II

(Acts whose publication is not obligatory)

DOCUMENTS ANNEXED TO THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES

Statement of revenue and expenditure of the European Centre for the Development of Vocational Training (Cedefop) for the financial year 1990

(90/27/EEC)

Pursuant to Article 9 of Council Regulation (EEC) No 1416/76 of 1 June 1976 on the financial provisions applying to the European Centre for the Development of Vocational Training [1], 'the statement of revenue and expenditure of the Centre and the list of posts shall be published for information purposes in the *Official Journal of the European Communities*, at the same time as the budget of the Communities'.

[1] OJ No L 164, 24. 6. 1976, p. 1.

Amounts in this budget document are expressed in ecus unless otherwise indicated.

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REVENUE

Summary

Chapter	Heading	Financial year 1990	Financial year 1989	Financial year 1988
1	*EEC subsidy*	8 950 000	8 371 000	7 105 732,87
2	*Miscellaneous revenue*	38 000	38 000	27 385,54
	GRAND TOTAL	**8 988 000**	**8 409 000**	**7 133 118,41**

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CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 1			
1 00	***EEC subsidy***	8 950 000	8 371 000	7 105 732,87
	CHAPTER 1 — TOTAL	8 950 000	8 371 000	7 105 732,87
	CHAPTER 2			
2 00	***Proceeds of the sale of movable and immovable property***		p.m.	0,—
2 10	***Letting and hiring***	p.m.	p.m.	0,—
2 20	***Revenue from and allowances for services rendered against payment***	p.m.	p.m.	0,—
2 30	***Reimbursement of various expenses***	18 000	18 000	8 764,48
2 40	***Gifts and legacies***	p.m.	p.m.	0,—
2 50	***Revenue from investments or loans; bank interest and other items***	20 000	20 000	18 621,06
2 51	***Exchange rate gains***	p.m.	p.m.	0,—
	CHAPTER 2 — TOTAL	38 000	38 000	27 385,54
	GRAND TOTAL	**8 988 000**	**8 409 000**	**7 133 118,41**

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CHAPTER 1 — EEC SUBSIDY

CHAPTER 2 — MISCELLANEOUS REVENUE

Article Item	Remarks
1 00	Council Regulation (EEC) No 337/75 of 10 February 1975 setting up a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). Pursuant to Article 11 (2) of Regulation (EEC) No 337/75 of 10 February 1975, a subsidy allocated to the Centre is entered in the general budget of the European Communities. The revenue shown corresponds to the amount of the subsidy provided (see Article 6 3 5 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
2 30	This amount concerns the reimbursement of petty expenses (private telephone calls, etc.).
2 50	This amount concerns bank interest estimated to accrue to the Centre.
2 51	Council Regulation (EEC) No 1416/76 of 1 June 1976 on the financial provisions applying to the European Centre for the Development of Vocational Training (OJ No L 164, 24. 6. 1976, p. 1). The net loss or gains will be registered pursuant to Article 22 (c) of the Financial Regulation. Thus, only in the case of a positive balance at the end of each financial year will it be necessary to establish a revenue order.

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EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1988)

Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	Staff	4 244 000	3 890 000	3 439 265,56
2	Administrative expenses	880 000	1 064 000	736 134,72
3	Operating expenditure	3 854 000	3 445 000	2 947 736,35
9	Expenditure not specifically provided for	10 000	10 000	9 981,78
	GRAND TOTAL	**8 988 000**	**8 409 000**	**7 133 118,41**

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CHAPTER 1 — STAFF

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1			
1 10	***Staff holding a post provided for in the list of posts***			
1 10 0	Basic salaries	2 643 000	2 375 000	2 140 378,34
1 10 1	Family allowances	220 000	200 000	181 639,11
1 10 2	Expatriation allowances	298 000	260 000	231 190,92
1 10 3	Secretarial allowance	19 000	20 000	16 742,84
	Article 1 10 — Total	3 180 000	2 855 000	2 569 951,21
1 11	***Other staff***			
1 11 2	Local staff	60 000	63 000	51 588,68
	Article 1 11 — Total	60 000	63 000	51 588,68
1 13	***Employers' social security contributions***	135 000	122 000	92 892,36
1 14	***Miscellaneous allowances and grants***			
1 14 0	Childbirth allowances and death grants	1 000	1 000	0,—

