Council of the
European Union

Brussels, 5 November 2024
(OR. en)

14477/24
ADD 1

Interinstitutional File:
2024/0252(BUD)

BUDGET 61

EXPLANATORY MEMORANDUM

Subject:	Draft amending budget No 5 to the general budget for 2024: Adjustments in payment appropriations, update of revenues and other technical updates: Council position of 5 November 2024 – *Technical annex*

VOLUME 1
TOTAL REVENUE

A. FINANCING OF THE UNION'S ANNUAL BUDGET

Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2024[1]	Budget 2023[2]	Change (%)
Miscellaneous revenue (Titles 3 to 6)	7 941 629 047	11 643 369 035	- 31,79
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	632 625 574	2 519 010 950	- 74,89
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	**8 574 254 621**	**14 162 379 985**	- 39,46
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	20 119 010 896	23 730 100 000	- 15,22
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	23 462 700 300	22 458 526 500	+ 4,47
Plastic packaging waste own resource (Table 3, Chapter 1 7)	7 139 700 400	7 201 885 360	- 0,86
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	90 448 647 342	97 650 082 928	- 7,37
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053[3],[4]	**141 170 058 938**	**151 040 594 788**	- 6,54
Total revenue[5]	**149 744 313 559**	**165 202 974 773**	- 9,36

1 The figures in this column correspond to those in the 2024 budget (OJ L, 2024/207, 22.2.2024, p. 1) plus amending budgets No 1 to No 4/2024 and draft amending budget No 5/2024.

2 The figures in this column correspond to those in the 2023 budget (OJ L 58, 23.2.2023, p. 1) plus amending budgets No 1/2023 to No 4/2023.

3 The own resources for the 2024 budget are determined on the basis of the budget forecasts adopted at the 191st meeting of the Advisory Committee on Own Resources on 23 May 2024.

4 This amount includes EUR 3 334 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

5 Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base[6]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 414 573 000	6 175 766 000	50	3 087 883 000	2 414 573 000	
Bulgaria	447 079 000	966 326 000	50	483 163 000	447 079 000	
Czechia	1 298 047 000	3 001 192 000	50	1 500 596 000	1 298 047 000	
Denmark	1 503 899 000	4 026 848 000	50	2 013 424 000	1 503 899 000	
Germany	18 132 996 000	44 454 509 000	50	22 227 254 500	18 132 996 000	
Estonia	194 298 000	379 844 000	50	189 922 000	189 922 000	Estonia
Ireland	1 330 452 000	4 075 316 000	50	2 037 658 000	1 330 452 000	
Greece	1 007 793 000	2 289 476 000	50	1 144 738 000	1 007 793 000	
Spain	7 032 928 000	15 292 099 000	50	7 646 049 500	7 032 928 000	
France	14 312 099 000	29 677 446 000	50	14 838 723 000	14 312 099 000	
Croatia	490 520 000	837 558 000	50	418 779 000	418 779 000	Croatia
Italy	9 777 994 000	21 539 329 000	50	10 769 664 500	9 777 994 000	
Cyprus	210 210 000	286 692 000	50	143 346 000	143 346 000	Cyprus
Latvia	189 993 000	417 641 000	50	208 820 500	189 993 000	
Lithuania	323 418 000	736 253 000	50	368 126 500	323 418 000	
Luxembourg	420 324 000	541 913 000	50	270 956 500	270 956 500	Luxembourg
Hungary	801 424 000	2 039 195 000	50	1 019 597 500	801 424 000	
Malta	99 786 000	188 268 000	50	94 134 000	94 134 000	Malta
Netherlands	4 891 443 000	10 756 903 000	50	5 378 451 500	4 891 443 000	
Austria	2 346 559 000	4 974 837 000	50	2 487 418 500	2 346 559 000	
Poland	4 133 904 000	8 116 331 000	50	4 058 165 500	4 058 165 500	Poland
Portugal	1 426 473 000	2 732 320 000	50	1 366 160 000	1 366 160 000	Portugal
Romania	1 259 076 000	3 436 562 000	50	1 718 281 000	1 259 076 000	
Slovenia	314 193 000	658 148 000	50	329 074 000	314 193 000	
Slovakia	513 111 000	1 274 777 000	50	637 388 500	513 111 000	
Finland	1 239 317 000	2 833 034 000	50	1 416 517 000	1 239 317 000	
Sweden	2 531 144 000	6 051 391 000	50	3 025 695 500	2 531 144 000	
Total	**78 643 053 000**	**177 759 974 000**		**88 879 987 000**	**78 209 001 000**	

[6] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resource accruing from VAT pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 414 573 000	0,30	724 371 900
Bulgaria	447 079 000	0,30	134 123 700
Czechia	1 298 047 000	0,30	389 414 100
Denmark	1 503 899 000	0,30	451 169 700
Germany	18 132 996 000	0,30	5 439 898 800
Estonia	189 922 000	0,30	56 976 600
Ireland	1 330 452 000	0,30	399 135 600
Greece	1 007 793 000	0,30	302 337 900
Spain	7 032 928 000	0,30	2 109 878 400
France	14 312 099 000	0,30	4 293 629 700
Croatia	418 779 000	0,30	125 633 700
Italy	9 777 994 000	0,30	2 933 398 200
Cyprus	143 346 000	0,30	43 003 800
Latvia	189 993 000	0,30	56 997 900
Lithuania	323 418 000	0,30	97 025 400
Luxembourg	270 956 500	0,30	81 286 950
Hungary	801 424 000	0,30	240 427 200
Malta	94 134 000	0,30	28 240 200
Netherlands	4 891 443 000	0,30	1 467 432 900
Austria	2 346 559 000	0,30	703 967 700
Poland	4 058 165 500	0,30	1 217 449 650
Portugal	1 366 160 000	0,30	409 848 000
Romania	1 259 076 000	0,30	377 722 800
Slovenia	314 193 000	0,30	94 257 900
Slovakia	513 111 000	0,30	153 933 300
Finland	1 239 317 000	0,30	371 795 100
Sweden	2 531 144 000	0,30	759 343 200
Total	**78 209 001 000**		**23 462 700 300**

TABLE 3

Breakdown of own resource accruing from plastic packaging waste pursuant to Article 2(1) point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	192 903 300		154 322 640		154 322 640
Bulgaria	101 104 600		80 883 680	22 000 000	58 883 680
Czechia	167 894 600		134 315 680	32 187 600	102 128 080
Denmark	169 703 700		135 762 960		135 762 960
Germany	1 721 971 700		1 377 577 360		1 377 577 360
Estonia	26 082 500		20 866 000	4 000 000	16 866 000
Ireland	271 796 300		217 437 040		217 437 040
Greece	202 001 500		161 601 200	33 000 000	128 601 200
Spain	996 842 500		797 474 000	142 000 000	655 474 000
France	1 873 074 600		1 498 459 680		1 498 459 680
Croatia	55 980 500		44 784 400	13 000 000	31 784 400
Italy	1 190 583 100	0,80	952 466 480	184 048 000	768 418 480
Cyprus	12 288 200		9 830 560	3 000 000	6 830 560
Latvia	30 044 200		24 035 360	6 000 000	18 035 360
Lithuania	56 106 300		44 885 040	9 000 000	35 885 040
Luxembourg	13 482 300		10 785 840		10 785 840
Hungary	289 422 300		231 537 840	30 000 000	201 537 840
Malta	13 843 900		11 075 120	1 415 900	9 659 220
Netherlands	294 135 600		235 308 480		235 308 480
Austria	220 314 700		176 251 760		176 251 760
Poland	729 965 800		583 972 640	117 000 000	466 972 640
Portugal	278 807 100		223 045 680	31 322 000	191 723 680
Romania	405 789 600		324 631 680	60 000 000	264 631 680
Slovenia	31 650 200		25 320 160	6 279 700	19 040 460
Slovakia	50 246 800		40 197 440	17 000 000	23 197 440
Finland	112 744 400		90 195 520		90 195 520
Sweden	304 911 700		243 929 360		243 929 360
Total	**9 813 692 000**		**7 850 953 600**	**711 253 200**	**7 139 700 400**

TABLE 4

Determination of uniform rate and breakdown of own resource based on GNI pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 175 766 000		3 142 381 653
Bulgaria	966 326 000		491 690 439
Czechia	3 001 192 000		1 527 080 313
Denmark	4 026 848 000		2 048 959 316
Germany	44 454 509 000		22 619 547 677
Estonia	379 844 000		193 273 971
Ireland	4 075 316 000		2 073 621 026
Greece	2 289 476 000		1 164 941 706
Spain	15 292 099 000		7 780 996 129
France	29 677 446 000		15 100 614 536
Croatia	837 558 000		426 170 113
Italy	21 539 329 000		10 959 740 423
Cyprus	286 692 000		145 875 942
Latvia	417 641 000	0,5088246[7]	212 506 014
Lithuania	736 253 000		374 623 637
Luxembourg	541 913 000		275 738 664
Hungary	2 039 195 000		1 037 592 576
Malta	188 268 000		95 795 389
Netherlands	10 756 903 000		5 473 376 847
Austria	4 974 837 000		2 531 319 438
Poland	8 116 331 000		4 129 788 860
Portugal	2 732 320 000		1 390 271 626
Romania	3 436 562 000		1 748 607 279
Slovenia	658 148 000		334 881 892
Slovakia	1 274 777 000		648 637 895
Finland	2 833 034 000		1 441 517 387
Sweden	6 051 391 000		3 079 096 594
Total	**177 759 974 000**		**90 448 647 342**

[7] Calculation of rate: (90 448 647 342) / (177 759 974 000) = 0,508824598174165.

TABLE 5

Annual GNI lump-sum reductions for certain Member States and their financing pursuant to Article 2 paragraph (4) of Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,47	310 110 468	310 110 468
Bulgaria		0,54	48 523 181	48 523 181
Czechia		1,69	150 702 125	150 702 125
Denmark	- 442 604 609	2,27	202 204 507	- 240 400 102
Germany	- 4 309 818 359	25,01	2 232 242 706	-2 077 575 653
Estonia		0,21	19 073 521	19 073 521
Ireland		2,29	204 638 283	204 638 283
Greece		1,29	114 963 953	114 963 953
Spain		8,60	767 878 832	767 878 832
France		16,70	1 490 225 938	1 490 225 938
Croatia		0,47	42 057 213	42 057 213
Italy		12,12	1 081 577 800	1 081 577 800
Cyprus		0,16	14 395 978	14 395 978
Latvia		0,23	20 971 463	20 971 463
Lithuania		0,41	36 970 274	36 970 274
Luxembourg		0,30	27 211 668	27 211 668
Hungary		1,15	102 396 321	102 396 321
Malta		0,11	9 453 706	9 453 706
Netherlands	- 2 255 287 678	6,05	540 148 090	-1 715 139 588
Austria	- 663 319 905	2,80	249 806 912	- 413 512 993
Poland		4,57	407 554 173	407 554 173
Portugal		1,54	137 200 962	137 200 962
Romania		1,93	172 563 833	172 563 833
Slovenia		0,37	33 048 303	33 048 303
Slovakia		0,72	64 011 767	64 011 767
Finland		1,59	142 258 224	142 258 224
Sweden	- 1 255 024 741	3,40	303 865 091	- 951 159 650
Total	**- 8 926 055 292**	**100,00**	**8 926 055 292**	**0**

EU GDP price deflator, in EUR, (spring 2023 economic forecast) :

(a) 2020 EU-27 = 107,1892 ; (b) 2024 EU-27 = 125,8420

Lump sum for Denmark in 2024 prices: 377 000 000 EUR × [(b/a)] = 442 604 609 EUR

Lump sum for Germany in 2024 prices: 3 671 000 000 EUR × [(b/a)] = 4 309 818 359 EUR

