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COMMUNICATION FROM THE COMMISSION TO THE COUNCIL

Financial information on the European Development Fund (EDF): Financial implementation 2025 and forecasts for 2026-2029

1. FOREWORD[1]

In accordance with Article 19(4) of the Council Regulation (EU) 2018/1877[2] on the Financial Regulation applicable to the 11th European Development Fund (hereinafter referred to as "11th EDF Financial Regulation"), the Commission presents in this document the payments and contributions made in 2025 and to be made in the years 2026 and 2027, considering the forecasts of the European Investment Bank (EIB).

This document sets out the financial implementation of the EDFs (9th to 11th) for 2025 and the forecasts of implementation for 2026 and 2027.

The parties to the European Development Fund contribute directly to the EIB for the instruments, which it manages under the 9th, 10th and 11th EDFs (the Investment Facility and interest rate subsidies).

2. INTRODUCTION

The Commission and the EIB have updated their forecasts for 2026 and 2027 for the African, Caribbean and Pacific (ACP) countries and the Overseas Countries and Territories (OCTs). The payment forecasts in particular have been compiled with the aim of helping the parties to the European Development Fund to assess as accurately as possible the amounts they need to earmark in their national budgets while ensuring that sufficient financial resources are available for the EDF to avoid liquidity problems.

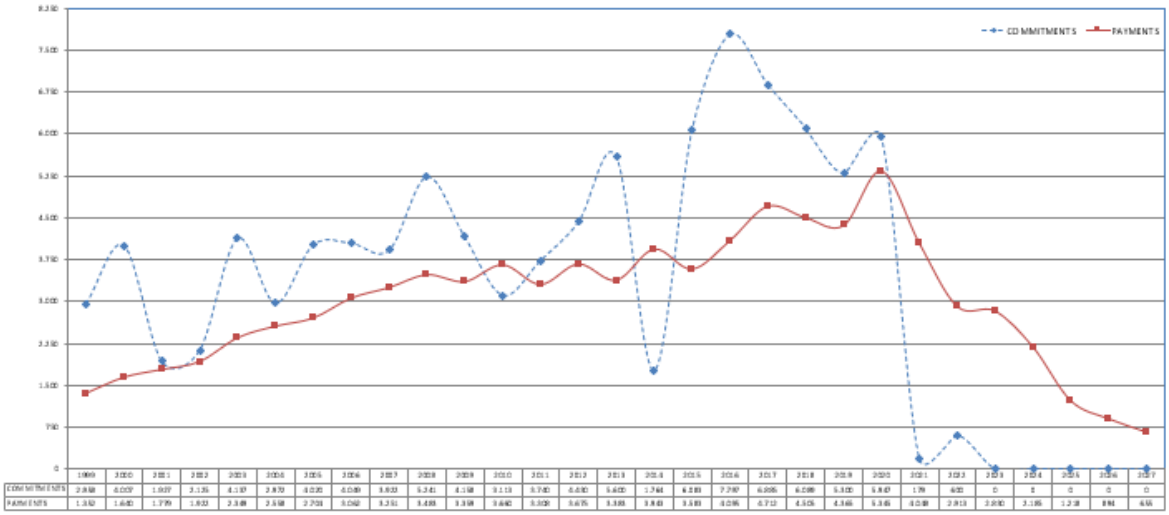
In accordance with Article 19(4) of the 11th EDF Financial Regulation, the estimates of commitments and payments have been updated following the latest forecasts.

The graph below shows the general evolution in gross commitments and payments since 1999 until 2025 and projections for the period 2026-2027 (Commission and EIB cumulated amounts).

[1] This document takes into account Articles 152 and 153 of the withdrawal agreement of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community, which stipulate that the United Kingdom shall remain party to the EDF until the closure of the 11th EDF and all previous unclosed EDFs; however the United Kingdom's share in decommitted funds from projects under the 11th EDF or previous EDFs shall not be reused.

[2] Council Regulation (EU) 2018/1877 of 26 November 2018 on the revised Financial Regulation applicable to the 11th European Development Fund (OJ L 307, 3.12.2018, p. 1–21).

