II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 2 of the European Union for the financial year 2007

(2007/523/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1], and in particular Articles 37 and 38 thereof,

having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006 [2],

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [3],

having regard to the decision of the European Parliament and of the Council of 7 June 2007 to mobilise the European Union Solidarity Fund to the amount of EUR 24 370 114 to grant financial assistance to Hungary and Greece in order to help those countries to cope with the severe damage caused by floods in March and April 2006,

having regard to Preliminary draft amending budget No 2/2007 of the European Union for the financial year 2007, which the Commission presented on 28 March 2007,

having regard to Draft amending budget No 2/2007, which the Council established on 7 May 2007,

having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

having regard to the resolution adopted by the European Parliament on 7 June 2007,

the procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

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(1) OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).
(2) OJ L 77, 16.3.2007, p. 1
(3) OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

Amending budget No 2 of the European Union for the financial year 2007 has been finally adopted.

Done at Brussels, 7 June 2007.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 2 OF THE EUROPEAN UNION FOR THE 2007 FINANCIAL YEAR

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2007 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2007 (1)	Budget 2006 (2)	Change (%)
1. Sustainable growth	44 837 060 205	35 865 973 075	+ 25,01
2. Preservation and management of natural resources	54 718 545 736	54 579 470 941	+ 0,25
3. Citizenship, freedom, security and justice	1 201 955 766	1 162 155 453	+ 3,42
4. The EU as a global partner	7 352 746 732	8 093 291 458	– 9,15
5. Administration	6 942 264 030	6 604 078 362	+ 5,12
6. Compensations	444 646 152	1 073 500 332	– 58,58
Total expenditure (3)	**115 497 218 621**	**107 378 469 621**	**+ 7,56**

(1) AB No 1/2007 and AB No 2/2007 included.
(2) The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.
(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2007 (1)	Budget 2006 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 209 273 561	2 349 189 094	– 48,52
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	2 410 079 591	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	92 730 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	1 516 079 442	
Total revenue for Titles 3 to 9	**1 209 273 561**	**6 368 078 127**	**– 81,01**
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	17 307 700 000	14 888 900 000	+ 16,25
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 827 409 252	17 200 276 121	+ 3,65
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	79 152 835 808	68 921 215 373	+ 14,85
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom (3)	**114 287 945 060**	**101 010 391 494**	**+ 13,14**
Total revenue (4)	**115 497 218 621**	**107 378 469 621**	**+ 7,56**

(1) AB No 1/2007 and AB No 2/2007 included.

(2) The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.

(3) The own resources for the 2007 budget are determined on the basis of the budget forecasts adopted at the 136th meeting of the Advisory Committee on Own Resources on 19 May 2006.

(4) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(4)	(5)	(6)	(7)
Belgium	1 377 090 000	3 254 093 000	50	1 627 046 500	1 377 090 000	
Bulgaria	133 630 000	250 734 000	50	125 367 000	125 367 000	Bulgaria
Czech Republic	670 499 000	1 101 606 000	50	550 803 000	550 803 000	Czech Republic
Denmark	891 726 000	2 259 663 000	50	1 129 831 500	891 726 000	
Germany	9 919 942 000	23 148 221 000	50	11 574 110 500	9 919 942 000	
Estonia	69 946 000	124 726 000	50	62 363 000	62 363 000	Estonia
Greece	1 134 499 000	2 032 580 000	50	1 016 290 000	1 016 290 000	Greece
Spain	6 192 350 000	10 078 570 000	50	5 039 285 000	5 039 285 000	Spain
France	8 907 804 000	18 438 795 000	50	9 219 397 500	8 907 804 000	
Ireland	915 297 000	1 563 390 000	50	781 695 000	781 695 000	Ireland
Italy	5 792 627 000	14 678 365 000	50	7 339 182 500	5 792 627 000	
Cyprus	117 035 000	147 960 000	50	73 980 000	73 980 000	Cyprus
Latvia	76 233 000	166 638 000	50	83 319 000	76 233 000	
Lithuania	101 663 000	244 476 000	50	122 238 000	101 663 000	
Luxembourg	151 455 000	260 122 000	50	130 061 000	130 061 000	Luxembourg
Hungary	385 117 000	878 113 000	50	439 056 500	385 117 000	
Malta	38 849 000	48 143 000	50	24 071 500	24 071 500	Malta
Netherlands	2 559 999 000	5 346 690 000	50	2 673 345 000	2 559 999 000	
Austria	1 142 499 000	2 624 363 000	50	1 312 181 500	1 142 499 000	
Poland	1 273 783 000	2 639 229 000	50	1 319 614 500	1 273 783 000	
Portugal	949 154 000	1 544 415 000	50	772 207 500	772 207 500	Portugal
Romania	384 105 000	1 028 555 000	50	514 277 500	384 105 000	
Slovenia	159 684 000	304 908 000	50	152 454 000	152 454 000	Slovenia
Slovakia	170 762 000	454 120 000	50	227 060 000	170 762 000	
Finland	737 236 000	1 688 352 000	50	844 176 000	737 236 000	
Sweden	1 330 523 000	3 120 578 000	50	1 560 289 000	1 330 523 000	
United Kingdom	9 693 423 000	19 514 935 000	50	9 757 467 500	9 693 423 000	
Total	**55 276 930 000**	**116 942 340 000**		**58 471 170 000**	**53 473 109 000**	