Lump sum for Netherlands in 2024 prices: 1 921 000 000 EUR × [(b/a)] = 2 255 287 678 EUR

Lump sum for Austria in 2024 prices: 565 000 000 EUR × [(b/a)] = 663 319 905 EUR

Lump sum for Sweden in 2024 prices: 1 069 000 000 EUR × [(b/a)] = 1 255 024 741 EUR

TABLE 6

Summary of financing[8] of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)							VAT and GNI-based own resources			Total own resources[9]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastic-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 168 672 694	2 168 672 694	722 890 898	724 371 900	154 322 640	3 142 381 653	310 110 468	4 331 186 661	3,58	6 499 859 355
Bulgaria	p.m.	124 124 390	124 124 390	41 374 797	134 123 700	58 883 680	491 690 439	48 523 181	733 221 000	0,61	857 345 390
Czechia	p.m.	397 866 417	397 866 417	132 622 139	389 414 100	102 128 080	1 527 080 313	150 702 125	2 169 324 618	1,79	2 567 191 035
Denmark	p.m.	351 180 590	351 180 590	117 060 197	451 169 700	135 762 960	2 048 959 316	- 240 400 102	2 395 491 874	1,98	2 746 672 464
Germany	p.m.	4 197 675 673	4 197 675 673	1 399 225 224	5 439 898 800	1 377 577 360	22 619 547 677	-2 077 575 653	27 359 448 184	22,60	31 557 123 857
Estonia	p.m.	32 905 246	32 905 246	10 968 415	56 976 600	16 866 000	193 273 971	19 073 521	286 190 092	0,24	319 095 338
Ireland	p.m.	422 926 475	422 926 475	140 975 492	399 135 600	217 437 040	2 073 621 026	204 638 283	2 894 831 949	2,39	3 317 758 424
Greece	p.m.	215 153 562	215 153 562	71 717 854	302 337 900	128 601 200	1 164 941 706	114 963 953	1 710 844 759	1,41	1 925 998 321
Spain	p.m.	1 897 938 970	1 897 938 970	632 646 323	2 109 878 400	655 474 000	7 780 996 129	767 878 832	11 314 227 361	9,35	13 212 166 331
France	p.m.	1 896 081 719	1 896 081 719	632 027 240	4 293 629 700	1 498 459 680	15 100 614 536	1 490 225 938	22 382 929 854	18,49	24 279 011 573
Croatia	p.m.	56 954 999	56 954 999	18 985 000	125 633 700	31 784 400	426 170 113	42 057 213	625 645 426	0,52	682 600 425
Italy	p.m.	2 126 592 333	2 126 592 333	708 864 111	2 933 398 200	768 418 480	10 959 740 423	1 081 577 800	15 743 134 903	13,01	17 869 727 236
Cyprus	p.m.	42 590 654	42 590 654	14 196 885	43 003 800	6 830 560	145 875 942	14 395 978	210 106 280	0,17	252 696 934
Latvia	p.m.	43 561 308	43 561 308	14 520 436	56 997 900	18 035 360	212 506 014	20 971 463	308 510 737	0,25	352 072 045
Lithuania	p.m.	88 651 823	88 651 823	29 550 608	97 025 400	35 885 040	374 623 637	36 970 274	544 504 351	0,45	633 156 174
Luxembourg	p.m.	14 111 626	14 111 626	4 703 875	81 286 950	10 785 840	275 738 664	27 211 668	395 023 122	0,33	409 134 748
Hungary	p.m.	260 426 880	260 426 880	86 808 960	240 427 200	201 537 840	1 037 592 576	102 396 321	1 581 953 937	1,31	1 842 380 817
Malta	p.m.	20 019 082	20 019 082	6 673 027	28 240 200	9 659 220	95 795 389	9 453 706	143 148 515	0,12	163 167 597

8 p.m. (own resources + other revenue = total revenue = total expenditure); (141 170 058 938 + 8 574 254 621 = 149 744 313 559 = 149 744 313 559).

9 Total own resources as percentage of GNI: (141 170 058 938) / (17 775 997 400 000) = 0,79 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)							VAT and GNI-based own resources			Total own resources[9]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastic-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Netherlands	p.m.	3 178 284 580	3 178 284 580	1 059 428 193	1 467 432 900	235 308 480	5 473 376 847	-1 715 139 588	5 460 978 639	4,51	8 639 263 219
Austria	p.m.	235 546 639	235 546 639	78 515 546	703 967 700	176 251 760	2 531 319 438	- 413 512 993	2 998 025 905	2,48	3 233 572 544
Poland	p.m.	968 071 136	968 071 136	322 690 379	1 217 449 650	466 972 640	4 129 788 860	407 554 173	6 221 765 323	5,14	7 189 836 459
Portugal	p.m.	221 142 196	221 142 196	73 714 065	409 848 000	191 723 680	1 390 271 626	137 200 962	2 129 044 268	1,76	2 350 186 464
Romania	p.m.	242 939 252	242 939 252	80 979 751	377 722 800	264 631 680	1 748 607 279	172 563 833	2 563 525 592	2,12	2 806 464 844
Slovenia	p.m.	157 801 648	157 801 648	52 600 549	94 257 900	19 040 460	334 881 892	33 048 303	481 228 555	0,40	639 030 203
Slovakia	p.m.	105 737 488	105 737 488	35 245 829	153 933 300	23 197 440	648 637 895	64 011 767	889 780 402	0,74	995 517 890
Finland	p.m.	151 215 949	151 215 949	50 405 316	371 795 100	90 195 520	1 441 517 387	142 258 224	2 045 766 231	1,69	2 196 982 180
Sweden	p.m.	500 837 567	500 837 567	166 945 856	759 343 200	243 929 360	3 079 096 594	- 951 159 650	3 131 209 504	2,59	3 632 047 071
Total	**p.m.**	**20 119 010 896**	**20 119 010 896**	**6 706 336 965**	**23 462 700 300**	**7 139 700 400**	**90 448 647 342**	**0**	**121 051 048 042**	**100,00**	**141 170 058 938**

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
1	OWN RESOURCES	141 030 147 449	139 911 489	141 170 058 938
2	SURPLUSES, BALANCES AND ADJUSTMENTS	632 625 574		632 625 574
3	ADMINISTRATIVE REVENUE	2 124 029 799		2 124 029 799
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	662 663 258	2 814 897 639	3 477 560 897
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	2 340 038 351		2 340 038 351
	Total	**146 789 504 431**	**2 954 809 128**	**149 744 313 559**

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	20 119 010 896		20 119 010 896
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX	23 462 700 300		23 462 700 300
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME	90 308 735 853	139 911 489	90 448 647 342
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	0		0
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	7 139 700 400		7 139 700 400
	Title 1 — Total	**141 030 147 449**	**139 911 489**	**141 170 058 938**

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

Figures

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME			
1 4 0	***Own resource based on gross national income***	90 308 735 853	139 911 489	90 448 647 342
	Chapter 1 4 — Total	**90 308 735 853**	**139 911 489**	**90 448 647 342**

Article 1 4 0 — Own resource based on gross national income

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
90 308 735 853	139 911 489	90 448 647 342

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ GNI for financial year 2024 is 0,5088 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (d), thereof.

Member State	2024 estimate	Council position on DAB No 5/2024	New amount
Belgium	3 137 520 826	4 860 827	3 142 381 653
Bulgaria	490 929 862	760 577	491 690 439
Czechia	1 524 718 132	2 362 181	1 527 080 313
Denmark	2 045 789 860	3 169 456	2 048 959 316
Germany	22 584 558 382	34 989 295	22 619 547 677
Estonia	192 975 003	298 968	193 273 971
Ireland	2 070 413 423	3 207 603	2 073 621 026
Greece	1 163 139 703	1 802 003	1 164 941 706
Spain	7 768 960 009	12 036 120	7 780 996 129
France	15 077 255 983	23 358 553	15 100 614 536
Croatia	425 510 887	659 226	426 170 113
Italy	10 942 787 228	16 953 195	10 959 740 423
Cyprus	145 650 292	225 650	145 875 942
Latvia	212 177 297	328 717	212 506 014
Lithuania	374 044 146	579 491	374 623 637
Luxembourg	275 312 135	426 529	275 738 664
Hungary	1 035 987 565	1 605 011	1 037 592 576
Malta	95 647 207	148 182	95 795 389
Netherlands	5 464 910 293	8 466 554	5 473 376 847
Austria	2 527 403 838	3 915 600	2 531 319 438
Poland	4 123 400 650	6 388 210	4 129 788 860
Portugal	1 388 121 069	2 150 557	1 390 271 626
Romania	1 745 902 426	2 704 853	1 748 607 279
Slovenia	334 363 876	518 016	334 881 892
Slovakia	647 634 542	1 003 353	648 637 895
Finland	1 439 287 560	2 229 827	1 441 517 387
Sweden	3 074 333 659	4 762 935	3 079 096 594
Article 1 4 0 — Total	**90 308 735 853**	**139 911 489**	**90 448 647 342**

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	43 343 107		43 343 107
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	614 320 151	2 814 897 639	3 429 217 790
	Title 4 — Total	**662 663 258**	**2 814 897 639**	**3 477 560 897**

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
4 2	FINES AND PENALTIES			
4 2 0	***Fines in connection with the implementation of the rules on competition***	257 464 207	2 502 502 303	2 759 966 510
4 2 1	***Penalty payments and lump sums imposed on a Member State***	340 653 167	51 929 451	392 582 618
4 2 2	***Fines imposed for fraud and irregularities which are damaging to the Union's financial interests***	p.m.		p.m.
4 2 3	***Fines in the framework of the Union's economic governance — Assigned revenue***	p.m.		p.m.
4 2 4	***Interest connected with fines and penalty payments***	9 802 092	256 590 258	266 392 350
4 2 5	***Interest, other charges due and negative returns on cancelled or reduced fines***	p.m.		p.m.
4 2 8	***Other fines and penalty payments — Assigned revenue***	p.m.		p.m.

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
4 2 9	*Other non-assigned fines and penalty payments*	6 400 685	3 875 627	10 276 312
	Chapter 4 2 — Total	**614 320 151**	**2 814 897 639**	**3 429 217 790**

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
257 464 207	2 502 502 303	2 759 966 510

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and the interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022 p. 1).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
340 653 167	51 929 451	392 582 618

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaties.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
9 802 092	256 590 258	266 392 350

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

Article 4 2 9 — Other non-assigned fines and penalty payments

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
6 400 685	3 875 627	10 276 312

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 4 2 which is not used in accordance with Article 21 of the Financial Regulation.

