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ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

Summary of the annual implementation reports for the operational programmes co-financed by the Fund for European Aid to the Most Deprived in 2018

I. Common input indicators (OP I and OP II) 2014 – 2020[1]

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR)	
Period	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**
AT	3.088.902,00	11.996.936,00	3.266.157	11.778.408	-	-	3.246.160,93	11.034.678,76	2.730.806,89	8.363.437,36
BE	13.681.679,96	64.831.366,42	11.463.452	53.028.238	11.035.269,85	51.116.166,30	-	-	8.378.048,63	44.661.222,10
BG	14.275.286,59	114.162.079,85	28.509.630	76.252.082	27.103.214,40	72.946.734,65	-	-	18.289.389,46	54.444.227,85
CY	675.698,00	3.248.570,00	975.519	1.334.999	295.283,35	584.414,75	680.235,47	680.235,47	672.850,82	890.460,32
CZ	6.454.755,85	21.471.853,29	5.770.270	11.161.374	3.808.699,75	6.654.561,07	1.961.599,88	3.779.073,82	3.731.145,48	7.241.764,47
EE	1.197.024,00	5.529.154,00	1.197.024	5.523.600	1.197.024,00	5.523.600,00	-	-	866.310,00	4.517.140,43
EL	25.988.166,11	95.654.039,01	34.815.109	59.562.654	29.413.865,24	50.846.141,66	5.401.243,85	8.716.512,53	36.867.818,79	58.562.974,06
ES	100.752.032,48	425.654.015,79	89.316.571	390.392.524	85.487.074,62	371.802.405,25	-	-	46.177.639,16	298.320.479,68
FI	3.861.000,00	18.564.000,00	3.764.999	11.058.888	3.636.853,58	10.556.259,53	-	-	3.772.275,93	11.058.887,68
FR	84.980.186,61	407.761.302,26	81.240.469	338.890.709	80.963.893,93	338.264.426,85	-	-	47.650.006,06	130.553.688,44
HR	13.771.944,04	28.619.760,31	8.184.204	15.786.959	6.835.776,01	12.574.768,94	1.044.392,86	2.325.173,14	9.069.121,06	12.505.793,88
HU	-	115.461.946,72	23.929.502	27.582.097	21.778.803,74	25.425.004,48	1.950.088,68	1.950.088,68	22.633.550,46	25.558.573,48
IE	5.117.151,43	8.564.513,35	5.089.231	8.427.163	3.935.000,00	7.187.842,90	1.154.230,66	1.239.320,17	2.984.111,56	6.065.592,36
IT	45.990.000,00	254.300.000,00	48.293.854	203.068.693	48.293.853,95	203.068.692,89	-	-	24.496.847,37	123.053.436,64
LT	6.000.000,00	66.857.522,24	8.313.753	39.565.368	7.558.387,03	38.810.002,16	755.365,91	755.365,91	8.602.357,35	33.414.564,73
LU	513.800,00	2.766.745,00	494.229	2.217.368	381.947,24	1.439.499,52	112.281,40	478.806,93	-	762.818,42
LV	7.027.253,00	33.785.129,00	5.598.708	19.085.482	4.485.968,00	15.145.327,47	815.094,00	2.649.741,52	5.407.220,00	17.590.052,45
MT	-	4.640.777,00	636.538	2.236.351	558.162,48	2.092.800,52	-	-	586.858,78	1.716.230,22
PL	91.050.037,71	342.000.684,07	93.006.446	271.340.072	93.006.445,91	271.340.072,12	-	-	59.094.413,95	220.664.547,28
PT	11.951.177,09	113.412.866,59	17.925.083	40.123.040	16.764.377,66	38.401.202,35	-	-	13.778.680,94	34.685.174,76
RO	285.554.835,89	465.653.226,30	1.463.069	171.989.502	-	170.526.432,36	1.463.069,33	1.463.069,33	-	76.622.690,32
SI	3.731.600,00	18.212.028,64	3.622.935	11.940.038	3.492.828,47	11.495.157,31	-	-	3.063.137,10	9.718.850,42
SK	14.866.066,68	40.745.143,85	10.546.558	21.547.183	9.960.631,27	19.792.140,32	284.612,10	908.339,10	9.916.330,66	20.811.575,91
DE	18.454.621,97	53.714.548,12	6.965.516	33.785.914	-	-	-	-	13.612.441,48	16.246.970,30
DK	745.962,34	1.704.226,89	685.581	1.595.179	-	-	-	-	634.067,99	1.448.592,36
NL	-	4.640.778,05	888.871	1.982.661	-	-	-	-	399.515,00	1.067.025,79
SE	2.517.071,00	8.026.184,00	1.918.931	4.145.889	-	-	-	-	1.865.890,00	2.705.755,02
Total	**762.246.252,75**	**2.731.979.396,75**	**497.882.207,30**	**1.835.402.431,30**	**459.993.360,48**	**1.725.593.653,40**	**18.868.375,07**	**35.980.405,36**	**345.280.834,92**	**1.223.252.526,73**

[1] The Member States have the possibility to change the values reported for an indicator for previous years. The column 'Cumulative', which presents the sum of the values reported for each indicator from 2014 onwards, incorporates any changes introduced by Member States for the values reported for 2014 to 2017 in their 2018 implementation reports.

