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Statement of revenue and expenditure for the 2026 financial year – European Innovation Council and SMEs Executive Agency (Eismea) [1]

(C/2026/1519)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	52 240 667	49 823 502	47 078 320,70
	Title 2 — Total	**52 240 667**	**49 823 502**	**47 078 320,70**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	p.m.	0,—
	Title 9 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**52 240 667**	**49 823 502**	**47 078 320,70**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	41 002 987	39 367 190	37 106 420,46
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 635 642	1 952 945	2 070 289,24
	Title 1 — Total	**43 638 629**	**41 320 135**	**39 176 709,70**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	3 270 629	3 511 301	3 097 644,41
2 2	ICT EXPENDITURE	2 427 914	2 535 047	2 591 757,30
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS	295 100	145 744	215 474,07
	Title 2 — Total	**5 993 643**	**6 192 092**	**5 904 875,78**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 608 395	2 311 275	1 996 735,22
	Title 3 — Total	**2 608 395**	**2 311 275**	**1 996 735,22**
	GRAND TOTAL	**52 240 667**	**49 823 502**	**47 078 320,70**

Establishment plan

Function group and grade	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	8	—	8
AD 13	—	7	—	7
AD 12	—	15	—	15
AD 11	—	13	—	13
AD 10	—	10	—	10
AD 9	—	11	—	11
AD 8	—	10	—	10
AD 7	—	22	—	18
AD 6	—	3	—	—
AD 5	—	1	—	—
Subtotal AD	—	101	—	93
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	3	—	3
AST 5	—	—	—	3
AST 4	—	1	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	5	—	9
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	—
AST/SC 3	—	—	—	1
AST/SC 2	—	—	—	1
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	1	—	2
Total	**—**	**107**	**—**	**104**
Grand Total	**107**		**104**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	144	129
FG III	65	92
FG II	19	21
FG I	-	-
Total	**228**	**242**
Seconded national experts	1	1
Grand total	**229**	**243**