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.		p.m.
6 1	COHESION, RESILIENCE AND VALUES	p.m.		p.m.
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.		p.m.
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.		p.m.
6 4	SECURITY AND DEFENCE	p.m.		p.m.
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	2 340 038 351		2 340 038 351
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.		p.m.
	Title 6 — Total	**2 340 038 351**		**2 340 038 351**

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	***Special contributions and refunds***			
6 6 0 0	EFTA contributions — Assigned revenue	p.m.		p.m.
6 6 0 1	Innovation Fund — Assigned revenue	p.m.		p.m.
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	2 103 163 556		2 103 163 556
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.		p.m.
6 6 0 4	Contributions from the European Coal and Steel Community in liquidation	36 874 795		36 874 795
6 6 0 5	EFTA budget result	p.m.		p.m.
	Article 6 6 0 — Subtotal	2 140 038 351		2 140 038 351
6 6 1	***Solidarity mechanisms***			
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.		p.m.
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.		p.m.
	Article 6 6 1 — Subtotal	p.m.		p.m.
6 6 2	***Decentralised agencies — Assigned revenue***	p.m.		p.m.
6 6 3	***Pilot projects, preparatory actions, prerogatives and other actions***	p.m.		p.m.
6 6 4	***Ukraine support***			
6 6 4 0	Ukraine Facility — Assigned revenue			p.m.
6 6 4 2	Ukraine Loan Cooperation Mechanism — Assigned Revenue			p.m.
	Article 6 6 4 — Subtotal			p.m.
6 6 8	***Other contributions and refunds — Assigned revenue***	p.m.		p.m.
6 6 9	***Other contributions and refunds — Non-assigned revenue***	200 000 000		200 000 000
	Chapter 6 6 — Total	**2 340 038 351**		**2 340 038 351**

Article 6 6 4 — Ukraine support

Item 6 6 4 0 — Ukraine Facility — Assigned revenue

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
		p.m.

Remarks

Former Article 664

This Item is intended to record revenue assigned to the Ukraine Facility, such as financial contributions, revenue and repayments from financial instruments, revenue from guarantee agreements and surplus of provisions for the Ukraine Guarantee.

The amounts entered under this Article will be recovered and used in accordance with the legal basis.

Legal basis

For the legal basis, see the remarks for Chapter 16 06 of the statement of expenditure in Section III 'Commission'.

Item 6 6 4 2 — Ukraine Loan Cooperation Mechanism — Assigned Revenue

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
		p.m.

Remarks

New Item

This item is intended to record revenue assigned to the Ukraine Loan Cooperation Mechanism.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 11 of the statement of expenditure in Section III.

Legal basis

For the legal basis, see the remarks for Chapter 14 11 of the statement of expenditure in Section III 'Commission'.

SECTION III

COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
3	ADMINISTRATIVE REVENUE	1 635 016 079		1 635 016 079
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	662 333 258	2 814 897 639	3 477 230 897
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	2 340 038 351		2 340 038 351
	Total	**4 637 387 688**	**2 814 897 639**	**7 452 285 327**

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	43 013 107		43 013 107
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	614 320 151	2 814 897 639	3 429 217 790
	Title 4 — Total	**662 333 258**	**2 814 897 639**	**3 477 230 897**

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
4 2	FINES AND PENALTIES			
4 2 0	***Fines in connection with the implementation of the rules on competition***	257 464 207	2 502 502 303	2 759 966 510
4 2 1	***Penalty payments and lump sums imposed on a Member State***	340 653 167	51 929 451	392 582 618
4 2 2	***Fines imposed for fraud and irregularities which are damaging to the Union's financial interests***	p.m.		p.m.
4 2 3	***Fines in the framework of the Union's economic governance — Assigned revenue***	p.m.		p.m.
4 2 4	***Interest connected with fines and penalty payments***	9 802 092	256 590 258	266 392 350
4 2 5	***Interest, other charges due and negative returns on cancelled or reduced fines***	p.m.		p.m.
4 2 8	***Other fines and penalty payments — Assigned revenue***	p.m.		p.m.
4 2 9	***Other non-assigned fines and penalty payments***	6 400 685	3 875 627	10 276 312
	Chapter 4 2 — Total	**614 320 151**	**2 814 897 639**	**3 429 217 790**

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
257 464 207	2 502 502 303	2 759 966 510

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission shall not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022 p. 1).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
340 653 167	51 929 451	392 582 618

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
9 802 092	256 590 258	266 392 350

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

Article 4 2 9 — Other non-assigned fines and penalty payments

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
6 400 685	3 875 627	10 276 312

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 4 2 which is not used in accordance with Article 21 of the Financial Regulation.

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.		p.m.
6 1	COHESION, RESILIENCE AND VALUES	p.m.		p.m.
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.		p.m.
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.		p.m.
6 4	SECURITY AND DEFENCE	p.m.		p.m.
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	2 340 038 351		2 340 038 351
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.		p.m.
	Title 6 — Total	**2 340 038 351**		**2 340 038 351**

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	***Special contributions and refunds***			
6 6 0 0	EFTA contributions — Assigned revenue	p.m.		p.m.
6 6 0 1	Innovation Fund — Assigned revenue	p.m.		p.m.
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	2 103 163 556		2 103 163 556
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.		p.m.
6 6 0 4	Contributions from the European Coal and Steel Community (ECSC) in liquidation	36 874 795		36 874 795
6 6 0 5	EFTA budget result	p.m.		p.m.
	Article 6 6 0 — Subtotal	2 140 038 351		2 140 038 351
6 6 1	***Solidarity mechanisms***			
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.		p.m.
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.		p.m.
	Article 6 6 1 — Subtotal	p.m.		p.m.
6 6 2	***Decentralised agencies — Assigned revenue***	p.m.		p.m.

Title Chapter Article Item	Heading	2024 estimate	Council position on DAB No 5/2024	New amount
6 6 3	***Pilot projects, preparatory actions, prerogatives and other actions***	p.m.		p.m.
6 6 4	***Ukraine support***			
6 6 4 0	Ukraine Facility — Assigned revenue			p.m.
6 6 4 2	Ukraine Loan Cooperation Mechanism — Assigned Revenue			
	Article 6 6 4 — Subtotal			p.m.
6 6 8	***Other contributions and refunds — Assigned revenue***	p.m.		p.m.
6 6 9	***Other contributions and refunds — Non-assigned revenue***	200 000 000		200 000 000
	Chapter 6 6 — Total	**2 340 038 351**		**2 340 038 351**

Article 6 6 4 — Ukraine support

Item 6 6 4 0 — Ukraine Facility — Assigned revenue

Figures

2024 estimate	Council position on DAB No 5/2024	New amount
		p.m.

Remarks

Former Article 664

This Item is intended to record revenue assigned to the Ukraine Facility, such as financial contributions, revenue and repayments from financial instruments, revenue from guarantee agreements and surplus of provisions for the Ukraine Guarantee.

The amounts entered under this Article will be recovered and used in accordance with the legal basis.

Legal basis

For the legal basis, see the remarks for Chapter 16 06 of the statement of expenditure in this section.

Item 6 6 4 2 — Ukraine Loan Cooperation Mechanism — Assigned Revenue

Figures

2024 estimate	Council position on DAB No 5/2024	New amount

Remarks

New Item

This item is intended to record revenue assigned to the Ukraine Loan Cooperation Mechanism.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 11 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 11 of the statement of expenditure in this section.

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations		Council position on DAB No 5/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 639 104 033	12 701 370 884			13 639 104 033	12 701 370 884
02	European Strategic Investments	4 595 793 505	4 756 955 370	1 236 217	1 236 217	4 597 029 722	4 758 191 587
	Reserves(30 02 02)	1 830 000	1 830 000			1 830 000	1 830 000
		4 597 623 505	4 758 785 370			4 598 859 722	4 760 021 587
03	Single Market	953 120 319	909 848 119	-882 226	1 537 774	952 238 093	911 385 893
	Reserves(30 02 02)	1 295 619	1 295 619	-750 281		545 338	1 295 619
		954 415 938	911 143 738	-1 632 507		952 783 431	912 681 512
04	Space	2 301 073 345	2 455 510 845	404 623	404 623	2 301 477 968	2 455 915 468
05	Regional Development and Cohesion	47 916 719 344	17 332 018 024		2 900 000 000	47 916 719 344	20 232 018 024
06	Recovery and Resilience	4 731 051 703	4 665 147 893	2 145 772	2 145 772	4 733 197 475	4 667 293 665
07	Investing in People, Social Cohesion and Values	21 927 547 902	11 733 923 287	2 957 315	2 957 315	21 930 505 217	11 736 880 602
	Reserves(30 02 02)	2 158 000	1 693 000			2 158 000	1 693 000
		21 929 705 902	11 735 616 287			21 932 663 217	11 738 573 602
08	Agriculture and Maritime Policy	54 877 129 402	53 417 033 942	209 032	209 032	54 877 338 434	53 417 242 974
	Reserves(30 02 02)	66 850 000	38 250 000	-32 857 566	-25 750 000	33 992 434	12 500 000
		54 943 979 402	53 455 283 942	-32 648 534	-25 540 968	54 911 330 868	53 429 742 974
09	Environment and Climate Action	2 387 264 846	688 732 408	3 486 335	3 486 335	2 390 751 181	692 218 743
	Reserves(30 02 02)	7 386 591	7 386 591	-2 783 851	-2 783 851	4 602 740	4 602 740
		2 394 651 437	696 118 999	702 484	702 484	2 395 353 921	696 821 483
10	Migration	1 671 842 429	1 527 756 176	-17 000 000		1 654 842 429	1 527 756 176
11	Border Management	2 216 100 242	1 716 448 267	17 773 078	773 078	2 233 873 320	1 717 221 345
	Reserves(30 02 02)	4 763 000	4 763 000			4 763 000	4 763 000
		2 220 863 242	1 721 211 267			2 238 636 320	1 721 984 345
12	Security	730 770 177	732 317 335	2 092 833	2 092 833	732 863 010	734 410 168
	Reserves(30 02 02)	2 041 000	2 041 000			2 041 000	2 041 000
		732 811 177	734 358 335			734 904 010	736 451 168
13	Defence	1 964 366 749	1 301 055 196			1 964 366 749	1 301 055 196
14	External Action	14 113 539 967	13 316 536 039			14 113 539 967	13 316 536 039
15	Pre-accession Assistance	2 116 460 033	1 974 621 274			2 116 460 033	1 974 621 274
	Reserves(30 02 01, 30 02 02)	501 000 000	23 893 000			501 000 000	23 893 000
		2 617 460 033	1 998 514 274			2 617 460 033	1 998 514 274
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	4 817 544 032	3 824 805 032			4 817 544 032	3 824 805 032
20	Administrative expenditure of the European Commission	4 221 841 225	4 221 841 225			4 221 841 225	4 221 841 225
21	European Schools and Pensions	2 811 521 330	2 811 521 330	67 200 000	67 200 000	2 878 721 330	2 878 721 330
30	Reserves	2 287 380 610	1 747 423 737	-36 391 698	-28 533 851	2 250 988 912	1 718 889 886
	Total	**190 280 171 193**	**141 834 866 383**	**43 231 281**	**2 953 509 128**	**190 323 402 474**	**144 788 375 511**
	Of which Reserves: 30 01 01, 30 02 01, 30 02 02	**587 324 210**	**81 152 210**	**-36 391 698**	**-28 533 851**	**550 932 512**	**52 618 359**

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	1	39 372 626	39 372 626			39 372 626	39 372 626
02 02	InvestEU Fund	1	346 546 000	345 692 531			346 546 000	345 692 531
02 03	Connecting Europe Facility (CEF)	1	2 709 087 504	2 990 696 407			2 709 087 504	2 990 696 407
02 04	Digital Europe Programme	1	1 248 094 557	1 131 846 036			1 248 094 557	1 131 846 036
02 10	Decentralised agencies	1	214 411 135	214 411 135	1 236 217	1 236 217	215 647 352	215 647 352
	Reserves(30 02 02)		1 830 000	1 830 000			1 830 000	1 830 000
			216 241 135	216 241 135			217 477 352	217 477 352
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	38 281 683	34 936 635			38 281 683	34 936 635
	Title 02 — Total		**4 595 793 505**	**4 756 955 370**	**1 236 217**	**1 236 217**	**4 597 029 722**	**4 758 191 587**

