Official Journal
of the European Union

EN
C series

C/2025/5914

28.11.2025

Statement of revenue and expenditure for the 2025 financial year – European Training Foundation (ETF) – amending budget No 2 [1]

(C/2025/5914)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
1	**EUROPEAN UNION SUBSIDY**			
1 2	EUROPEAN TRAINING FOUNDATION (ARTICLE 04 03 14 OF THE GENERAL BUDGET)	23 938 034		23 938 034
1 3	UNION CONTRIBUTION FROM RECOVERY OF SURPLUS FROM PREVIOUS YEARS	82 275		82 275
	Title 1 — Total	**24 020 309**		**24 020 309**
4	**REVENUE FROM OTHER SOURCES**			
4 2	COOPERATION WITH OTHER EUROPEAN INSTITUTIONS AND BODIES	97 835	1 071 070	1 168 905
4 3	COOPERATION WITH ITALIAN INSTITUTIONS	p.m.		p.m.
4 9	COOPERATION WITH ITALIAN INSTITUTIONS — FINANCING OF EARLIER YEARS	p.m.		p.m.
	Title 4 — Total	**97 835**	**1 071 070**	**1 168 905**
8	**EUROPEAN UNION CONTRIBUTION IN KIND**			
8 0	EUROPEAN UNION CONTRIBUTION IN KIND	p.m.		p.m.
	Title 8 — Total	**p.m.**		**p.m.**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	132 861	132 861
	Title 9 — Total	**p.m.**	**132 861**	**132 861**
10	**RESULTS OF EARLIER YEARS**			
10 1	RESULTS OF EARLIER YEARS	p.m.		p.m.
	Title 10 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**24 118 144**	**1 203 931**	**25 322 075**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**EXPENDITURE RELATED TO PERSONS WORKING WITH THE FOUNDATION**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	16 212 085	16 212 085	– 76 928	– 76 928	16 135 157	16 135 157
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	106 000	106 000			106 000	106 000
1 4	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	298 500	298 500	35 000	35 000	333 500	333 500
1 5	STAFF EXCHANGES BETWEEN THE FOUNDATION AND THE PUBLIC SECTOR						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	6 000	6 000	10 000	10 000	16 000	16 000
	Title 1 — Total	**16 622 585**	**16 622 585**	**– 31 928**	**– 31 928**	**16 590 657**	**16 590 657**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**						
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	860 399	860 399			860 399	860 399
2 1	INFORMATION AND COMMUNICATION TECHNOLOGIES						
	Non-differentiated appropriations	1 469 200	1 469 200			1 469 200	1 469 200
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	61 200	61 200			61 200	61 200
2 4	POST AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
2 5	MEETINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	100 000	100 000			100 000	100 000
	Title 2 — Total	**2 490 799**	**2 490 799**			**2 490 799**	**2 490 799**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	**EXPENSES RELATED TO PERFORMANCE OF SPECIFIC MISSIONS**						
3 0	OPERATIONAL EXPENSES [1]						
	Differentiated appropriations	472 000	472 000	10 000	10 000	482 000	482 000
3 1	PRIORITY ACTIONS: WORK PROGRAMME ACTIVITIES [2]						
	Differentiated appropriations	4 114 760	4 114 760	154 789	154 789	4 269 549	4 269 549
3 2	OPERATIONAL MISSIONS [3]						
	Differentiated appropriations	418 000	418 000			418 000	418 000
	Title 3 — Total	**5 004 760**	**5 004 760**	**164 789**	**164 789**	**5 169 549**	**5 169 549**
4	**EARMARKED EXPENDITURE**						
4 2	COOPERATION WITH OTHER EUROPEAN INSTITUTIONS AND BODIES						
	Differentiated appropriations	p.m.	p.m.	1 071 070	1 071 070	1 071 070	1 071 070
4 3	COOPERATION WITH NATIONAL INSTITUTIONS						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	**p.m.**	**p.m.**	**1 071 070**	**1 071 070**	**1 071 070**	**1 071 070**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8	**EUROPEAN UNION CONTRIBUTION IN KIND**						
8 0	EUROPEAN UNION CONTRIBUTION IN KIND						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 8 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
9	**EXPENSES NOT SPECIFICALLY PROVIDED FOR**						
9 9	EXPENSES NOT SPECIFICALLY PROVIDED FOR						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 9 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
10	**RESULTS OF EARLIER YEARS**						
10 1	RESULTS OF EARLIER YEARS						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 10 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
	GRAND TOTAL	**24 118 144**	**24 118 144**	**1 203 931**	**1 203 931**	**25 322 075**	**25 322 075**

Remarks

Chapter 3 0 — The likely schedule of payments vis-à-vis commitments is as follows:

		Payments	
Commitments		2025	2026
Pre-2025 Commitments still outstanding	226 689	226 689	-
Appropriations 2025	**482 000**	255 311	226 689
Total	708 689	**482 000**	226 689

Remarks

Chapter 3 1 — The likely schedule of payments vis-à-vis commitments is as follows:

		Payments	
Commitments		2025	2026
Pre-2025 Commitments still outstanding	2 163 387	2 163 387	-
Appropriations 2025	4 269 549	2 106 162	2 163 387
Total	6 432 936	4 269 549	2 163 387

Remarks

Chapter 3 2 — The likely schedule of payments vis-à-vis commitments is as follows:

		Payments	
Commitments		2025	2026
Pre-2025 Commitments still outstanding	159 682	159 682	-
Appropriations 2025	**418 000**	258 318	159 682
Total	577 682	**418 000**	159 682