C/2026/1419

31.3.2026

Statement of revenue and expenditure for the 2026 financial year – European Environment Agency (EEA) [1]

(C/2026/1419)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	**EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES' CONTRIBUTION**			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	77 678 563	71 405 406	0,—
	Title 1 — Total	**77 678 563**	**71 405 406**	**0,—**
2	**MISCELLANEOUS REVENUE**			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.	p.m.	0,—
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.	p.m.	0,—
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE ([1])	27 330 000	38 641 000	0,—
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.	p.m.	0,—
2 4	GIFTS AND LEGACIES	p.m.	p.m.	0,—
2 5	MISCELLANEOUS REVENUES	—	—	0,—
	Title 2 — Total	**27 330 000**	**38 641 000**	**0,—**
	GRAND TOTAL	**105 008 563**	**110 046 406**	**0,—**

([1]) *2026:*
- — COPERNCA: 26 630 000
- — ECHO25: 700 000

2025:
- — COPERNCA: 25 891 000
- — SANTE: 800 000
- — EUCRA25: 4 450 000
- — ENEST25: 7 500 000

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT ([1])	49 727 063	50 814 762	40 746 347,79
1 2	EXPENDITURE RELATED TO RECRUITMENT	640 000	627 000	393 982,62
1 3	MISSIONS AND DUTY TRAVEL ([2])	642 000	697 000	578 186,61
1 4	SOCIOMEDICAL INFRASTRUCTURE ([3])	1 962 000	1 388 000	1 106 733,82
1 6	SOCIAL SERVICES	27 000	26 000	25 000,—
	Title 1 — Total	**52 998 063**	**53 552 762**	**42 850 250,84**
2	**ADMINISTRATIVE EXPENDITURE**			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 038 000	4 098 644	5 026 736,10
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	422 000	388 000	747 272,18
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 264 500	1 181 000	1 017 087,21
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	13 000	13 000	3 005,34
2 5	EEA GOVERNANCE	202 000	261 000	182 892,84
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000	10 000	5 734,13
	Title 2 — Total	**5 949 500**	**5 951 644**	**6 982 727,80**
3	**OPERATING EXPENDITURE**			
3 3	RESOURCES ([4])	18 617 000	18 046 000	20 307 183,44
3 5	WORK AREAS ([5])	2 624 000	26 961 000	19 771 471,43
	Title 3 — Total	**21 241 000**	**45 007 000**	**40 078 654,87**
4	**PROJECT FINANCED ACTIONS**			
4 0	PROJECT FINANCED ACTIONS ([6])	24 645 000	350 000	0,—
4 1	PROJECT FINANCED ACTIONS ([7])	175 000	5 185 000	0,—
	Title 4 — Total	**24 820 000**	**5 535 000**	**0,—**
	GRAND TOTAL	**105 008 563**	**110 046 406**	**89 911 633,51**

([1]) *2026:*
- COPERNCA: 1 985 000
- ECHO25: 525 000

2025:
- COPERNCA: 1 904 000
- SANTE: 450 000
- EUCRA25: 2 865 000
- ENEST25: 3 900 000

2024:
- ADAPT: 277 645,80
- COPERNCA: 1 165 619,24
- ESTAT: 433 457,35
- EUCRA: 206 102,98
- EUROGEO: 67 271,84
- IPA3: 378 753,63
- OCEAN24:13 103,18
- PARC: 125 752,68
- REGIND: 51 365,44
- SANTE: 85 615,67
- UNEPIRP: 109 058,01

([2]) *2024:*
- COPERNCA: 68 783,44
- IPA3: 13 630,48
- PARC: 6 950,49

([3]) *2024:*
- COPERNCA: 6 900,27

([4]) *2024:*
- COPERNCA: 1 256 882,62
- ESTAT: 433 457,35
- EUROGEO: 20 239,50
- IPA3: 118 210,48
- PARC: 67 950,73
- SANTE: 4 680,08

([5]) *2025:*
- COPERNCA: 25 891 000

2024:
- ADAPT: 282 510,42
- COPERNCA: 15 850 768,68
- ESTAT: 109 284,55
- EUCRA: 468 508,59
- EUROGEO: 169 945,82
- EUROGEO24: 76 052,54
- IPA3: 277 932,80
- NITRATES:146 097,50
- PARC: 105 297,04
- REGIND: 145 314,57
- SANTE: 419 931,08

([6]) *2026:*
- COPERNCA: 350 000

([7]) *2026:*
- ECHO25: 175 000

Establishment plan

Function group and grade	European Environment Agency (EEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	1	5	1	5
AD 12	—	6	—	6
AD 11	—	14	—	14
AD 10	—	13	—	14
AD 9	—	14	—	11
AD 8	—	20	—	14
AD 7	—	28	—	25
AD 6	—	23	—	35
AD 5	—	6	—	2
Subtotal AD	1	131	1	128
AST 11	—	1	—	1
AST 10	1	2	1	3
AST 9	2	9	2	7
AST 8	—	8	—	9
AST 7	—	9	—	10
AST 6	—	10	—	10
AST 5	—	7	—	7
AST 4	—	2	—	3
AST 3	—	1	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	3	49	3	52
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**4**	**180**	**4**	**180**
Grand Total	**184**		**184**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	89	83
FG III	16	16
FG II	2	2
FG I	—	—
Total	**107**	**101**
Seconded national experts	20	20
Grand total	**127**	**121**