C/2026/203

30.1.2026

Statement of revenue and expenditure for the 2025 financial year – European Insurance and Occupational Pensions Authority (EIOPA) – amending budget No 2 [1]

(C/2026/203)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
1	**CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES**			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	24 428 645	– 93 196	24 335 449
	Title 1 — Total	**24 428 645**	**– 93 196**	**24 335 449**
2	**CONTRIBUTION FROM THE EUROPEAN UNION**			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	14 586 822		14 586 822
	Title 2 — Total	**14 586 822**		**14 586 822**
9	**MISCELLANEOUS REVENUES**			
9 0	MISCELLANEOUS REVENUES	1 640 450		1 640 450
	Title 9 — Total	**1 640 450**		**1 640 450**
	GRAND TOTAL	**40 655 917**	**– 93 196**	**40 562 721**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	STAFF IN ACTIVE EMPLOYMENT	28 174 568	– 1 622 209	26 552 359
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	p.m.		p.m.
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	999 000	– 17 661	981 339
1 6	TRAINING	200 000	40 000	240 000
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	5 000	– 3 000	2 000
	Title 1 — Total	**29 378 568**	**– 1 602 870**	**27 775 698**
2	**INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 503 286	24 589	3 527 875
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	400 000	322 000	722 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	9 000	– 500	8 500
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	140 000	– 41 328	98 672
2 4	POSTAL AND TELECOMMUNICATIONS	35 000	20 000	55 000
2 5	INFORMATION AND PUBLISHING	1 000	– 1 000	p.m.
2 6	MEEETING EXPENSES	p.m.		p.m.
	Title 2 — Total	**4 088 286**	**323 761**	**4 412 047**
3	**OPERATING EXPENDITURES**			
3 1	COMMON SUPERVISORY CULTURE AND INTERNATIONAL RELATIONS	395 000	– 8 700	386 300
3 2	OPERATIONAL INFORMATION AND DATA MANAGEMENT	5 200 000	1 261 000	6 461 000
3 3	GENERAL OPERATIONAL EXPENSES	1 594 063	– 66 387	1 527 676
	Title 3 — Total	**7 189 063**	**1 185 913**	**8 374 976**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
9	**ITEMS OUTSIDE THE FORESEEN BUDGET LINES**			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.		p.m.
	Title 9 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**40 655 917**	**– 93 196**	**40 562 721**