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CHAPTER 1 — STAFF

Article Item	Remarks
1 10	
1 10 0	This appropriation is intended to cover basic salaries of the staff, as listed in the attached table, based on the actual Regulations and on the probable adjustments.
1 10 1	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Articles 6, 7 and 8 of Annex IV thereto. These family allowances comprise : — head of household allowance : 5 % of the basic salary, — dependent child allowance, — education allowance.
1 10 2	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 10 of Annex IV thereto. The expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance.
1 10 3	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 9c of Annex IV thereto.
1 11	
1 11 2	This appropriation is intended to cover the salaries and employers' social security contributions of local staff. The appropriation will cover the emoluments of two local agents.
1 13	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 38 (1) and (2) thereof. This appropriation is intended to cover employers' national social security contributions or employers' contributions towards the insurance costs borne by the Centre.
1 14	
1 14 0	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Articles 39 and 40 thereof.

CEDEFOP

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 14	*(cont'd)*			
1 14 1	Travel expenses for annual leave	80 000	70 000	64 832,72
1 14 5	Special allowance for accounting officers and administrators of advance funds	p.m.	p.m.	0,—
1 14 6	Constitution or maintenance of pension rights	p.m.	p.m.	0,—
	Article 1 14 — Total	81 000	71 000	64 832,72
1 15	***Overtime***	500	500	0,—
1 16	***Salary weightings***	295 000	300 000	243 548,55
1 17	***Supplementary services***			
1 17 0	Freelance interpreters and conference officers	15 000	15 000	14 687,36
1 17 2	Other services and work sent out for translation and typing	95 000	100 000	96 603,25
	Article 1 17 — Total	110 000	115 000	111 290,61
1 20	***Miscellaneous expenditure on staff recruitment***	23 000	19 000	9 997,49
1 21	***Travel expenses***	10 000	9 000	1 613,52
1 22	***Installation, resettlement and transfer allowances***	35 000	28 500	34 511,98

CEDEFOP

CHAPTER 1 — STAFF *(cont'd)*

Article Item	Remarks
1 14	*(cont'd)*
1 14 1	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 15 of Annex IV thereto.
1 14 6	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 37 of Annex VI thereto.
1 15	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of The European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Annex II thereto. Overtime worked by staff in categories C and D shall entitle him/her to compensatory leave or to remuneration. The same applies to local staff, when overtime is not offset by time off.
1 16	This appropriation is intended to cover the payment of salary weightings pursuant to the decisions taken by the Council.
1 17	
1 17 0	This appropriation is intended to cover the fees and travel expenses of freelance interpreters and conference technicians including the reimbursement of services provided by Commission interpreters.
1 17 2	This appropriation is intended to cover the employment of temporary staff and the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out.
1 20	This appropriation is intended to cover travel and subsistence expenses of candidates called upon to fill a vacant post and expenditure for medical examinations upon recruitment.
1 21	This appropriation is intended to cover the reimbursement of travelling expenses due to the official upon taking up his duties, leaving the Centre or being transferred. It also covers the travelling expenses of members of his family.
1 22	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Articles 11 and 12 of Annex IV thereto. This appropriation is intended to cover: — installation allowance, — resettlement allowance, due to an official when he is obliged to change residence after taking up his appointment or when transferred to a new place of work or when he ends his service with the Centre and resettles in a new place.

CEDEFOP

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 23	***Removal expenses***	18 000	25 000	17 101,66
1 24	***Temporary daily subsistence allowances***	16 000	6 500	19 038,32
1 25	***Allowances for staff placed on non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
1 30	***Mission expenses, duty travel expenses and other ancillary expenses***	224 000	200 000	164 187,84
1 40	***Special assistance grants***	p.m.	p.m.	0,—
1 42	***Restaurants and canteens***	p.m.	p.m.	0,—
1 43	***Medical service***	16 000	15 000	12 702,34
1 44	***Language courses, refresher courses and further vocational training***	40 000	60 000	46 008,28
1 49	***Other expenditure***	500	500	0,—
	CHAPTER 1 — TOTAL	4 244 000	3 890 000	3 439 265,56
	CHAPTER 2			
2 10	***Rent***			
2 10 0	Rent	p.m.	p.m.	0,—
2 10 1	Deposits	p.m.	p.m.	0,—
	Article 2 10 — Total	p.m.	p.m.	0,—
2 11	***Insurance***	8 000	6 000	4 045,80

