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***Accompanying the document***

**Report from the Commission to the European Parliament and the Council**

**on the operation of the new delivery model by the Member States and contribution of Member States' CAP Strategic Plans to achieving environmental and climate-related commitments of the Union**

{COM(2026) 37 final}

## TABLE OF CONTENTS


1. **Sources mentioned in the report** ..... 2

2. **Part I: Operation of the new delivery model by the Member States** ..... 3

3. **Part II: Contribution of the CAP strategic plans to achieving the EU's environmental and climate-related commitments** ..... 5

**Glossary**

| Term or acronym | Meaning or definition |
|---|---|
| AECC | Agri-environment climate commitments |
| ASD | Area-specific disadvantages |
| ANC | Areas facing natural or other specific constraints |
| BISS | Basic Income Support for Sustainability |
| CAP | Common agricultural policy |
| CRISS | Complementary Redistributive Income Support for Sustainability |
| CIS | Coupled Income Support |
| CIS-YF | Coupled Income Support for Young Farmers |
| COOP | Cooperation |
| CSP(s) | CAP strategic plan(s) |
| DP(s) | Direct payment(s) |
| ENVCLIM | Agri-environment-climate commitments other management commitments |
| GAEC(s) | Good Agricultural and Environmental Condition(s) |
| INSTALL | Support for setting up young farmers |
| INVEST | Investments on farm |
| KNOW | Knowledge exchange, advice and information |
| LU | Livestock unit |
| SO | Specific objective |

## 1. SOURCES MENTIONED IN THE REPORT


1. European Commission: Joint Research Centre, *The JRC farming practices evidence library – This library synthesizes a large amount of scientific evidence to assess the effects of farming practices on sustainability outcomes, mainly regarding the environment, the climate, and agricultural productivity*, Publications Office of the European Union, 2025, https://data.europa.eu/doi/10.2760/9473570

2. *Mapping and analysis of CAP strategic plans – Assessment of joint efforts for 2023-2027*, Publications Office of the European Union, 2023, https://data.europa.eu/doi/10.2762/71556

3. EUROPEAN COMMISSION – Directorate-General for Agriculture and Rural Development – Unit A.3 (2025): *Study on budget tracking of CAP contribution to climate change, biodiversity and clean air action*

4. EUROPEAN COMMISSION – Directorate-General for Agriculture and Rural Development – Unit A.3 (2025): *Rough estimate of the climate change mitigation potential of the CAP Strategic Plans (EU-27) over the 2023-2027 period* – Report. Rough estimate of the climate change mitigation potential of the CAP Strategic Plans (EU-27) over the 2023-2027 period | EU CAP Network

5. EUROPEAN COMMISSION – Directorate-General for Agriculture and Rural Development – Unit A.3 (2025): Rough estimate of the soil protection potential of the CAP Strategic Plans over the 2023-2027 period | EU CAP Network

6. European Sales and Use of Antimicrobials for veterinary medicine (ESUAvet), *Annual surveillance report for 2023* (EMA/CVMP/ESUAVET/80289/2025). https://www.ema.europa.eu/en/documents/report/european-sales-use-antimicrobials-veterinary-medicine-annual-surveillance-report-2023_en.pdf

7. D`Andrimont, R., Skoien, J., Koble, R., Yordanov, M. and Terres, J., *EU Landscape Feature indicator fact sheet, European Commission*, 2023, JRC136069. JRC Publications Repository - EU Landscape Feature indicator fact sheet

8. EUROPEAN COMMISSION – Directorate-General for Agriculture and Rural Development – (June 2025): *The 28 CAP strategic plans underway, Summary of implementation in 2023-2024 – facts and figures.* CAP strategic plans - overview

9. European Commission. Catalogue of CAP interventions. Agri-food Data Portal. Available at: https://agridata.ec.europa.eu/extensions/DashboardCapPlan/catalogue_interventions.html.

## 2. PART I: OPERATION OF THE NEW DELIVERY MODEL BY THE MEMBER STATES

***Table 1: Number of planned interventions and sub interventions in the 28 CAP strategic plans***

| Type of intervention | Number of interventions | Number of sub-interventions (unit amount) |
|---|---|---|
| Direct payment | 490 | 1 106 |
| Rural development | 1 181 | 9 239 |
| Apiculture | 159 | 299 |
| Wine | 83 | 110 |
| Total | 1 913 | 10 754 |

Note: Sectoral support for other sectors is planned by operational programmes and not by intervention.
Source: Catalogue of CAP interventions (retrieved October 2025).

