II

(Acts whose publication is not obligatory)

COUNCIL

FORMAL RECORD OF THE FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1974

(74/144/EEC, Euratom, ECSC)

THE PRESIDENT OF THE COUNCIL OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78A (6) thereof;

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203a (6) thereof;

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177a (6) thereof;

Having regard to the preliminary draft of the General Budget of the European Communities for the financial year 1974 as submitted by the Commission;

Having regard to the draft of the General Budget of the European Communities for the financial year 1974, as established by the Council;

Having regard to the Resolution of the European Parliament on the modifications to be made to the estimates of revenue and expenditure of the European Parliament for the financial year 1974 (Section I of the draft of the General Budget of the European Communities);

Having regard to the Resolution of the European Parliament on the draft of the General Budget of the European Communities for the financial year 1974,

TAKES NOTE THAT:

Sole Article

The General Budget of the European Communities for the financial year 1974, as shown in the Annex hereto, is finally adopted.

Done at Brussels, 10 December 1973.

The President of the Council
I. NØRGAARD

A. REVENUE

The estimated revenue of the Communities is:

Title	Category of revenue	Revenue	
		Financial year 1974 u.a.	Financial year 1973 u.a.
1	Own resources	2 943 687 712	2 604 678 413
2	Available surplus	p.m.	p.m.
3	Share of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	18 000 000
4	Deductions from staff remunerations	21 617 480	17 419 420
5	Contributions	2 086 708 381	2 485 843 718
9	Miscellaneous revenue	9 452 350	8 552 320
	Grand Total	**5 079 465 923**	**5 134 493 871**

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, ADDITIONAL OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR FACTORS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 10		
100		*Levies, premiums, additional or compensatory amounts, additional amounts or factors and other duties established by the institutions of the Communities in respect of trade with non-Member countries within the framework of the common agricultural policy* (Article 2 (a) of the Council Decision of 21 April 1970)		
	1000	Belgium	25 200 000	31 000 000
	1001	Germany	122 300 000	131 000 000
	1002	France	31 700 000	49 000 000
	1003	Italy	39 400 000	135 000 000
	1004	Luxembourg	200 000	120 000
	1005	Netherlands	55 500 000	176 000 000
	1006	Denmark	2 688 000	(1)
	1007	Ireland	784 000	(1)
	1008	United Kingdom	24 080 000	(1)
		Article 100 — Total	301 852 000	522 120 000
		CHAPTER 10 — TOTAL	301 852 000	522 120 000

(1) Amount included in the estimated revenue under Chapter 19.

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, ADDITIONAL OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR FACTORS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 11		
110		*Contributions and other duties provided for within the framework of the common organization of the market in sugar* (Article 2 (a) of the Council Decision of 21 April 1970)		
	1100	Belgium	10 600 000	7 000 000
	1101	Germany	46 100 000	26 000 000
	1102	France	59 900 000	41 000 000
	1103	Italy	10 200 000	11 000 000
	1104	Luxembourg	—	—
	1105	Netherlands	10 900 000	6 000 000
	1106	Denmark	8 288 000	(1)
	1107	Ireland	1 568 000	(1)
	1108	United Kingdom	4 704 000	(1)
		Article 110 — Total	152 260 000	91 000 000
		CHAPTER 11 — TOTAL	152 260 000	91 000 000
		CHAPTER 12		
120		*Customs duties and other duties referred to in Article 2 (b) of Council Decision of 21 April 1970*		
	1200	Belgium	173 150 000	136 750 000
	1201	Germany	733 200 000	613 250 000
	1202	France	434 800 000	367 500 000
	1203	Italy	346 425 000	226 000 000
	1204	Luxembourg	4 350 000	2 955 000
	1205	Netherlands	222 700 000	170 500 000
	1206	Denmark	34 888 000	(1)
	1207	Ireland	15 127 634	(1)
	1208	United Kingdom	524 935 078	(1)
		Article 120 — Total	2 489 575 712	1 516 955 000
		CHAPTER 12 — TOTAL	2 489 575 712	1 516 955 000

(1) Amount included in the estimated revenue under Chapter 19.

