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Statement of revenue and expenditure for the 2026 financial year – European Food Safety Authority (EFSA) – amending budget No 1 [1]

(C/2026/1517)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
1	**EUROPEAN UNION CONTRIBUTION**			
1 0	EUROPEAN UNION CONTRIBUTION ([1])	157 792 251	468 553	158 260 804
	Title 1 — Total	**157 792 251**	**468 553**	**158 260 804**
2	**PARTICIPATION OF THIRD COUNTRIES**			
2 0	PARTICIPATION OF THIRD COUNTRIES IN THE AUTHORITY'S ACTIVITIES ([2])	4 087 017		4 087 017
	Title 2 — Total	**4 087 017**		**4 087 017**
3	**REVENUE FROM SERVICES RENDERED**			
3 0	REVENUE FROM SERVICES RENDERED	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**REVENUE FROM ADMINISTRATIVE OPERATIONS**			
4 0	REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.		p.m.
9 1	MISCELLANEOUS ASSIGNED REVENUE	p.m.		p.m.
	Title 9 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**161 879 268**	**468 553**	**162 347 821**

([1]) For the 2026 estimate, the EUR 287 000 (included in EUR 157 792 251) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals EUR 157 505 251.

For the 2025 estimate, the EUR 81 000 (included in EUR 147 038 844) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 This approval did not occur therefore the revised estimate for 2025 amounts to EUR 146 957 845.

([2]) For the 2026 estimate, the EUR 7 462 (included in EUR 4 087 017) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals EUR 4 079 555.

For the 2025 estimate, the EUR 2 228 (included in EUR 4 018 897) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. This approval did not occur therefore the revised estimate for 2025 amounts to EUR 4 016 669.

EXPENDITURE

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF**						
1 1	STAFF EXPENDITURE ([1])						
	Non-differentiated appropriations	69 453 482	69 453 482			69 453 482	69 453 482
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	157 000	157 000			157 000	157 000
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	243 000	243 000			243 000	243 000
1 4	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	404 000	404 000			404 000	404 000
1 5	TRAINING						
	Non-differentiated appropriations	1 232 370	1 232 370			1 232 370	1 232 370
1 6	SOCIAL WELFARE						
	Non-differentiated appropriations	2 606 000	2 606 000			2 606 000	2 606 000
1 8	EXTERNAL SERVICES						
	Non-differentiated appropriations	2 088 000	2 088 000			2 088 000	2 088 000
	Title 1 — Total	**76 183 852**	**76 183 852**			**76 183 852**	**76 183 852**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY**						
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	5 244 114	5 244 114			5 244 114	5 244 114

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING						
	Non-differentiated appropriations	9 293 812	9 293 812			9 293 812	9 293 812
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	445 000	445 000			445 000	445 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	159 500	159 500			159 500	159 500
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	198 500	198 500			198 500	198 500
2 5	GOVERNANCE EXPENDITURES						
	Non-differentiated appropriations	85 000	85 000			85 000	85 000
	Title 2 — Total	**15 425 926**	**15 425 926**			**15 425 926**	**15 425 926**
3	**OPERATING EXPENDITURE LINKED TO THE AUTHORITY**						
3 0	RISK ASSESSMENT PRODUCTION EXPERTS MEETINGS - GENERIC RISK ASSESSMENT AND RISK ASSESSMENT OF REGULATED PRODUCTS ([2])						
	Non-differentiated appropriations	8 074 047	8 074 047			8 074 047	8 074 047
3 2	EFSA SCIENTIFIC COOPERATION ([3])						
	Differentiated appropriations	30 950 521	32 094 708	468 553	468 553	31 419 074	32 563 261

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4	COMMUNICATIONS						
	Non-differentiated appropriations	6 204 000	6 204 000			6 204 000	6 204 000
3 5	HORIZONTAL OPERATIONAL SUPPORT						
	Differentiated appropriations	30 134 046	23 896 735			30 134 046	23 896 735
	Title 3 — Total	**75 362 614**	**70 269 490**	**468 553**	**468 553**	**75 831 167**	**70 738 043**
	GRAND TOTAL	**166 972 392**	**161 879 268**	**468 553**	**468 553**	**167 440 945**	**162 347 821**

([1]) For the 2026 appropriations, the EUR 294 462 (included in EUR 69 453 482) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals EUR 69 159 020.

For the 2025 appropriations, the EUR 165 000 (included in EUR 66 992 482) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. This approval did not occur therefore the revised appropriations for 2025 amount to EUR 66 827 482.

([2]) From 2025 Scientific Evaluation of Regulated products and Risk Assessment and Scientific Assistance are merged into a unique chapter.

([3]) For the 2026 appropriations, the EUR 557 118 in commitments (included in EUR 30 950 521) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals to EUR 30 393 403.

For the 2025 appropriations, EUR 251 138 in commitments and EUR (- 81 772) in payment appropriations (included in EUR 33 775 715 and EUR 27 846 927 respectively) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (proposal indicates EUR 405 000 of commitment appropriations (including EUR 165 000 for staff – Chapter 11) and EUR 81 000 in payment appropriations, to which the EFTA contribution of 2,75% is applied, i.e. EUR 11 138 in commitment appropriations and EUR 2 228 in payment appropriations) This approval did not occur therefore the revised appropriations for 2025 amount to EUR 33 524 577 and EUR 27 928 699 respectively.