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 02 02)		**1 830 000**	**1 830 000**			**1 830 000**	**1 830 000**
	Total including reserves		**4 597 623 505**	**4 758 785 370**			**4 598 859 722**	**4 760 021 587**

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10	Decentralised agencies							
02 10 01	***European Union Aviation Safety Agency (EASA)***	1	44 381 874	44 381 874	361 932	361 932	44 743 806	44 743 806
02 10 02	***European Maritime Safety Agency (EMSA)***	1	88 999 498	88 999 498			88 999 498	88 999 498
02 10 03	***European Union Agency for Railways (ERA)***	1	28 564 091	28 564 091	354 714	354 714	28 918 805	28 918 805
02 10 04	***European Union Agency for Cybersecurity (ENISA)***	1	24 815 083	24 815 083	244 326	244 326	25 059 409	25 059 409
02 10 05	***Agency for Support for BEREC (BEREC Office)***	1	7 819 314	7 819 314	81 594	81 594	7 900 908	7 900 908
02 10 06	***European Union Agency for the Cooperation of Energy Regulators (ACER)***	1	19 831 275	19 831 275	193 651	193 651	20 024 926	20 024 926
	Reserves(30 02 02)		1 830 000	1 830 000			1 830 000	1 830 000
			21 661 275	21 661 275			21 854 926	21 854 926
	Chapter 02 10 — Total		**214 411 135**	**214 411 135**	**1 236 217**	**1 236 217**	**215 647 352**	**215 647 352**
	Reserves(30 02 02)		**1 830 000**	**1 830 000**			**1 830 000**	**1 830 000**
	Total including reserves		**216 241 135**	**216 241 135**			**217 477 352**	**217 477 352**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 381 874	44 381 874	361 932	361 932	44 743 806	44 743 806

Remarks

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	44 984 486
of which amount coming from the recovery of surplus *(revenue article 6 6 2)*	240 680
Amount entered in the budget	44 743 806

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 588 871	6 6 0 0

Legal basis

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: http://data.europa.eu/eli/reg/2023/2405/oj).

Reference acts

Commission Regulation (EC) No 1032/2006 of 6 July 2006 laying down requirements for automatic systems for the exchange of flight data for the purpose of notification, coordination and transfer of flights between air traffic control units (OJ L 186, 7.7.2006, p. 27).

Commission Regulation (EC) No 1033/2006 of 4 July 2006 laying down the requirements on procedures for flight plans in the pre-flight phase for the single European sky (OJ L 186, 7.7.2006, p. 46).

Commission Regulation (EC) No 633/2007 of 7 June 2007 laying down requirements for the application of a flight message transfer protocol used for the purpose of notification, coordination and transfer of flights between air traffic control units (OJ L 146, 8.6.2007, p. 7).

Commission Regulation (EC) No 29/2009 of 16 January 2009 laying down requirements on data link services for the single European sky (OJ L 13, 17.1.2009, p. 3).

Commission Regulation (EC) No 262/2009 of 30 March 2009 laying down requirements for the coordinated allocation and use of Mode S interrogator codes for the single European sky (OJ L 84, 31.3.2009, p. 20).

Commission Regulation (EU) No 73/2010 of 26 January 2010 laying down requirements on the quality of aeronautical data and aeronautical information for the single European sky (OJ L 23, 27.1.2010, p. 6).

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311 25.11.2011, p. 1).

Commission Implementing Regulation (EU) No 1206/2011 of 22 November 2011 laying down requirements on aircraft identification for surveillance for the single European sky (OJ L 305, 23.11.2011, p. 23).

Commission Implementing Regulation (EU) No 1207/2011 of 22 November 2011 laying down requirements for the performance and the interoperability of surveillance for the single European sky (OJ L 305, 23.11.2011, p. 35).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224 21.8.2012, p. 1).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296 25.10.2012, p. 1)

Commission Implementing Regulation (EU) No 1079/2012 of 16 November 2012 laying down requirements for voice channels spacing for the single European sky (OJ L 320, 17.11.2012, p. 14).

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362 17.12.2014, p. 1).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45).

Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Regulation (EU) No 319/2014 (OJ L 327, 17.12.2019, p. 36).

Article 02 10 03 — European Union Agency for Railways (ERA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 564 091	28 564 091	354 714	354 714	28 918 805	28 918 805

Remarks

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	29 000 626
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	81 821
Amount entered in the budget	28 918 805

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 1 022 594 6 6 0 0

Legal basis

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102).

Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68).

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 815 083	24 815 083	244 326	244 326	25 059 409	25 059 409

Remarks

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	25 336 397
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	276 988
Amount entered in the budget	25 059 409

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 883 404 6 6 0 0

Legal basis

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15).

Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 819 314	7 819 314	81 594	81 594	7 900 908	7 900 908

Remarks

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	7 932 805
of which amount coming from the recovery of surplus *(revenue article 6 6 2)*	31 897
Amount entered in the budget	7 900 908

Legal basis

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1).

Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 06	19 831 275	19 831 275	193 651	193 651	20 024 926	20 024 926
Reserves(30 02 02)	1 830 000	1 830 000			1 830 000	1 830 000
Total	21 661 275	21 661 275	193 651	193 651	21 854 926	21 854 926

Remarks

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	22 331 904
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	476 978
Amount entered in the budget	21 854 926

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	680 389	6 6 0 0

Legal basis

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45).

Council Regulation (EU) 2022/2576 of 19 December 2022 enhancing solidarity through better coordination of gas purchases, reliable price benchmarks and exchanges of gas across borders (OJ L 335, 29.12.2022, p. 1).

Council Regulation (EU) 2022/2578 of 22 December 2022 establishing a market correction mechanism to protect Union citizens and the economy against excessively high prices (OJ L 335, 29.12.2022, p. 45).

Reference acts

Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) 1227/2011 of the European Parliament and of the Council (OJ L 428, 18.12.2020, p. 68).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on internal markets for renewable and natural gases and for hydrogen (recast) (COM(2021) 804 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on methane emissions reduction in the energy sector and amending Regulation (EU) 2019/942 (COM(2021) 805 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union's protection against market manipulation in the wholesale energy market and amending Regulation (EU) No 1227/2011 and (EU) 2019/942 (COM(2023) 147 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union's electricity market design and amending Regulations (EU) 2019/943 and (EU) 2019/942 as well as Directives (EU) 2018/2001 and (EU) 2019/944 (COM(2023) 148 final).

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the 'Single Market' cluster	1	29 548 000	29 548 000			29 548 000	29 548 000
03 02	Single Market Programme	1	573 302 000	572 297 738			573 302 000	572 297 738
03 03	Union Anti-Fraud Programme	1	25 505 999	23 211 637			25 505 999	23 211 637
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 132 232	30 137 501			38 132 232	30 137 501
03 05	Cooperation in the field of customs (Customs)	1	135 414 000	104 538 141			135 414 000	104 538 141
03 10	Decentralised agencies	1	130 458 088	130 458 088	1 537 774	1 537 774	131 995 862	131 995 862
	Reserves(30 02 02)		1 295 619	1 295 619	-750 281		545 338	1 295 619
			131 753 707	131 753 707	787 493		132 541 200	133 291 481
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	20 760 000	19 657 014	-2 420 000		18 340 000	19 657 014
	Title 03 — Total		**953 120 319**	**909 848 119**	**-882 226**	**1 537 774**	**952 238 093**	**911 385 893**
	Reserves(30 02 02)		**1 295 619**	**1 295 619**	**-750 281**		**545 338**	**1 295 619**
	Total including reserves		**954 415 938**	**911 143 738**	**-1 632 507**		**952 783 431**	**912 681 512**

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10	Decentralised agencies							
03 10 01	***European Chemical Agency (ECHA)***							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	69 805 590	69 805 590	835 000	835 000	70 640 590	70 640 590
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	6 348 788	6 348 788	86 585	86 585	6 435 373	6 435 373
	Article 03 10 01 — Subtotal		76 154 378	76 154 378	921 585	921 585	77 075 963	77 075 963
03 10 02	***European Banking Authority (EBA)***	1	20 640 431	20 640 431	231 319	231 319	20 871 750	20 871 750
03 10 03	***European Insurance and Occupational Pensions Authority (EIOPA)***	1	13 537 447	13 537 447	168 038	168 038	13 705 485	13 705 485
03 10 04	***European Securities and Markets Authority (ESMA)***	1	20 125 832	20 125 832	216 832	216 832	20 342 664	20 342 664
03 10 05	***Anti-Money Laundering Authority (AMLA)***	1	p.m.	p.m.			p.m.	p.m.
	Reserves(30 02 02)		1 295 619	1 295 619	-750 281		545 338	1 295 619
			1 295 619	1 295 619			545 338	1 295 619
	Chapter 03 10 — Total		**130 458 088**	**130 458 088**	**1 537 774**	**1 537 774**	**131 995 862**	**131 995 862**
	Reserves(30 02 02)		**1 295 619**	**1 295 619**	**-750 281**		**545 338**	**1 295 619**
	Total including reserves		**131 753 707**	**131 753 707**	**787 493**		**132 541 200**	**133 291 481**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 03 10 01 — European Chemical Agency (ECHA)

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
69 805 590	69 805 590	835 000	835 000	70 640 590	70 640 590

Remarks

According to Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	74 806 000
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	4 165 410
Amount entered in the budget	70 640 590

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	2 499 040	6 6 0 0

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 348 788	6 348 788	86 585	86 585	6 435 373	6 435 373

Remarks

According to Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	7 831 585
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	1 396 212
Amount entered in the budget	6 435 373

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	227 287	6 6 0 0

Legal basis

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

Article 03 10 02 — European Banking Authority (EBA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 640 431	20 640 431	231 319	231 319	20 871 750	20 871 750

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 006 190

of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	134 440
Amount entered in the budget	20 871 750

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Figures

2024 appropriations		**Council position on DAB No 5/2024**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 537 447	13 537 447	168 038	168 038	13 705 485	13 705 485

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	13 908 168
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	202 683
Amount entered in the budget	13 705 485

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 125 832	20 125 832	216 832	216 832	20 342 664	20 342 664

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	20 545 719
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	203 055
Amount entered in the budget	20 342 664

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No

1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2859/oj).

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 05	p.m.	p.m.			p.m.	p.m.
Reserves(30 02 02)	1 295 619	1 295 619	-750 281		545 338	1 295 619
Total	**1 295 619**	**1 295 619**	**-750 281**		**545 338**	**1 295 619**

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objectives to prevent money laundering and financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Legal basis

Regulation (EU) 2024/1620 of the European Parliament and of the Council of 31 May 2024 establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) No 1094/2010 and (EU) No 1095/2010 (OJ L, 2024/1620, 19.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1620/oj).

CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 20	Pilot projects, preparatory actions, prerogatives and other actions							
03 20 01	***Pilot projects***	1	6 260 000	4 286 061			6 260 000	4 286 061
03 20 02	***Preparatory actions***	1	5 500 000	6 370 953			5 500 000	6 370 953
03 20 03	***Other actions***							
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	1	9 000 000	9 000 000	-2 420 000		6 580 000	9 000 000
	Article 03 20 03 — Subtotal		9 000 000	9 000 000	-2 420 000		6 580 000	9 000 000
	Chapter 03 20 — Total		**20 760 000**	**19 657 014**	**-2 420 000**		**18 340 000**	**19 657 014**

Article 03 20 03 — Other actions

Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

Item 03 20 03 01 — Procedures for awarding and advertising public supply, works and service contracts

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	9 000 000	-2 420 000		6 580 000	9 000 000

Remarks

This appropriation is intended to cover the costs of:

– collecting, processing, publishing and disseminating notices of public contracts put up for tender in the Union and third countries on various media, and of incorporating them in the eProcurement services offered by the institutions to firms and contracting authorities; this includes the cost of translating the notices of public contracts published by Union institutions,

– promoting the use of new techniques for collecting and disseminating notices of public contracts by electronic means.