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 13		
130		*Value added tax*	—	—
		CHAPTER 13 — TOTAL	—	—
		CHAPTER 19		
190		*Other own resources*		
	1900	Denmark	—	29 936 250
	1901	Ireland	—	13 607 902
	1903	United Kingdom	—	431 059 261
		Article 190 — Total	—	474 603 413
		CHAPTER 19 — TOTAL	—	474 603 413
		Title 1 — Total	**2 943 687 712**	**2 604 678 413**

CHAPTER 13 — VALUE ADDED TAX

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Remarks

TITLE 2

AVAILABLE SURPLUS

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 21 — SURPLUS FROM FINANCIAL YEAR TO BE CARRIED FORWARD

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 20		
200		*Surplus available from the preceding financial year*	p.m.	p.m.
		CHAPTER 20 — TOTAL	p.m.	p.m.
		CHAPTER 21		
210		*Surplus from financial year to be carried forward*	p.m.	—
		CHAPTER 21 — TOTAL	p.m.	—
		Title 2 — Total	p.m.	p.m.
		TITLES 1 AND 2 — TOTAL	2 943 687 712	2 604 678 413

TITLE 2

AVAILABLE SURPLUS

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 21 — SURPLUS FROM FINANCIAL YEAR TO BE CARRIED FORWARD

Article	Item	Remarks

TITLE 3

SHARE OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — SHARE OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 30		
300		*Share of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1695*	18 000 000	18 000 000
		CHAPTER 30 — TOTAL	18 000 000	18 000 000
		Title 3 — Total	**18 000 000**	**18 000 000**
		TITLES 1 TO 3 — TOTAL	**2 961 687 712**	**2 622 678 413**

TITLE 3

SHARE OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — SHARE OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION IN THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 40		
400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	13 233 950	10 345 420
		CHAPTER 40 — TOTAL	13 233 950	10 345 420
		CHAPTER 41		
410		*Staff contributions to the pension scheme*	8 383 530	7 074 000
		CHAPTER 41 — TOTAL	8 383 530	7 074 000
		Title 4 — Total	**21 617 480**	**17 419 420**
		TITLES 1 TO 4 — TOTAL	2 983 305 192	2 640 097 833

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	
400		European Parliament	1 122 200
		Council	1 502 550
		Commission:	
		— Operation	10 100 000
		— Research and investment	—
		Court of Justice	509 200
		Total	13 233 950
410		European Parliament	686 900
		Council	914 450
		Commission:	
		— Operation	5 277 000
		— Research and investment	1 345 000
		Court of Justice	160 180
		Total	8 383 530

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 50		
500		*Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
	5000	Belgium	—	—
	5001	Denmark	—	—
	5002	Germany	—	—
	5003	France	—	—
	5004	Ireland	—	—
	5005	Italy	—	—
	5006	Luxembourg	—	—
	5007	Netherlands	—	—
	5009	United Kingdom	—	—
		Article 500 — Total	—	—
		CHAPTER 50 — TOTAL	—	—

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 51		
510		*Contributions provided for in Article 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
	5100	Belgium	438 968·97	565 854·91
	5101	Germany	4 284 976·23	4 847 058·49
	5102	France	657 161·13	605 407·78
	5103	Italy	622 811·87	1 091 306·84
	5104	Luxembourg	7 966·88	10 315·03
	5105	Netherlands	3 327 917·98	3 596 551·79
	5106	Denmark	64 687·50	44 048·85
	5107	Ireland	16 154·96	10 869·91
	5108	United Kingdom	508 964·48	345 139·40
		Article 510 — Total	9 929 610	11 116 553
		CHAPTER 51 — TOTAL	9 929 610	11 116 553
		CHAPTER 52		
520		*Contributions provided for in Article 7 of Regulation (EEC) No 728/70 on the financing of EAGGF expenditure*		
	5200	Belgium	—	—
	5201	Germany	—	—
	5202	France	—	—
	5203	Italy	—	—
	5204	Luxembourg	—	—
	5205	Netherlands	—	—
		Article 520 — Total	—	—
		CHAPTER 52 — TOTAL	—	—

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

Article	Item	Remarks
510		These receipts represent the contributions of the Member States intended to be used to finance complementary programmes within the framework of the research and investment projects. Details of the calculation of these contributions are attached to the statement of receipts in Volume 5.