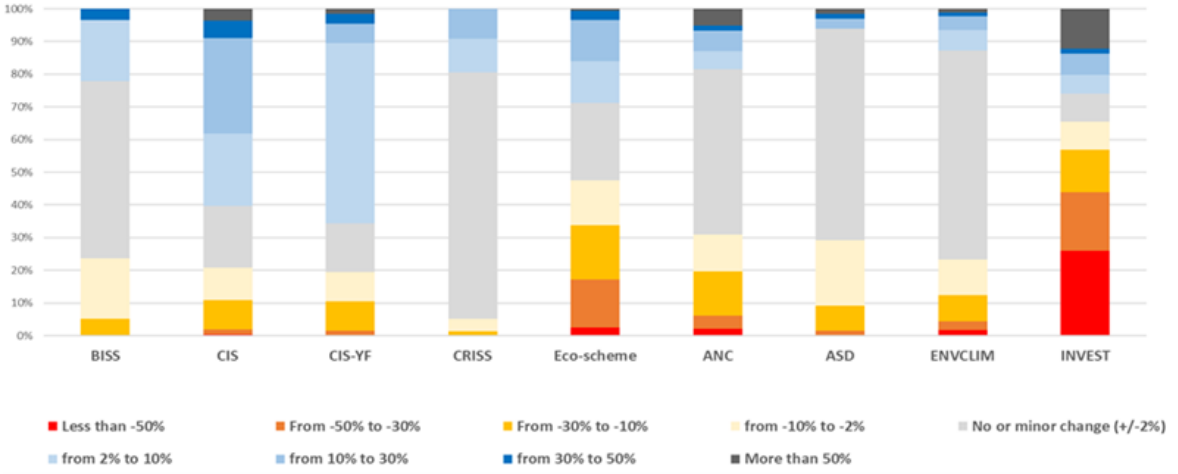
***Table 2: Number of CAP plans by level of difference between realised and planned outputs by type of intervention in financial year 2024***

| Number of CSPs with | Realisation< Planning | | | Realisation close to Planning | Realisation> Planning | | | Comment |
|---|---|---|---|---|---|---|---|---|
| Output | Less than -50% | From -50% to -15% | From -15 to -5% | More or less 5% | From 5% to 15% | From 15% to 50% | More than 50% | |
| BISS- O.4 (ha) | 0 | 0 | 1 | 26 | 1 | 0 | 0 | 2 CSPs +/- 6% -28 CSP |
| CRISS - O.7 (ha) | 0 | 0 | 4 | 20 | 1 | 1 | 0 | 26/28 CSP |
| CIS-YF - O.6 (ha) | 0 | 8 | 3 | 4 | 2 | 4 | 2 | 23/28 CSP |
| CIS - O.10 (ha) | 0 | 6 | 8 | 6 | 1 | 1 | 1 | 23/28 CSP |
| CIS - O.11 (heads) | 0 | 4 | 10 | 7 | 4 | 1 | 0 | 26/28 CSP |
| ECO-SCHEME - O.8 (ha) | 1 | 8 | 2 | 2 | 2 | 10 | 3 | 28 CSP |
| ECO-SCHEME - O.8 (LU) | 2 | 0 | 2 | 0 | 1 | 2 | 1 | 8/28 CSP |
| ANC- O.12 (ha) | 0 | 1 | 0 | 9 | 5 | 1 | 2 | 18/28 CSP |
| ENVCLIM-O.14 (ha, excluding forestry) | 1 | 8 | 6 | 1 | 2 | 6 | 1 | 25/28 CSP |

| Number of CSPs with | Realisation< Planning | | | Realisation close to Planning | Realisation> Planning | | | Comment |
|---|---|---|---|---|---|---|---|---|
| ORGANIC FARMING- O.17 (ha) | 4 | 6 | 6 | 3 | 0 | 1 | 2 | 22/28 CSP |
| ANIMAL WELFARE - O. 18 (LU) | 0 | 5 | 3 | 1 | 2 | 3 | 4 | 18/28 CSP |

Source: Directorate-General for Agriculture and Rural Development, annual performance reports 2024.

***Figure 1: Share of unit amounts by level of difference between planned and realised unit amounts by type of intervention in financial year 2024***




Source: Directorate-General for Agriculture and Rural Development, annual performance reports 2024.