II. Common output indicators on food support distributed (OP I) 2014 – 2020[2]

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)	
Period	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**Cumulative**
AT	-	-	-	-	-	-	-	-	-	-	-	-
BE	1.296,46	6.534,02	69,51	1.547,50	1.904,58	9.651,68	79,06	567,37	3.606,83	14.647,04	351,44	1.469,09
BG	6.714,95	12.633,72	2.750,25	5.482,23	8.953,91	25.280,44	1.179,23	4.046,54	778,98	1.460,96	1.232,63	1.493,97
CY	16,06	32,07	8,45	16,88	26,76	53,45	-	-	8,45	16,88	-	-
CZ	159,07	347,88	132,59	347,22	262,88	638,96	82,95	212,78	196,30	376,60	79,40	201,39
EE	55,00	148,00	139,00	717,00	150,00	860,00	90,00	375,00	-	-	-	278,00
EL	1.797,47	7.914,42	1.439,32	4.456,59	2.797,94	5.065,85	670,05	1.906,42	862,66	2.380,08	617,88	1.591,78
ES	18.552,48	68.659,94	4.694,87	18.352,63	11.713,78	68.184,82	-	-	37.390,99	148.355,78	4.442,27	17.724,64
FI	-	-	207,02	663,47	1.295,03	4.323,68	-	-	132,81	444,66	-	-
FR	7.350,80	36.299,31	4.714,31	20.081,77	10.094,12	50.262,29	1.989,11	12.281,08	39.871,07	204.279,98	2.536,32	15.283,31
HR	366,10	2.056,49	141,45	575,79	689,87	2.866,95	107,51	568,70	188,06	1.134,47	93,22	498,88
HU	639,06	755,02	273,97	304,93	1.942,53	2.483,69	619,43	718,29	322,37	509,38	562,62	661,48
IE	330,00	625,19	52,00	75,80	413,00	715,77	199,00	351,50	-	6,51	-	-
IT	1.360,19	18.998,42	631,18	2.751,10	20.842,94	92.963,09	539,76	4.351,49	8.501,64	65.178,70	2.499,21	11.207,45
LT	272,76	850,09	363,89	1.291,78	2.559,62	14.859,69	709,62	3.379,72	434,85	1.310,56	680,80	3.091,17
LU	415,00	1.041,00	137,00	840,00	279,00	789,00	58,00	221,00	560,00	1.695,00	63,00	283,00
LV	21,42	48,34	289,93	867,62	1.241,65	4.750,53	164,36	545,60	133,14	532,36	161,61	655,06
MT	56,96	212,90	15,22	57,06	60,32	225,72	-	-	39,35	147,05	-	-
PL	15.725,56	49.129,98	10.109,13	39.863,81	12.853,25	61.804,78	5.654,37	26.280,41	12.011,52	52.650,55	5.142,53	20.071,82
PT	5.326,68	8.039,80	2.011,94	3.927,80	1.431,64	5.226,53	-	981,00	3.495,62	9.255,46	151,66	1.540,86
RO	-	-	-	22.210,00	-	80.692,00	-	22.247,00	-	-	-	30.164,00
SI	-	-	-	-	1.156,48	6.146,81	-	-	1.747,52	6.866,89	498,40	1.378,06
SK	546,27	1.384,08	537,17	1.361,02	2.549,27	6.459,09	364,18	922,72	145,67	369,09	364,18	922,72
Total	**61.002,29**	**215.710,67**	**28.718,20**	**125.792,00**	**83.218,57**	**444.304,82**	**12.506,63**	**79.956,62**	**110.427,83**	**511.618,00**	**19.477,17**	**108.516,68**

[2] Indicators 4 to 11 include any form of these products: e.g. fresh, canned and frozen foodstuff.