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 53		
530		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guarantee section*		
	5300	Belgium	238 500	14 242 508
	5301	Germany	924 900	50 411 015
	5302	France	877 800	38 931 173
	5303	Italy	660 000	44 000 877
	5304	Luxembourg	6 600	258 550
	5305	Netherlands	292 200	22 155 877
		Article 530 — Total	3 000 000	170 000 000
		CHAPTER 53 — TOTAL	3 000 000	170 000 000
		CHAPTER 54		
540		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guidance section*		
	5400	Belgium	—	—
	5401	Germany	—	—
	5402	France	—	—
	5403	Italy	—	—
	5404	Luxembourg	—	—
	5405	Netherlands	—	—
		Article 540 — Total	—	—
		CHAPTER 54 — TOTAL	—	—

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

Article	Item	Remarks
530		This revenue represents Member States' contributions to the financing of expenditure under Article 770, Section III — Commission (reimbursement for the 1966/67 accounting period). In accordance with Article 3 of Regulation No 130/66/EEC (OJ No 165 of 1966, page 2967/66) the following scale applies: Belgium 7·95 % Germany 30·83 % France 29·26 % Italy 22·00 % Luxembourg 0·22 % Netherlands 9·74 %

CHAPTERS 55 AND 56 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (2) AND (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 55		
550		*Contributions provided for in Article 3 (2) and (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*		
	5500	Belgium	144 193 897	186 564 452
	5501	Germany	526 963 343	655 187 103
	5502	France	692 528 592	758 882 696
	5503	Italy	517 569 825	562 734 685
	5504	Luxembourg	4 218 326	5 673 448
	5505	Netherlands	163 313 250	110 382 881
		Article 550 — Total	2 048 787 233	2 279 425 265
		CHAPTER 55 — TOTAL	2 048 787 233	2 279 425 265
		CHAPTER 56		
560		*Other contributions*		
	5600	Denmark	24 641 538	24 951 900
	5601	Ireland	—	—
	5603	United Kingdom	—	—
		Article 560 — Total	24 641 538	24 951 900
		CHAPTER 56 — TOTAL	24 641 538	24 951 900

CHAPTERS 55 AND 56 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (2) AND (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
550		The detailed figures and calculations for these contributions are shown in the tables annexed hereto.
560		The detailed figures and calculations for these contributions are shown in the tables annexed hereto.

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 59		
590		*Contributions provided for in Article 200 (1) of the EEC Treaty* (financing of administrative expenditure)		
	5900	Belgium 7·9 %	27 650	27 650
	5901	Germany 28·0 %	98 000	98 000
	5902	France 28·0 %	98 000	98 000
	5903	Italy 28·0 %	98 000	98 000
	5904	Luxembourg 0·2 %	700	700
	5905	Netherlands 7·9 %	27 650	27 650
		Article 590 — Total	350 000	350 000
591		*Contributions provided for in Article 5 of Council Regulation (EEC) No 2052/69 on the financing of food aid*		
	5910	Belgium	—	—
	5911	Germany	—	—
	5912	France	—	—
	5913	Italy	—	—
	5914	Luxembourg	—	—
	5915	Netherlands	—	—
		Article 591 — Total	—	—
		CHAPTER 59 — TOTAL	350 000	350 000
		Title 5 — Total	**2 086 708 381**	**2 485 843 718**
		TITLES 1 TO 5 — TOTAL	**5 070 013 573**	**5 125 941 551**

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Remarks
590		The figure of 350 000 units of account is in respect of re-entries of appropriations which lapsed during the financial years prior to 1971. They represent aid to workers who have been made redundant in the sulphur mines in Italy (Article 401, Section III of the budget).

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 90		
900		*Proceeds of sale of movable property*	34 000	51 600
901		*Proceeds of sale of immovable property*	token entry	token entry
902		*Sale of publications, printed works and films*	427 300	382 300
		CHAPTER 90 — TOTAL	461 300	433 900
		CHAPTER 91		
910		*Proceeds from hiring of furniture and equipment*	token entry	—
911		*Proceeds from letting of immovable property*	100	100
		CHAPTER 91 — TOTAL	100	100

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Remarks	
			u.a.
900		European Parliament	20 000
		Council	4 000
		Commission:	
		— Operation	—
		— Research and investment	10 000
		Court of Justice	p.m.
		Total	34 000
902		European Parliament	20 000
		Council	25 300
		Commission:	
		— Operation	370 000
		— Research and investment	—
		Court of Justice	12 000
		Total	427 300
911		European Parliament	—
		Council	100
		Commission:	
		— Operation	—
		— Research and investment	—
		Court of Justice	—
		Total	100

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 92		
920		*Supplying against payment, of any source materials or special fissile materials* (Article 6 of the Treaty)	token entry	token entry
921		*Remuneration for services rendered against payment in the context of implementing the Community Research Programme* (Article 10 of the Treaty)	token entry	token entry
922		*Allowances for services rendered against payment to Member States, persons or undertakings* (Article 6 of the Treaty)	token entry	token entry
923		*Revenue from licences granted by the Commission under patents or on the basis of technical data*	10 000	10 000
924		*Revenue arising from work carried out by the Publications Office*	1 100 000	985 500
925		*Revenue arising from surplus in respect of services rendered on behalf of third parties*	token entry	token entry
928		*Repayment of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971*	token entry	token entry
929		*Other revenue arising from services rendered against payment*	token entry	token entry
		CHAPTER 92 — TOTAL	1 110 000	995 500