[1] The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom):

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2007.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 9 919 942 000 / (53 473 109 000 – 9 693 423 000) × 1/4 × 5 251 202 631 = 297 464 591

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK+ D + NL + A + S))

Frozen rate = 5 251 202 631 – (297 464 591 + 76 765 475 + 34 259 575 + 39 897 761)) / (53 473 109 000 – (9 693 423 000 + 9 919 942 000 + 2 559 999 000 + 1 142 499 000 + 1 330 523 000))

Frozen rate = 0,166609823430018 %

Uniform rate

0,5 % – 0,166609823430018 % = 0,333390176569982 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 377 090 000	0,50	0,333390177	459 108 278
Bulgaria	125 367 000	0,50	0,333390177	41 796 126
Czech Republic	550 803 000	0,50	0,333390177	183 632 309
Denmark	891 726 000	0,50	0,333390177	297 292 689
Germany	9 919 942 000	0,50	0,333390177	3 307 211 215
Estonia	62 363 000	0,50	0,333390177	20 791 212
Greece	1 016 290 000	0,50	0,333390177	338 821 103
Spain	5 039 285 000	0,50	0,333390177	1 680 048 116
France	8 907 804 000	0,50	0,333390177	2 969 774 348
Ireland	781 695 000	0,50	0,333390177	260 609 434
Italy	5 792 627 000	0,50	0,333390177	1 931 204 938
Cyprus	73 980 000	0,50	0,333390177	24 664 205
Latvia	76 233 000	0,50	0,333390177	25 415 333
Lithuania	101 663 000	0,50	0,333390177	33 893 446
Luxembourg	130 061 000	0,50	0,333390177	43 361 060
Hungary	385 117 000	0,50	0,333390177	128 394 225
Malta	24 071 500	0,50	0,333390177	8 025 202
Netherlands	2 559 999 000	0,50	0,333390177	853 478 519
Austria	1 142 499 000	0,50	0,333390177	380 897 943
Poland	1 273 783 000	0,50	0,333390177	424 666 739
Portugal	772 207 500	0,50	0,333390177	257 446 395
Romania	384 105 000	0,50	0,333390177	128 056 834
Slovenia	152 454 000	0,50	0,333390177	50 826 666
Slovakia	170 762 000	0,50	0,333390177	56 930 373
Finland	737 236 000	0,50	0,333390177	245 787 240
Sweden	1 330 523 000	0,50	0,333390177	443 583 298
United Kingdom	9 693 423 000	0,50	0,333390177	3 231 692 006
Total	**53 473 109 000**			**17 827 409 252**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 254 093 000		2 202 544 339
Bulgaria	250 734 000		169 710 193
Czech Republic	1 101 606 000		745 625 911
Denmark	2 259 663 000		1 529 460 881
Germany	23 148 221 000		15 667 955 129
Estonia	124 726 000		84 421 234
Greece	2 032 580 000		1 375 758 951
Spain	10 078 570 000		6 821 715 697
France	18 438 795 000		12 480 363 512
Ireland	1 563 390 000		1 058 186 043
Italy	14 678 365 000		9 935 103 187
Cyprus	147 960 000		100 147 249
Latvia	166 638 000	0,6768535 (1)	112 789 519
Lithuania	244 476 000		165 474 444
Luxembourg	260 122 000		176 064 494
Hungary	878 113 000		594 353 885
Malta	48 143 000		32 585 760
Netherlands	5 346 690 000		3 618 926 008
Austria	2 624 363 000		1 776 309 364
Poland	2 639 229 000		1 786 371 469
Portugal	1 544 415 000		1 045 342 747
Romania	1 028 555 000		696 181 084
Slovenia	304 908 000		206 378 057
Slovakia	454 120 000		307 372 726
Finland	1 688 352 000		1 142 767 014
Sweden	3 120 578 000		2 112 174 240
United Kingdom	19 514 935 000		13 208 752 671
Total	**116 942 340 000**		**79 152 835 808**

(1) Calculation of rate: (79 152 835 808) / (116 942 340 000) = 0,676853531475426 %.