***Table 3: Budget execution for direct payment by types of intervention***

| Calendar year 2023/Financial year 2024 (EUR million) | Indicative financial allocation | Execution | Execution rate |
|---|---|---|---|
| Basic income support for sustainability | 19 303.68 | 18 966.82 | 98.25% |
| Complementary redistributive income support for sustainability | 3 956.14 | 4 012.38 | 101.42% |
| Complementary income support for young farmers | 684.35 | 700.85 | 102.41% |
| Schemes for the climate and the environment | 8 785.46 | 8 586.83 | 97.74% |
| Coupled income support | 4 586.05 | 4 412.92 | 96.22% |

Source: Directorate-General for Agriculture and Rural Development.

## 3. PART II: CONTRIBUTION OF THE CAP STRATEGIC PLANS TO ACHIEVING THE EU'S ENVIRONMENTAL AND CLIMATE-RELATED COMMITMENTS

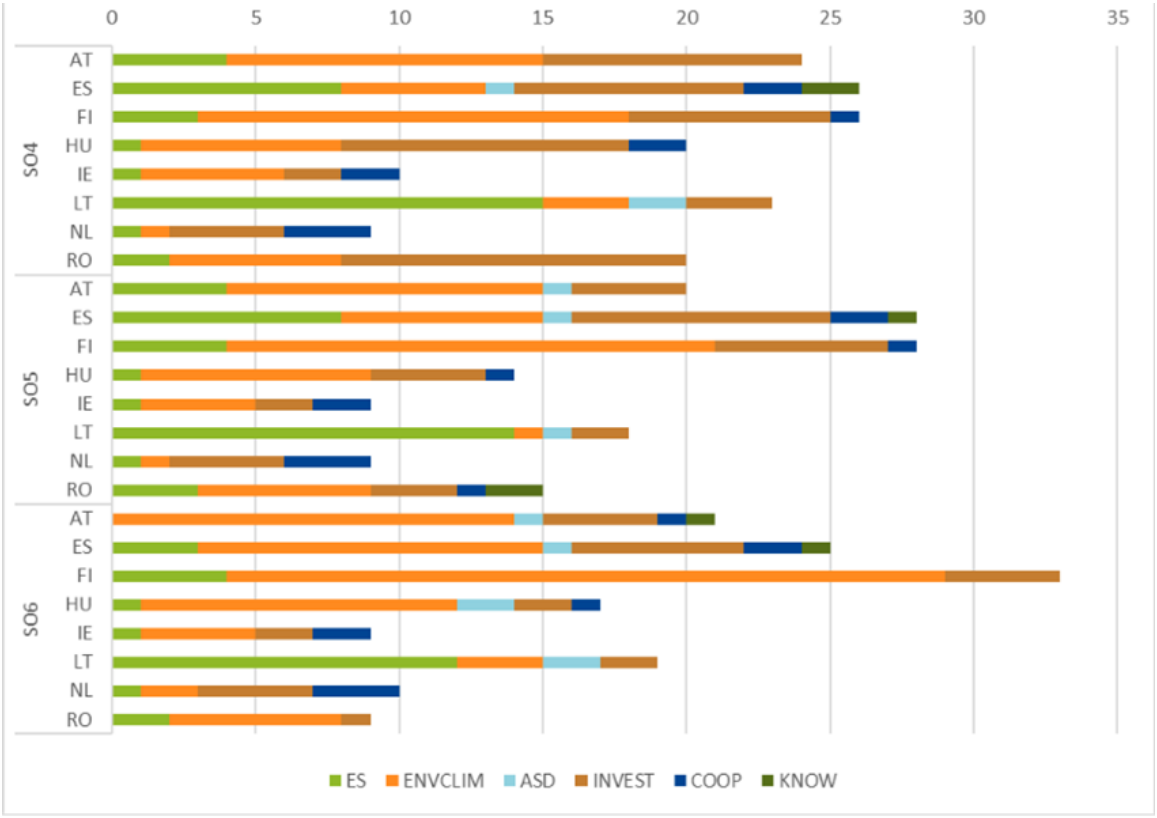
***Table 4: CAP 2023-2027 budget contribution to climate change (adaptation and mitigation), biodiversity and clean air***

