01 — Subtotal		– 172 000 000	– 172 000 000	85 500 000	85 500 000	– 86 500 000	– 86 500 000
05 07 02	***Settlement of disputes***	2	p.m.	p.m.			p.m.	p.m.
	Article 05 07 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 05 07 — Total		**– 172 000 000**	**– 172 000 000**	**85 500 000**	**85 500 000**	**– 86 500 000**	**– 86 500 000**

Remarks

In conformity with Articles 18 and 180 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any item in this chapter.

05 07 01 Control of agricultural expenditure

05 07 01 06 Accounting clearance of previous years' accounts with regard to shared management expenditure under the EAGGF Guarantee Section (ex heading 1a) and under the EAGF

Appropriations 2007	Amending budget No 7	New amount
– 178 000 000	80 000 000	– 98 000 000

Remarks

This item is intended to cover the results of decisions according to Article 17 and Article 30(1) of Council Regulation (EC) No 1290/2005. The principle of the clearance of accounts is provided for in Article 53(5) of the Financial Regulation.

COMMISSION

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE *(cont'd)*

05 07 01 *(cont'd)*

05 07 01 06 *(cont'd)*

Legal basis

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103), repealed by Regulation (EC) No 1290/2005 (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), as amended by Regulation (EC) No 320/2006 (OJ L 58, 28.2.2006, p. 42).

05 07 01 07 Conformity clearance of previous years' accounts of shared management expenditure financed by the EAGF

Appropriations 2007	Amending budget No 7	New amount
p.m.	2 000 000	2 000 000

Remarks

This appropriation is intended to cover the results of decisions according to Article 31 of Council Regulation (EC) No 1290/2005 when these are in favour of Member States. The principle of the clearance of accounts is provided for in Article 53(5) of the Financial Regulation.

Legal basis

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103), repealed by Regulation (EC) No 1290/2005 (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), as amended by Regulation (EC) No 320/2006 (OJ L 58, 28.2.2006, p. 42).

05 07 01 08 Accounting clearance of previous years' accounts with regard to rural development financed by the EAGGF Guarantee Section (ex heading 1b)

Appropriations 2007	Amending budget No 7	New amount
p.m.	3 500 000	3 500 000

Remarks

This appropriation is intended to cover the results of decisions according to Article 30(1) of Regulation (EC) No 1290/2005. The principle of the clearance of accounts is provided for in Article 53(5) of the Financial Regulation.

Legal basis

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103), repealed by Regulation (EC) No 1290/2005 (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27), and in particular Article 14 thereof, which lays down that, in the event of manifest non-compliance with the rules, the Commission may reduce or provisionally suspend the monthly advances to Member States, without prejudice to the decisions taken in connection with the clearance of accounts.

COMMISSION

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE *(cont'd)*

05 07 01 *(cont'd)*

05 07 01 08 *(cont'd)*

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), as amended by Regulation (EC) No 320/2006 (OJ L 58, 28.2.2006, p. 42).

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

Overall objectives

This policy area aims to reconcile energy and transport with environmental constraints, while guaranteeing economic growth, safety and security of supply by focusing on completion of the internal market and ensuring a modal shift in transport and energy, together with safety-related measures and the development of trans-European networks.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	129 630 418	129 630 418			129 630 418	129 630 418
06 02	INLAND, AIR AND MARITIME TRANSPORT	259 975 100	230 400 100		– 104 130 000	259 975 100	126 270 100
06 03	TRANS-EUROPEAN NETWORKS	21 200 000	361 500 000			21 200 000	361 500 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	64 923 000	75 900 000		– 27 272 000	64 923 000	48 628 000
06 05	NUCLEAR ENERGY	264 300 000	175 400 000		– 45 000 000	264 300 000	130 400 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	234 424 000	203 700 000			234 424 000	203 700 000
06 07	SECURITY AND PROTECTION OF ENERGY AND TRANSPORT USERS	6 500 000	7 900 000			6 500 000	7 900 000
06 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 06 — Total	**980 952 518**	**1 184 430 518**		**– 176 402 000**	**980 952 518**	**1 008 028 518**

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	INLAND, AIR AND MARITIME TRANSPORT							
06 02 01	***European Aviation Safety Agency***							
06 02 01 01	European Aviation Safety Agency — Subsidy under Titles 1 and 2	1.1	12 525 600 (1)	12 525 600 (1)			12 525 600 (1)	12 525 600 (1)
06 02 01 02	European Aviation Safety Agency — Subsidy under Title 3	1.1	9 914 400 (2)	9 914 400 (2)			9 914 400 (2)	9 914 400 (2)
	Article 06 02 01 — Subtotal		22 440 000	22 440 000			22 440 000	22 440 000
06 02 02	***European Maritime Safety Agency***							
06 02 02 01	European Maritime Safety Agency — Subsidy under Titles 1 and 2	1.1	16 626 000 (3)	16 626 000 (3)			16 626 000 (3)	16 626 000 (3)
06 02 02 02	European Maritime Safety Agency — Subsidy under Title 3	1.1	4 360 000 (4)	4 360 000 (4)			4 360 000 (4)	4 360 000 (4)
06 02 02 03	European Maritime Safety Agency — Anti-pollution measures	1.1	25 000 000	25 000 000			25 000 000	25 000 000
	Article 06 02 02 — Subtotal		45 986 000	45 986 000			45 986 000	45 986 000
06 02 03	***Transport safety***	1.1	10 000 000	14 500 000			10 000 000	14 500 000
	Article 06 02 03 — Subtotal		10 000 000	14 500 000			10 000 000	14 500 000
06 02 04	***Sustainable mobility policy***							
06 02 04 01	Internal market and optimisation of transport systems	1.1	6 500 000	7 500 000			6 500 000	7 500 000
06 02 04 02	Passenger rights	1.1	300 000	1 000 000			300 000	1 000 000
	Article 06 02 04 — Subtotal		6 800 000	8 500 000			6 800 000	8 500 000
06 02 06	***Marco Polo II programme***	1.1	54 905 000	4 130 000		– 4 130 000	54 905 000	p.m.
	Article 06 02 06 — Subtotal		54 905 000	4 130 000		– 4 130 000	54 905 000	p.m.
06 02 07	***Completion of Marco Polo programme***	1.1	p.m.	15 000 000			p.m.	15 000 000
	Article 06 02 07 — Subtotal		p.m.	15 000 000			p.m.	15 000 000

(1) An appropriation of EUR 1 674 400 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 415 600 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 1 874 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 240 000 is entered in Item 40 02 41 01.

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 08	***European Railway Agency for Safety and Interoperability***							
06 02 08 01	European Railway Agency for Safety and Interoperability — Subsidy under Titles 1 and 2	1.1	11 276 100 (1)	11 276 100 (1)			11 276 100 (1)	11 276 100 (1)
06 02 08 02	European Railway Agency for Safety and Interoperability — Subsidy under Title 3	1.1	3 468 000 (2)	3 468 000 (2)			3 468 000 (2)	3 468 000 (2)
	Article 06 02 08 — Subtotal		14 744 100	14 744 100			14 744 100	14 744 100
06 02 09	***Galileo Supervisory Authority***							
06 02 09 01	Galileo Supervisory Authority — Subsidy under Titles 1 and 2	1.1	2 550 000 (3)	2 550 000 (3)			2 550 000 (3)	2 550 000 (3)
06 02 09 02	Galileo Supervisory Authority — Subsidy under Title 3	1.1	2 550 000 (4)	2 550 000 (4)			2 550 000 (4)	2 550 000 (4)
	Article 06 02 09 — Subtotal		5 100 000	5 100 000			5 100 000	5 100 000
06 02 10	***Galileo Programme***	1.1	100 000 000	100 000 000		– 100 000 000	100 000 000	p.m.
	Article 06 02 10 — Subtotal		100 000 000	100 000 000		– 100 000 000	100 000 000	p.m.
	Chapter 06 02 — Total		**259 975 100**	**230 400 100**		**– 104 130 000**	**259 975 100**	**126 270 100**

06 02 06 Marco Polo II programme

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
54 905 000	4 130 000		– 4 130 000	54 905 000	p.m.

Remarks

This appropriation is intended to cover expenditure on implementation of a programme to promote alternatives to international road haulage, designated 'Marco Polo II'.

The programme Marco Polo II proposes five kinds of measures to achieve its objectives:

— modal transfer actions, to transfer, in the short term, an important share of road traffic to other less saturated transport modes,

— catalyst actions, that enable structural market barriers to be overcome through the implementation of new innovative services,

— common learning actions, with a view to improving cooperation, share of know-how and knowledge development in the logistics industry,

— actions to provide high-quality logistic services based on short sea shipping, that will be comparable to motorways and therefore called 'motorways of the sea',

— traffic avoidance actions, that will involve an active role for manufacturing industry and logistics systems within one coherent strategy to develop sustainable operations.