Legal basis

Council Regulation (EEC) No 2137/85 of 25 July 1985 on the European Economic Interest Grouping (EEIG) (OJ L 199, 31.7.1985, p. 1).

Decision 94/1/EC, ECSC of the Council and of the Commission of 13 December 1993 on the conclusion of the Agreement on the European Economic Area between the European Communities, their Member States and the Republic of Austria, the Republic of Finland, the Republic of Iceland, the Principality of Liechtenstein, the Kingdom of Norway, the Kingdom of Sweden and the Swiss Confederation (OJ L 1, 3.1.1994, p. 1).

Council Regulation (EC) No 2157/2001 of 8 October 2001 on the Statute for a European company (SE) (OJ L 294, 10.11.2001, p. 1).

Decision 2002/309/EC, Euratom of the Council and of the Commission as regards the Agreement on Scientific and Technological Cooperation, of 4 April 2002 on the conclusion of seven Agreements with the Swiss Confederation (OJ L 114, 30.4.2002, p. 1), in particular as concerns the Agreement between the European Community and the Swiss Confederation on Certain Aspects of Government Procurement.

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1).

Regulation (EC) No 1370/2007 of the European Parliament and of the Council of 23 October 2007 on public passenger transport services by rail and by road and repealing Council Regulations (EEC) Nos 1191/69 and 1107/70 (OJ L 315, 3.12.2007, p. 1).

Regulation (EC) No 1008/2008 of the European Parliament and of the Council of 24 September 2008 on common rules for the operation of air services in the Community (OJ L 293, 31.10.2008, p. 3).

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and security, and amending Directives 2004/17/EC and 2004/18/EC (OJ L 216, 20.8.2009, p. 76).

Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Commission Implementing Regulation (EU) 2015/1986 of 11 November 2015 establishing standard forms for the publication of notices in the field of public procurement and repealing Implementing Regulation (EU) No 842/2011 (OJ L 296, 12.11.2015, p. 1).

Decision (EU) 2016/245 of the European Central Bank of 9 February 2016 laying down the rules on procurement (ECB/2016/2) (OJ L 45, 20.2.2016, p. 15).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund, and repealing Regulation (EU) 215/323 (OJ L 307, 3.12.2018, p. 1).

Commission Implementing Regulation (EU) 2019/1780 of 23 September 2019 establishing standard forms for the publication of notices in the field of public procurement and repealing Implementing Regulation (EU) 2015/1986 (‘eForms’) (OJ L 272, 25.10.2019, p. 7).

TITLE 04 — SPACE

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Support administrative expenditure of the ‘Space’ cluster	1	7 800 000	7 800 000			7 800 000	7 800 000
04 02	Union Space Programme	1	2 080 362 000	2 174 692 000			2 080 362 000	2 174 692 000
04 03	Union Secure Connectivity Programme	1	117 150 000	190 000 000			117 150 000	190 000 000
04 10	Decentralised agencies	1	78 771 345	78 771 345	404 623	404 623	79 175 968	79 175 968
04 20	Pilot projects, preparatory actions, prerogatives and other actions	1	16 990 000	4 247 500			16 990 000	4 247 500
	Title 04 — Total		**2 301 073 345**	**2 455 510 845**	**404 623**	**404 623**	**2 301 477 968**	**2 455 915 468**

CHAPTER 04 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 10	Decentralised agencies							
04 10 01	***European Union Agency for the Space Programme***	1	78 771 345	78 771 345	404 623	404 623	79 175 968	79 175 968
	Chapter 04 10 — Total		**78 771 345**	**78 771 345**	**404 623**	**404 623**	**79 175 968**	**79 175 968**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 04 10 01 — European Union Agency for the Space Programme

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 771 345	78 771 345	404 623	404 623	79 175 968	79 175 968

Remarks

The revenues of the Agency include a Union subsidy entered in the general budget of the Union in order to ensure a balance between revenue and expenditure.

The expenditure of the Agency shall cover staff, administrative and infrastructure expenditure, operating costs and expenditure associated with the functioning of the Security Accreditation Board, including its subordinate bodies, and the contracts and agreements concluded by the Agency in order to accomplish the tasks entrusted to it.

Total Union contribution	79 332 788
of which amount coming from the recovery of surplus	156 820

(revenue Article 6 6 2)	
Amount entered in the budget	79 175 968

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 2 777 602 6 6 0 0

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170,12.5.2021, p. 69).

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1).

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster	2	15 185 879	15 185 879			15 185 879	15 185 879
05 02	European Regional Development Fund (ERDF)	2	39 429 319 555	13 074 258 851		2 900 000 000	39 429 319 555	15 974 258 851
05 03	Cohesion Fund (CF)	2	8 439 897 809	4 207 913 294			8 439 897 809	4 207 913 294
05 04	Support to the Turkish Cypriot community	2	32 316 101	30 000 000			32 316 101	30 000 000
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	p.m.	4 660 000			p.m.	4 660 000
	Title 05 — Total		**47 916 719 344**	**17 332 018 024**		**2 900 000 000**	**47 916 719 344**	**20 232 018 024**

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	European Regional Development Fund (ERDF)							
05 02 01	***ERDF — Operational expenditure***	2.1	39 092 746 401	5 162 042 041		1 400 000 000	39 092 746 401	6 562 042 041
05 02 02	***ERDF — Operational technical assistance***	2.1	107 557 191	74 002 500			107 557 191	74 002 500
05 02 03	***European Urban Initiative***	2.1	64 352 138	93 930 031			64 352 138	93 930 031
05 02 04	***Just Transition Fund (JTF) — Contribution from the ERDF***	2.1	76 694 280	p.m.			76 694 280	p.m.
05 02 05	***ERDF — Financing under REACT-EU***							
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 06	***InvestEU Fund — Contribution from the ERDF***	2.1	16 007 427	36 007 427			16 007 427	36 007 427
05 02 07	***Border Management and Visa Instrument (BMVI) — Contribution from the ERDF***	2.1	60 418 368	29 419 531			60 418 368	29 419 531
05 02 08	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF***	2.1	p.m.	p.m.			p.m.	p.m.
05 02 09	***Horizon Europe — Contribution from the ERDF***	2.1	11 543 750	378 000			11 543 750	378 000
05 02 10	***Digital Europe — Contribution from the ERDF***	2.1	p.m.	p.m.			p.m.	p.m.
05 02 11	***Recovery and Resilience Facility - Contribution from ERDF***	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99	***Completion of previous programmes and activities***							

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	7 660 268 000		1 500 000 000	p.m.	9 160 268 000
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	6 670 305			p.m.	6 670 305
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	273 000			p.m.	273 000
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	11 268 016			p.m.	11 268 016
	Article 05 02 99 — Subtotal		p.m.	7 678 479 321		1 500 000 000	p.m.	9 178 479 321
	Chapter 05 02 — Total		**39 429 319 555**	**13 074 258 851**		**2 900 000 000**	**39 429 319 555**	**15 974 258 851**

Remarks

ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 and preceding programming periods.

It will cover the following three categories of regions:

– less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

– transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

– more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373 final).

Article 05 02 01 — ERDF — Operational expenditure

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 092 746 401	5 162 042 041		1 400 000 000	39 092 746 401	6 562 042 041

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

– less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

– transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

– more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 2 260 590 398 6 1 0 0

Article 05 02 99 — Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

Item 05 02 99 01 — Completion of the ERDF — Operational expenditure (prior to 2021)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 660 268 000		1 500 000 000	p.m.	9 160 268 000

Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 776 866 392 6 1 0 0

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49), and in particular recital 5 thereof.

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

Commission Decision C(2001) 638 on the approval of Community structural assistance for the EU operational programme for Peace and Reconciliation (PEACE II programme) concerned by Objective 1 in Northern Ireland (United Kingdom) and in the border region (Ireland).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999, and in particular paragraph 44, point (b), thereof.

Conclusions of the Brussels European Council of 17 and 18 June 2004, and in particular paragraph 49 thereof.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Commission notice to the Member States of 13 May 1992 laying down guidelines for operational programmes which Member States are invited to establish within the framework of a Community initiative for regions heavily dependent on the textiles and clothing sector (RETEX) (OJ C 142, 4.6.1992, p. 5).

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (PESCA) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 180, 1.7.1994, p. 6).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to propose in the framework of a Community initiative concerning the adaptation of small and medium-sized enterprises to the single market (SMEs initiative) (OJ C 180, 1.7.1994, p. 10).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the RETEX initiative (OJ C 180, 1.7.1994, p. 17).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to establish in the framework of a Community initiative concerning defence conversion (Konver) (OJ C 180, 1.7.1994, p. 18).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of steel areas (Resider II) (OJ C 180, 1.7.1994, p. 22).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of coal-mining areas (Rechar II) (OJ C 180, 1.7.1994, p. 26).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative 'Adaptation of the workforce to industrial change' (Adapt), aimed at promoting employment and the adaptation of the workforce to industrial change (OJ C 180, 1.7.1994, p. 30).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative 'Employment and development of human resources' aimed at promoting employment growth mainly through the development of human resources (Employment) (OJ C 180, 1.7.1994, p. 36).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (Peace I) (OJ C 186, 20.7.1995, p. 3).

Commission communication to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (Urban) (OJ C 200, 10.7.1996, p. 4).

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative on adaptation of the workforce to industrial change (Adapt)

aimed at promoting employment and the adaptation of the workforce to industrial change (OJ C 200, 10.7.1996, p. 7).

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on employment and development of human resources aimed at promoting employment growth mainly through the development of human resources (OJ C 200, 10.7.1996, p. 13).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (Interreg II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (Peace I) (COM(97) 642 final).

Communication from the Commission to the Member States of 28 April 2000 laying down guidelines for a Community initiative concerning economic and social regeneration of cities and of neighbourhoods in crisis in order to promote sustainable urban development (URBAN II) (OJ C 141, 19.5.2000, p. 8).

Communication from the Commission to the Member States of 2 September 2004 laying down guidelines for a Community initiative concerning trans-European cooperation intended to encourage harmonious and balanced development of the European territory —Interreg III (OJ C 226, 10.9.2004, p. 2).

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	35 190 410	35 190 410			35 190 410	35 190 410
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	121 364 392	102 613 800			121 364 392	102 613 800
06 03	Protection of the euro against counterfeiting	2	884 755	983 192			884 755	983 192
06 04	European Union Recovery Instrument (EURI)	2	3 334 000 000	3 334 000 000			3 334 000 000	3 334 000 000
06 05	Union Civil Protection Mechanism	2	240 311 354	259 908 000			240 311 354	259 908 000
06 06	EU4Health Programme	2	726 723 832	662 000 000			726 723 832	662 000 000
06 07	Emergency support within the Union	2	p.m.	1 999 028			p.m.	1 999 028
06 10	Decentralised agencies	2	260 479 189	256 653 463	2 145 772	2 145 772	262 624 961	258 799 235
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	12 097 771	11 800 000			12 097 771	11 800 000
	Title 06 — Total		**4 731 051 703**	**4 665 147 893**	**2 145 772**	**2 145 772**	**4 733 197 475**	**4 667 293 665**

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10	Decentralised agencies							
06 10 01	***European Centre for Disease Prevention and Control***	2.2	72 422 185	72 422 185	712 181	712 181	73 134 366	73 134 366
06 10 02	***European Food Safety Authority***	2.2	153 330 047	149 504 321	1 179 166	1 179 166	154 509 213	150 683 487

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 03	***European Medicines Agency***							
06 10 03 01	Union contribution to the European Medicines Agency	2.2	20 726 957	20 726 957	254 425	254 425	20 981 382	20 981 382
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000			14 000 000	14 000 000
	Article 06 10 03 — Subtotal		34 726 957	34 726 957	254 425	254 425	34 981 382	34 981 382
	Chapter 06 10 — Total		**260 479 189**	**256 653 463**	**2 145 772**	**2 145 772**	**262 624 961**	**258 799 235**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 06 10 01 — European Centre for Disease Prevention and Control

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
72 422 185	72 422 185	712 181	712 181	73 134 366	73 134 366

Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

– In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary,

cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.