| CAP interventions | Total EU planned expenditure (billion EUR) | Climate change | Climate change mitigation | Climate change adaptation | Biodiversity | Clean air |
|---|---|---|---|---|---|---|
| *DPs- positive farming systems* | 143 | 19% | 19% | 19% | 25% | 19% |
| *DPs- GAECs* | 127 | 3% | 3% | 3% | 3% | 1% |
| **Total DPs** | **143** | **21%** | **21%** | **21%** | **27%** | **20%** |
| **ANC** | **10** | **29%** | **29%** | **29%** | **39%** | **29%** |
| *Eco-schemes* | 44 | 75% | 69% | 72% | 86% | 34% |
| *AECC* | 21 | 69% | 65% | 47% | 79% | 30% |
| *Green investments* | 18 | 36% | 25% | 26% | 28% | 2% |
| *Other interventions* | 19 | 6% | 2% | 2% | 2% | 1% |
| **Total green interventions** | **103** | **54%** | **48%** | **46%** | **58%** | **22%** |
| **TOTAL CAP interventions** | **256** | **33%** | **31%** | **30%** | **39%** | **20%** |

Note: DPs=Direct payments excluding eco-schemes.

Source: Study on budget tracking of CAP contribution to climate change, biodiversity and clean air action.

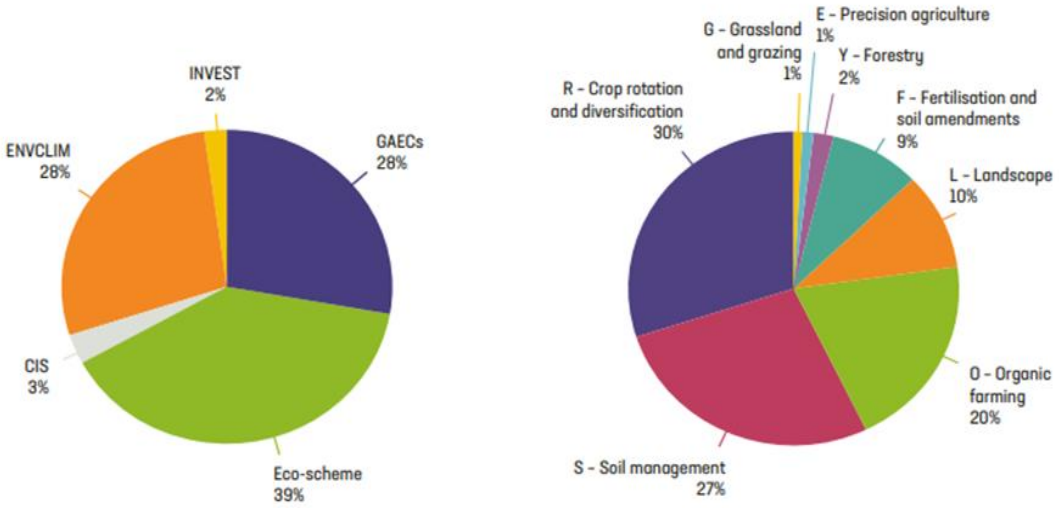
***Figure 2: Illustration of the policy mix to achieve environmental and climate-related objectives in 8 Member States***




Note: SO4= Contributing to climate change mitigation, SO5= Efficient natural resource management, SO6= Halting and reversing biodiversity loss.

