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Statement of revenue and expenditure for the 2025 financial year – European Insurance and Occupational Pensions Authority (EIOPA) – amending budget No 1 [1]

(C/2025/5403)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	**CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES**			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	24 796 134	– 367 489	24 428 645
	Title 1 — Total	**24 796 134**	**– 367 489**	**24 428 645**
2	**CONTRIBUTION FROM THE EUROPEAN UNION**			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	14 965 822	– 379 000	14 586 822
	Title 2 — Total	**14 965 822**	**– 379 000**	**14 586 822**
9	**MISCELLANEOUS REVENUES**			
9 0	MISCELLANEOUS REVENUES	1 161 216	479 234	1 640 450
	Title 9 — Total	**1 161 216**	**479 234**	**1 640 450**
	GRAND TOTAL	**40 923 172**	**– 267 255**	**40 655 917**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	STAFF IN ACTIVE EMPLOYMENT	28 001 770	172 798	28 174 568
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	p.m.		p.m.
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	999 000		999 000
1 6	TRAINING	200 000		200 000
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	5 000		5 000
	Title 1 — Total	**29 205 770**	**172 798**	**29 378 568**
2	**INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 323 339	179 947	3 503 286
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	400 000		400 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	9 000		9 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	140 000		140 000
2 4	POSTAL AND TELECOMMUNICATIONS	35 000		35 000
2 5	INFORMATION AND PUBLISHING	1 000		1 000
2 6	MEEETING EXPENSES	p.m.		p.m.
	Title 2 — Total	**3 908 339**	**179 947**	**4 088 286**
3	**OPERATING EXPENDITURES**			
3 1	COMMON SUPERVISORY CULTURE AND INTERNATIONAL RELATIONS	395 000		395 000
3 2	OPERATIONAL INFORMATION AND DATA MANAGEMENT	5 310 000	– 110 000	5 200 000
3 3	GENERAL OPERATIONAL EXPENSES	2 104 063	– 510 000	1 594 063
	Title 3 — Total	**7 809 063**	**– 620 000**	**7 189 063**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
9	**ITEMS OUTSIDE THE FORESEEN BUDGET LINES**			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.		p.m.
	Title 9 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**40 923 172**	**– 267 255**	**40 655 917**