– In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.

– In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the WHO, in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.

– The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	91 000 833
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	17 866 467
Amount entered in the budget	73 134 366

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	2 592 714	6 6 0 0

Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

Article 06 10 02 — European Food Safety Authority

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
153 330 047	149 504 321	1 179 166	1 179 166	154 509 213	150 683 487

Remarks

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the Network of Agencies, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	155 207 166
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	697 953
Amount entered in the budget	154 509 213

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	5 427 884	6 6 0 0

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1).

Article 06 10 03 — European Medicines Agency

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 726 957	20 726 957	254 425	254 425	20 981 382	20 981 382

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	31 440 425
of which amount coming from the recovery of surplus *(assigned revenue 6 6 2)*	10 459 043
Amount entered in the budget	20 981 382

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	341 566	6 6 0 0

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for

human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster	2	108 000 107	108 000 107			108 000 107	108 000 107
07 02	European Social Fund Plus (ESF+)	2	16 867 137 252	6 931 481 007			16 867 137 252	6 931 481 007
07 03	Erasmus+	2	3 738 992 637	3 465 000 000			3 738 992 637	3 465 000 000
07 04	European Solidarity Corps	2	136 985 873	131 641 000			136 985 873	131 641 000
07 05	Creative Europe	2	311 159 522	342 135 144			311 159 522	342 135 144
07 06	Citizens, Equality, Rights and Values	2	209 489 763	215 590 866			209 489 763	215 590 866
07 07	Justice	2	40 691 000	37 416 968			40 691 000	37 416 968
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	298 287 169	289 990 169	2 957 315	2 957 315	301 244 484	292 947 484
	Reserves(30 02 02)		2 158 000 300 445 169	1 693 000 291 683 169			2 158 000 303 402 484	1 693 000 294 640 484
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	216 804 579	212 668 026			216 804 579	212 668 026
	Title 07 — Total		**21 927 547 902**	**11 733 923 287**	**2 957 315**	**2 957 315**	**21 930 505 217**	**11 736 880 602**
	Reserves(30 02 02) **Total including reserves**		**2 158 000** **21 929 705 902**	**1 693 000** **11 735 616 287**			**2 158 000** **21 932 663 217**	**1 693 000** **11 738 573 602**

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10	Decentralised Agencies and European Public Prosecutor's Office							
07 10 01	***European Foundation for the improvement of living and working conditions (Eurofound)***	2.2	24 039 972	24 039 972	275 758	275 758	24 315 730	24 315 730
07 10 02	***European Agency for Safety and Health at Work (EU-OSHA)***	2.2	16 501 065	16 501 065	137 647	137 647	16 638 712	16 638 712
07 10 03	***European Centre for the Development of Vocational Training (Cedefop)***	2.2	19 153 055	19 153 055	217 343	217 343	19 370 398	19 370 398
07 10 04	***European Union Agency for Fundamental Rights (FRA)***	2.2	26 463 318	26 463 318	287 922	287 922	26 751 240	26 751 240
07 10 05	***European Institute for Gender Equality (EIGE)***	2.2	9 101 373	9 101 373			9 101 373	9 101 373
07 10 06	***European Training Foundation (ETF)***	2.2	23 099 791	23 099 791	283 108	283 108	23 382 899	23 382 899
07 10 07	***European Union Agency for Criminal Justice Cooperation (Eurojust)***	2.2	57 594 172	62 247 172	594 629	594 629	58 188 801	62 841 801
	Reserves(30 02 02)		2 158 000 59 752 172	1 693 000 63 940 172			2 158 000 60 346 801	1 693 000 64 534 801
07 10 08	***European Public Prosecutor's Office (EPPO)***	2.2	73 907 729	73 907 729	894 047	894 047	74 801 776	74 801 776
07 10 09	***European Labour Authority (ELA)***	2.2	48 426 694	35 476 694	266 861	266 861	48 693 555	35 743 555
	Chapter 07 10 — Total		**298 287 169**	**289 990 169**	**2 957 315**	**2 957 315**	**301 244 484**	**292 947 484**
	Reserves(30 02 02) **Total including reserves**		**2 158 000** **300 445 169**	**1 693 000** **291 683 169**			**2 158 000** **303 402 484**	**1 693 000** **294 640 484**

Remarks

Appropriations under this chapter are intended to cover the staff of the decentralised agencies and of the European Public Prosecutor's Office (EPPO) and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies and the EPPO are set out in Annex 'Staff' to this section.

The agencies and the EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 039 972	24 039 972	275 758	275 758	24 315 730	24 315 730

Remarks

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Total Union contribution	24 329 758
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	14 028
Amount entered in the budget	24 315 730

Legal basis

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74).

Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 501 065	16 501 065	137 647	137 647	16 638 712	16 638 712

Remarks

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

– awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,

– operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,

– preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,

– operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,

– organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,

– integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,

– organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	16 638 712
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	
Amount entered in the budget	16 638 712

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 590 738 6 6 0 0

Legal basis

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58).

Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 153 055	19 153 055	217 343	217 343	19 370 398	19 370 398

Remarks

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Total Union contribution	19 676 343
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	305 945
Amount entered in the budget	19 370 398

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 685 679 6 6 0 0

Legal basis

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90).

Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 463 318	26 463 318	287 922	287 922	26 751 240	26 751 240

Remarks

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	26 853 922
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	102 682
Amount entered in the budget	26 751 240

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	603 000	6 6 2

Legal basis

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1).

Article 07 10 06 — European Training Foundation (ETF)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 099 791	23 099 791	283 108	283 108	23 382 899	23 382 899

Remarks

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	23 445 108
of which amount coming from the recovery of surplus	62 209
Amount entered in the budget	23 382 899

Legal basis

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82).

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	57 594 172	62 247 172	594 629	594 629	58 188 801	62 841 801
Reserves(30 02 02)	2 158 000	1 693 000			2 158 000	1 693 000
Total	**59 752 172**	**63 940 172**	**594 629**	**594 629**	**60 346 801**	**64 534 801**

Remarks

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	60 524 241
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	177 440
Amount entered in the budget	60 346 801

Legal basis

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: http://data.europa.eu/eli/reg/2023/2131/oj).

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
73 907 729	73 907 729	894 047	894 047	74 801 776	74 801 776

Remarks

The European Public Prosecutor's Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	76 382 368
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	1 580 592
Amount entered in the budget	74 801 776

Legal basis

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

Article 07 10 09 — European Labour Authority (ELA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 426 694	35 476 694	266 861	266 861	48 693 555	35 743 555

Remarks

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on

rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks, in particular:

– facilitate access to information and coordinate the European network of employment services (EURES),

– facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,

– coordinate and support concerted and joint inspections,

– carry out analyses and risk assessments on issues of cross-border labour mobility,

– support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,

– support Member States in tackling undeclared work,

– mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	48 693 555
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	
Amount entered in the budget	48 693 555

Legal basis

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21).

TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	14 622 925	14 622 925			14 622 925	14 622 925
08 02	European Agricultural Guarantee Fund (EAGF)	3	40 512 422 106	40 500 626 319			40 512 422 106	40 500 626 319
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 153 923 194	11 990 000 000			13 153 923 194	11 990 000 000
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	1 061 835 545	772 763 471			1 061 835 545	772 763 471
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	95 931 754	104 378 754			95 931 754	104 378 754
	Reserves(30 02 02)		66 850 000	38 250 000	-32 857 566	-25 750 000	33 992 434	12 500 000
			162 781 754	142 628 754			129 924 188	116 878 754
08 10	Decentralised agencies	3	29 853 878	29 853 878	209 032	209 032	30 062 910	30 062 910
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	8 540 000	4 788 595			8 540 000	4 788 595

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Title 08 — Total		**54 877 129 402**	**53 417 033 942**	**209 032**	**209 032**	**54 877 338 434**	**53 417 242 974**
	Reserves(30 02 02)		**66 850 000**	**38 250 000**	**-32 857 566**	**-25 750 000**	**33 992 434**	**12 500 000**
	Total including reserves		**54 943 979 402**	**53 455 283 942**	**-32 648 534**	**-25 540 968**	**54 911 330 868**	**53 429 742 974**

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)							
08 05 01	***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters***	3.2	89 881 754	98 328 754			89 881 754	98 328 754
	Reserves(30 02 02)		66 850 000	38 250 000	-32 857 566	-25 750 000	33 992 434	12 500 000
			156 731 754	136 578 754			123 874 188	110 828 754
08 05 02	***Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)***	3.2	6 050 000	6 050 000			6 050 000	6 050 000
	Chapter 08 05 — Total		**95 931 754**	**104 378 754**			**95 931 754**	**104 378 754**
	Reserves(30 02 02)		**66 850 000**	**38 250 000**	**-32 857 566**	**-25 750 000**	**33 992 434**	**12 500 000**
	Total including reserves		**162 781 754**	**142 628 754**			**129 924 188**	**116 878 754**

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	89 881 754	98 328 754			89 881 754	98 328 754
Reserves(30 02 02)	66 850 000	38 250 000	-32 857 566	-25 750 000	33 992 434	12 500 000
Total	**156 731 754**	**136 578 754**	**-32 857 566**	**-25 750 000**	**123 874 188**	**110 828 754**

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of September 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L series, 21.8.2024	23.07.2024 to 22.07.2029
	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	31.7.2019 to 30.7.2025
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L series, 3.10. 2024	18.09.2024 to 17.09.2029
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	22.4.2021 to 22.4.2025
	Kiribati	Decision(EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024

CHAPTER 08 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 10	Decentralised agencies							
08 10 01	***European Fisheries Control Agency***	3.2	29 853 878	29 853 878	209 032	209 032	30 062 910	30 062 910
	Chapter 08 10 — Total		**29 853 878**	**29 853 878**	**209 032**	**209 032**	**30 062 910**	**30 062 910**

Remarks

Appropriations under this chapter are intended to cover the expenditure on staff and administration of decentralised agencies (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 08 10 01 — European Fisheries Control Agency

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 853 878	29 853 878	209 032	209 032	30 062 910	30 062 910

Remarks

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	30 793 032
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	730 122
Amount entered in the budget	30 062 910

Legal basis

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18).

Reference acts

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, http://data.europa.eu/eli/reg/2023/2842/oj).