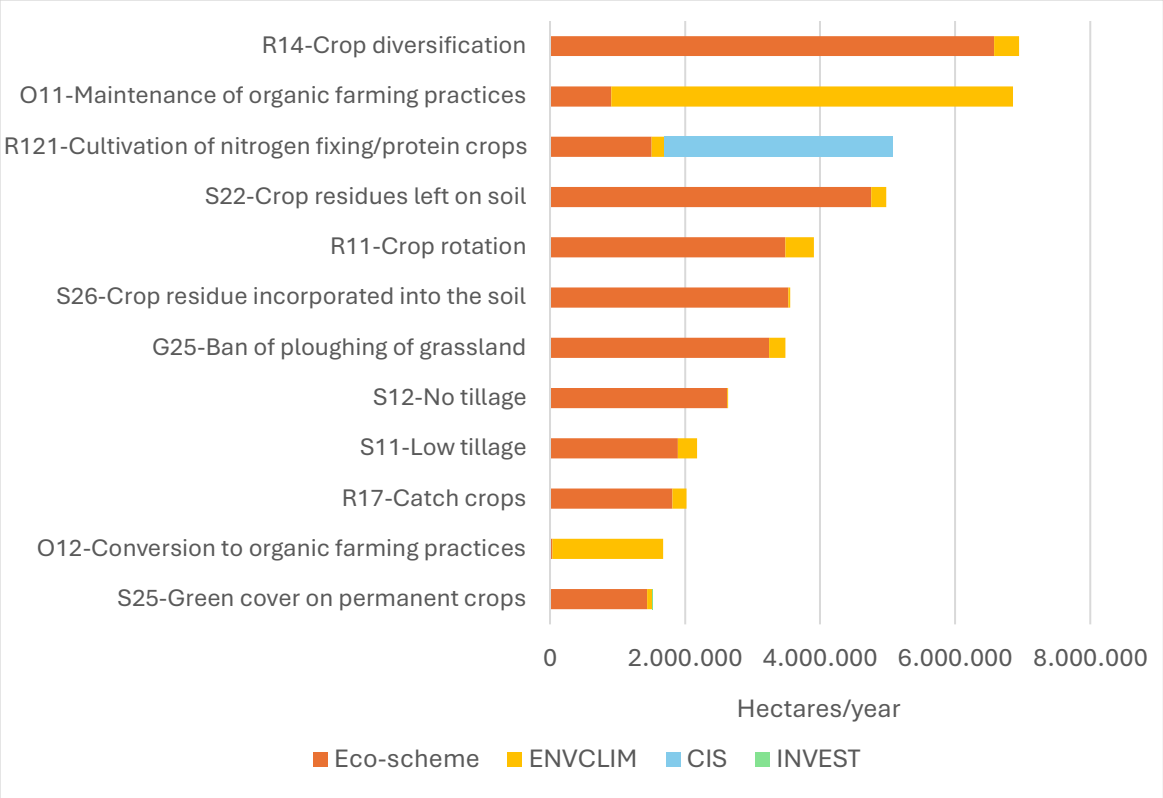
Source: Analytical work: The CAP's Green Architecture – designing green strategies|EU CAP Network.

***Figure 3: Share of CAP tools and categories of farming practices in the estimated mitigation potential of the CAP (according to JRC farming practices classification) (%)***



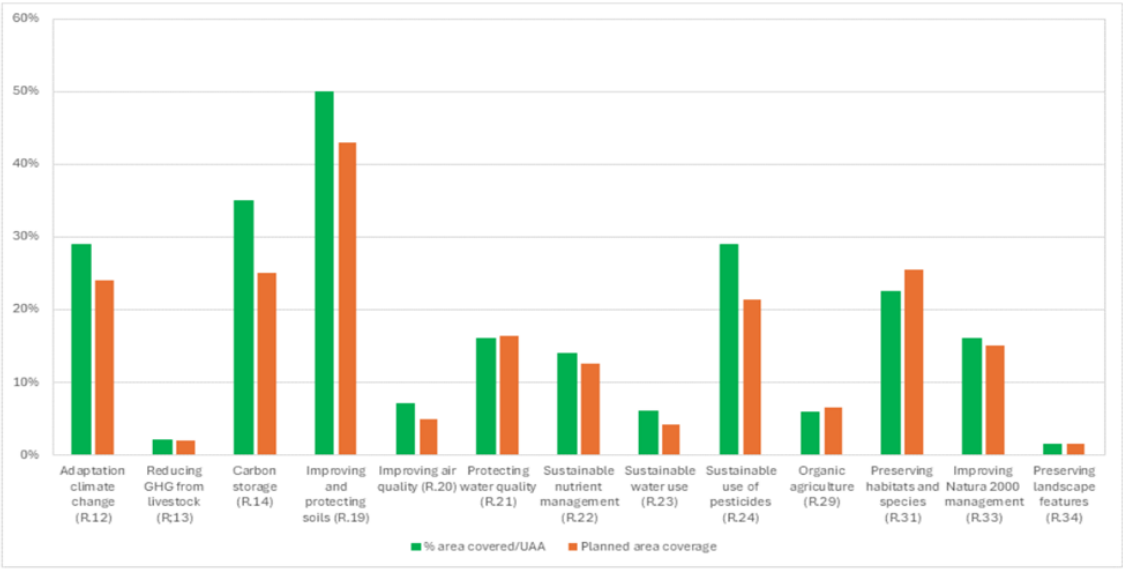

Source: Rough estimate of the climate change mitigation potential of the CAP strategic plans (EU-27) over the 2023-2027 period|EU CAP Network.

***Figure 4: Area covered by farming practices beneficial for soil health supported by the CAP on more than 1.5 million ha per year in 13 CPSs***




Source: [Rough estimate of the soil protection potential of the CAP Strategic Plans over the 2023-2027 period|EU CAP Network](#).