Gross commitments and payments: trend 1999-2027 (EUR million)



Note: Figures from implementation of the European Development Funds until 31 December 2025 (commitments and payments) and forecasts for 2026-2027. Since the sunset clause of the 11th EDF elapsed on 31.12.2020, there are no new commitments with the exception of:

(1) the funds stemming from reflows under the ACP Investment Facility from operations under the 9th, 10th and 11th EDFs (ref prolongation of the IF into 2021, by the Council Decision 2020/2233 of the Council), and

(2) commitments of the funds stemming from the reuse of the 10th and 11th EDF reserve under the Council Decision 2022/1223 (page 147), regarding the special measures for the EU response to the food security crisis and economic shock in African, Caribbean and Pacific (ACP) countries following Russia's war of aggression against Ukraine.

3. FINANCIAL ACTUALS 2025 AND FORECASTS FOR 2026 - 2027 (EUR MILLION)

The following table provides an update of the commitments, the payments and of the contributions, based on the Commission's latest forecasts.

Actuals 2025 and Forecasts 2026-2027 *		2025	2026	2027
Commitments	Commission	0	0	0
	EIB	0	0	0
	Total	0	0	0
Payments	Commission	950	750	500
	EIB	268	144	155
	Total	1 218	894	655
Contributions	Commission (11th EDF)	800	700	460
	EIB (11th EDF)**	9	0	0
	Total	809	700	460

* Gross amounts, i.e.no decommitments or recoveries/reflows have been deducted. This approach is in line with that used for the general budget of the EU.

** EIB called all its share of the 11th EDF with the 1st instalment of 2025

4. NON-BINDING ESTIMATES OF CONTRIBUTIONS FOR 2028 – 2029 (EUR MILLION)

Forecasts 2028-2029*		2028	2029
Contributions	Commission (11th EDF)	400	300
	EIB (11th EDF)**	0	0
	Total	400	300

*Art.19 (2) 11th EDF Financial Regulation (EU 2018/1877): indicative, non-binding forecast based on a statistical approach for the expected annual amounts of contributions.

** EIB called all its share of the 11th EDF with the 1st instalment of 2025

5. FINANCIAL IMPLEMENTATION FOR 2025, FORECASTS FOR 2026 AND 2027[3]

Financial implementation for 2025

In 2025, the total amount of EDF gross payments was EUR 950 million. This represents 95% of the target of EUR 1 000 million which had been communicated to the Council. In 2022 the Council decided unanimously to reuse EUR 600 million of de-committed funds from the 10th and 11th EDF, to finance actions addressing the food security crisis and economic shock in ACP countries following Russia's war of aggression against Ukraine[4]. The Commission committed these EUR 600 million and disbursed EUR 450 million up until end of 2025.

Forecasts for 2026 and 2027

Regarding the estimation of **payments for 2026 and 2027**, we maintain the forecast of EUR 750 million and EUR 500 million respectively.

The EDF parties' annual contributions will remain fixed at EUR 700 million for 2026 and EUR 460 million for 2027, as outlined in the Communication of October 2025.

As a result, the **EDF treasury** is expected to remain at a satisfactory level, reaching approximately EUR 169 million by the end of 2027[5].

Regarding the **8th and 9th EDF reserve**, eight[6] refunds to the "EU-15 MS" were already made for a total amount of EUR 1 926 million. The 8th EDF was closed in 2021. The Commission will continue to refund any remaining balances in the 9th EDF once a year until the closure of the 9th EDF and the complete restitution of non-committed or de-committed funds.

Regarding the **10th and the 11th EDF reserve**, the UK formally requested in March 2023 that the Commission refund its outstanding share of the 10th and 11th EDF reserves and offset it regularly against their remaining EDF contributions. This request was made in accordance with Article 153 of the Withdrawal Agreement, which stipulates that the UK's share of EDF reserves cannot be reused. To date, a total of EUR 233[7] million has been refunded to the UK and 55 million will be refunded along with the 2nd instalment of 2026. The Commission will pursue the same approach in the future.

[3] The figures presented in this narrative concern the European Commission only; the figures for EIB are included in the table 3 and 5.

[4] COUNCIL DECISION (EU) 2022/1223 of 12 July 2022. In particular, the funds finance actions providing support up to EUR 350 000 000 for food production and the resilience of food systems, up to EUR 100 000 000 for macroeconomic support and up to EUR 150 000 000 for humanitarian assistance.

