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Statement of revenue and expenditure for the 2026 financial year – European Securities and Markets Authority (ESMA) [1]

(C/2026/247)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	**CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES**			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	35 042 635	33 523 088	30 336 270,—
	Title 1 — Total	**35 042 635**	**33 523 088**	**30 336 270,—**
2	**CONTRIBUTION FROM THE EUROPEAN UNION**			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	22 142 109	21 392 466	19 937 637,—
	Title 2 — Total	**22 142 109**	**21 392 466**	**19 937 637,—**
3	**FEES PAID TO THE AUTHORITY**			
3 0	FEES PAID TO THE AUTHORITY	31 342 880	26 343 138	23 678 346,—
	Title 3 — Total	**31 342 880**	**26 343 138**	**23 678 346,—**
4	**CONTRIBUTION FROM OBSERVERS**			
4 0	CONTRIBUTION FROM OBSERVERS	1 084 911	1 037 867	939 203,—
	Title 4 — Total	**1 084 911**	**1 037 867**	**939 203,—**
6	**ADMINISTRATIVE OPERATIONS**			
6 0	ADMINISTRATIVE OPERATIONS	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**
7	**CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS**			
7 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS	1 140 112	1 699 112	447 621,—
	Title 7 — Total	**1 140 112**	**1 699 112**	**447 621,—**

REVENUE

(cont'd)

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
9	**MISCELLANEOUS REVENUES**			
9 0	MISCELLANEOUS REVENUES	871 924	1 451 594	755 523,—
	Title 9 — Total	**871 924**	**1 451 594**	**755 523,—**
	GRAND TOTAL	**91 624 571**	**85 447 265**	**76 094 600,—**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF EXPENDITURE**			
1 1	STAFF IN ACTIVE EMPLOYMENT	61 281 160	55 583 179	52 046 613,—
1 2	EXPENDITURE RELATING TO STAFF MANAGEMENT AND RECRUITMENT	514 000	415 000	359 245,—
1 4	SOCIAL-MEDICAL INFRASTRUCTURE	912 660	851 000	756 778,—
1 6	TRAINING	369 600	352 000	320 550,—
	Title 1 — Total	**63 077 420**	**57 201 179**	**53 483 186,—**
2	**INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE**			
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	7 405 465	7 876 409	7 164 990,—
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	357 000	350 000	429 692,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 213 254	971 700	954 759,—
2 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	4 500	6 900	3 765,—
	Title 2 — Total	**8 980 219**	**9 205 009**	**8 553 206,—**
3	**OPERATING EXPENDITURES**			
3 1	TRAINING FOR A COMMON SUPERVISORY CULTURE	20 200	28 000	11 000,—
3 2	COLLECTION OF INFORMATION: IT PROJECTS	15 560 000	14 320 278	11 707 900,—
3 4	LEGAL ADVICE	150 960	148 000	55 750,—
3 5	ACCESS TO DATA FOR ECONOMIC RESEARCH	800 000	735 000	557 965,—
3 6	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	683 469	707 208	336 444,—
3 7	COMMUNICATION	337 644	677 318	535 473,—
3 8	MEETING EXPENSES	408 729	458 973	344 767,—
3 9	SERVICES ON OPERATIONAL MATTERS	40 800	40 000	0,—
	Title 3 — Total	**18 001 802**	**17 114 777**	**13 549 299,—**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
4	**DELEGATED TASKS AND DG REFORM PROJECTS**			
4 0	SINGLE INTERFACE TO TRADE REPOSITORIES	400 000	400 000	508 907,—
4 1	INSTRUMENTS REFERENCE DATA	p.m.	p.m.	0,—
4 2	MARKETS IN CRYPTO-ASSETS (MICA)	850 000	1 450 000	0,—
4 3	DG REFORM PROJECTS	315 130	76 300	0,—
	Title 4 — Total	**1 565 130**	**1 926 300**	**508 907,—**
9	**ITEMS OUTSIDE THE FORESEEN BUDGET LINES**			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.	p.m.	0,—
	Title 9 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**91 624 571**	**85 447 265**	**76 094 598,—**

Establishment plan

Function group and grade	European Securities and Markets Authority (ESMA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	2	—	1
AD 15	—	3	—	3
AD 14	—	—	—	1
AD 13	—	3	—	3
AD 12	—	11	—	11
AD 11	—	22	—	19
AD 10	—	36	—	39
AD 9	—	40	—	42
AD 8	—	34	—	34
AD 7	—	46	—	38
AD 6	—	42	—	66
AD 5	—	24	—	7
Subtotal AD	—	263	—	264
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	1
AST 7	—	3	—	1
AST 6	—	7	—	6
AST 5	—	3	—	6
AST 4	—	—	—	—
AST 3	—	2	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**278**	**—**	**279**
Grand Total	**278**		**279**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

Contract staff posts	2026	2025
FG IV	80	70
FG III	22	32
FG II		
FG I		
Total FG	102	102
Seconded national experts posts	35	35
Total	137	137