Member State	Indicator no. 10		Indicator no. 11		Indicator no. 11a	Indicator no. 11b	Indicator no. 12		Indicator no. 13	
	Quantity of convenience food, other foodstuff (not falling in abovementioned categories) (tonnes)		Total quantity of food support distributed (tonnes)		Share of food for which only transport, distribution and storage were paid for by the OP (%)	Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (%)[3]	Total number of meals distributed partly or totally financed by the OP (number)[4]		Total number of food packages distributed partly or totally financed by the OP (number)[5]	
Period	**2018**	**Cumulative**	**2018**	**Cumulative**	**2018**	**2018**	**2018**	**Cumulative**	**2018**	**Cumulative**
AT	-	-	-	-	-	-	-	-	-	-
BE	952,77	4.431,22	8.260,65	38.847,92	-	50,00	776.690	5.573.258	1.953.248	8.518.569
BG	226,86	561,67	21.836,81	50.959,53	-	100,00	11.499.324	21.539.166	600.003	865.003
CY	-	-	59,72	119,28	-	100,00	281.701	562.642	-	-
CZ	186,07	529,71	1.099,26	2.654,54	-	55,00	735.897	1.025.040	420.628	820.715
EE	89,00	317,00	523,00	2.695,00	-	40,00	-	-	36.041	174.819
EL	1.455,01	3.827,65	9.640,33	27.142,79	-	78,00	2.573.773	5.745.500	623.385	183.533.585
ES	15.040,69	85.499,75	91.835,08	406.777,56	-	100,00	30.684.658	137.967.010	3.754.578	19.530.673
FI	268,36	830,30	1.903,22	6.262,11	-	45,00	47.396	170.590	327.856	986.355
FR	6.515,99	28.102,55	73.071,72	366.590,29	-	34,00	-	-	54.249.743	337.615.114
HR	117,90	1.331,54	1.704,11	9.032,82	-	81,45	4.098.158	5.394.705	129.851	429.672
HU	2.465,45	2.631,29	6.825,43	8.064,08	-	100,00	1.024.560	1.953.044	562.613	661.468
IE	327,00	524,25	1.321,00	2.299,02	-	63,00	1.446.783	3.287.766	279.867	637.339
IT	6.433,38	24.770,08	40.808,30	220.220,33	-	68,92	18.801.412	70.899.668	11.595.378	164.205.101
LT	914,21	2.753,69	5.935,75	27.536,70	-	52,32	-	-	1.078.851	5.558.175
LU	284,00	1.920,00	1.796,00	6.789,00	52,00	21,00	-	-	30.095	76.253
LV	-	-	2.012,11	7.399,51	-	81,82	330.060	844.335	322.427	1.310.773
MT	10,23	38,23	182,08	680,96	-	32,00	-	-	11.149	37.122
PL	1.592,00	2.481,16	63.088,36	252.282,51	-	67,65	1.769.096	5.881.043	6.720.013	26.624.544
PT	484,96	493,43	12.902,50	29.464,88	-	73,65	-	-	278.491	1.155.639
RO	-	11.085,00	-	166.398,00	-	-	-	-	-	15.096.901
SI	570,22	1.412,00	3.972,62	15.803,76	-	70,55	-	-	820.703	3.533.024
SK	171,20	379,63	4.677,94	11.798,35	-	100,00	41.997	54.856	364.181	922.728
Total	**38.105,30**	**173.920,15**	**353.455,99**	**1.659.818,94**		**72,12[6]**	**74.111.505**	**260.898.623**	**84.159.101**	**772.293.572**

[3] Values for this indicator are established by an informed estimation of the partner organisations.

[4] The definition of what is to be understood as a meal can be provided at the level of the partner organisation/operation/managing authority. Values for this indicator are established by an assessment by the partner organisations.

[5] The definition of what is to be understood as a food package can be provided at the level of the partner organisation/operation/managing authority. Packages do not need to be standardised in size or content. Values for this indicator are established by an assessment by the partner organisations.

[6] The total is calculated as weighted arithmetic mean.