[5] The analysis of the treasury is presented in the table 5.3

[6] 1.402,57 million Bridging facility (Council Decision 2015/0246), 200 million (Council Decision 2017/1206), 223 million (Council decision 2020/1708), 43 million (Council Decision 2021/1941) and 42.5 million ((Council Decision 2022/2242), 7,8 million (Council Decision 2023/2586), 6,3 million (Council Decision 2024/2906) and 1,2 million (Council Decision 2025/2324).

[7] The COM refunded to the UK EUR 154.12 mil in 2023, EUR 49 mil in 2024 and EUR 30 mil in 2025.

Attachments

Attachments 1, 2 and 3 present actuals for 2025 and forecasts of payments for the period 2026-2027.The financial situation for each year is compared to previously communicated forecasts.

Attachments 4 and 5 present contributions for 2026 and for 2027 per instalment and per Member State and for the United Kingdom (UK), respectively.

Attachment 6 shows the yearly contributions for the period 2026-2029 per Member State and for the UK.

Attachment 7 shows the state of reserves of decommitted funds for each EDF at 31.12.25.

5.1. Attachment 1: Actual commitments[8] for 2025 and Forecasts for 2026-2027 (EUR million)

	Figures for 2025		Figures for 2026		Figures for 2027	
	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026
Regions						
Eastern and Central Africa						
West and Southern Africa						
Caribbean						
Pacific						
Sub-total						
Other						
Special measures for Food Security						
Human Development, Human rights						
EU-Africa, African Peace Facility						
EUTF Africa						
Planet and Prosperity						
Resources, Evaluation, Process						
DG ECHO, EACEA, DG EAC						
Sub-total						
Total European Commission	0	**0**	0	**0**	0	**0**
Investment Facility subsidies (*)	0		0		0	
Total EIB	0	**0**	0	**0**	0	**0**
TOTAL EC+EIB	0	**0**	0	**0**	0	**0**

* Including subsidy for technical assistance and interest rate subsidies from the current EDF and IRS disbursement under previous EDFs

	Figures for 2025		Figures for 2026		Figures for 2027	
	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026
Investment facility revolving fund**	0	**0**		**0**		**0**

**The commitment under the revolving fund cannot be assimilated to budgetary commitments. It shall be therefore reported separately.

[8] Gross commitments, i.e. without de-commitments being deducted.

5.2. Attachment 2: Actual payments[9] for 2025, and forecasts for 2026 and 2027 (EUR million)

	Figures for 2025		Figures for 2026		Figures for 2027	
	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026
Regions						
Eastern and Central Africa	220	168		180		
West and Southern Africa	415	433		295		
Caribbean	80	64		50		
Pacific	35	45		25		
Sub-total*	750	709		550		
Other						
Special measures for Food Security	40	58		30		
Human Development, Human rights	10	10		5		
EU-Africa, African Peace Facility	35	22		20		
EUTF Africa	30	0		30		
Planet and Prosperity	90	114		80		
Resources, Evaluation, Process	40	37		35		
DG ECHO, EACEA, DG EAC	5	0				
Sub-total*	250	241		200		
Total European Commission*	**1 000**	**950**	**750**	**750**	**500**	**500**
Investment Facility subsidies (**)	46	109	80	80	0	100
Total EIB***	**46**	**109**	**80**	**80**	**0**	**100**
TOTAL European Commission + EIB*	**1 046**	**1 059**	**830**	**830**	**500**	**600**

*Due to the rounding effects, the sum of individual rounded amounts shown may differ slightly from the corresponding totals
** Including subsidy for technical assistance and interest rate subsidies from the current EDF and IRS disbursement under previous EDFs

	Figures for 2025		Figures for 2026		Figures for 2027	
	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026	Communication October 2025	Communication June 2026
Investment facility revolving fund ***	349	159	64	64		55

*** The disbursement under the revolving fund cannot be assimilated to budgetary gross payment. It shall be therefore reported separately.

[9] Gross payments, i.e., without recoveries being deducted.