TABLE 4

Correction of budgetary imbalances for the United Kingdom for 2006 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,5894	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,6985	
3. (1) – (2)	8,8909	
4. Total allocated expenditure		**100 442 931 519**
5. Pre-accession expenditure (PAE) (2)		1 815 757 317
6. PAE-adjusted total allocated expenditure = (4) – (5)		98 627 174 202
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 787 446 312
8. United Kingdom's advantage (3)		528 700 814
9. Basic compensation for the United Kingdom = (7) – (8)		5 258 745 498
10. Windfall gains deriving from traditional own resources (4)		7 542 868
11. Correction for the United Kingdom = (9) – (10)		5 251 202 631

(1) Rounded percentages.

(2) The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004 and 2005. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 251 202 631 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,78	3,34	5,15		1,36	4,70	246 671 369
Bulgaria	0,21	0,26	0,40		0,10	0,36	19 006 494
Czech Republic	0,94	1,13	1,74		0,46	1,59	83 505 499
Denmark	1,93	2,32	3,58		0,94	3,26	171 290 177
Germany	19,79	23,76	0,00	– 17,82	0,00	5,94	311 914 289
Estonia	0,11	0,13	0,20		0,05	0,18	9 454 657
Greece	1,74	2,09	3,22		0,85	2,93	154 076 510
Spain	8,62	10,34	15,95		4,20	14,55	763 990 047
France	15,77	18,93	29,18		7,69	26,62	1 397 723 670
Ireland	1,34	1,60	2,47		0,65	2,26	118 510 304
Italy	12,55	15,07	23,23		6,12	21,19	1 112 670 226
Cyprus	0,13	0,15	0,23		0,06	0,21	11 215 874
Latvia	0,14	0,17	0,26		0,07	0,24	12 631 730
Lithuania	0,21	0,25	0,39		0,10	0,35	18 532 116
Luxembourg	0,22	0,27	0,41		0,11	0,38	19 718 136
Hungary	0,75	0,90	1,39		0,37	1,27	66 563 966
Malta	0,04	0,05	0,08		0,02	0,07	3 649 404
Netherlands	4,57	5,49	0,00	– 4,12	0,00	1,37	72 044 802
Austria	2,24	2,69	0,00	– 2,02	0,00	0,67	35 362 386
Poland	2,26	2,71	4,18		1,10	3,81	200 062 577
Portugal	1,32	1,59	2,44		0,64	2,23	117 071 935
Romania	0,88	1,06	1,63		0,43	1,48	77 967 984
Slovenia	0,26	0,31	0,48		0,13	0,44	23 113 068
Slovakia	0,39	0,47	0,72		0,19	0,66	34 423 848
Finland	1,44	1,73	2,67		0,70	2,44	127 982 851
Sweden	2,67	3,20	0,00	– 2,40	0,00	0,80	42 048 712
United Kingdom	16,69	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 26,36**	**26,36**	**100,00**	**5 251 202 631**

The calculations are made to 15 decimal places.

