Statement of revenue and expenditure of Eurojust for the financial year 2008 — Amending Budget No 1

(2008/928/EC)

EUROJUST

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
9	**REVENUE**			
9 0	ANNUAL INCOME	20 000 000	4 839 898	24 839 898
	Title 9 — Total	**20 000 000**	**4 839 898**	**24 839 898**
	GRAND TOTAL	**20 000 000**	**4 839 898**	**24 839 898**

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EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	10 674 094	1 388 022	12 062 116
1 4	SOCIOMEDICAL INFRASTRUCTURE	56 920	14 500	71 420
	Title 1 — Total	**10 896 464**	**1 402 522**	**12 298 986**
2	**INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS**			
2 0	RENT OF PREMISES	2 734 159	1 988 550	4 722 709
2 1	DATA PROCESSING	134 500	30 900	165 400
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	144 800	600 000	744 800
2 4	POSTAL CHARGES, TELECOM. AND COMPUTER INFRASTRUCTURE	648 000	418 516	1 066 516
	Title 2 — Total	**3 770 845**	**3 037 966**	**6 808 811**
3	**OPERATIONAL EXPENDITURE**			
3 0	MEETINGS, SEMINARS AND REPRESENTATION EXPENSES	1 827 000	100 000	1 927 000
3 3	DATA AND DOCUMENTATION EXPENDITURE	1 744 521	299 410	2 073 931
	Title 3 — Total	**5 362 691**	**399 410**	**5 762 101**
4	**COMMON PROJECTS EUROJUST-COMMISSION**			
	Title 4 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**20 000 000**	**4 839 898**	**24 869 898**