5.3. Attachment 3: Financial situation for 2025, forecasts for 2026-2027 and non-binding estimations for 2028-2029 (EUR million)

		Communication October 2025 [1]			Communication June 2026 [1]		
		Commission	**EIB**	**TOTAL**	**Commission**	**EIB**	**TOTAL**
	Balance at 31/12/2024 [4,6]	**411**	**675**	**1 086**	**411**	**675**	**1 086**
2025	**Member States & UK Contributions for 2025:**	**800**	**9**	**809**	**800**	**9**	**809**
	1st instalment	350	9	359	350	9	359
	2nd instalment	250		250	250		250
	3rd instalment	200		200	200		200
	Reflows [2]		244	244		260	260
	Contrib. & Adjust. 2025 received in 2024	- 43		- 43	- 43		- 43
	Contrib. & Adjust. 2026 received in 2025				50		50
	Recoveries, interest and adjustment	50		50	55		55
	Refund of 9th EDF to MS&UK	-6		- 6	-6		- 6
	Refund of 10th & 11th EDF to UK	-30		- 30	-30		- 30
	Total payments [3]	- 1 000	- 395	- 1 395	- 950	-268	- 1 218
	Balance at 31/12/2025 [4,6]	**181**	**533**	**714**	**286**	**676**	**962**
2026	**Member States & UK Contributions for 2026:**	**700**	**0**	**700**	**700**		**700**
	1st instalment	300		300	300		300
	2nd instalment	250		250	250		250
	3rd instalment	150		150	150		150
	Reflows [2]			0		719	719
	Contrib. & Adjust. 2026 received in 2025				- 50		- 50
	Recoveries, interest and adjustment	50		50	50		50
	Refund of 10th & 11th EDF to UK	- 40		- 40	- 55		- 55
	Refund of 9th EDF to MS&UK	- 1		- 1	- 1		- 1
	Total payments [3]	- 750	- 144	- 894	- 750	- 144	- 894
	Balance at 31/12/2026 [4,6]	**140**	**389**	**529**	**180**	**1 251**	**1 431**
2027	**Member States & UK Contributions for 2027** [5]	**460**	**0**	**460**	**460**		**460**
	1st instalment	200		200	200		200
	2nd instalment	160		160	160		160
	3rd instalment	100		100	100		100
	Reflows [2]			0		250	250
	Recoveries, interest and adjustment	50		50	50		50
	Estimated Refund of 10th & 11th EDF to UK[7]	- 20		- 20	- 20		- 20
	Estimated Refund of 9th EDF to MS&UK[8]			0	- 1		- 1
	Total payments [3]	- 500		- 500	- 500	-155	- 655
	Balance at 31/12/2027 [4,6]	**130**	**389**	**519**	**169**	**1 349**	**1 515**
2028	**Member States & UK Contributions for 2028** [5]	**400**		**400**	**400**		**400**
2029	**Member States & UK Contributions for 2029** [5]	**300**		**300**	**300**		**300**

1 Funds available for operations;

2 Net of write-offs, EIB management fees and other costs such as swaps/hedging; does not include the UK share of reflows, according to art. 153 of the Withdrawal Agreement these shall not be reused. Refer to IF Financial Statements for full details.

3 Including interest rates subsidies under the previous EDFs;

4 Balances do not include: (i) Cofinancings received, (ii) Receipts in bank not yet allocated to a specific EDF line

5 Art.19 (2)(d): Financial Regulation: non-binding forecast based on a statistical approach for the expected annual contributions

6 The balance of the EIB is related to the nature of the Investment Facility. Please consult the IF Financial Statements for the complete view and detailed balance as at year end