TABLE 6

Summary of financing (1) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources (2)
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	13 200 000	30 500 000	1 546 300 000	1 590 000 000	530 000 000	459 108 278	2 202 544 339	246 671 369	2 908 323 986	3,00	4 498 323 986
Bulgaria	8 600 000	0	83 500 000	92 100 000	30 700 000	41 796 126	169 710 193	19 006 494	230 512 813	0,24	322 612 813
Czech Republic	6 700 000	10 200 000	187 200 000	204 100 000	68 033 333	183 632 309	745 625 911	83 505 499	1 012 763 719	1,04	1 216 863 719
Denmark	38 600 000	15 000 000	293 100 000	346 700 000	115 566 667	297 292 689	1 529 460 881	171 290 177	1 998 043 747	2,06	2 344 743 747
Germany	239 500 000	114 600 000	2 820 400 000	3 174 500 000	1 058 166 663	3 307 211 215	15 667 955 129	311 914 289	19 287 080 633	19,89	22 461 580 633
Estonia	800 000	0	23 100 000	23 900 000	7 966 667	20 791 212	84 421 234	9 454 657	114 667 103	0,12	138 567 103
Greece	10 000 000	5 800 000	220 300 000	236 100 000	78 700 000	338 821 103	1 375 758 951	154 076 510	1 868 656 564	1,93	2 104 756 564
Spain	69 400 000	9 100 000	1 484 600 000	1 563 100 000	521 033 333	1 680 048 116	6 821 715 697	763 990 047	9 265 753 860	9,55	10 828 853 860
France	112 800 000	160 000 000	1 217 800 000	1 490 600 000	496 866 667	2 969 774 348	12 480 363 512	1 397 723 670	16 847 861 530	17,37	18 338 461 530
Ireland	500 000	5 000 000	233 200 000	238 700 000	79 566 667	260 609 434	1 058 186 043	118 510 304	1 437 305 781	1,48	1 676 005 781
Italy	108 700 000	12 400 000	1 503 200 000	1 624 300 000	541 433 333	1 931 204 938	9 935 103 187	1 112 670 226	12 978 978 351	13,38	14 603 278 351
Cyprus	5 500 000	0	37 100 000	42 600 000	14 200 000	24 664 205	100 147 249	11 215 874	136 027 328	0,14	178 627 328
Latvia	1 400 000	4 300 000	31 900 000	37 600 000	12 533 333	25 415 333	112 789 519	12 631 730	150 836 582	0,16	188 436 582
Lithuania	2 400 000	4 100 000	46 300 000	52 800 000	17 600 000	33 893 446	165 474 444	18 532 116	217 900 006	0,22	270 700 006
Luxembourg	400 000	0	18 700 000	19 100 000	6 366 667	43 361 060	176 064 494	19 718 136	239 143 690	0,25	258 243 690
Hungary	4 900 000	6 200 000	128 500 000	139 600 000	46 533 333	128 394 225	594 353 885	66 563 966	789 312 076	0,81	928 912 076
Malta	1 800 000	0	11 400 000	13 200 000	4 400 000	8 025 202	32 585 760	3 649 404	44 260 366	0,05	57 460 366
Netherlands	272 300 000	31 700 000	1 530 200 000	1 834 200 000	611 400 000	853 478 519	3 618 926 008	72 044 802	4 544 449 329	4,69	6 378 649 329
Austria	4 900 000	9 500 000	183 800 000	198 200 000	66 066 667	380 897 943	1 776 309 364	35 362 386	2 192 569 693	2,26	2 390 769 693
Poland	41 300 000	48 300 000	246 500 000	336 100 000	112 033 334	424 666 739	1 786 371 469	200 062 577	2 411 100 785	2,49	2 747 200 785
Portugal	20 900 000	4 400 000	107 200 000	132 500 000	44 166 667	257 446 395	1 045 342 747	117 071 935	1 419 861 077	1,46	1 552 361 077
Romania	23 300 000	0	142 400 000	165 700 000	55 233 334	128 056 834	696 181 084	77 967 984	902 205 902	0,93	1 067 905 902
Slovenia	100 000	4 200 000	36 400 000	40 700 000	13 566 667	50 826 666	206 378 057	23 113 068	280 317 791	0,29	321 017 791
Slovakia	1 400 000	5 200 000	55 700 000	62 300 000	20 766 667	56 930 373	307 372 726	34 423 848	398 726 947	0,41	461 026 947
Finland	6 900 000	4 800 000	131 500 000	143 200 000	47 733 333	245 787 240	1 142 767 014	127 982 851	1 516 537 105	1,56	1 659 737 105
Sweden	18 300 000	8 900 000	397 800 000	425 000 000	141 666 667	443 583 298	2 112 174 240	42 048 712	2 597 806 250	2,68	3 022 806 250
United Kingdom	472 100 000	38 900 000	2 569 800 000	3 080 800 000	1 026 933 334	3 231 692 006	13 208 752 671	– 5 251 202 631	11 189 242 046	11,54	14 270 042 046
Total	**1 486 700 000**	**533 100 000**	**15 287 900 000**	**17 307 700 000**	**5 769 233 333**	**17 827 409 252**	**79 152 835 808**	**0**	**96 980 245 060**	**100,00**	**114 287 945 060**

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (114 287 945 060 + 1 209 273 561 = 115 497 218 621 = 115 497 218 621).

(2) Total own resources as percentage of GNI: (114 287 945 060) / (11 694 234 000 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,24 %.