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	3	25 774 734	25 774 734			25 774 734	25 774 734
09 02	Programme for the Environment and Climate Action (LIFE)	3	739 174 925	545 600 841	2 783 851	2 783 851	741 958 776	548 384 692
09 03	Just Transition Fund (JTF)	3	1 489 859 854	3 257 816			1 489 859 854	3 257 816
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	50 000 000	35 000 000			50 000 000	35 000 000
09 10	Decentralised agencies	3	60 215 333	60 215 333	702 484	702 484	60 917 817	60 917 817
	Reserves(30 02 02)		7 386 591	7 386 591	-2 783 851	-2 783 851	4 602 740	4 602 740
			67 601 924	67 601 924	-2 081 367	-2 081 367	65 520 557	65 520 557
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	22 240 000	18 883 684			22 240 000	18 883 684
	Title 09 — Total		**2 387 264 846**	**688 732 408**	**3 486 335**	**3 486 335**	**2 390 751 181**	**692 218 743**
	Reserves(30 02 02)		**7 386 591**	**7 386 591**	**-2 783 851**	**-2 783 851**	**4 602 740**	**4 602 740**
	Total including reserves		**2 394 651 437**	**696 118 999**	**702 484**	**702 484**	**2 395 353 921**	**696 821 483**

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02	Programme for the Environment and Climate Action (LIFE)							
09 02 01	***Nature and biodiversity***	3.2	300 202 126	112 000 000			300 202 126	112 000 000
09 02 02	***Circular economy and quality of life***	3.2	178 796 220	117 871 841	2 783 851		181 580 071	117 871 841
09 02 03	***Climate change mitigation and adaptation***	3.2	125 679 608	65 000 000			125 679 608	65 000 000
09 02 04	***Clean energy transition***	3.2	134 496 971	90 729 000			134 496 971	90 729 000
09 02 99	***Completion of previous programmes and activities***							
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	160 000 000		2 783 851	p.m.	162 783 851
	Article 09 02 99 — Subtotal		p.m.	160 000 000		2 783 851	p.m.	162 783 851
	Chapter 09 02 — Total		**739 174 925**	**545 600 841**	**2 783 851**	**2 783 851**	**741 958 776**	**548 384 692**

Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 1).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114,12.4.2022, p. 22).

Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).

Article 09 02 02 — Circular economy and quality of life

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
178 796 220	117 871 841	2 783 851		181 580 071	117 871 841

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land towards achieving the zero-pollution ambition, the strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

– the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and to contribute to the knowledge base and to the application of best practices,

– the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,

– the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	303 954	6 6 0 0

Article 09 02 99 — Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 09 02 99 01 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	160 000 000		2 783 851	p.m.	162 783 851

Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 7 000 000 6 2 1 1

Legal basis

Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1).

Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7).

Decision No 1600/2002/EC of the European Parliament and of the Council of 22 July 2002 laying down the Sixth Community Environment Action Programme (OJ L 242, 10.9.2002, p. 1).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1).

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10	Decentralised agencies							
09 10 01	***European Chemicals Agency – Environmental directives and international conventions***	3.2	4 663 227	4 663 227	55 915	55 915	4 719 142	4 719 142
	Reserves(30 02 02)		2 216 153	2 216 153	-1 596 375	-1 596 375	619 778	619 778
			6 879 380	6 879 380	-1 540 460	-1 540 460	5 338 920	5 338 920
09 10 02	***European Environment Agency***	3.2	55 552 106	55 552 106	646 569	646 569	56 198 675	56 198 675
	Reserves(30 02 02)		5 170 438	5 170 438	-1 187 476	-1 187 476	3 982 962	3 982 962
			60 722 544	60 722 544	-540 907	-540 907	60 181 637	60 181 637
	Chapter 09 10 — Total		**60 215 333**	**60 215 333**	**702 484**	**702 484**	**60 917 817**	**60 917 817**
	Reserves(30 02 02)		**7 386 591**	**7 386 591**	**-2 783 851**	**-2 783 851**	**4 602 740**	**4 602 740**
	Total including reserves		**67 601 924**	**67 601 924**	**-2 081 367**	**-2 081 367**	**65 520 557**	**65 520 557**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	4 663 227	4 663 227	55 915	55 915	4 719 142	4 719 142
Reserves(30 02 02)	2 216 153	2 216 153	-1 596 375	-1 596 375	619 778	619 778
Total	6 879 380	6 879 380	-1 540 460	-1 540 460	5 338 920	5 338 920

Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	5 391 228
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	52 308
Amount entered in the budget	5 338 920

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 246 282 6 6 2

Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109).

Regulation (EU) No 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, amending Directive 2010/75/EU of the European Parliament and of the Council of 24 November 2010 on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC of 26 April 1999 on the landfill of waste (COM (2022) 156 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Article 09 10 02 — European Environment Agency

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	55 552 106	55 552 106	646 569	646 569	56 198 675	56 198 675
Reserves(30 02 02)	5 170 438	5 170 438	-1 187 476	-1 187 476	3 982 962	3 982 962
Total	60 722 544	60 722 544	-540 907	-540 907	60 181 637	60 181 637

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	60 433 510
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	251 873
Amount entered in the budget	60 181 637

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	2 173 867	6 6 2
Candidate countries and western Balkan potential candidates	3 127 000	

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, on reporting of environmental data from industrial installations and establishing an Industrial Emissions Portal (COM(2022) 157 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 June 2022, on nature restoration (COM (2022) 304 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of

groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 February 2023, amending Regulation (EU) 2019/1242 as regards strengthening the CO_2 emission performance standards for new heavy-duty vehicles and integrating reporting obligations and repealing Regulation (EU) 2018/956 (COM(2023) 88 final).

TITLE 10 — MIGRATION

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the 'Migration' Cluster	4	4 300 000	4 300 000			4 300 000	4 300 000
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 498 441 253	1 354 355 000			1 498 441 253	1 354 355 000
10 10	Decentralised Agencies	4	169 101 176	169 101 176	-17 000 000		152 101 176	169 101 176
10 20	Pilot projects, preparatory actions, prerogatives and other actions	4	p.m.	p.m.			p.m.	p.m.
	Title 10 — Total		**1 671 842 429**	**1 527 756 176**	**-17 000 000**		**1 654 842 429**	**1 527 756 176**

CHAPTER 10 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 10	Decentralised Agencies							
10 10 01	***European Union Agency for Asylum (EUAA)***	4	169 101 176	169 101 176	-17 000 000		152 101 176	169 101 176
	Chapter 10 10 — Total		**169 101 176**	**169 101 176**	**-17 000 000**		**152 101 176**	**169 101 176**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programmes (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 10 10 01 — European Union Agency for Asylum (EUAA)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
169 101 176	169 101 176	-17 000 000		152 101 176	169 101 176

Remarks

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, acts as a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	164 677 829
of which amount coming from the recovery of surplus *(revenue Article 6 6 2)*	12 576 653
Amount entered in the budget	152 101 176

Legal basis

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1).

TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 882 000	2 882 000			2 882 000	2 882 000
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	4	1 001 627 303	519 296 000			1 001 627 303	519 296 000
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	143 691 000	156 649 000			143 691 000	156 649 000
11 10	Decentralised agencies	4	1 067 899 939	1 037 621 267	17 773 078	773 078	1 085 673 017	1 038 394 345
	Reserves(30 02 02)		4 763 000 1 072 662 939	4 763 000 1 042 384 267			4 763 000 1 090 436 017	4 763 000 1 043 157 345
	Title 11 — Total		**2 216 100 242**	**1 716 448 267**	**17 773 078**	**773 078**	**2 233 873 320**	**1 717 221 345**
	Reserves(30 02 02) **Total including reserves**		**4 763 000** **2 220 863 242**	**4 763 000** **1 721 211 267**			**4 763 000** **2 238 636 320**	**4 763 000** **1 721 984 345**

CHAPTER 11 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10	Decentralised agencies							

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 01	*European Border and Coast Guard Agency (Frontex)*	4	809 329 442	809 329 442			809 329 442	809 329 442
11 10 02	*European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)*	4	258 570 497	228 291 825	17 773 078	773 078	276 343 575	229 064 903
	Reserves(30 02 02)		4 763 000	4 763 000			4 763 000	4 763 000
			263 333 497	233 054 825			281 106 575	233 827 903
	Chapter 11 10 — Total		**1 067 899 939**	**1 037 621 267**	**17 773 078**	**773 078**	**1 085 673 017**	**1 038 394 345**
	Reserves(30 02 02)		**4 763 000**	**4 763 000**			**4 763 000**	**4 763 000**
	Total including reserves		**1 072 662 939**	**1 042 384 267**			**1 090 436 017**	**1 043 157 345**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the decentralised agencies are set out in Annex 'Staff' to this section.

The decentralised agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	258 570 497	228 291 825	17 773 078	773 078	276 343 575	229 064 903
Reserves(30 02 02)	4 763 000	4 763 000			4 763 000	4 763 000
Total	263 333 497	233 054 825	17 773 078	773 078	281 106 575	233 827 903

Remarks

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, and the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and e-Justice

Communication via Online Data Exchange (e-CODEX). eu-LISA is also responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	307 388 242
of which amount coming from the recovery of surplus	26 281 667
Amount entered in the budget	281 106 575

Legal basis

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1241 of the European Parliament and of the Council of 12 September 2018 amending Regulation (EU) 2016/794 for the purpose of establishing a European Travel Information and Authorisation System (ETIAS) (OJ L 236, 19.9.2018, p. 72).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and

2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p.1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2667/oj).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2685/oj).

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of 'Eurodac' for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 December 2021, on automated data exchange for police cooperation ('Prüm II'), amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, 2019/817 and 2019/818 of the European Parliament and of the Council (COM(2021) 784 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted on 13 December 2022, on the collection and transfer of advance passenger information for the prevention,

detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

TITLE 12 — SECURITY

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the 'Security' cluster	5	4 854 000	4 854 000			4 854 000	4 854 000
12 02	Internal Security Fund (ISF)	5	319 435 754	235 130 000	-1 064 000		318 371 754	235 130 000
12 03	Nuclear decommissioning for Lithuania	5	74 600 000	151 940 000			74 600 000	151 940 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	5	59 920 124	69 360 000			59 920 124	69 360 000
12 10	Decentralised agencies	5	249 098 541	249 098 541	3 156 833	2 092 833	252 255 374	251 191 374
	Reserves(30 02 02)		2 041 000	2 041 000			2 041 000	2 041 000
			251 139 541	251 139 541			254 296 374	253 232 374
12 20	Pilot projects, preparatory actions, prerogatives and other actions	5	22 861 758	21 934 794			22 861 758	21 934 794
	Title 12 — Total		**730 770 177**	**732 317 335**	**2 092 833**	**2 092 833**	**732 863 010**	**734 410 168**
	Reserves(30 02 02)		**2 041 000**	**2 041 000**			**2 041 000**	**2 041 000**
	Total including reserves		**732 811 177**	**734 358 335**			**734 904 010**	**736 451 168**

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02	Internal Security Fund (ISF)							
12 02 01	***Internal Security Fund (ISF)***	5	319 435 754	182 130 000	-1 064 000		318 371 754	182 130 000
12 02 99	***Completion of previous programmes and activities***							
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5	p.m.	53 000 000			p.m.	53 000 000
	Article 12 02 99 — Subtotal		p.m.	53 000 000			p.m.	53 000 000
	Chapter 12 02 — Total		**319 435 754**	**235 130 000**	**-1 064 000**		**318 371 754**	**235 130 000**

Remarks

Appropriations under this chapter are intended to cover actions that contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund,

the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1149 of the European Parliament and of the Council of 7 July 2021 establishing the Internal Security Fund (OJ L 251, 15.7.2021, p. 94).

Directive (EU) 2022/2557 of the European Parliament and of the Council of 14 December 2022 on the resilience of critical entities and repealing Council Directive 2008/114/EC (OJ L 333, 27.12.2022, p. 164).

Regulation (EU) 2023/1543 of the European Parliament and of the Council of 12 July 2023 on European Production Orders and European Preservation Orders for electronic evidence in criminal proceedings and for the execution of custodial sentences following criminal proceedings (OJ L 191, 28.7.2023, p. 118).