7 This is a very rough estimate based on a historical analysis of the decommitment rate of previous EDFs

8 The estimate of the 9th EDF refund will be determined along with the 1st instalment of 2027

5.4. Attachment 4: Member States and the UK contributions for 2026 (EUR)*

MEMBER STATES & UK	11th EDF Key (%)	1st instalment	2nd instalment	3rd instalment	Total 2026**
		Commission 11th EDF	Commission 11th EDF	Commission 11th EDF	
BELGIUM	3,24927	9 747 810	8 123 175	4 873 905	22 744 890
BULGARIA	0,21853	655 590	546 325	327 795	1 529 710
CZECHIA	0,79745	2 392 350	1 993 625	1 196 175	5 582 150
DENMARK	1,98045	5 941 350	4 951 125	2 970 675	13 863 150
GERMANY	20,57980	61 739 400	51 449 500	30 869 700	144 058 600
ESTONIA	0,08635	259 050	215 875	129 525	604 450
IRELAND	0,94006	2 820 180	2 350 150	1 410 090	6 580 420
GREECE	1,50735	4 522 050	3 768 375	2 261 025	10 551 450
SPAIN	7,93248	23 797 440	19 831 200	11 898 720	55 527 360
FRANCE	17,81269	53 438 070	44 531 725	26 719 035	124 688 830
CROATIA	0,22518	675 540	562 950	337 770	1 576 260
ITALY	12,53009	37 590 270	31 325 225	18 795 135	87 710 630
CYPRUS	0,11162	334 860	279 050	167 430	781 340
LATVIA	0,11612	348 360	290 300	174 180	812 840
LITHUANIA	0,18077	542 310	451 925	271 155	1 265 390
LUXEMBOURG	0,25509	765 270	637 725	382 635	1 785 630
HUNGARY	0,61456	1 843 680	1 536 400	921 840	4 301 920
MALTA	0,03801	114 030	95 025	57 015	266 070
NETHERLANDS	4,77678	14 330 340	11 941 950	7 165 170	33 437 460
AUSTRIA	2,39757	7 192 710	5 993 925	3 596 355	16 782 990
POLAND	2,00734	6 022 020	5 018 350	3 011 010	14 051 380
PORTUGAL	1,19679	3 590 370	2 991 975	1 795 185	8 377 530
ROMANIA	0,71815	2 154 450	1 795 375	1 077 225	5 027 050
SLOVENIA	0,22452	673 560	561 300	336 780	1 571 640
SLOVAKIA	0,37616	1 128 480	940 400	564 240	2 633 120
FINLAND	1,50909	4 527 270	3 772 725	2 263 635	10 563 630
SWEDEN	2,93911	8 817 330	7 347 775	4 408 665	20 573 770
UNITED KINGDOM	14,67862	44 035 860	36 696 550	22 017 930	102 750 340
TOTAL EU-27 & UK	**100,00**	**300 000 000**	**250 000 000**	**150 000 000**	**700 000 000**

* The amount of contributions presented in the table do not include the possible refund of 9th EDF decommitted funds to MS and UK; nor the refund of 10th and 11th EDF decommitted funds to UK.

** EIB called all its share of the 11th EDF with the 1st instalment of 2025

5.5. Attachment 5: Member States and the UK contributions for 2027 (EUR)*

MEMBER STATES & UK	11th EDF Key (%)	1st instalment	2nd instalment	3rd instalment	Total 2027**
		Commission 11th EDF	Commission 11th EDF	Commission 11th EDF	
BELGIUM	3,24927	6 498 540	5 198 832	3 249 270	14 946 642
BULGARIA	0,21853	437 060	349 648	218 530	1 005 238
CZECHIA	0,79745	1 594 900	1 275 920	797 450	3 668 270
DENMARK	1,98045	3 960 900	3 168 720	1 980 450	9 110 070
GERMANY	20,57980	41 159 600	32 927 680	20 579 800	94 667 080
ESTONIA	0,08635	172 700	138 160	86 350	397 210
IRELAND	0,94006	1 880 120	1 504 096	940 060	4 324 276
GREECE	1,50735	3 014 700	2 411 760	1 507 350	6 933 810
SPAIN	7,93248	15 864 960	12 691 968	7 932 480	36 489 408
FRANCE	17,81269	35 625 380	28 500 304	17 812 690	81 938 374
CROATIA	0,22518	450 360	360 288	225 180	1 035 828
ITALY	12,53009	25 060 180	20 048 144	12 530 090	57 638 414
CYPRUS	0,11162	223 240	178 592	111 620	513 452
LATVIA	0,11612	232 240	185 792	116 120	534 152
LITHUANIA	0,18077	361 540	289 232	180 770	831 542
LUXEMBOURG	0,25509	510 180	408 144	255 090	1 173 414
HUNGARY	0,61456	1 229 120	983 296	614 560	2 826 976
MALTA	0,03801	76 020	60 816	38 010	174 846
NETHERLANDS	4,77678	9 553 560	7 642 848	4 776 780	21 973 188
AUSTRIA	2,39757	4 795 140	3 836 112	2 397 570	11 028 822
POLAND	2,00734	4 014 680	3 211 744	2 007 340	9 233 764
PORTUGAL	1,19679	2 393 580	1 914 864	1 196 790	5 505 234
ROMANIA	0,71815	1 436 300	1 149 040	718 150	3 303 490
SLOVENIA	0,22452	449 040	359 232	224 520	1 032 792
SLOVAKIA	0,37616	752 320	601 856	376 160	1 730 336
FINLAND	1,50909	3 018 180	2 414 544	1 509 090	6 941 814
SWEDEN	2,93911	5 878 220	4 702 576	2 939 110	13 519 906
UNITED KINGDOM	14,67862	29 357 240	23 485 792	14 678 620	67 521 652
TOTAL EU-27 & UK	**100,00**	**200 000 000**	**160 000 000**	**100 000 000**	**460 000 000**

* The amount of contributions presented in the table do not include the possible refund of 9th EDF decommitted funds to MS and UK; nor the refund of 10th and 11th EDF decommitted funds to UK.