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	564 030 674		– 24 370 114	520 241 674	539 660 560
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 433 869 299	11 623 892 019			11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068			52 440 612 622	52 415 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518			980 952 518	1 184 430 518
07	ENVIRONMENT	352 106 231	327 936 231			352 106 231	327 936 231
08	RESEARCH	3 564 658 302	2 693 253 302	0	0	3 564 658 302	2 693 253 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478			891 221 601	1 159 371 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 623 278 699	27 148 713 446	24 370 114	24 370 114	34 647 648 813	27 173 083 560
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808			109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486			532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065			612 218 065	478 093 065
19	EXTERNAL RELATIONS	3 425 688 752	2 955 185 510			3 425 688 752	2 955 185 510
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330			1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473			1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	920 314 057	920 314 057			920 314 057	920 314 057
27	BUDGET	518 734 702	518 734 702			518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
	Expenditure D — Total	**123 973 908 359**	**112 920 028 747**	**24 370 114**	**0**	**123 998 278 473**	**112 920 028 747**

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Classification by type

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 2	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
XX 01 01	***Expenditure related to staff in active employment in policy areas***				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 576 030 000		1 576 030 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	23 101 000		23 101 000
XX 01 01 01 03	Adjustments to remuneration	5	16 513 000		16 513 000
	Item XX 01 01 01 — Subtotal		1 615 644 000		1 615 644 000
XX 01 01 02	Expenditure related to staff in active employment of Commission delegations				
XX 01 01 02 01	Remuneration and allowances	5	141 930 000		141 930 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	14 829 000		14 829 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 493 000		1 493 000
	Item XX 01 01 02 — Subtotal		158 252 000		158 252 000
	Article XX 01 01 — Subtotal		1 773 896 000		1 773 896 000
XX 01 02	***External staff and other management expenditure***				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Auxiliary and contract staff	5	60 630 000		60 630 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	25 200 000		25 200 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	37 400 000		37 400 000
	Item XX 01 02 01 — Subtotal		123 230 000		123 230 000
XX 01 02 02	External staff of Commission delegations				
XX 01 02 02 01	Remuneration of other staff	5	47 233 199 [1]		47 233 199 [1]

[1] An appropriation of EUR 2 318 801 is entered in Article 40 01 40.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 2	New amount
XX 01 02 02 02	Training of young experts and detached national experts	5	4 670 703 (1)		4 670 703 (1)
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 452 596 (2)		2 452 596 (2)
	Item XX 01 02 02 — Subtotal		54 356 498		54 356 498
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	61 600 000		61 600 000
XX 01 02 11 02	Conference and meeting costs	5	34 500 000		34 500 000
XX 01 02 11 03	Meetings of committees	5	26 700 000 (3)		26 700 000 (3)
XX 01 02 11 04	Studies and consultations	5	15 000 000		15 000 000
XX 01 02 11 05	Development of management and information systems	5	25 500 000		25 500 000
XX 01 02 11 06	Further training and management training	5	15 500 000		15 500 000
	Item XX 01 02 11 — Subtotal		178 800 000		178 800 000
XX 01 02 12	Other management expenditure of Commission delegations				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	14 501 000		14 501 000
XX 01 02 12 02	Further training of officials	5	1 000 000		1 000 000
	Item XX 01 02 12 — Subtotal		15 501 000		15 501 000
	Article XX 01 02 — Subtotal		371 887 498		371 887 498
XX 01 03	***Expenditure related to equipment and services, buildings of Commission delegations***				
XX 01 03 01	Expenditure related to equipment and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	79 457 000		79 457 000
XX 01 03 01 04	Services and other operating expenditure	5	42 299 000		42 299 000
	Item XX 01 03 01 — Subtotal		121 756 000		121 756 000
XX 01 03 02	Buildings and related expenditure of Commission delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	90 499 726 (4)		90 499 726 (4)

(1) An appropriation of EUR 229 297 is entered in Article 40 01 40.
(2) An appropriation of EUR 120 404 is entered in Article 40 01 40.
(3) An appropriation of EUR 2 900 000 is entered in Article 40 01 40.
(4) An appropriation of EUR 4 459 274 is entered in Article 40 01 40.

COMMISSION

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 2	New amount
XX 01 03 02 02	Equipment, furniture, supplies and services	5	35 367 314 (1)		35 367 314 (1)
	Item XX 01 03 02 — Subtotal		125 867 040		125 867 040
	Article XX 01 03 — Subtotal		247 623 040		247 623 040
XX 01 05	***Expenditure related to staff in active employment for indirect research***				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	1.1	177 853 000		177 853 000
	Item XX 01 05 01 — Subtotal		177 853 000		177 853 000
XX 01 05 02	External staff for indirect research	1.1	61 869 000		61 869 000
	Item XX 01 05 02 — Subtotal		61 869 000		61 869 000
XX 01 05 03	Other management expenditure for indirect research	1.1	79 567 000		79 567 000
	Item XX 01 05 03 — Subtotal		79 567 000		79 567 000
	Article XX 01 05 — Subtotal		319 289 000		319 289 000
	Chapter XX 01 — Total		**2 712 695 538**		**2 712 695 538**

(1) An appropriation of EUR 1 742 686 is entered in Article 40 01 40.