(1) An appropriation of EUR 1 123 900 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 777 000 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 4 250 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 75 000 is entered in Item 40 02 41 01.

COMMISSION

CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT *(cont'd)*

06 02 06 *(cont'd)*

The transport infrastructure networks of the newest Member States are not at the moment adequate to serve the increased post-enlargement trade flows; in such cases intermodal transport solutions constitute the best response and thus there is huge scope for Marco Polo II as a continuation and strengthening of the successful Marco Polo I programme.

The support for commercial action in the market for freight transport services is different from the support given through research and development programmes and the trans-European network programme. Marco Polo II will foster modal shift projects in all segments of the freight market, not only in combined transport.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Regulation (EC) No 1692/2006 of the European Parliament and of the Council of 24 October 2006, establishing the second Marco Polo programme for the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo II) and repealing Regulation (EC) No 1382/2003 (OJ L 328, 24.11.2006, p. 1).

06 02 10 ***Galileo Programme***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
100 000 000	100 000 000		– 100 000 000	100 000 000	p.m.

Remarks

New article

The Community's contribution allocated to the European GNSS programmes is granted with a view to co-financing:

(a) activities related to the deployment phase, covering the construction and the launch of the satellites as well as the complete setting up of the ground infrastructure;

(b) the first series of activities related to the launch of the commercial operating phase, which include management of the satellite and ground station infrastructure, on the one hand, and constant maintenance and updating of the system, on the other hand.

Legal basis

Proposal for a regulation of the European Parliament and of the Council on the implementation of the deployment and commercial operating phases of the European programmes of satellite radionavigation (COM(2004) 477 final).

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 04	CONVENTIONAL AND RENEWABLE ENERGIES							
06 04 01	***Completion of Intelligent energy — Europe programme (2003 to 2006)***	1.1	p.m.	59 000 000		– 19 014 000	p.m.	39 986 000
	Article 06 04 01 — Subtotal		p.m.	59 000 000		– 19 014 000	p.m.	39 986 000
06 04 02	***Completion of Intelligent energy — Europe programme (2003 to 2006): external strand — Coopener***	4	p.m.	3 700 000			p.m.	3 700 000
	Article 06 04 02 — Subtotal		p.m.	3 700 000			p.m.	3 700 000
06 04 03	***Safety of conventional energy supplies***							
06 04 03 01	Monitoring of European safety of energy supply	1.1	p.m.	700 000			p.m.	700 000
06 04 03 02	Cross-border exchanges of electricity	1.1	500 000	370 000			500 000	370 000
06 04 03 03	Gas — Internal market and security of supply	1.1	800 000	240 000			800 000	240 000
	Article 06 04 03 — Subtotal		1 300 000	1 310 000			1 300 000	1 310 000
06 04 04	***Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy***	1.1	—	3 000 000			—	3 000 000
	Article 06 04 04 — Subtotal		—	3 000 000			—	3 000 000
06 04 05	***Energy users' rights***	1.1	200 000	450 000			200 000	450 000
	Article 06 04 05 — Subtotal		200 000	450 000			200 000	450 000
06 04 06	***Innovation and competitiveness framework programme — Intelligent energy — Europe programme***	1.1	58 423 000	6 440 000		– 6 258 000	58 423 000	182 000
	Article 06 04 06 — Subtotal		58 423 000	6 440 000		– 6 258 000	58 423 000	182 000
06 04 07	***Pilot project on energy security — Bio fuels***	1.1	5 000 000	2 000 000		– 2 000 000	5 000 000	p.m.
	Article 06 04 07 — Subtotal		5 000 000	2 000 000		– 2 000 000	5 000 000	p.m.
	Chapter 06 04 — Total		**64 923 000**	**75 900 000**		**– 27 272 000**	**64 923 000**	**48 628 000**

06 04 01 ***Completion of 'Intelligent energy — Europe' programme (2003 to 2006)***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	59 000 000		– 19 014 000	p.m.	39 986 000

Remarks

This appropriation is intended to cover earlier commitments of the Intelligent Energy — Europe programme (2003 to 2006).

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

06 04 01 *(cont'd)*

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent energy — Europe' (2003 to 2006) (OJ L 176, 15.7.2003, p. 29), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

06 04 06 ***Innovation and competitiveness framework programme — 'Intelligent energy — Europe' programme***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
58 423 000	6 440 000		– 6 258 000	58 423 000	182 000

Remarks

This appropriation is intended to finance actions or measures concerning:

— Promotion and dissemination projects:

(a) strategic studies on the basis of shared analysis and regular monitoring of market developments and energy trends for the preparation of future legislative measures or for the review of existing legislation, including as regards the functioning of the internal energy market, for the implementation of the medium and long-term strategy in the energy field to promote sustainable development, as well as for the preparation of long-term voluntary commitments with industry and other stake-holders and for the development of standards, labelling and certification systems, where appropriate also in cooperation with third countries and international organisations;

(b) creation, enlargement or reorganisation of structures and instruments for sustainable energy development, including local and regional energy management, and the development of adequate financial products and market instruments; building on the experience from past and present networks;

(c) promotion of sustainable energy systems and equipment in order to further accelerate their penetration of the market and stimulate investment to facilitate the transition from the demonstration to the marketing of more efficient technologies, awareness campaigns and the creation of institutional capabilities;

(d) development of information, education and training structures, the utilisation of results, the promotion and dissemination of know-how and best practices involving all consumers, dissemination of results of the actions and projects and cooperation with the Member States through operational networks;

(e) monitoring of the implementation and the impact of Community legislative and support measures

— Market replication projects:

support to projects concerned with the market replication of innovative techniques, processes, products or practices of Community relevance, which have already been technically demonstrated with success. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

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CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

06 04 06 *(cont'd)*

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

06 04 07 ***Pilot project on energy security — Bio fuels***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	2 000 000		– 2 000 000	5 000 000	p.m.

Remarks

New article

This appropriation is intended to finance actions or measures in the field of energy security to promote the EU's self-sufficiency in renewable energy sources, in particular biofuels.

Legal basis

Pilot project within the meaning of Article 49(6) of the Financial Regulation.

COMMISSION

CHAPTER 06 05 — NUCLEAR ENERGY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 05	NUCLEAR ENERGY							
06 05 01	***Nuclear safeguards***	1.1	16 500 000	16 500 000			16 500 000	16 500 000
	Article 06 05 01 — Subtotal		16 500 000	16 500 000			16 500 000	16 500 000
06 05 02	***Nuclear safety***	1.1	3 000 000	3 200 000			3 000 000	3 200 000
	Article 06 05 02 — Subtotal		3 000 000	3 200 000			3 000 000	3 200 000
06 05 03	***Protection against radiation***	1.1	800 000	700 000			800 000	700 000
	Article 06 05 03 — Subtotal		800 000	700 000			800 000	700 000
06 05 05	***Nuclear safety — Transitory measures (decommissioning)***	1.1	244 000 000	155 000 000		– 45 000 000	244 000 000	110 000 000
	Article 06 05 05 — Subtotal		244 000 000	155 000 000		– 45 000 000	244 000 000	110 000 000
	Chapter 06 05 — Total		**264 300 000**	**175 400 000**		**– 45 000 000**	**264 300 000**	**130 400 000**

06 05 05 ***Nuclear safety — Transitory measures (decommissioning)***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
244 000 000	155 000 000		– 45 000 000	244 000 000	110 000 000

Remarks

This appropriation is intended to finance the Ignalina (Lithuania) and Bohunice (Slovakia) nuclear power plant decommissioning funds, in accordance with the agreements signed with the Member States concerned.

This line also includes an additional EUR 70 million (2004 prices) to cover similar support for Bulgaria, as foreseen in the Act of Accession.

This expenditure also relates to the collection and processing of information of all kinds needed for the analysis, definition, promotion, monitoring and evaluation of the rules and measures in the field of decommissioning.

The Commission must submit, each year, a report on the implementation of funds committed under this article, as well as updated estimates of the costs and time schedules for operations to decommission the nuclear reactors concerned.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Accession Treaty (Protocol 4 on the Ignalina nuclear power plant in Lithuania and Protocol 9 on unit 1 and unit 2 of the Bohunice V1 nuclear power plant in Slovakia, both annexed to the Accession Treaty).

Task resulting from specific powers directly conferred on the Commission by the Accession Treaty (Protocol 4 on the Ignalina nuclear power plant in Lithuania annexed to the Accession Treaty).

Task resulting from specific powers directly conferred on the Commission by the Euratom Treaty under Article 203.

The task for Bulgaria is similarly directly conferred upon the Commission by Article 30 of the Act of Accession.

Council Regulation (EC) No 1990/2006 of 21 December 2006 on the implementation of Protocol 4 on the Ignalina nuclear power plant in Lithuania to the Act of Accession (OJ L 411, 30.12.2006, p. 10).

