C/2025/858

28.2.2025

Statement of revenue and expenditure for the 2025 financial year – European Public Prosecutor's Office (EPPO) [1]

(C/2025/858)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
9	**REVENUE**			
9 0	CONTRIBUTION FROM THE EUROPEAN UNION	85 913 405	76 382 368	65 718 716,19
9 1	MISCELLANEOUS REVENUE	p.m.	p.m.	0,—
	Title 9 — Total	**85 913 405**	**76 382 368**	**65 718 716,19**
	GRAND TOTAL	**85 913 405**	**76 382 368**	**65 718 716,19**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	**STAFF EXPENDITURE**			
1 1	STAFF IN ACTIVE EMPLOYMENT	36 350 000	29 204 500	25 137 754,83
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	616 000	625 000	1 117 130,03
1 3	MISSION EXPENSES	45 000	45 000	30 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE AND SOCIAL WELFARE	2 362 000	1 800 000	1 052 554,59
1 5	TRAINING	452 000	235 000	346 553,87
1 6	EXTERNAL SERVICES	2 079 000	1 438 000	1 583 647,54
1 7	RECEPTIONS, EVENTS AND REPRESENTATION EXPENSES	20 000	20 000	15 000,—
1 8	OTHER STAFF RELATED EXPENDITURE	10 000	35 000	123 240,36
	Title 1 — Total	**41 934 000**	**33 402 500**	**29 405 881,22**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 599 000	3 199 047	3 174 343,58
2 2	ICT AND DATA PROCESSING	5 000 000	5 099 189	4 636 404,71
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS	454 000	491 000	274 501,89
2 4	CURRENT ADMINISTRATIVE EXPENDITURE	85 000	91 600	79 213,37
2 5	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE	p.m.	p.m.	0,—
	Title 2 — Total	**9 138 000**	**8 880 836**	**8 164 463,55**
3	**OPERATIONAL EXPENDITURE**			
3 1	LINGUISTIC SERVICES AND COMMUNICATION	3 286 000	4 230 164	4 152 978,52
3 2	EDPs AND INVESTIGATION ACTIVITIES	22 360 000	19 210 000	15 315 562,67
3 3	OPERATIONAL ICT TOOLS	5 197 405	5 773 547	5 350 092,64
3 4	OTHER COSTS RELATED TO OPERATIONAL ACTIVITIES	3 998 000	4 885 321	3 329 737,59
	Title 3 — Total	**34 841 405**	**34 099 032**	**28 148 371,42**
	GRAND TOTAL	**85 913 405**	**76 382 368**	**65 718 716,19**

Establishment plan

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	25	—	25
AD 12	—	3	—	3
AD 11	—	2	—	2
AD 10	—	9	—	9
AD 9	—	8	—	8
AD 8	—	20	—	20
AD 7	—	45	—	44
AD 6	—	37	—	37
AD 5	—	12	—	10
Subtotal AD	—	163	—	160
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	—	—	—
AST 6	—	3	—	3
AST 5	—	13	—	13
AST 4	—	33	—	33
AST 3	—	17	—	17
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	68	—	68
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	1	—	1
AST/SC 2	—	3	—	3
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	4	—	4
Total	**—**	**235**	**—**	**232**
Grand Total	**235**		**232**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	15	14
FG III	14	14
FG II	—	—
FG I	—	—
Total	29	**28**
Seconded national experts	43	29
Grand total	72	**57**