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Statement of revenue and expenditure for the 2025 financial year – European Research Executive Agency (REA) – amending budget No 2 [1]

(C/2026/1467)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	127 367 227	– 1 994 041	125 373 186
	Title 2 — Total	**127 367 227**	**– 1 994 041**	**125 373 186**
3	**SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**			
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION**			
4 0	REVENUE ACCRUING FROM THE SUPPLY OF SERVICES AND FROM PAYMENTS CONNECTED WITH LETTINGS FOR OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION – ASSIGNED REVENUE**			
5 0	REVENUE ACCRUING FROM THE PROVISION OF VALIDATION SERVICES (SEDIA) TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	144 071	– 8 970	135 101
5 1	REVENUE ACCRUING FROM THE PROVISION OF ICT SERVICES TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	p.m.		p.m.
	Title 5 — Total	**144 071**	**– 8 970**	**135 101**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	1 266 842	207 901	1 474 743
	Title 9 — Total	**1 266 842**	**207 901**	**1 474 743**
	GRAND TOTAL	**128 778 140**	**– 1 795 110**	**126 983 030**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	103 239 625	– 1 069 300	102 170 325
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	4 040 625	– 341 445	3 699 180
	Title 1 — Total	**107 280 250**	**– 1 410 745**	**105 869 505**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	7 388 540	– 7 860	7 380 680
2 2	ICT EXPENDITURE	5 365 750	171 740	5 537 490
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	617 335	– 47 965	569 370
	Title 2 — Total	**13 371 625**	**115 915**	**13 487 540**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 585 480	– 346 680	2 238 800
3 2	COMMON SUPPORT SERVICES EXPENDITURE	5 540 785	– 153 600	5 387 185
	Title 3 — Total	**8 126 265**	**– 500 280**	**7 625 985**
	GRAND TOTAL	**128 778 140**	**– 1 795 110**	**126 983 030**