COMMISSION

TITLE 07

ENVIRONMENT

Overall objectives

European Union environment policy pursues the following objectives:

— To ensure a high level of environmental protection, taking into account the diversity of situations in the various regions of the Community.

— To contribute to a high level of quality of life and social well-being for citizens by aiming to secure an environment where the level of pollution does not give rise to harmful effects on human health and the environment and by encouraging sustainable development.

— To promote measures at international level to deal with regional or worldwide environmental problems and to cooperate with third countries and with the competent international organisations in pursuit of relevant environmental aims.

— To promote and support the integration of environmental protection requirements into the definition and implementation of other Community policies and activities, in particular with a view to promoting sustainable development.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA	76 437 231	76 437 231			76 437 231	76 437 231
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	2 500 000	8 950 000			2 500 000	8 950 000
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION	258 309 000	217 859 000		– 88 700 000	258 309 000	129 159 000
07 04	RAPID RESPONSE AND PREPAREDNESS INSTRUMENT FOR MAJOR EMERGENCIES	14 860 000	19 140 000			14 860 000	19 140 000
07 05	NEW POLICY INITIATIVES BASED ON THE COMMUNITY ENVIRONMENT ACTION PROGRAMME	p.m.	5 400 000			p.m.	5 400 000
07 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	150 000			—	150 000
	Title 07 — Total	**352 106 231**	**327 936 231**		**– 88 700 000**	**352 106 231**	**239 236 231**

COMMISSION

TITLE 07

ENVIRONMENT

CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION							
07 03 01	***Completion of protection of forests***	2	p.m.	14 650 000			p.m.	14 650 000
	Article 07 03 01 — Subtotal		p.m.	14 650 000			p.m.	14 650 000
07 03 02	***Completion of Community action programme promoting non-governmental organisations primarily active in the field of environmental protection***	2	p.m.	3 500 000			p.m.	3 500 000
	Article 07 03 02 — Subtotal		p.m.	3 500 000			p.m.	3 500 000
07 03 03	***Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part I (nature protection)***	2	p.m.	30 350 000			p.m.	30 350 000
	Article 07 03 03 — Subtotal		p.m.	30 350 000			p.m.	30 350 000
07 03 04	***Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part II (environmental protection)***	2	p.m.	27 700 000			p.m.	27 700 000
	Article 07 03 04 — Subtotal		p.m.	27 700 000			p.m.	27 700 000
07 03 05	***Completion of the Financial Instruments LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Community territory — Part I (nature protection) and Part II (environmental protection)***	2	p.m.	370 000			p.m.	370 000
	Article 07 03 05 — Subtotal		p.m.	370 000			p.m.	370 000
07 03 06	***Completion of awareness-raising and other general actions based on the Community action programmes in the field of the environment***	2	p.m.	9 000 000			p.m.	9 000 000
	Article 07 03 06 — Subtotal		p.m.	9 000 000			p.m.	9 000 000
07 03 07	***LIFE+ (Financial Instrument for the Environment — 2007 to 2013)***	2	226 620 000	100 000 000		– 88 700 000	226 620 000	11 300 000
	Article 07 03 07 — Subtotal		226 620 000	100 000 000		– 88 700 000	226 620 000	11 300 000

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 08	***Completion of the Community framework for cooperation to promote sustainable urban development***	2	p.m.	1 500 000			p.m.	1 500 000
	Article 07 03 08 — Subtotal		p.m.	1 500 000			p.m.	1 500 000
07 03 09	***Subsidy for the European Environment Agency***							
07 03 09 01	Subsidy for the European Environment Agency — Subsidy under Titles 1 and 2	2	16 983 000 (1)	16 983 000 (1)			16 983 000 (1)	16 983 000 (1)
07 03 09 02	Subsidy for the European Environment Agency — Subsidy under Title 3	2	10 706 000 (2)	10 706 000 (2)			10 706 000 (2)	10 706 000 (2)
	Article 07 03 09 — Subtotal		27 689 000	27 689 000			27 689 000	27 689 000
07 03 10	***Natura 2000 preparatory action***	2	1 000 000	1 600 000			1 000 000	1 600 000
	Article 07 03 10 — Subtotal		1 000 000	1 600 000			1 000 000	1 600 000
07 03 11	***Pilot project — forest protection and conservation***	2	3 000 000	1 500 000			3 000 000	1 500 000
	Article 07 03 11 — Subtotal		3 000 000	1 500 000			3 000 000	1 500 000
	Chapter 07 03 — Total		**258 309 000**	**217 859 000**		**– 88 700 000**	**258 309 000**	**129 159 000**

07 03 07 ***LIFE+ (Financial Instrument for the Environment — 2007 to 2013)***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
226 620 000	100 000 000		– 88 700 000	226 620 000	11 300 000

Remarks

This appropriation is intended to cover financial support for measures and projects contributing to the implementation, updating and development of Community environmental policy and legislation, including the integration of the environment into other policies, thereby contributing to sustainable development. In particular, LIFE+ shall support the implementation of the 'Sixth Environmental Action Programme', including the thematic strategies, and finance measures and projects with European added value in three priority areas: nature and biodiversity, environment policy and governance, and information and communication.

At least 78 % of appropriations shall be used for action grants to projects, of which at least 50 % for projects supporting the conservation of nature and biodiversity. Projects to be supported shall be selected following a call for proposals. Projects supported shall be of Community interest, technically and financially coherent, and feasible and shall provide value for money.

The projects supported through action grants shall meet one of the following criteria to ensure European added value and avoid financing recurring activities:

— best practice or demonstration projects for the implementation of Directive 79/409/EEC or Directive 92/43/EEC; or

— innovative or demonstration projects relating to Community environmental objectives, including the development or dissemination of best practice techniques, know-how or technologies; or

(1) An appropriation of EUR 767 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 494 000 is entered in Item 40 02 41 01.

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION *(cont'd)*

07 03 07 *(cont'd)*

— awareness-raising campaigns and special training for staff involved in fire prevention operations, or

— projects for the development and implementation of Community objectives relating to the broad-based, harmonised, comprehensive and long-term monitoring of forests and environmental interactions.

Measures supported by the LIFE+ programme shall cover, inter alia:

— support for independent and non-profit-making non-governmental organisations (NGOs) which contribute to the development and implementation of Community environmental policy and legislation,

— support for the Commission's role in initiating environment policy development and implementation, through studies and evaluations, seminars and workshops with experts and stakeholders, networks and computer systems, information, publication and dissemination activities, including events, exhibitions and similar awareness-raising measures.

The projects and measures financed by LIFE+ may be implemented through grants or procurement procedures and may consist of:

— studies, surveys, modelling and scenario building,

— monitoring, including the monitoring of forests,

— capacity-building assistance,

— training, workshops and meetings, including the training of agents participating in forest fire prevention initiatives,

— networking and best practice platforms,

— information and communication actions, including awareness raising campaigns and, in particular, public awareness campaigns on forest fires,

— demonstration of innovative policy approaches, technologies, methods and instruments,

— support for operational activities of non-governmental organisations that are primarily active in protecting and enhancing the environment at European level and involved in the development and implementation of Community policy and legislation,

— developing and maintaining networks, databases and information and computer systems directly linked to the implementation of Community environmental policy and legislation, in particular when improving public access to environmental information. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of information and communication systems. It will also cover the cost of project management, quality control, security, documentation and training linked to the implementation of these systems.

— specifically for the nature and biodiversity component: site and species management and site planning, including the improvement of the ecological coherence of the Natura 2000 network, the monitoring of conservation status, including — but not limited to — setting up procedures and structures for such monitoring, the development and implementation of species and habitats conservation action plans, the extension of the Natura 2000 network in marine areas and, in limited cases, the purchase of land.

Any revenue from the contribution from candidate countries or Western Balkan countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

In accordance with the Joint Statement adopted by the Budgetary Authority under the 2007 Budget, should a legislative gap arise between the beginning of the year 2007 and the final adoption of the legal act, the three institutions agree that an amount of up to EUR 15 million may be committed in the interim period for activities preparing the relay by Life+ under the best conditions, i.e. with a view to preserving the acquis built-up through ongoing actions in the field of the environment. Such activities whose continuation is essential for preserving continuity of the acquis relate notably to information systems ensuring the monitoring of EU environmental legislation, the registries underpinning the Emission Trading Scheme, scientific and external expertise preparing Commission proposals in cases where the Commission is bound by target dates, information and awareness actions.