COMMISSION

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

XX 01 05 Expenditure related to staff in active employment for indirect research

XX 01 05 01 Remuneration and allowances related to staff in active employment for indirect research

Appropriations 2007	Amending budget No 2	New amount
177 853 000		177 853 000

Remarks

The following comments apply to all the policy areas (Enterprise, Energy and transport, Research, Information society and media and Fisheries) involved in indirect actions under the seventh framework programme for research.

This appropriation covers expenditure relating to staff covered by the Staff Regulations occupying posts on the authorised establishment plans engaged in indirect action under the nuclear and non-nuclear programmes.

The breakdown of these appropriations for staff expenditure is as follows:

Programme	Appropriation
Framework programme (nuclear)	32 018 000
Framework programme (non-nuclear)	150 742 000
Total	**182 760 000**

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision No 2006/971/EC of 19 December 2006 concerning a Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision No 2006/972/EC of 19 December 2006 concerning a Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision No 2006/973/EC of 19 December 2006 concerning a Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision No 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision No 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

XX 01 05 02 External staff for indirect research

Appropriations 2007	Amending budget No 2	New amount
61 869 000		61 869 000

Remarks

The following comments apply to all the policy areas (Enterprise, Energy and transport, Research, Information society and media and Fisheries) involved in indirect actions under the seventh framework programme for research.

COMMISSION

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

XX 01 05 *(cont'd)*

XX 01 05 02 *(cont'd)*

This appropriation is intended to cover expenditure on external staff for all management of research in the form of indirect action under the nuclear and non-nuclear programmes.

The breakdown of these appropriations for staff expenditure is as follows:

Programme	Appropriation
Framework programme (nuclear)	1 509 000
Framework programme (non-nuclear)	41 458 000
Total	**42 967 000**

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision No 2006/971/EC of 19 December 2006 concerning a Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision No 2006/972/EC of 19 December 2006 concerning a Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision No 2006/973/EC of 19 December 2006 concerning a Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision No 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision No 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (OJ L 232, 29.8.2002, p. 34), as amended by Decision 2004/444/Euratom (OJ L 127, 29.4.2004, p. 112).

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1), as amended by Decision No 786/2004/EC (OJ L 138, 30.4.2004, p. 7).

Council Decision 2002/834/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Integrating and strengthening the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 1).

Council Decision 2002/835/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Structuring the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 44).

Council Decision 2002/837/Euratom of 30 September 2002 adopting a specific programme (Euratom) for research and training on nuclear energy (2002 to 2006) (OJ L 294, 29.10.2002, p. 74).

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

XX 01 05 *(cont'd)*

XX 01 05 03 Other management expenditure for indirect research

Appropriations 2007	Amending budget No 2	New amount
79 567 000		79 567 000

Remarks

The following comments apply to all the policy areas (Enterprise, Energy and transport, Research, Information society and media and Fisheries) involved in indirect actions under the seventh framework programme for research.

This appropriation is intended to cover expenditure on other administrative expenditure for all management of research in the form of indirect action under the nuclear and non-nuclear programmes.

The breakdown of these appropriations for staff expenditure is as follows:

Programme	Appropriation
Framework programme (nuclear)	6 019 000
Framework programme (non-nuclear)	73 760 000
Total	**79 779 000**

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision No 2006/971/EC of 19 December 2006 concerning a Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision No 2006/972/EC of 19 December 2006 concerning a Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision No 2006/973/EC of 19 December 2006 concerning a Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision No 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision No 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (OJ L 232, 29.8.2002, p. 34), as amended by Decision 2004/444/Euratom (OJ L 127, 29.4.2004, p. 112).

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1), as amended by Decision No 786/2004/EC (OJ L 138, 30.4.2004, p. 7).

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

XX 01 05 *(cont'd)*

XX 01 05 03 *(cont'd)*

Council Decision 2002/834/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Integrating and strengthening the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 1).

Council Decision 2002/835/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Structuring the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 44).

Council Decision 2002/837/Euratom of 30 September 2002 adopting a specific programme (Euratom) for research and training on nuclear energy (2002 to 2006) (OJ L 294, 29.10.2002, p. 74).