CEDEFOP

CHAPTER 1 — STAFF *(cont'd)*

CHAPTER 2 — ADMINISTRATIVE EXPENSES

Article Item	Remarks
1 23	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 16 of Annex IV thereto. This appropriation is intended to cover the reimbursement of removal expenses due to officials.
1 24	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 17 of Annex IV thereto. This appropriation is intended to cover the payment of temporary daily subsistence allowances.
1 30	This appropriation is intended to cover mission expenses for Centre staff.
1 43	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), and in particular Article 30 (2) thereof. This appropriation is intended to cover expenses for compulsory yearly medical examinations of the staff.
1 44	This appropriation is intended to cover the financial contribution of the Centre to the costs of refresher and other courses attended by members of the staff.
2 11	This appropriation is intended to cover the various insurance contracts for the building Berlin 15, Bundesallee 22.

CEDEFOP

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
2 12	***Water, gas, electricity and heating***	110 000	110 000	76 166,78
2 13	***Cleaning and maintenance***	115 000	110 000	105 997,03
2 14	***Fitting-out of premises***	50 000	306 500	179 376,22
2 15	***Security and surveillance of the building***	39 000	35 000	0,—
2 19	***Other expenditure***	13 000	12 000	6 677,48
2 20	***Office machinery***			
2 20 0	Initial equipment	8 000	4 000	1 607,41
2 20 1	Renewal	4 000	4 000	3 986,30
2 20 2	Hire	4 000	3 000	2 573,32
2 20 3	Maintenance, use and repair	3 000	22 500	4 972,29
	Article 2 20 — Total	19 000	33 500	13 139,32
2 21	***Furniture***			
2 21 0	Initial equipment	18 000	15 000	11 593,45
2 21 1	Renewal	6 000	5 000	
2 21 3	Maintenance, use and repair	3 000	3 000	5 537,76
	Article 2 21 — Total	27 000	23 000	17 131,21
2 22	***Technical equipment and installations***			
2 22 0	Initial equipment	100 000	82 000	62 874,09
2 22 1	Renewal	5 000	5 000	0,—
2 22 2	Hire	80 000	50 000	28 655,08
2 22 3	Maintenance, use and repair	25 000	20 000	12 929,61
	Article 2 22 — Total	210 000	157 000	104 458,78

CEDEFOP

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 12	This appropriation is intended to cover current expenditure.
2 13	This appropriation is intended to cover costs for cleaning the occupied premises and keeping them in good order (rooms, lift, heating system, air-conditioning, electricity and water).
2 14	This appropriation is intended to cover the fitting out of premises and alterations to the partitions in the building.
2 19	This appropriation is intended to cover other current expenditure for the building not specifically provided for, in particular taxes and road charges, sanitation, removal of refuse, chimney-sweeping charges, etc.
2 20	
2 20 0	This appropriation is intended to cover the purchase of office equipment and their maintenance and repair.
2 20 1	This appropriation is intended to cover the renewal of office equipment.
2 20 2	This appropriation is intended to cover the hiring of office equipment.
2 20 3	This appropriation is intended to cover the maintenance and repair of office equipment.
2 21	
2 21 0	This appropriation is intended to cover furnishing.
2 21 1	This appropriation is intended to cover the purchase of furniture for staff.
2 21 3	This appropriation is intended to cover the maintenance and repair of furniture.
2 22	
2 22 0	This appropriation is intended to cover the cost of further purchase of technical equipment.
2 22 2	This appropriation is intended to cover the hire of technical equipment (e.g. a computer, reproduction equipment, projectors and video-recorders).
2 22 3	This appropriation is intended to cover the maintenance and repair costs of technical equipment and installations, in particular interpretation equipment.