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION *(cont'd)*

07 03 07 *(cont'd)*

Legal basis

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1)

Actions carried out by the Commission by virtue of tasks resulting from its prerogatives at institutional level pursuant to the EC Treaty and the Euratom Treaty and pursuant to Article 49(6)(d) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

COMMISSION

TITLE 08

RESEARCH

Overall objectives

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	237 872 302	237 872 302			237 872 302	237 872 302
08 02	COOPERATION — HEALTH	688 163 000	65 000 000			688 163 000	65 000 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	204 559 000	11 610 000			204 559 000	11 610 000
08 04	COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	390 363 000	10 000 000			390 363 000	10 000 000
08 05	COOPERATION — ENERGY	121 023 000	30 000 000			121 023 000	30 000 000
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	214 179 000	10 000 000			214 179 000	10 000 000
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	339 999 000	20 000 000			339 999 000	20 000 000
08 08	COOPERATION — SOCIOECONOMIC SCIENCES AND THE HUMANITIES	68 617 000	3 000 000			68 617 000	3 000 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	p.m.			p.m.	p.m.
08 10	IDEAS	260 843 000	2 000 000			260 843 000	2 000 000
08 11	PEOPLE	430 179 000	6 000 000			430 179 000	6 000 000
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	136 197 000	30 000 000			136 197 000	30 000 000
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMES	120 566 000	25 000 000			120 566 000	25 000 000
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	9 947 000	4 397 000			9 947 000	4 397 000
08 15	CAPACITIES — RESEARCH POTENTIAL	24 837 000	p.m.			24 837 000	p.m.
08 16	CAPACITIES — SCIENCE IN SOCIETY	29 758 000	2 500 000			29 758 000	2 500 000
08 17	CAPACITIES — ACTIVITIES OF INTERNATIONAL COOPERATION	17 075 000	5 100 000			17 075 000	5 100 000

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Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	p.m.			p.m.	p.m.
08 19	EURATOM — FUSION ENERGY	213 881 000	68 000 000			213 881 000	68 000 000
08 20	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	49 000 000	10 000 000			49 000 000	10 000 000
08 21	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	2 150 074 000		– 239 591 000	p.m.	1 910 483 000
08 22	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 23	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	7 600 000	2 700 000			7 600 000	2 700 000
	Title 08 — Total	**3 564 658 302**	**2 693 253 302**		**– 239 591 000**	**3 564 658 302**	**2 453 662 302**

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small- and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the seventh framework programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

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The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 1 5 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 21 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

COMMISSION

TITLE 08

RESEARCH

CHAPTER 08 21 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 21	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES							
08 21 01	***Completion of programmes (prior to 1999)***	1.1	—	125 000			—	125 000
	Article 08 21 01 — Subtotal		—	125 000			—	125 000
08 21 02	***Completion of the fifth framework programme (1998 to 2002)***							
08 21 02 01	Completion of the fifth EC framework programme (1998 to 2002)	1.1	—	267 316 000		– 60 282 000	—	207 034 000
08 21 02 02	Completion of the fifth Euratom framework programme (1998 to 2002)	1.1	—	33 500 000			—	33 500 000
	Article 08 21 02 — Subtotal		—	300 816 000		– 60 282 000	—	240 534 000
08 21 03	***Completion of the sixth framework programme (2003 to 2006)***							
08 21 03 01	Completion of the sixth EC framework programme (2003 to 2006)	1.1	—	1 617 133 000		– 149 344 000	—	1 467 789 000
08 21 03 02	Completion of the sixth Euratom framework programme (2003 to 2006)	1.1	—	232 000 000		– 29 965 000	—	202 035 000
	Article 08 21 03 — Subtotal		—	1 849 133 000		– 179 309 000	—	1 669 824 000
08 21 04	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 08 21 04 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 08 21 — Total		**p.m.**	**2 150 074 000**		**– 239 591 000**	**p.m.**	**1 910 483 000**

08 21 02 Completion of the fifth framework programme (1998 to 2002)

08 21 02 01 Completion of the fifth EC framework programme (1998 to 2002)

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	267 316 000		– 60 282 000	—	207 034 000

Remarks

Former Item 08 12 02 01

This appropriation is intended to cover earlier commitments.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

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CHAPTER 08 21 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES *(cont'd)*

08 21 02 *(cont'd)*

08 21 02 01 *(cont'd)*

Legal basis

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

08 21 03 Completion of the sixth framework programme (2003 to 2006)

08 21 03 01 Completion of the sixth EC framework programme (2003 to 2006)

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 617 133 000		– 149 344 000	—	1 467 789 000

Remarks

Former Articles and Items 08 02 01 01, 08 02 01 02, 08 03 01, 08 04 01, 08 05 01, 08 06 01 01, 08 06 01 02, 08 06 01 03, 08 07 01, 08 08 01 01, 08 08 01 02, 08 08 01 03, 08 09 01 01, 08 09 01 02, 08 10 01 01, 08 10 01 02, 08 10 01 03, 08 10 01 04

This appropriation is intended to cover earlier commitments.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1), as amended by Decision No 786/2004/EC (OJ L 138, 30.4.2004, p. 7).

Council Decision 2002/834/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Integrating and strengthening the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 1).

Council Decision 2002/835/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Structuring the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 44).

Decision No 1209/2003/EC of the European Parliament and of the Council of 16 June 2003 on Community participation in a research and development programme aimed at developing new clinical interventions to combat HIV/Aids, malaria and tuberculosis through a long-term partnership between Europe and developing countries, undertaken by several Member States (OJ L 169, 8.7.2003, p. 1).

08 21 03 02 Completion of the sixth Euratom framework programme (2003 to 2006)

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	232 000 000		– 29 965 000	—	202 035 000

Remarks

Former Items 08 11 01 01 to 08 11 01 03 and former Article 08 11 02

This appropriation is intended to cover earlier commitments.

COMMISSION

CHAPTER 08 21 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES *(cont'd)*

08 21 03 *(cont'd)*

08 21 03 02 *(cont'd)*

Legal basis

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (OJ L 232, 29.8.2002, p. 34), as amended by Decision 2004/444/Euratom (OJ L 127, 29.4.2004, p. 112).

Council Decision 2002/837/Euratom of 30 September 2002 adopting a specific programme (Euratom) for research and training on nuclear energy (2002 to 2006) (OJ L 294, 29.10.2002, p. 74).

COMMISSION

TITLE 09

INFORMATION SOCIETY AND MEDIA

Overall objectives

The main objectives of this policy area derive directly from the i2010 strategic initiative which is strongly focused on the main axes of the renewed Lisbon strategy.

As far as the i2010 Electronic communications policy and network security activity is concerned, the important objectives are as follows: to conclude the review of the eCommunications regulatory framework, to promote an effective EU radio spectrum policy and to support the safe use of the Internet, the prevention of information security problems and Internet governance.

In the context of the i2010 Content and services activity, the new Competitiveness and innovation programme aims at ensuring the best use and wider uptake of ICTs by European citizens, businesses and governments and at boosting competitiveness and innovation. The objective of the eContent plus programme is to make digital content in Europe more accessible, usable and exploitable. The preparatory action eDemocracy is aimed at the creation of an Internet-based system for better legislation and for increased public participation involving parliaments.

As far as actions related to the research and development activities in the Information society and media policy area are concerned, information and communication technologies (ICTs) will aim at stepping up the European research and innovation effort in ICT and improving its impact on the competitiveness of all industrial sectors as well as on growth and jobs.

The development of e-infrastructures (Capacities research infrastructures) will provide persistent, cross discipline services to the research communities based upon complex processes designed to bring the power of distributed ICT based resources to virtual communities

In relation to the i2010 Audiovisual policy and media programme activity, the objective is to support the adoption of the directive on audiovisual media services and propose further measures to enhance the potential of Europe's creative sector and content industries by creating synergies between ICTs and European media and audiovisual content.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA	129 443 466	129 443 466			129 443 466	129 443 466
09 02	I2010 — ELECTRONIC COMMUNICATIONS POLICY AND NETWORK SECURITY	22 496 000	20 956 000			22 496 000	20 956 000
09 03	I2010 — CONTENT AND SERVICES	108 385 000	89 470 000		– 10 000 000	108 385 000	79 470 000
09 04	I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)	1 035 463 000	818 000 000			1 035 463 000	818 000 000
09 05	CAPACITIES — RESEARCH INFRASTRUCTURES	61 750 000	30 000 000			61 750 000	30 000 000
09 06	I2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME	76 012 000	86 150 000			76 012 000	86 150 000
09 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 09 — Total	**1 433 549 466**	**1 174 019 466**		**– 10 000 000**	**1 433 549 466**	**1 164 019 466**