III. Common result indicators on food support distributed (OP I) 2014 – 2020[7]

Member State	Indicator no. 14	Indicator no. 14a	Indicator no. 14b	Indicator no. 14c	Indicator no. 14d	Indicator no. 14e	Indicator no. 14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless
Period	**2018**	**2018**	**2018**	**2018**	**2018**	**2018**	**2018**
AT	-	-	-	-	-	-	-
BE	393.824	132.867	36.368	168.206	118.448	12.658	19.929
BG	539.983	138.078	128.497	300.670	48.403	133.469	191
CY	1.766	1.619	-	883	689	-	-
CZ	100.608	44.664	10.026	40.668	38.299	9.612	16.117
EE	22.920	6.355	2.223	11.991	4.492	3.438	1.000
EL	452.840	102.979	27.107	225.953	-	-	-
ES	1.287.964	397.913	89.623	677.181	327.086	24.550	21.411
FI	281.330	33.465	81.726	120.375	29.967	6.213	2.222
FR	4.340.340	1.505.296	194.985	2.291.810	-	-	673.077
HR	42.421	30.591	12.262	21.095	1.774	415	4
HU	184.290	114.616	11.924	37.737	61.649	56.449	14.466
IE	151.863	58.141	12.539	43.399	22.303	6.697	24.497
IT	2.678.264	501.596	225.324	1.037.555	616.693	39.838	112.533
LT	197.196	51.373	14.866	100.858	2.082	21.997	334
LU	13.016	3.854	255	6.768	9.800	401	61
LV	69.643	13.457	13.954	36.532	949	11.429	924
MT	10.430	6.527	2.426	7.453	811	70	-
PL	1.384.844	386.095	135.162	706.671	6.534	246.152	23.327
PT	79.037	21.067	4.752	41.959	7.821	942	16
RO	-	-	-	-	-	-	-
SI	158.012	30.633	23.101	83.156	13.818	5.988	2.576
SK	191.810	58.735	4.247	95.486	-	8.086	3.523
Total	**12.582.401**	**3.639.921**	**1.031.367**	**6.056.406**	**1.311.618**	**588.404**	**916.208**

[7] Values for these indicators are determined based on the informed estimation of the partner organisations. It is neither expected nor required that they are based on information provided by end recipients. Indicator 14 (including 14a-14f) provides an estimation of the number of persons supported per financial year therefore cumulative values for total number of persons have to be read with caution, as the same person may have been counted each year. Furthermore, indicators 14 and 19 (including a-f) have to be seen together, as in some countries the same people are provided with both food and basic material assistance and are thus counted twice.

IV. Common output indicators on basic material assistance distributed (OP I) 2014 – 2020

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed		Total monetary value of goods for children		Total monetary value of goods for the homeless		Total monetary value of goods for other target groups	
Period	2018	Cumulative	2018	Cumulative	2018	Cumulative	2018	Cumulative
AT	2.625.567	9.973.338	2.625.567	9.973.338	-	-	-	-
BE	-	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-	-
CY	679.910	679.910	679.910	679.910	-	-	-	-
CZ	757.821	2.980.409	270.721	1.223.619	81.882	420.117	405.218	1.336.674
EE	-	-	-	-	-	-	-	-
EL	2.923.408	9.250.050	531.966	1.285.289	19.365	69.051	2.393.896	7.917.531
ES	-	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-	-
HR	720.712	1.589.043	246.131	548.354	2.495	39.259	472.086	1.001.430
HU	1.884.295	1.884.295	1.884.295	1.884.295	-	-	-	-
IE	1.160.693	1.255.280	1.155.431	1.240.520	-	-	6.462	15.959
IT	-	-	-	-	-	-	-	-
LT	1.344.033	1.344.033	-	-	-	-	-	-
LU	112.281	478.807	-	-	-	-	112.281	478.807
LV	712.513	2.325.552	712.513	2.325.552	-	-	-	-
MT	-	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-	-
RO	-	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-	-
SK	282.600	892.950	259.752	828.336	7.878	18.306	14.970	46.308
Total	**13.203.834**	**32.653.668**	**8.366.286**	**19.989.214**	**111.620**	**546.733**	**3.404.913**	**10.796.710**

(16)	Categories of goods distributed to children[8]	AT	BE	BG	CY	CZ	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
16a	*Layette*	N	N	N	N	N	N	N	N	N	N	Y	Y	Y	N	N	N	N	N	N	N	N	N	N
16b	*School bags*	Y	N	N	N	N	N	Y	N	N	N	Y	N	N	N	N	N	Y	N	N	N	N	N	N
16c	*Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)*	Y	N	N	N	N	N	Y	N	N	N	Y	N	Y	N	N	N	Y	N	N	N	N	N	N
16d	*Sports equipment (sport shoes, leotard, swimsuit, etc.)*	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N
16e	*Clothes (winter coat, footwear, school uniform, etc.)*	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N
16f	*Other*	N	N	N	N	N	N	Y[9]	N	N	N	N	Y[10]	N	N	N	N	Y[11]	N	N	N	N	N	Y[12]

(17)	Categories of goods distributed to the homeless[13]	AT	BE	BG	CY	CZ	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
17a	*Sleeping bags/blankets*	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
17b	*Kitchen equipment (pots, pans, cutlery, etc.)*	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N
17c	*Clothes (winter coat, footwear, etc.)*	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N
17d	*Household linen (towels, bedclothes)*	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
17e	*Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.)*	N	N	N	N	Y	N	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y
17f	*Other*	N	N	N	N	N	N	Y[14]	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N

(18)	List of most relevant categories of goods distributed to other target groups[15]	AT	BE	BG	CY	CZ	EE	ES	EL	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
18a	*categories to be specified*	N	N	N	N	N	N	N	Y[16]	N	N	N	N	Y[17]	N	N	Y[18]	N	N	N	N	N	N	Y[19]

[8] The list includes all relevant categories covering at least 75 % of the goods distributed.