** EIB called all its share of the 11th EDF with the 1st instalment of 2025

5.6. Attachment 6: Member States and the UK contributions for 2026-2029 (EUR)*

MEMBER STATES & UK	11th EDF Key (%)	2026	2027	2028	2029
		Commission 11th EDF	Commission 11th EDF	Commission 11th EDF	Commission 11th EDF
BELGIUM	3,24927	22 744 890	14 946 642	12 997 080	9 747 810
BULGARIA	0,21853	1 529 710	1 005 238	874 120	655 590
CZECHIA	0,79745	5 582 150	3 668 270	3 189 800	2 392 350
DENMARK	1,98045	13 863 150	9 110 070	7 921 800	5 941 350
GERMANY	20,57980	144 058 600	94 667 080	82 319 200	61 739 400
ESTONIA	0,08635	604 450	397 210	345 400	259 050
IRELAND	0,94006	6 580 420	4 324 276	3 760 240	2 820 180
GREECE	1,50735	10 551 450	6 933 810	6 029 400	4 522 050
SPAIN	7,93248	55 527 360	36 489 408	31 729 920	23 797 440
FRANCE	17,81269	124 688 830	81 938 374	71 250 760	53 438 070
CROATIA	0,22518	1 576 260	1 035 828	900 720	675 540
ITALY	12,53009	87 710 630	57 638 414	50 120 360	37 590 270
CYPRUS	0,11162	781 340	513 452	446 480	334 860
LATVIA	0,11612	812 840	534 152	464 480	348 360
LITHUANIA	0,18077	1 265 390	831 542	723 080	542 310
LUXEMBOURG	0,25509	1 785 630	1 173 414	1 020 360	765 270
HUNGARY	0,61456	4 301 920	2 826 976	2 458 240	1 843 680
MALTA	0,03801	266 070	174 846	152 040	114 030
NETHERLANDS	4,77678	33 437 460	21 973 188	19 107 120	14 330 340
AUSTRIA	2,39757	16 782 990	11 028 822	9 590 280	7 192 710
POLAND	2,00734	14 051 380	9 233 764	8 029 360	6 022 020
PORTUGAL	1,19679	8 377 530	5 505 234	4 787 160	3 590 370
ROMANIA	0,71815	5 027 050	3 303 490	2 872 600	2 154 450
SLOVENIA	0,22452	1 571 640	1 032 792	898 080	673 560
SLOVAKIA	0,37616	2 633 120	1 730 336	1 504 640	1 128 480
FINLAND	1,50909	10 563 630	6 941 814	6 036 360	4 527 270
SWEDEN	2,93911	20 573 770	13 519 906	11 756 440	8 817 330
UNITED KINGDOM*	14,67862	102 750 340	67 521 652	58 714 480	44 035 860
TOTAL EU-27 & UK	**100,00**	**700 000 000**	**460 000 000**	**400 000 000**	**300 000 000**

* The amount of contributions presented in the table do not include the possible refund of 9th EDF decommitted funds to MS and UK; nor the refund of 10th and 11th EDF decommitted funds to UK.

** EIB called all its share of the 11th EDF with the 1st instalment of 2025

5.7. Attachment 7: State of non-mobilisable reserves and impact of remaining balances per Member States and the UK (EUR)

In accordance with Article 55 of the 11th EDF Financial Regulation, the following table presents the amount of reserves of decommitted funds for each EDF at the end of 2025.