COMMISSION

TITLE 09

INFORMATION SOCIETY AND MEDIA

CHAPTER 09 03 — I2010 — CONTENT AND SERVICES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03	I2010 — CONTENT AND SERVICES							
09 03 01	***Competitiveness and Innovation (CIP) — ICT policy support programme***	1.1	56 485 000	11 100 000		– 10 000 000	56 485 000	1 100 000
	Article 09 03 01 — Subtotal		56 485 000	11 100 000		– 10 000 000	56 485 000	1 100 000
09 03 02	***eContent plus — Promotion of the European digital content***	1.1	46 900 000	24 070 000			46 900 000	24 070 000
	Article 09 03 02 — Subtotal		46 900 000	24 070 000			46 900 000	24 070 000
09 03 03	***Preparatory action for the creation of an Internet-based system for better legislation and for public participation***	1.1	5 000 000	3 800 000			5 000 000	3 800 000
	Article 09 03 03 — Subtotal		5 000 000	3 800 000			5 000 000	3 800 000
09 03 04	***Completion of previous programmes***							
09 03 04 01	Completion of Trans-European telecommunications networks (eTEN)	1.1	—	45 000 000			—	45 000 000
09 03 04 02	Completion of Modinis programme	1.1	—	5 500 000			—	5 500 000
	Article 09 03 04 — Subtotal		—	50 500 000			—	50 500 000
	Chapter 09 03 — Total		**108 385 000**	**89 470 000**		**– 10 000 000**	**108 385 000**	**79 470 000**

09 03 01 Competitiveness and Innovation (CIP) — ICT policy support programme

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
56 485 000	11 100 000		– 10 000 000	56 485 000	1 100 000

Remarks

New article

The ICT PSP is one for the three specific programmes of the Competitiveness and innovation framework programme (CIP). It corresponds to a new legal instrument in the context of the 2007 to 2013 Financial Framework.

Actions will be reinforced at the EU level for stimulating a wider uptake of ICTs. Synergistic actions at EU level aim to reduce uncertainties and risks of duplication by sharing and replicating experiences and lessons learned and foster the internal market dimension of services triggered by ICTs promoting interoperability and fighting against fragmentation. They aim also to stimulate the regulatory and technological environments necessary to promote innovation and to overcome potential barriers (e.g. cultural, linguistic, technical and legal).

COMMISSION

CHAPTER 09 03 — I2010 — CONTENT AND SERVICES *(cont'd)*

09 03 01 *(cont'd)*

The ICT Policy Support programme shall provide for the following actions:

(a) development of the single European information space and strengthening of the internal market for ICT products and services,

(b) stimulation of innovation through a wider adoption of and investment in ICTs,

(c) development of an inclusive information society and more efficient and effective services in areas of public interest, and improvement of the quality of life.

This will be done in particular by supporting the development and use of digital content [1] and the development of ICT based services in areas of public interest including in the areas of eHealth, eGovernment, eInclusion, education and learning and environment. The ICT in the CIP will ensure also that European businesses and in particular SMEs can benefit from the new opportunities brought by the increasing demand for these ICT based services.

The main part of the support will go to a limited number of high-impact pilot projects per year. Accompanying measures, such as best practice actions to spread knowledge and thematic networks bringing together a variety of stakeholders around specific objectives, will be also launched. They will be complemented by the monitoring of the European information society, by measures providing the background knowledge that is needed for policy decision-making, and by actions for promoting and raising awareness of the benefits brought by ICT to citizens, businesses (in particular SMEs) or public organisations.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

See also Item 09 01 04 03.

[1] During a transition phase for 2007 and 2008, this will be done under the eContentplus programme which will continue to have its own legal base.

COMMISSION

TITLE 11

FISHERIES AND MARITIME AFFAIRS

Overall objectives

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers five operational activities: specific measures in support of the CFP and maritime affairs (including conservation of fisheries resources, control and dialogue with the fisheries sector), relations and agreements with third countries and international organisations, common organisation of the fisheries market, fisheries research and structural measures for fisheries through the European Fisheries Fund (EFF).

Sixty per cent of appropriations is devoted to the EFF. However, the EFF operations are mainly implemented by the Member States as a part of shared management.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES AND MARITIME AFFAIRS POLICY AREA	37 585 280	37 585 280			37 585 280	37 585 280
11 02	FISHERIES MARKETS	15 500 000	15 500 000			15 500 000	15 500 000
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	156 321 500	156 321 500			156 321 500	156 321 500
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	5 776 500	5 776 500			5 776 500	5 776 500
11 05	FISHERIES RESEARCH	p.m.	15 400 000			p.m.	15 400 000
11 06	EUROPEAN FISHERIES FUND (EFF)	570 922 321	837 672 198		– 19 420 000	570 922 321	818 252 198
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES	49 000 000	45 000 000			49 000 000	45 000 000
11 08	CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY	56 116 000	46 116 000			56 116 000	46 116 000
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
	Title 11 — Total	**891 221 601**	**1 159 371 478**		**– 19 420 000**	**891 221 601**	**1 139 951 478**

COMMISSION

TITLE 11

FISHERIES AND MARITIME AFFAIRS

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	EUROPEAN FISHERIES FUND (EFF)							
11 06 01	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)***	2	p.m.	421 937 091			p.m.	421 937 091
	Article 11 06 01 — Subtotal		p.m.	421 937 091			p.m.	421 937 091
11 06 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	2	p.m.	499 414			p.m.	499 414
	Article 11 06 02 — Subtotal		p.m.	499 414			p.m.	499 414
11 06 03	***Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 04	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)***	2	p.m.	110 189 061			p.m.	110 189 061
	Article 11 06 04 — Subtotal		p.m.	110 189 061			p.m.	110 189 061
11 06 05	***Completion of earlier programmes — Former Objective 5a (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 06	***Completion of earlier programmes — Former Community initiatives (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 06 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 07	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Operational technical assistance and innovative measures (2000 to 2006)***	2	p.m.	860 000			p.m.	860 000
	Article 11 06 07 — Subtotal		p.m.	860 000			p.m.	860 000
11 06 08	***Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 08 — Subtotal		p.m.	p.m.			p.m.	p.m.

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CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF) *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 09	***Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the Fishing Agreement with Morocco***	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 09 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 11	***European Fisheries Fund (EFF) — Operational technical assistance***	2	3 971 698	2 780 200			3 971 698	2 780 200
	Article 11 06 11 — Subtotal		3 971 698	2 780 200			3 971 698	2 780 200
11 06 12	***European Fisheries Fund (EFF) — Convergence objective***	2	425 340 636	227 713 932		– 19 420 000	425 340 636	208 293 932
	Article 11 06 12 — Subtotal		425 340 636	227 713 932		– 19 420 000	425 340 636	208 293 932
11 06 13	***European Fisheries Fund (EFF) — Outside convergence objective***	2	141 609 987	73 692 500			141 609 987	73 692 500
	Article 11 06 13 — Subtotal		141 609 987	73 692 500			141 609 987	73 692 500
	Chapter 11 06 — Total		**570 922 321**	**837 672 198**		**– 19 420 000**	**570 922 321**	**818 252 198**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

Council Regulation (EC) No 1198/2006 of 27 July 2006 establishing a European Fisheries Fund (EFF) (OJ L 223, 15.8.2006, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

COMMISSION

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF) *(cont'd)*

11 06 12 European Fisheries Fund (EFF) — Convergence objective

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
425 340 636	227 713 932		– 19 420 000	425 340 636	208 293 932

Remarks

New article

This appropriation is intended to cover the operational programmes of the European Fisheries Fund (EFF) convergence objective for the programming period 2007 to 2013.

Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity, to the adjustment of fleet capacity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.

Actions financed under this article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 establishing a European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 281 692	83 281 692			83 281 692	83 281 692
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	27 198 620 860	21 486 901 769		– 60 000 000	27 198 620 860	21 426 901 769
13 04	COHESION FUND	7 121 426 147	4 770 884 000		– 500 000 000	7 121 426 147	4 270 884 000
13 05	PRE-ACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	219 950 000	635 450 000			219 950 000	635 450 000
13 06	SOLIDARITY FUND	196 566 099	196 566 099			196 566 099	196 566 099
	Title 13 — Total	**34 819 844 798**	**27 173 083 560**		**– 560 000 000**	**34 819 844 798**	**26 613 083 560**

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS							
13 03 01	***Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)***	1.2	p.m.	12 726 229 309			p.m.	12 726 229 309
	Article 13 03 01 — Subtotal		p.m.	12 726 229 309			p.m.	12 726 229 309
13 03 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	50 000 000			p.m.	50 000 000
	Article 13 03 02 — Subtotal		p.m.	50 000 000			p.m.	50 000 000
13 03 03	***Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)***	1.2	p.m.	35 000 000			p.m.	35 000 000
	Article 13 03 03 — Subtotal		p.m.	35 000 000			p.m.	35 000 000
13 03 04	***Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)***	1.2	p.m.	3 620 643 555		– 30 000 000	p.m.	3 590 643 555
	Article 13 03 04 — Subtotal		p.m.	3 620 643 555		– 30 000 000	p.m.	3 590 643 555
13 03 05	***Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)***	1.2	p.m.	6 000 000			p.m.	6 000 000
	Article 13 03 05 — Subtotal		p.m.	6 000 000			p.m.	6 000 000
13 03 06	***Completion of Urban (2000 to 2006)***	1.2	p.m.	131 241 283			p.m.	131 241 283
	Article 13 03 06 — Subtotal		p.m.	131 241 283			p.m.	131 241 283
13 03 07	***Completion of earlier programmes — Community initiatives (prior to 2000)***	1.2	p.m.	5 000 000			p.m.	5 000 000
	Article 13 03 07 — Subtotal		p.m.	5 000 000			p.m.	5 000 000
13 03 08	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)***	1.2	p.m.	70 000 000		– 30 000 000	p.m.	40 000 000
	Article 13 03 08 — Subtotal		p.m.	70 000 000		– 30 000 000	p.m.	40 000 000