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	120 400 674	120 400 674			120 400 674	120 400 674
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	157 940 000	137 336 000			157 940 000	137 336 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	70 185 000	73 127 000			70 185 000	73 127 000
02 04	COOPERATION — SPACE AND SECURITY	171 716 000	233 007 000		– 24 370 114	171 716 000	208 636 886
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	160 000			—	160 000
	Title 02 — Total	**520 241 674**	**564 030 674**		**– 24 370 114**	**520 241 674**	**539 660 560**

COMMISSION

TITLE 02

ENTERPRISE

CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04	COOPERATION — SPACE AND SECURITY							
02 04 01	***Security and space research***							
02 04 01 01	Space research	1.1	86 768 000	57 261 101		– 12 310 215	86 768 000	44 950 886
02 04 01 02	Security research	1.1	84 948 000	56 059 899		– 12 059 899	84 948 000	44 000 000
	Article 02 04 01 — Subtotal		171 716 000	113 321 000		– 24 370 114	171 716 000	88 950 886
02 04 02	***Preparatory action for the enhancement of European security research***	1.1	p.m.	6 000 000			p.m.	6 000 000
	Article 02 04 02 — Subtotal		p.m.	6 000 000			p.m.	6 000 000
02 04 03	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 04 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
02 04 04	***Completion of previous research programmes***							
02 04 04 01	Completion of programmes (prior to 2003)	1.1	—	10 988 000			—	10 988 000
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)	1.1	—	102 698 000			—	102 698 000
	Article 02 04 04 — Subtotal		—	113 686 000			—	113 686 000
	Chapter 02 04 — Total		**171 716 000**	**233 007 000**		**– 24 370 114**	**171 716 000**	**208 636 886**

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CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY *(cont'd)*

02 04 01 Security and space research

02 04 01 01 Space research

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
86 768 000	57 261 101		– 12 310 215	86 768 000	44 950 886

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	86 768 000		44 950 886	5 412 000	17 354 000	19 051 114
Total	86 768 000		44 950 886	5 412 000	17 354 000	19 051 114

Remarks

The aim of the actions carried out in this area is:

— to support a European Space Programme focusing on applications such as GMES (Global Monitoring for Environment and Security) with benefits for citizens and for the competitiveness of the European space industry. This will contribute to the development of a European space policy, complementing efforts by Member States and by other key players, including the European Space Agency.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

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CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY *(cont'd)*

02 04 01 *(cont'd)*

02 04 01 02 Security research

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 948 000	56 059 899		– 12 059 899	84 948 000	44 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	84 948 000		44 000 000	12 000 000	16 000 000	12 948 888
Total	84 948 000		44 000 000	12 000 000	16 000 000	12 948 888

Remarks

The aim of the actions carried out in this area is:

— to develop the technologies and knowledge for building capabilities with a civil application focus needed to ensure the security of citizens from threats such as terrorism and crime as well as from the impact and consequences of unintended incidents such as natural disasters or industrial accidents; to ensure optimal and concerted use of available and evolving technologies to the benefit of European security while respecting fundamental human rights; and to stimulate the cooperation of providers and users for security solutions; through the activities at the same time to reinforce the technology basis of the European security industry and to strengthen its competitiveness.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

COMMISSION

TITLE 08

RESEARCH

Overall objectives

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	237 872 302	237 872 302			237 872 302	237 872 302
08 02	COOPERATION — HEALTH	688 163 000	65 000 000			688 163 000	65 000 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	204 559 000	11 610 000			204 559 000	11 610 000
08 04	COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	390 363 000	10 000 000			390 363 000	10 000 000
08 05	COOPERATION — ENERGY	121 023 000	30 000 000			121 023 000	30 000 000
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	214 179 000	10 000 000			214 179 000	10 000 000
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	339 999 000	20 000 000			339 999 000	20 000 000
08 08	COOPERATION — SOCIOECONOMIC SCIENCES AND THE HUMANITIES	68 617 000	3 000 000			68 617 000	3 000 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	p.m.			p.m.	p.m.
08 10	IDEAS	260 843 000	2 000 000			260 843 000	2 000 000
08 11	PEOPLE	430 179 000	6 000 000			430 179 000	6 000 000
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	136 197 000	30 000 000			136 197 000	30 000 000
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMES	120 566 000	25 000 000			120 566 000	25 000 000
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	9 947 000	4 397 000			9 947 000	4 397 000