CEDEFOP

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
2 23	***Transport equipment***			
2 23 0	Initial equipment	p.m.	p.m.	0,—
2 23 1	Renewal	p.m.	p.m.	0,—
2 23 2	Hire	2 000	1 000	964,31
2 23 3	Maintenance, use and repair	2 000	2 000	1 145,09
	Article 2 23 — Total	4 000	3 000	2 109,40
2 25	***Documentation and library expenditure***			
2 25 0	Library expenses, purchase of books	6 000	5 500	4 916,11
2 25 2	Subcriptions to newspapers and periodicals	p.m.	p.m.	0,—
2 25 4	Binding and storage of library books	1 000	1 000	1 059,59
	Article 2 25 — Total	7 000	6 500	5 975,70
2 30	***Stationery and offices supplies***	88 000	80 000	71 264,39
2 31	***Postal charges and telecommunications***			
2 31 0	Postage on correspondence and delivery charges	40 000	40 000	30 047,04
2 31 1	Telephone, telegraph, telex, radio, television	80 000	77 000	70 495,41
	Article 2 31 — Total	120 000	117 000	100 542,45
2 32	***Financial charges***			
2 32 0	Bank charges	17 000	10 000	9 880,03
2 32 1	Exchange rate losses	p.m.	5 000	0,—
	Article 2 32 — Total	17 000	15 000	9 880,03
2 33	***Legal expenses***	p.m.	p.m.	0,—

CEDEFOP

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

Article Item	Remarks
2 23	
2 23 2	This appropriation is intended to cover the hiring of motor vehicles when the need arises (conferences, etc.).
2 23 3	This appropriation is intended to cover the cost of running and maintaining the official vehicle.
2 25	
2 25 4	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2 30	This appropriation is intended to cover the cost of photocopying, supplies for the reproduction equipment, paper, office supplies.
2 31	
2 31 0	This appropriation is intended to cover expenditure for postal and delivery charges including the delivery of parcels.
2 31 1	This appropriation is intended to cover fixed rental costs, the cost of communications, maintenance fees and the repair and maintenance of equipment.
2 32	
2 32 1	This item is intended to cover exchange rate losses incurred by the Centre in the fulfilment of its budget commitments, in so far as these losses cannot be offset against exchange rate gains.

CEDEFOP

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

CHAPTER 3 — OPERATING EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
2 34	***Damages***	p.m.	p.m.	0,—
2 39	***Other administrative expenditure***			
2 39 0	Miscellaneous insurance	9 000	8 500	6 965,83
2 39 1	Uniforms and working clothes	1 000	1 000	629,44
2 39 3	Departmental removals	2 000	3 000	615,72
2 39 4	Petty expenses	3 000	3 000	2 264,39
	Article 2 39 — Total	15 000	15 500	10 475,38
2 40	***Entertainment and representation expenses***	12 000	9 000	12 899,74
2 51	***Formal and informal meetings***	5 000	5 000	0,—
2 70	***Publications***	21 000	20 000	15 995,01
	CHAPTER 2 — TOTAL	880 000	1 064 000	736 134,72
	CHAPTER 3			
3 00	***Establishment of operational documentation***	195 000	235 000	199 470,10
3 01	***Dissemination of information***	566 000	550 000	508 918,26
3 02	***Projects on the development and coordination of research work***			
3 02 0	Meeting expenses	373 000	350 000	476 649,09

CEDEFOP

CHAPTER 2 — ADMINISTRATIVE EXPENSES *(cont'd)*

CHAPTER 3 — OPERATING EXPENDITURE

Article Item	Remarks
2 39	
2 39 0	This appropriation is intended to cover various insurances (e.g. injury to third parties, burglary, etc.).
2 39 1	This appropriation is intended to cover the purchase, care and cleaning of uniforms and working clothes.
2 39 3	This appropriation is intended to cover the costs of moving furniture/equipment within the building.
2 39 4	This appropriation is intended to cover other administrative expenditure not specifically provided for.
2 40	This appropriation is intended to cover representation expenses.
2 70	This appropriation is intended to cover publishing expenses not covered in Chapter 3, in particular expenses for the publication of the revenue and expenditure of the Centre in the *Official Journal of the European Communities* according to Article 9 of the financial provisions applying to the Centre.
3 00	This appropriation is intended to cover the costs involved in setting up an information and documentation system judged to be essential for the satisfactory conduct of the business of the Centre and includes cooperation contracts with specialized institutions, the costs of subscriptions for newspapers and journals and telecommunication charges and other fees relating to data bank access and utilization.
3 01	This appropriation is intended to cover the cost of preparing, editing, publishing a Community bulletin on vocational training, the annual report, and other publications of the Centre, including, for example, costs of paper, typing, printing, distribution and other freelance services.
3 02	
3 02 0	This appropriation is intended to cover the costs of preparing, holding and follow-up of expert meetings, working groups and conferences which serve to : — establish clear objectives for the various activities pursued by the Centre, — ensure that there is a follow-up to these activities,