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 09	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)***	1.2	p.m.	500 000			p.m.	500 000
	Article 13 03 09 — Subtotal		p.m.	500 000			p.m.	500 000
13 03 10	***Completion of other regional measures***	1.2	—	—			—	—
	Article 13 03 10 — Subtotal		—	—			—	—
13 03 11	***Completion of the programme for the modernisation of the textile and clothing industry in Portugal***	1.2	—	—			—	—
	Article 13 03 11 — Subtotal		—	—			—	—
13 03 12	***Community contribution to the International Fund for Ireland***	1.1	p.m. [1]	15 000 000			p.m. [1]	15 000 000
	Article 13 03 12 — Subtotal		p.m.	15 000 000			p.m.	15 000 000
13 03 13	***Completion of Interreg III Community initiative (2000 to 2006)***	1.2	p.m.	966 618 983			p.m.	966 618 983
	Article 13 03 13 — Subtotal		p.m.	966 618 983			p.m.	966 618 983
13 03 14	***Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)***	1.2	—	p.m.			—	p.m.
	Article 13 03 14 — Subtotal		—	p.m.			—	p.m.
13 03 15	***Financial assistance to create an SME organisation to improve networking skills***	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 15 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 16	***European Regional Development Fund (ERDF) — Convergence***	1.2	20 676 478 574	3 043 946 283			20 676 478 574	3 043 946 283
	Article 13 03 16 — Subtotal		20 676 478 574	3 043 946 283			20 676 478 574	3 043 946 283
13 03 17	***European Regional Development Fund (ERDF) — PEACE***	1.2	30 244 428	4 496 913			30 244 428	4 496 913
	Article 13 03 17 — Subtotal		30 244 428	4 496 913			30 244 428	4 496 913
13 03 18	***European Regional Development Fund (ERDF) — Regional competitiveness and employment***	1.2	5 381 768 585	633 338 124			5 381 768 585	633 338 124
	Article 13 03 18 — Subtotal		5 381 768 585	633 338 124			5 381 768 585	633 338 124

[1] An appropriation of EUR 15 000 000 is entered in Item 40 02 41 01.

COMMISSION

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 19	***European Regional Development Fund (ERDF) — European territorial cooperation***	1.2	1 055 259 758	158 130 591			1 055 259 758	158 130 591
	Article 13 03 19 — Subtotal		1 055 259 758	158 130 591			1 055 259 758	158 130 591
13 03 20	***European Regional Development Fund (ERDF) — Operational technical assistance***	1.2	54 869 515	20 756 728			54 869 515	20 756 728
	Article 13 03 20 — Subtotal		54 869 515	20 756 728			54 869 515	20 756 728
	Chapter 13 03 — Total		**27 198 620 860**	**21 486 901 769**		**– 60 000 000**	**27 198 620 860**	**21 426 901 769**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced. Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation will continue until 2010, in accordance with the conclusions of the Brussels European Council of 15 and 16 December 2005.

Measures to combat fraud are funded from Article 24 02 01.

This appropriation is also intended to co-finance measures to eliminate stockpiles of obsolete pesticides.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 for the European Regional Development Fund, repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund, repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

COMMISSION

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS *(cont'd)*

13 03 04 Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 620 643 555		– 30 000 000	p.m.	3 590 643 555

Remarks

This appropriation is intended to cover ERDF Objective 2 commitments remaining to be settled from the programming period 2000 to 2006.

Legal basis

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 June 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

13 03 08 Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	70 000 000		– 30 000 000	p.m.	40 000 000

Remarks

This appropriation is intended to cover the ERDF commitments for the innovative measures and technical assistance remaining to be settled from the programming period 2000 to 2006 as provided for in Articles 22 and 23 of Regulation (EC) No 1260/1999. The innovative measures include studies, pilot projects and exchanges of experience. They are intended in particular to bring about a qualitative improvement in Structural Fund measures. Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation the ERDF. The appropriation may, in particular, be used to meet:

— support expenditure (representation expenses, training, meetings, missions),

— information and publishing expenditure,

— expenditure on information technology and telecommunications,

— contracts for the provision of services and studies,

— grants.

This appropriation is also intended to fund measures taken by partners in preparation for the next programming period.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

COMMISSION

CHAPTER 13 04 — COHESION FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	COHESION FUND							
13 04 01	***Cohesion Fund — Completion of previous projects (prior to 2007)***	1.2	p.m.	3 077 804 015		– 500 000 000	p.m.	2 577 804 015
	Article 13 04 01 — Subtotal		p.m.	3 077 804 015		– 500 000 000	p.m.	2 577 804 015
13 04 02	***Cohesion Fund***	1.2	7 121 426 147	1 693 079 985			7 121 426 147	1 693 079 985
	Article 13 04 02 — Subtotal		7 121 426 147	1 693 079 985			7 121 426 147	1 693 079 985
	Chapter 13 04 — Total		**7 121 426 147**	**4 770 884 000**		**– 500 000 000**	**7 121 426 147**	**4 270 884 000**

Remarks

Council Regulation (EC) No 1265/1999 of 21 June 1999 amending Annex II to Regulation (EC) No 1164/94 establishing a Cohesion Fund (OJ L 161, 26.6.1999, p. 62) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances, entered in Item 6 1 5 7 of the statement of revenue, will give rise to the opening of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

13 04 01 ***Cohesion Fund — Completion of previous projects (prior to 2007)***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 077 804 015		– 500 000 000	p.m.	2 577 804 015

Remarks

This appropriation is intended to cover the commitments of the Cohesion Fund remaining to be settled before 2000 and completion of the programming period 2000 to 2006.

Anti-fraud operations will be financed under Article 24 02 01.

This appropriation is also intended to fund measures taken by partners for the next programming period.

Legal basis

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as last amended by the 2003 Act of Accession (OJ L 236, 23.9.2003, p. 33).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

Overall objectives

To make the entire European Union territory an 'area of freedom, security and justice'. There are two main strands to this objective: EU citizens must be free to move and settle whenever and wherever they wish and they must enjoy the privileges, protection and obligations of living in a State governed by the rule of law.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	51 021 005	51 021 005			51 021 005	51 021 005
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	238 200 000	151 200 000		– 60 000 000	238 200 000	91 200 000
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	149 030 000	135 605 000		– 32 500 000	149 030 000	103 105 000
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	33 476 000	33 576 000		– 11 537 000	33 476 000	22 039 000
18 05	SECURITY AND SAFEGUARDING LIBERTIES	61 946 000	48 046 000			61 946 000	48 046 000
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	58 294 000	39 594 000			58 294 000	39 594 000
18 07	DRUGS PREVENTION AND INFORMATION	14 851 060	12 851 060			14 851 060	12 851 060
18 08	POLICY STRATEGY AND COORDINATION	5 400 000	6 200 000			5 400 000	6 200 000
18 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 18 — Total	**612 218 065**	**478 093 065**		**– 104 037 000**	**612 218 065**	**374 056 065**

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE							
18 02 01	***Completion of Schengen facility***	3.1	p.m.	p.m.			p.m.	p.m.
	Article 18 02 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
18 02 02	***Completion of Kaliningrad facility***	3.1	p.m.	7 000 000			p.m.	7 000 000
	Article 18 02 02 — Subtotal		p.m.	7 000 000			p.m.	7 000 000
18 02 03	***European Agency for the Management of Operational Cooperation at the External Borders***							
18 02 03 01	European Agency for the Management of Operational Cooperation at the External Borders — Subsidy under Titles 1 and 2	3.1	9 900 000 (1)	9 900 000 (1)			9 900 000 (1)	9 900 000 (1)
18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Subsidy under Title 3	3.1	11 300 000 (2)	11 300 000 (2)			11 300 000 (2)	11 300 000 (2)
	Article 18 02 03 — Subtotal		21 200 000	21 200 000			21 200 000	21 200 000
18 02 04	***Schengen information system (SIS II)***	3.1	15 000 000 (3)	8 000 000 (4)			15 000 000 (3)	8 000 000 (4)
	Article 18 02 04 — Subtotal		15 000 000	8 000 000			15 000 000	8 000 000
18 02 05	***Visa information system (VIS)***	3.1	32 000 000 (5)	20 000 000 (6)			32 000 000 (5)	20 000 000 (6)
	Article 18 02 05 — Subtotal		32 000 000	20 000 000			32 000 000	20 000 000
18 02 06	***External Borders Fund***	3.1	170 000 000	95 000 000		– 60 000 000	170 000 000	35 000 000
	Article 18 02 06 — Subtotal		170 000 000	95 000 000		– 60 000 000	170 000 000	35 000 000
	Chapter 18 02 — Total		**238 200 000**	**151 200 000**		**– 60 000 000**	**238 200 000**	**91 200 000**

(1) An appropriation of EUR 3 500 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 9 280 000 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 5 000 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 2 250 000 is entered in Item 40 02 41 01.
(5) An appropriation of EUR 16 000 000 is entered in Item 40 02 41 01.
(6) An appropriation of EUR 6 750 000 is entered in Item 40 02 41 01.