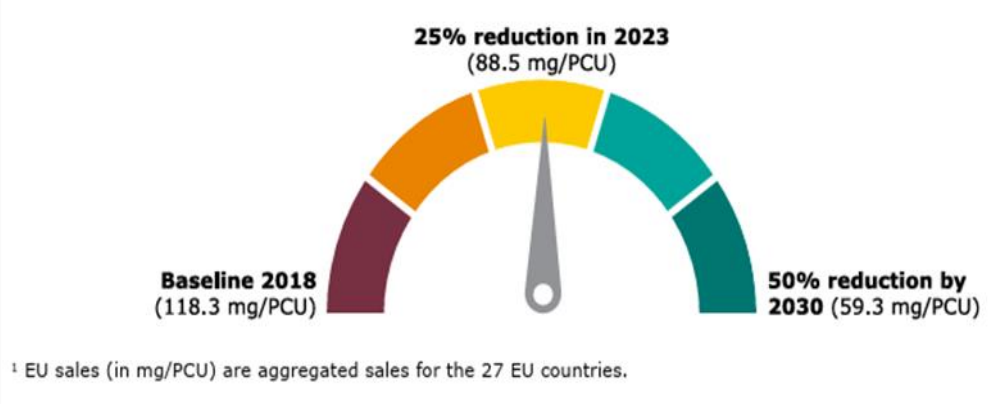
***Figure 5: Share of EU's agricultural area covered by actions to improve biodiversity, climate and natural resources and planned milestones in financial year 2024 (%)***




Note: for R.33 – share of Natura 2000 areas under relevant commitments, for R.13 – share of livestock units

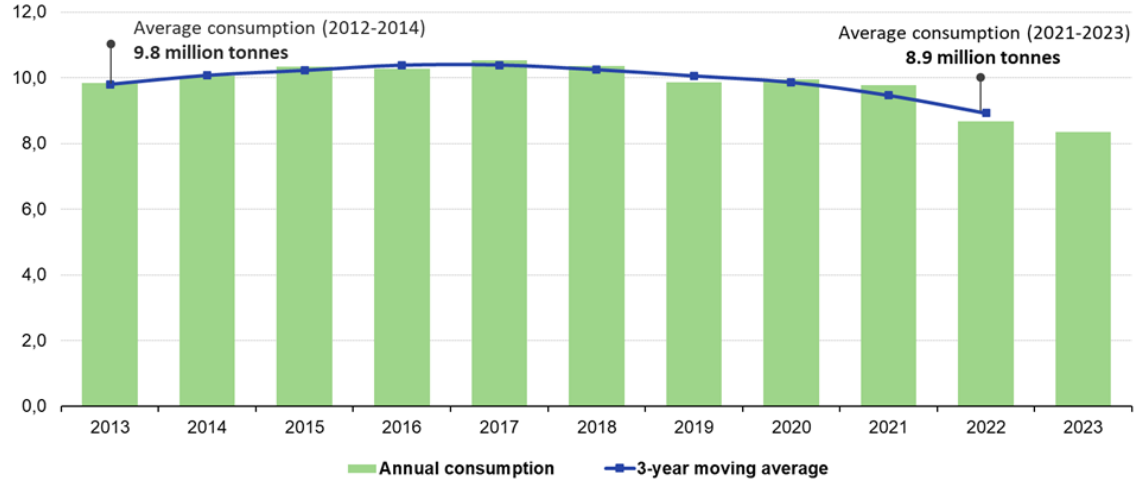
Source: [The 28 CAP strategic plans underway – Summary of implementation in 2023-2024 – facts and figures](#).

***Figure 6: EU's progress towards 50% reduction of overall antimicrobial sales for farmed animals and in aquaculture by 2030 EU***




Source:[https://www.ema.europa.eu/en/documents/report/european-sales-use-antimicrobials-veterinary-medicine-annual-surveillance-report-2023_en.pdf](https://www.ema.europa.eu/en/documents/report/european-sales-use-antimicrobials-veterinary-medicine-annual-surveillance-report-2023_en.pdf).

***Figure 7: Nitrogen fertiliser consumption in EU agriculture (million tonnes, 2013-2023)***




Note: Estimates for the period 2020-2023

Source: [Agri-environmental indicator - mineral fertiliser consumption - Statistics Explained - Eurostat](#) (online data code aei_fm_usefert).