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CHAPTER 3 — OPERATING EXPENDITURE *(cont'd)*

CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
3 02	*(cont'd)*			
3 02 0	*(cont'd)*			
3 02 1	Interpretation expenses	160 000	150 000	504 719,63
	Article 3 02 — Total	533 000	500 000	981 368,72
3 03	***Pilot studies and projects***	522 000	445 000	456 282,94
3 04	***Translation expenses***	338 000	250 000	374 737,91
3 05	***Management board meetings***	225 000	225 000	83 970,42
3 06	***Programme of exchange visits by training specialists***	540 000	410 000	342 988,—
3 07	***Comparability of vocational training qualifications***	935 000	830 000	
	CHAPTER 3 — TOTAL	3 854 000	3 445 000	2 947 736,35
	CHAPTER 9			
9 90	***Expenditure not specifically provided for***	10 000	10 000	9 981,78
	CHAPTER 9 — TOTAL	10 000	10 000	9 981,78
	GRAND TOTAL	**8 988 000**	**8 409 000**	**7 133 118,41**

CEDEFOP

CHAPTER 3 — OPERATING EXPENDITURE *(cont'd)*

CHAPTER 9 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article Item	Remarks
3 02	*(cont'd)*
3 02 0	*(cont'd)* — take stock of the lessons to be drawn, including costs of freelance typing, printing and reproduction.
3 02 1	This appropriation is intended to cover the fees, travel expenses and daily allowances of freelance interpreters and conference technicians including the reimbursement of services provided by Commission interpreters, for all meetings connected with the implementation of the Centre's work programme.
3 03	This appropriation is intended to cover costs of concluding the conclusion of study contracts and the evaluation of experimental measures and pilot projects in accordance with the work programme, including costs of freelance typing.
3 04	This appropriation is intended to cover costs of freelance translations connected with the implementation of the Centre's work programme, including the costs of freelance typing.
3 05	This appropriation is intended to cover operating expenses of the management board and the select committee, also other informal meetings related to the administration of the Centre, including travel and subsistence expenses, the hiring of meeting rooms and interpretation expenses.
3 06	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). This appropriation is intended to cover the costs (including meetings, interpretation, travel expenses, translations) for the implementation of the programmes pursuant to those resolutions.
3 07	Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 07. 1985, p. 56). This appropriation is intended to cover the costs (including meetings, interpretation, travel expenses, translations) for the implementation of the programmes pursuant to this Decision.

CEDEFOP

List of posts

Category and grade	Posts authorized for 1989	New posts	Reclassifications	Posts authorized for 1990
Director	1	—	—	1
Deputy director	2	—	—	2
A 4	1	—	+ 3 (1)	4 (1)
A 5	15 (2)	—	− 3 (1)	12 (2)
A 6	5 (3)	—	—	5 (3)
A 7	4	—	—	4
A 8	—	—	—	—
Total	28	—	—	28
B 1	3	+ 1	—	4
B 2	—	—	—	—
B 3	4	+ 1	—	5
B 4	—	—	—	—
B 5	4	—	—	4
Total	11	+ 2	—	13
C 1	3	+ 1	—	4
C 2	3	+ 1	—	4
C 3	13	—	—	13
C 4	—	—	—	—
C 5	2	—	—	2
Total	21	+ 2	—	23
D 1	1	—	—	1
D 2	—	—	—	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	1	—	—	1
Grand Total	**61**	**+ 4**	**—**	**65**

(1) Including one translator.
(2) Including six translators.
(3) Including three translators.