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Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 15	CAPACITIES — RESEARCH POTENTIAL	24 837 000	p.m.			24 837 000	p.m.
08 16	CAPACITIES — SCIENCE IN SOCIETY	37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000
08 17	CAPACITIES — ACTIVITIES OF INTERNATIONAL COOPERATION	17 075 000	5 100 000			17 075 000	5 100 000
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	p.m.			p.m.	p.m.
08 19	EURATOM — FUSION ENERGY	213 881 000	68 000 000			213 881 000	68 000 000
08 20	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	49 000 000	10 000 000			49 000 000	10 000 000
08 21	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	2 150 074 000			p.m.	2 150 074 000
08 22	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 23	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES			7 600 000	2 700 000	7 600 000	2 700 000
	Title 08 — Total	**3 564 658 302**	**2 693 253 302**	**0**	**0**	**3 564 658 302**	**2 693 253 302**

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small- and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the seventh framework programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

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These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 1 5 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 21 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

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TITLE 08

RESEARCH

CHAPTER 08 16 — CAPACITIES — SCIENCE IN SOCIETY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 16	CAPACITIES — SCIENCE IN SOCIETY							
08 16 01	***Capacities — Science in society***	1.1	37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000
	Article 08 16 01 — Subtotal		37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000
	Chapter 08 16 — Total		**37 358 000**	**5 200 000**	**– 7 600 000**	**– 2 700 000**	**29 758 000**	**2 500 000**

08 16 01 *Capacities — Science in society*

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	37 358 000		5 200 000	10 600 000	10 170 000	11 388 000
Total	37 358 000		5 200 000	10 600 000	10 170 000	11 388 000

Remarks

New article

With a view to building an effective and democratic European knowledge society, the aim of the actions carried out under this heading is to stimulate the harmonious integration of scientific and technological endeavour and associated research policies in the European social web.

Actions carried out under this heading will also support the coordination of national research policies and the monitoring and analysis of research related policies and industrial strategies.

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CHAPTER 08 16 — CAPACITIES — SCIENCE IN SOCIETY *(cont'd)*

08 16 01 *(cont'd)*

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

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CHAPTER 08 23 — CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 23	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES							
08 23 01	***Capacities — Support for the coherent development of Research Policies***				7 600 000	2 700 000	7 600 000	2 700 000
	Article 08 23 01 — Subtotal				7 600 000	2 700 000	7 600 000	2 700 000
	Chapter 08 23 — Total				**7 600 000**	**2 700 000**	**7 600 000**	**2 700 000**

08 23 01 ***Capacities — Support for the coherent development of Research Policies***

Appropriations 2007	Amending budget No 2		New amount	
	Commitments	Payments	Commitments	Payments
	7 600 000	2 700 000	7 600 000	2 700 000

Remarks

New article

Increasing investment in research and development up to the 3 % objective and improving its effectiveness is a top priority of the Lisbon strategy for growth and employment. Thus, the development of a coherent mix of policies to leverage public and private research investments is a major concern for public authorities. Actions under this heading will support the development of effective and coherent research policies at regional, national and Community level, through the provision of structured information, indicators and analysis, and through actions aimed at the coordination of research policies, in particular the application of the Open Method of Coordination to research policy.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

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TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 281 692	83 281 692			83 281 692	83 281 692
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	27 198 620 860	21 486 901 769			27 198 620 860	21 486 901 769
13 04	COHESION FUND	7 121 426 147	4 943 079 985			7 121 426 147	4 943 079 985
13 05	PRE-ACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	219 950 000	635 450 000			219 950 000	635 450 000
13 06	SOLIDARITY FUND	p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114
	Title 13 — Total	**34 623 278 699**	**27 148 713 446**	**24 370 114**	**24 370 114**	**34 647 648 813**	**27 173 083 560**

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TITLE 13

REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	***European Union Solidarity Fund — Member States***	3.2	p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114
	Article 13 06 01 — Subtotal		p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114
13 06 02	***European Union Solidarity Fund — Countries negotiating for accession***	4	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		**p.m.**	**p.m.**	**24 370 114**	**24 370 114**	**24 370 114**	**24 370 114**

13 06 01 *European Union Solidarity Fund — Member States*

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005	92 880 830					
Appropriations 2006	14 798 589					
Appropriations 2007	24 370 114		24 370 114			
Total	132 049 533		24 370 114			

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

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CHAPTER 13 06 — SOLIDARITY FUND *(cont'd)*

13 06 01 *(cont'd)*

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation of the European Parliament and of the Council No … of …. establishing the European Union Solidarity Fund (OJ L …, p. …).

Reference acts

Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure (OJ C 283, 20.11.2002, p. 1).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).