COMMISSION

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE *(cont'd)*

18 02 06 External Borders Fund

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
170 000 000	95 000 000		– 60 000 000	170 000 000	35 000 000

Remarks

New article

This appropriation will provide support for Member States measures in the following areas:

— implementation of the common integrated border management system for the control and surveillance of the external borders,

— efficient management of the flows of persons at the external borders,

— uniform application of the law of the European Union by the Member States and overall efficiency of national border guards in the carrying out of their tasks in accordance with the law of the European Union at the external borders,

— improvement of the management of activities organised by the consular services of the Member States in third countries and the co-operation between Member States in this regard.

In particular, this appropriation is intended to support the following actions in the Member States:

— border crossing infrastructures and related buildings, such as border stations, helicopter landing places or lanes or booths for the queuing of vehicles and persons at border crossing points,

— setting up of land and sea patrols,

— sea border patrol missions,

— cooperation between airport authorities,

— infrastructures and buildings required for surveillance between border crossing points,

— operating equipment, such as laboratory equipment, document examination instruments, detection tools, mobile or fixed terminals for consulting SIS and national systems, terminals for reception of satellite signals and other signals,

— means of transport for the surveillance of external borders, such as vehicles, vessels, helicopters, and light aircrafts, specially equipped with electronic equipment for the surveillance of the border and the detection of persons in trucks,

— equipment for real time exchange of information between relevant authorities,

— ICT systems,

— programmes for the detachment and exchange between Member States of staff such as border guards, immigration officers and consular officers,

— training and education of staff in relevant authorities,

— investments in the development, testing and instalment of state of the art technology,

— studies and pilot projects implementing recommendations, operational standards and best practices, as defined by the Agency,

— studies and pilot projects designed to stimulate innovation, facilitate exchanges of experience and good practice and improve the quality of the management of activities organised by the consular services of the Member States in third countries.

In the framework of the Kaliningrad Transit Scheme, this appropriation is intended to cover foregone fees from transit visas and additional costs (investment in infrastructures, training of border guards and rail staff, additional operational cost) incurred in implementing the Facilitated Transit Document and Facilitated Rail Transit Document scheme in accordance with Council Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 8) and Council Regulation (EC) No 694/2003 (OJ L 99, 17.4.2003, p. 15).

COMMISSION

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE *(cont'd)*

18 02 06 *(cont'd)*

At the Commission's initiative, it is also intended to cover transnational actions or actions of interest to the Community as a whole (Community actions) concerning the general objective of contributing to enhancement of the activities organised by the consular services of the Member States in third countries and the cooperation between Member States in this regard and the objective of promoting the progressive inclusion of the customs, veterinary and phytosanitary controls in integrated border management activities according to the policy evolution in this field.

Any revenue from the contributions of Iceland, Norway and Switzerland, entered in Item 6 3 1 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Proposal for a Decision of the European Parliament and the Council, submitted by the Commission on 2 May 2005, establishing the External Borders Fund for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (COM(2005) 123 final) and corrigendum COM(2005) 123 final, dated 24 May 2006.

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007 to 2013 (COM(2005) 123 final).

COMMISSION

CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES							
18 03 01	***Completion of European Council on Refugees and Exiles***	3.2	p.m.	225 000			p.m.	225 000
	Article 18 03 01 — Subtotal		p.m.	225 000			p.m.	225 000
18 03 03	***European Refugee Fund***	3.1	67 130 000	60 130 000			67 130 000	60 130 000
	Article 18 03 03 — Subtotal		67 130 000	60 130 000			67 130 000	60 130 000
18 03 04	***Emergency measures in the event of mass influxes of refugees***	3.1	p.m. (1)	p.m. (2)			p.m. (1)	p.m. (2)
	Article 18 03 04 — Subtotal		p.m.	p.m.			p.m.	p.m.
18 03 05	***European Migration Monitoring Centre***	3.1	p.m. (3)	2 000 000 (4)			p.m. (3)	2 000 000 (4)
	Article 18 03 05 — Subtotal		p.m.	2 000 000			p.m.	2 000 000
18 03 06	***Completion of integration of nationals of non-member countries***	3.1	p.m.	6 450 000			p.m.	6 450 000
	Article 18 03 06 — Subtotal		p.m.	6 450 000			p.m.	6 450 000
18 03 07	***Completion of ARGO***	3.1	p.m.	5 300 000			p.m.	5 300 000
	Article 18 03 07 — Subtotal		p.m.	5 300 000			p.m.	5 300 000
18 03 08	***Completion of return management in the area of migration***	3.1	p.m.	12 500 000			p.m.	12 500 000
	Article 18 03 08 — Subtotal		p.m.	12 500 000			p.m.	12 500 000
18 03 09	***European Fund for the Integration of Third-country Nationals***	3.1	64 900 000	32 500 000		– 32 500 000	64 900 000	p.m.
	Article 18 03 09 — Subtotal		64 900 000	32 500 000		– 32 500 000	64 900 000	p.m.
18 03 10	***European Return Fund***	3.1	—	—			—	—
	Article 18 03 10 — Subtotal		—	—			—	—
18 03 11	***Eurodac***	3.1	2 000 000	1 500 000			2 000 000	1 500 000
	Article 18 03 11 — Subtotal		2 000 000	1 500 000			2 000 000	1 500 000
18 03 12	***Preparatory action: Migration management — Solidarity in action***	3.1	15 000 000	15 000 000			15 000 000	15 000 000
	Article 18 03 12 — Subtotal		15 000 000	15 000 000			15 000 000	15 000 000
	Chapter 18 03 — Total		**149 030 000**	**135 605 000**		**– 32 500 000**	**149 030 000**	**103 105 000**

(1) An appropriation of EUR 9 800 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 8 000 000 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 3 000 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 1 000 000 is entered in Item 40 02 41 01.

COMMISSION

CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES *(cont'd)*

18 03 09 ***European Fund for the Integration of Third-country Nationals***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 900 000	32 500 000		– 32 500 000	64 900 000	p.m.

Remarks

New article

The appropriation is intended to fund Member States' Actions targeting the integration of third-country nationals related to:

— the facilitation of the organisation and implementation of admission procedures for migrants,

— the organisation and implementation of introduction programmes and activities for third-country nationals aiming at introducing newly arrived third-country nationals to the host society,

— promoting active citizenship and recognition of fundamental values through civic, cultural and political participation of third-country nationals in the host society and improvement of the dialogue between different groups of third-country nationals, the government and civil society,

— supporting capacity building in public and private service providers in Member States for third-country nationals,

— helping society to adjust to increasing diversity by targeting integration actions at the host population,

— increase of the capacity of Member States to develop, monitor and evaluate integration policies for third-country nationals.

At the Commission's initiative, It is also intended to cover transnational actions or actions of interest to the Community as a whole (Community actions) concerning immigration and integration policy.

Legal basis

Proposal for a Council Decision, submitted by the Commission on 2 May 2005, establishing the European Fund for the Integration of Third-country Nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows'(COM(2005) 123 final).

Reference acts

Communication from the Commission to the Council and the European Parliament, submitted by the Commission on 2 May 2005, establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007 to 2013 (COM(2005) 123 final).

