Official Journal
of the European Union

EN
C series

C/2025/5919

28.11.2025

Statement of revenue and expenditure for the 2025 financial year – European Research Council Executive Agency (ERCEA) – amending budget No 1 [1]

(C/2025/5919)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
9	**EUROPEAN UNION SUBSIDY**			
9 2	EUROPEAN UNION SUBSIDY	72 541 421	521 126	73 062 547
9 9	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	**72 541 421**	**521 126**	**73 062 547**
	GRAND TOTAL	**72 541 421**	**521 126**	**73 062 547**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	60 259 386	438 614	60 698 000
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 251 540	147 612	2 399 152
	Title 1 — Total	**62 510 926**	**586 226**	**63 097 152**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	5 278 200	– 298 584	4 979 616
2 2	INFORMATION AND COMMUNICATION TECHNOLOGIES (ICT)	2 881 795	263 200	3 144 995
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	295 500	– 15 229	280 271
	Title 2 — Total	**8 455 495**	**– 50 613**	**8 404 882**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	1 575 000	– 14 487	1 560 513
	Title 3 — Total	**1 575 000**	**– 14 487**	**1 560 513**
	GRAND TOTAL	**72 541 421**	**521 126**	**73 062 547**