[9] EL distributes other items (baby diapers, baby wipes)reported in indicator 16f1 and clothes for children reported in indicator 16f4.

[10] HU distributes "development tools, disinfectants and detergents not included in category 16c " reported in indicator 16f16 an 16f17.

[11] LV distributes “universal laundry detergent, washing powder (for colored linen), dishwashing detergent, diapers, cream for babies and young children up to 24 months, wet wipes for babies and young children, diapers (gauze) and soaps for babies and young children” reported in indicator 16f0 and 16f16-16f26.

[12] SK distributes "hygiene products (toothbrush, toothpaste, soap, shampoo)" reported in indicator 16f0.

[13] The list includes all relevant categories covering at least 75 % of the goods distributed.

[14] EL distributes "other items (Carry bag)" reported in indicator 17f1.

[15] The list includes all relevant categories covering at least 75 % of the goods distributed.

[16] EL distributes "Toothpaste, Toothbrush, Soap, Shampoo, Laundry Powder, Universal Detergent, Dishwasher, Older Diapers, Other" reported in indicator 18f1-18f9.

[17] IE distributes Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.).

[18] LU distributed basic necessities - categories of goods distributed to other target groups (ID 18a-1).

[19] SK distributes "hygiene products (toothbrush, toothpaste, soap, shampoo)" reported in indicator 18f0.

V. Common result indicators on basic material assistance distributed[20] (OP I) 2014 – 2020

Member State	Indicator no. 19	Indicator no. 19a	Indicator no. 19b	Indicator no. 19c	Indicator no. 19d	Indicator no. 19e	Indicator no. 19f
	Total number of persons receiving basic material assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless
Period	**2018**	**2018**	**2018**	**2018**	**2018**	**2018**	**2018**
AT	44.555	41.295	-	22.723	22.278	-	-
BE	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-
CY	700	700	-	408	310	-	-
CZ	71.810	26.221	15.053	37.463	22.855	8.399	11.032
EE	-	-	-	-	-	-	-
EL	452.840	62.921	14.954	127.890	-	-	673
ES	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-
HR	23.941	8.630	11.197	9.987	3.298	1.875	251
HU	25.970	24.879	-	1.091	12.985	1.299	-
IE	40.743	40.112	-	20.500	1.743	-	-
IT	-	-	-	-	-	-	-
LT	197.196	51.373	14.866	100.858	2.082	21.997	334
LU	13.016	3.854	255	6.768	9.800	401	61
LV	17.439	12.159	-	8.371	694	777	-
MT	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-
RO	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-
SK	110.223	50.738	31	57.805	-	2.464	1.313
Total	**998.433**	**322.882**	**56.356**	**393.864**	**76.045**	**37.212**	**13.664**

[20] Values for these indicators are determined based on the informed estimation of the partner organisations. It is neither expected nor required that they are based on information provided by end recipients. Indicator 19 (including 19a-19f) provides an estimation of the number of persons supported per financial year therefore aggregated values for total number of persons have to be read with caution; as the same persons may have been reached more than once. Furthermore, indicators 14 and 19 (including a-f) have to be seen together, as in some countries the same people are provided simultaneously with both food and Basic material assistance and are thus counted twice.

VI. Common output indicators on social inclusion assistance[21] (OP II) 2014 – 2020

Member State	Indicator no. 20	Indicator no. 20a	Indicator no. 20b	Indicator no. 20c	Indicator no. 20d	Indicator no. 20e	Indicator no. 20f
	Total number of persons receiving social inclusion assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless
Period	**2018**	**2018**	**2018**	**2018**	**2018**	**2018**	**2018**
DE	37.062	4.084	480	18.232	31.575	858	6.508
DK	454	-	31	82	382	72	454
NL	776	-	776	619	209	102	-
SE	414	6	1	328	413	-	410
Total	**38.706**	**4.090**	**1.288**	**19.261**	**32.579**	**1.032**	**7.372**

[21] Indicator 20 (including 20a-20f) provides an estimation of the number of persons supported per financial year therefore cumulative values for total number of persons have to be read with caution; as the same persons may have been reached more than once