COMMISSION

CHAPTER 18 04 — FUNDAMENTAL RIGHTS AND CITIZENSHIP

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP							
18 04 01	***Completion of measures for combating violence against children, adolescents and women***	3.1	p.m.	8 700 000			p.m.	8 700 000
	Article 18 04 01 — Subtotal		p.m.	8 700 000			p.m.	8 700 000
18 04 03	***Completion of research and evaluation programme on respect for fundamental rights***	3.1	p.m.	800 000			p.m.	800 000
	Article 18 04 03 — Subtotal		p.m.	800 000			p.m.	800 000
18 04 04	***Completion of preparatory action to support civil society in the new EU Member States***	3.1	p.m.	2 800 000			p.m.	2 800 000
	Article 18 04 04 — Subtotal		p.m.	2 800 000			p.m.	2 800 000
18 04 05	***European Union Agency for Fundamental Rights***							
18 04 05 01	European Monitoring Centre on Racism and Xenophobia.	3.1	4 590 000 (1)	4 590 000 (1)			4 590 000 (1)	4 590 000 (1)
18 04 05 02	European Monitoring Centre on Racism and Xenophobia — Subsidy under Title 3	3.1	4 386 000 (2)	4 386 000 (2)			4 386 000 (2)	4 386 000 (2)
18 04 05 03	European Union Agency for Fundamental Rights — Subsidy under Titles 1 and 2	3.1	p.m. (3)	p.m. (3)			p.m. (3)	p.m. (3)
18 04 05 04	European Union Agency for Fundamental Rights — Subsidy under Title 3	3.1	p.m. (4)	p.m. (4)			p.m. (4)	p.m. (4)
	Article 18 04 05 — Subtotal		8 976 000	8 976 000			8 976 000	8 976 000
18 04 06	***Fundamental rights and citizenship***	3.1	10 600 000	5 300 000		– 4 537 000	10 600 000	763 000
	Article 18 04 06 — Subtotal		10 600 000	5 300 000		– 4 537 000	10 600 000	763 000
18 04 07	***Fight against violence (Daphne)***	3.1	13 900 000	7 000 000		– 7 000 000	13 900 000	p.m.
	Article 18 04 07 — Subtotal		13 900 000	7 000 000		– 7 000 000	13 900 000	p.m.
	Chapter 18 04 — Total		**33 476 000**	**33 576 000**		**– 11 537 000**	**33 476 000**	**22 039 000**

(1) An appropriation of EUR 207 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 197 800 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 739 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 3 880 200 is entered in Item 40 02 41 01.

COMMISSION

CHAPTER 18 04 — FUNDAMENTAL RIGHTS AND CITIZENSHIP *(cont'd)*

18 04 06 ***Fundamental rights and citizenship***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 600 000	5 300 000		– 4 537 000	10 600 000	763 000

Remarks

New article

This appropriation is intended to support the following areas:

— to promote the development of a European society based on respect for fundamental rights provided for in the Charter of Fundamental Rights of the European Union,

— to strengthen civil society and to encourage an open, transparent and regular dialogue with it in respect of fundamental rights,

— to fight against racism, xenophobia and anti-semitism.

In particular, this appropriation is intended to cover the following actions:

— specific actions taken by the Commission, such as, studies and research, opinion polls and surveys, formulation of indicators and common methodologies, collection, development and dissemination of data and statistics, seminars, conferences and expert meetings, organisation of public campaigns and events; development and maintenance of websites, preparation and dissemination of information material, support for and management of networks of national experts, analytical, monitoring and evaluation activities,

— specific transnational projects of Community interest presented by at least three Member States under the conditions set out in the annual work programmes,

— support to the activities of non-governmental organisations or other entities pursuing an aim of general European interest in accordance with the general objectives of the programme under the conditions set out in the annual work programmes, including activities related to networking of NGOs promoting children's rights,

— an operating grant to co-finance expenditure associated with the permanent work programme of the Association of the Council of States and Supreme Administrative Jurisdictions of the European Union which pursues an objective of general European interest by promoting exchanges of views and experience on matters concerning the jurisprudence, organisation and functioning of its members in the performance of their judicial and/or advisory functions, particularly with regard to Community law.

Legal basis

Proposal for a Council Decision, submitted by the Commission on 6 April 2005, establishing for the period 2007 to 2013 the specific programme 'Fundamental rights and citizenship' as part of the General programme 'Fundamental Rights and Justice' (COM(2005) 122 final).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007 to 2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).

18 04 07 ***Fight against violence (Daphne)***

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 900 000	7 000 000		– 7 000 000	13 900 000	p.m.

Remarks

New article

This appropriation is intended to support the following areas:

— to contribute to the setting up of an area of freedom, security and justice by combating violence,

— to protect citizens against violence and to attain a high level of health protection, well being and social cohesion,

COMMISSION

CHAPTER 18 04 — FUNDAMENTAL RIGHTS AND CITIZENSHIP *(cont'd)*

18 04 07 *(cont'd)*

In particular, this appropriation is intended to cover the following actions:

— specific actions taken by the Commission, such as studies and research, opinion polls and surveys, formulation of indicators and common methodologies, collection, development and dissemination of data and statistics, seminars, conferences and experts meetings, organisation of public campaigns and events, development and maintenance of websites, preparation and dissemination of information materials, support to and animation of networks of national experts, analytical, monitoring and evaluation activities,

— specific transnational projects of Community interest presented by at least three Member States under the conditions set out in the annual work programmes,

— support to the activities of non-governmental organisations or other entities pursuing an aim of general European interest regarding the general objectives of the programme under the conditions set out in the annual work programmes,

— an operating grant to co-finance expenditure associated with the permanent work programme of the European Federation for Missing and Sexually Exploited Children which pursues an aim of general European interest in the field of children's rights and protection,

— prevention of, and protection of children, adolescents and women from, all kinds of violence and commercial sexual exploitation, trafficking and other forms of abuse, and promoting the rehabilitation of victims of such abuses,

— conducting information campaigns aimed at combating paedophilia, trafficking in human beings, sexual exploitation, female genital mutilation and forced marriage,

— promoting the introduction of instruments designed to encourage reporting of violence against women, children and adolescents and of forms of trafficking in women for the purpose of sexual exploitation,

— pilot projects and grants targeted at organisations which, as part of action to protect children and combat paedophilia on the Internet, are involved in devising and/or adopting measures to prevent materials and images that involve child pornography or constitute an offence against human dignity from being carried on the Internet.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Amended proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 24 May 2006, establishing for the period 2007 to 2013 the specific programme 'Fight against violence (Daphne)' as part of the general programme 'Fundamental Rights and Justice' (COM(2006) 230 final).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005, establishing for the period 2007 to 2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).

COMMISSION

TITLE 19

EXTERNAL RELATIONS

Overall objectives

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2007		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	379 654 859	379 654 859			379 654 859	379 654 859
19 02	COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM	47 955 438	31 167 289			47 955 438	31 167 289
19 03	COMMON FOREIGN AND SECURITY POLICY	159 200 000	120 400 000			159 200 000	120 400 000
19 04	DEMOCRACY AND HUMAN RIGHTS (EIDHR)	1 500 000	123 733 000			1 500 000	123 733 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	24 700 000	19 500 000			24 700 000	19 500 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	198 825 738	117 248 621			198 825 738	117 248 621
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA	1 425 976 371	1 035 753 208		– 12 753 208	1 425 976 371	1 023 000 000
19 09	RELATIONS WITH LATIN AMERICA	338 443 346	310 000 000			338 443 346	310 000 000
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND EAST OF JORDAN COUNTRIES	824 365 000	792 648 533			824 365 000	792 648 533
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	25 068 000	23 295 000			25 068 000	23 295 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	1 785 000			—	1 785 000
	Title 19 — Total	**3 425 688 752**	**2 955 185 510**		**– 12 753 208**	**3 425 688 752**	**2 942 432 302**

COMMISSION

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA							
19 08 01	***European Neighbourhood and Partnership financial cooperation***							
19 08 01 01	European Neighbourhood and Partnership financial cooperation with Mediterranean countries	4	776 863 000	633 000 000			776 863 000	633 000 000
19 08 01 02	European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA	4	172 000 000	110 000 000			172 000 000	110 000 000
19 08 01 03	European Neighbourhood and Partnership financial cooperation with eastern Europe	4	387 134 000	250 000 000			387 134 000	250 000 000
	Article 19 08 01 — Subtotal		1 335 997 000	993 000 000			1 335 997 000	993 000 000
19 08 02	***Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)***							
19 08 02 01	Cross-border cooperation (CBC) contribution from Heading 4	4	42 400 000	30 000 000			42 400 000	30 000 000
19 08 02 02	Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)	1.2	47 579 371	12 753 208		– 12 753 208	47 579 371	p.m.
	Article 19 08 02 — Subtotal		89 979 371	42 753 208		– 12 753 208	89 979 371	30 000 000
19 08 03	***Completion of the financial protocols with Mediterranean countries***	4	p.m.	p.m.			p.m.	p.m.
	Article 19 08 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 19 08 — Total		**1 425 976 371**	**1 035 753 208**		**– 12 753 208**	**1 425 976 371**	**1 023 000 000**

Remarks

The appropriations under this heading are also intended to cover support for the democratic opposition in Belarus.

New chapter

COMMISSION

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA *(cont'd)*

19 08 02 Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)

Remarks

New Article

19 08 02 02 Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)

Appropriations 2007		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 579 371	12 753 208		– 12 753 208	47 579 371	p.m.

Remarks

New Item

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).