Directive (EU) 2023/1544 of the European Parliament and of the Council of 12 July 2023 laying down harmonised rules on the designation of designated establishments and the appointment of legal representatives for the purpose of gathering electronic evidence in criminal proceedings (OJ L 191, 28.7.2023, p. 181).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 December 2021, on automated data exchange for police cooperation ('Prüm II'), amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, 2019/817 and 2019/818 of the European Parliament and of the Council (COM(2021) 784 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 27 October 2022, on import, export and transit measures for firearms, their essential components and ammunition, implementing Article 10 of the United Nations' Protocol against the illicit manufacturing of and trafficking in firearms, their parts and components and ammunition, supplementing the United Nations Convention against Transnational Organised Crime (UN Firearms Protocol) (COM(2022) 480 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

Article 12 02 01 — Internal Security Fund (ISF)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
319 435 754	182 130 000	-1 064 000		318 371 754	182 130 000

Remarks

This appropriation is intended to contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In particular, the Internal Security Fund (ISF) aims to increase the exchange of information among and within the Union law enforcement and other competent authorities and other relevant Union bodies as well as with third countries and international organisations; to intensify cross-border joint operations among and within the Union law enforcement and other competent authorities in relation to serious and organised crime with a cross-border dimension; and to support effort to strengthen the capabilities in relation to combatting and preventing crime including terrorism in particular through increased cooperation between public authorities, civil society and private partners across the Member States.

The ISF should in particular support police and judicial cooperation and prevention in the fields of serious and organised crime, illicit arms trafficking, corruption, money laundering, drug trafficking, environmental crime, exchange of and access to information, terrorism, trafficking in human beings, exploitation of illegal immigration, child sexual exploitation, distribution of child abuse images and child pornography, and cybercrime. The ISF should also support the protection of people, public spaces and critical infrastructure against security-related incidents and the effective management of security-related risks and crises, including through the development of common policies (strategies, policy cycles, programmes and action plans), legislation and practical cooperation.

CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10	Decentralised agencies							
12 10 01	***European Union Agency for Law Enforcement Cooperation (Europol)***	5	205 872 614	205 872 614	2 002 895	2 002 895	207 875 509	207 875 509
	Reserves(30 02 02)		2 041 000	2 041 000			2 041 000	2 041 000
			207 913 614	207 913 614			209 916 509	209 916 509
12 10 02	***European Union Agency for Law Enforcement Training (CEPOL)***	5	11 152 391	11 152 391	1 153 938	89 938	12 306 329	11 242 329
12 10 03	***European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)***	5	32 073 536	32 073 536			32 073 536	32 073 536
	Chapter 12 10 — Total		**249 098 541**	**249 098 541**	**3 156 833**	**2 092 833**	**252 255 374**	**251 191 374**
	Reserves(30 02 02)		**2 041 000**	**2 041 000**			**2 041 000**	**2 041 000**
	Total including reserves		**251 139 541**	**251 139 541**			**254 296 374**	**253 232 374**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate

countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

Figures

	2024 appropriations		Council position on DAB No 5/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	205 872 614	205 872 614	2 002 895	2 002 895	207 875 509	207 875 509
Reserves(30 02 02)	2 041 000	2 041 000			2 041 000	2 041 000
Total	207 913 614	207 913 614	2 002 895	2 002 895	209 916 509	209 916 509

Remarks

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities as well as a centre of law enforcement expertise.

Total Union contribution	220 230 600
of which amount coming from the recovery of surplus	10 314 091
Amount entered in the budget	209 916 509

Legal basis

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1).

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of 'Eurodac' for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 December 2021, on automated data exchange for police cooperation ('Prüm II'), amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, 2019/817 and 2019/818 of the European Parliament and of the Council (COM(2021) 784 final).

Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 152 391	11 152 391	1 153 938	89 938	12 306 329	11 242 329

Remarks

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	12 589 437
of which amount coming from the recovery of surplus	283 108
Amount entered in the budget	12 306 329

Legal basis

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

TITLE 14 — EXTERNAL ACTION

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Support administrative expenditure of the 'External Action' cluster	6	356 166 017	356 166 017			356 166 017	356 166 017
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)	6	11 184 300 886	10 424 213 538			11 184 300 886	10 424 213 538
14 03	Humanitarian Aid	6	1 898 696 662	1 885 365 968			1 898 696 662	1 885 365 968
14 04	Common Foreign and Security Policy	6	383 013 881	383 013 881			383 013 881	383 013 881
14 05	Overseas countries and territories	6	70 046 868	70 260 000			70 046 868	70 260 000
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)	6	40 222 362	25 531 331			40 222 362	25 531 331
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)	6	5 000 000	5 000 000			5 000 000	5 000 000
14 11	Ukraine Loan Cooperation Mechanism	6						
14 20	Pilot projects, preparatory actions, prerogatives and other actions	6	176 093 291	166 985 304			176 093 291	166 985 304
	Title 14 — Total		**14 113 539 967**	**13 316 536 039**			**14 113 539 967**	**13 316 536 039**

CHAPTER 14 11 — UKRAINE LOAN COOPERATION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 11	Ukraine Loan Cooperation Mechanism							
14 11 01	***Ukraine Loan Cooperation Mechanism***	6						
	Chapter 14 11 — Total							

Remarks

New chapter

Appropriations under this chapter are intended to provide Ukraine with non-repayable financial support with a view to repay the principal, interest and any other related costs of the MFA Loan and the other eligible bilateral loans provided to support its budgetary needs, identified in cooperation with international financial institutions. Therefore, these appropriations will contribute to macro-financial stability and to ease Ukraine's external and internal financing constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 September 2024, establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (COM(2024) 426 final).

Article 14 11 01 — Ukraine Loan Cooperation Mechanism

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments

Remarks

New article

Appropriations are intended to provide Ukraine non-repayable financial support with a view to repay the principal, interest and any other related costs of the MFA Loan and the other eligible bilateral loans provided to support its budgetary needs.

The release of the non-repayable financial support under the Ukraine Loan Cooperation Mechanism will be conditional on the Commission’s approval of the requests for non-repayable financial support submitted by Ukraine or, exceptionally, by bilateral lenders.

The Ukraine Loan Cooperation Mechanism will be financed by external assigned revenue transferred in accordance with Annex XLI to Council Regulation (EU) No 833/2014 or received as financial contributions from Member States, third countries or other sources.

TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	FF	2024 appropriations	Council position on DAB No 5/2024	New amount
21 01	Pensions	7	2 565 464 000	67 200 000	2 632 664 000
21 02	European Schools	7	246 057 330		246 057 330
	Title 21 — Total		**2 811 521 330**	**67 200 000**	**2 878 721 330**

CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	Council position on DAB No 5/2024	New amount
21 01	Pensions				
21 01 01	***Pensions and allowances***	7.1	2 515 034 000	67 200 000	2 582 234 000
21 01 02	***Pensions of former Members — Institutions***				
21 01 02 01	Pensions of former Members of the European Parliament	7.1	14 762 000		14 762 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	912 000		912 000
21 01 02 03	Pensions of former Members of the Commission	7.1	9 913 000		9 913 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	17 020 000		17 020 000
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	7 176 000		7 176 000
21 01 02 06	Pensions of former European Ombudsmen	7.1	295 000		295 000
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	352 000		352 000
	Article 21 01 02 — Subtotal		50 430 000		50 430 000
	Chapter 21 01 — Total		**2 565 464 000**	**67 200 000**	**2 632 664 000**

Article 21 01 01 — Pensions and allowances

Figures

2024 appropriations	Council position on DAB No 5/2024	New amount
2 515 034 000	67 200 000	2 582 234 000

Remarks

This appropriation is intended to cover:

– retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– payments of the actuarial equivalent of retirement pensions,

– payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,

– payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, on the basis of an examination of the social and medical circumstances of the person concerned,

– the employer's contribution towards sickness insurance for pensioners,

– supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,

– the effect of weightings applicable to pensions,

– the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 282 286 000 6 6 0 2

Legal basis

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	2024 appropriations		Council position on DAB No 5/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	p.m.	p.m.			p.m.	p.m.
30 02	Reserves for operational expenditure		587 324 210	81 152 210	-36 391 698	-28 533 851	550 932 512	52 618 359
30 03	Negative reserve	O	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	S	1 700 056 400	1 666 271 527			1 700 056 400	1 666 271 527
	Title 30 — Total		**2 287 380 610**	**1 747 423 737**	**-36 391 698**	**-28 533 851**	**2 250 988 912**	**1 718 889 886**

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2024 appropriations		Council position on DAB No 5/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02	Reserves for operational expenditure						
30 02 01	***Non-differentiated appropriations***	7 450 000	7 450 000			7 450 000	7 450 000
30 02 02	***Differentiated appropriations***	579 874 210	73 702 210	-36 391 698	-28 533 851	543 482 512	45 168 359
	Chapter 30 02 — Total	**587 324 210**	**81 152 210**	**-36 391 698**	**-28 533 851**	**550 932 512**	**52 618 359**

Article 30 02 02 — Differentiated appropriations

Figures

2024 appropriations		Council position on DAB No 5/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
579 874 210	73 702 210	-36 391 698	-28 533 851	543 482 512	45 168 359

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 31 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1 830 000	1 830 000
2.	Article	03 10 05	Anti-Money Laundering Authority (AMLA)	545 338	1 295 619
3.	Article	07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2 158 000	1 693 000
4.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	33 992 434	12 500 000
5.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	619 778	619 778
6.	Article	09 10 02	European Environment Agency	3 982 962	3 982 962
7.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	4 763 000	4 763 000
8.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	2 041 000	2 041 000
9.	Article	15 03 01	Reform and Growth Facility for Western Balkans - Operational expenditure	403 550 000	p.m.
10.	Article	15 03 02	Reform and Growth Facility for Western Balkans - Provisioning of the Common Provisioning Fund	90 000 000	16 443 000
			Total	**543 482 512**	**45 168 359**

Legal basis

Regulation (EU, Euratom 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SECTION VII

EUROPEAN COMMITTEE OF THE REGIONS

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	Council position on DAB No 5/2024	New amount
1	PERSONS WORKING WITH THE INSTITUTION	91 653 111	1 300 000	92 953 111
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	30 225 234		30 225 234
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	**121 878 345**	**1 300 000**	**123 178 345**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2024 appropriations	Council position on DAB No 5/2024	New amount
1 0	MEMBERS OF THE INSTITUTION	7	9 183 136		9 183 136
1 2	OFFICIALS AND TEMPORARY STAFF	7	69 028 203	1 300 000	70 328 203
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	11 603 897		11 603 897
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	1 837 875		1 837 875
	Title 1 — Total		**91 653 111**	**1 300 000**	**92 953 111**

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	Council position on DAB No 5/2024	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2	68 434 203	1 300 000	69 734 203
1 2 0 2	Paid overtime	7.2	29 000		29 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	205 000		205 000
	Article 1 2 0 — Subtotal		68 668 203	1 300 000	69 968 203
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	360 000		360 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		360 000		360 000
1 2 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 2 — Total		**69 028 203**	**1 300 000**	**70 328 203**

Remarks

A standard abatement of 6,0 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

2024 appropriations	Council position on DAB No 5/2024	New amount
68 434 203	1 300 000	69 734 203

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

– salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,

– the institution's contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),

– flat-rate overtime allowances,

– other miscellaneous allowances and grants,

– payment of travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin,

– the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

– unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

– the severance payment of a probationer dismissed on grounds of manifest incompetence,

– the payment in respect of the termination by the institution of the contract of a temporary staff member,

– the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for staff in distance work in conformity with the European Committee of the Regions decision on working regime.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.