MEMBER STATES & UK	Key 9th EDF %	Key 10th EDF %	Post Brexit key for the 10th EDF[8]	Key 11th EDF %	Post Brexit key for the 11th EDF*	9th EDF	10th EDF	11th EDF	TOTAL
BELGIUM	3,92	3,53	4,1442	3,24927	3,80827	17 711,02	12 204 751,52	25 086 104,50	37 308 567,05
BULGARIA		0,14	0,1644	0,21853	0,25613	0,00	484 041,14	1 687 168,63	2 171 209,77
CZECHIA		0,51	0,5987	0,79745	0,93464	0,00	1 763 292,71	6 156 741,06	7 920 033,78
DENMARK	2,14	2,00	2,3480	1,98045	2,32116	9 668,77	6 914 873,38	15 290 134,60	22 214 676,76
GERMANY	23,36	20,50	24,0667	20,57980	24,12033	105 543,25	70 877 452,18	158 887 077,22	229 870 072,66
ESTONIA		0,05	0,0587	0,08635	0,10121	0,00	172 871,83	666 668,24	839 540,08
IRELAND	0,62	0,91	1,0683	0,94006	1,10179	2 801,23	3 146 267,39	7 257 766,64	10 406 835,26
GREECE	1,25	1,47	1,7258	1,50735	1,76667	5 647,65	5 082 431,94	11 637 549,24	16 725 628,83
SPAIN	5,84	7,85	9,2158	7,93248	9,29718	26 385,81	27 140 878,03	61 242 993,73	88 410 257,57
FRANCE	24,30	19,55	22,9514	17,81269	20,87717	109 790,28	67 592 887,33	137 523 506,13	205 226 183,74
CROATIA				0,22518	0,26392	0,00	0,00	1 738 510,19	1 738 510,19
ITALY	12,54	12,86	15,0974	12,53009	14,68576	56 657,21	44 462 635,86	96 739 005,11	141 258 298,18
CYPRUS		0,09	0,1057	0,11162	0,13082	0,00	311 169,30	861 766,18	1 172 935,48
LATVIA		0,07	0,0822	0,11612	0,13610	0,00	242 020,57	896 508,59	1 138 529,15
LITHUANIA		0,12	0,1409	0,18077	0,21187	0,00	414 892,40	1 395 641,21	1 810 533,61
LUXEMBOURG	0,29	0,27	0,3170	0,25509	0,29898	1 310,25	933 507,91	1 969 431,41	2 904 249,57
HUNGARY		0,55	0,6457	0,61456	0,72029	0,00	1 901 590,18	4 744 732,32	6 646 322,50
MALTA		0,03	0,0352	0,03801	0,04455	0,00	103 723,10	293 457,56	397 180,66
NETHERLANDS	5,22	4,85	5,6938	4,77678	5,59857	23 584,58	16 768 567,96	36 879 299,74	53 671 452,27
AUSTRIA	2,65	2,41	2,8293	2,39757	2,81005	11 973,01	8 332 422,43	18 510 524,38	26 854 919,83
POLAND		1,30	1,5262	2,00734	2,35268	0,00	4 494 667,70	15 497 739,80	19 992 407,50
PORTUGAL	0,97	1,15	1,3501	1,19679	1,40268	4 382,58	3 976 052,20	9 239 859,72	13 220 294,49
ROMANIA		0,37	0,4344	0,71815	0,84170	0,00	1 279 251,58	5 544 502,60	6 823 754,17
SLOVENIA		0,18	0,2113	0,22452	0,26315	0,00	622 338,60	1 733 414,64	2 355 753,24
SLOVAKIA		0,21	0,2465	0,37616	0,44087	0,00	726 061,71	2 904 156,65	3 630 218,35
FINLAND	1,48	1,47	1,7258	1,50909	1,76871	6 686,82	5 082 431,94	11 650 982,97	16 740 101,72
SWEDEN	2,73	2,74	3,2167	2,93911	3,44475	12 334,46	9 473 376,54	22 691 503,20	32 177 214,20
UNITED KINGDOM	12,69	14,82		14,67862		57 334,93	12 117 235,31	43 501 462,55	55 676 032,79
TOTAL EU-27 & UK	**100,00**	**100,00**		**100,00**		**451 811,86**	**306 621 692,73**	**702 228 208,81**	**1 009 301 713,40**

* According to Art. 153 of the Withdrawal agreement, the UK share of the EDF reserves cannot be reused. Therefore, the keys of the Member States have been recalculated over a basis of 100 (minus) the UK key. For the 10th EDF this basis equals to 85,18 (100-14,82) and for the 11th EDF this basis equals to 85,32138 (100-14,67862). For example, for Belgium the 10th EDF post Brexit key equals (3,53/85,18) *100