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks		
				u.a.
923		European Parliament		—
		Council		—
		Commission:		
		— Operation		—
		— Research and investment		10 000
		Court of Justice		—
			Total	10 000
924		European Parliament		—
		Council		—
		Commission:		
		— Operation		1 100 000
		— Research and investment		—
		Court of Justice		—
			Total	1 100 000

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 93		
930		*Repayment of expenditure on account of another Institution*	2 650 000	1 982 890
931		*Repayment of expenditure on account of one or more Member States*		
	9310	Contributions to be recovered from States having participated in inter-governmental conferences	token entry	token entry
	9311	Contributions to be recovered from States participating in the European Cooperation in the field of Scientific and Technical Research	600 000	600 000
		Article 931 — Total	600 000	600 000
932		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	32 600	24 735
939		*Other repayments of expenditure on account of third parties*	8 500	6 375
		CHAPTER 93 — TOTAL	3 291 100	2 614 000

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks		u.a.
930		European Parliament		300 000
		Council		—
		Commission:		
		— Operation		2 350 000
		— Research and investment		—
		Court of Justice		—
			Total	2 650 000
931		European Parliament		—
		Council		600 000
		Commission:		
		— Operation		—
		— Research and investment		—
		Court of Justice		—
			Total	600 000
932		European Parliament		—
		Council		—
		Commission:		
		— Operation		32 600
		— Research and investment		—
		Court of Justice		—
			Total	32 600
939		European Parliament		—
		Council		—
		Commission:		
		— Operation		8 500
		— Research and investment		—
		Court of Justice		—
			Total	8 500

CHAPTER 94 — BORROWING AND LENDING

CHAPTER 95 — MISCELLANEOUS INCOME

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
		CHAPTER 94		
940		*Proceeds of borrowing under the Euratom/United States Agreement*	token entry	token entry
941		*Repayment of loans granted under the Euratom/United States Agreement*	4 000 000	4 000 000
942		*Payment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement*	1 000	1 000
943		*Repayment of loans granted and ancillary costs*	token entry	—
949		*Proceeds from miscellaneous borrowings*	token entry	—
		CHAPTER 94 — TOTAL	4 001 000	4 001 000
		CHAPTER 95		
950		*Income from investments and loans, bank interest and other items*	567 750	413 720
951		*Differences on exchange*	10 000	1 000

CHAPTER 94 — BORROWING AND LENDING

CHAPTER 95 — MISCELLANEOUS INCOME

Article	Item	Remarks		
				u.a.
941		European Parliament		—
		Council		—
		Commission:		
		— Operation		—
		— Research and investment		4 000 000
		Court of Justice		—
			Total	4 000 000
942		European Parliament		—
		Council		—
		Commission:		
		— Operation		—
		— Research and investment		1 000
		Court of Justice		—
			Total	1 000
950		European Parliament		50 025
		Council		7 725
		Commission:		
		— Operation		502 000
		— Research and investment		—
		Court of Justice		8 000
			Total	567 750
951		European Parliament		10 000
		Council		p.m.
		Commission:		
		— Operation		—
		— Research and investment		—
		Court of Justice		—
			Total	10 000

CHAPTER 95 — MISCELLANEOUS INCOME *(continued)*

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Heading	Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
952		*Interest on delayed payments* (Article 9 of Council Regulation 2/71)	token entry	token entry
953		*Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70*	token entry	token entry
		CHAPTER 95 — TOTAL	577 750	414 720
		CHAPTER 99		
990		*Repayment of duties and charges on research operations by the French and Italian governments*	token entry	1 000
991		*Proceeds and miscellaneous interest arising out of the first and second EDF*	token entry	64 000
992		*Proceeds from interest of loans granted within the framework of Community industrial innovation and development contracts*	token entry	—
993		*Repayment of loans granted within the framework of Community industrial innovation and development contracts*	token entry	—
999		*Miscellaneous revenue*	11 100	28 100
		CHAPTER 99 — TOTAL	11 100	93 100
		Title 9 — Total	**9 452 350**	**8 552 320**
		GRAND TOTAL	**5 079 465 923**	**5 134 493 871**

CHAPTER 95 — MISCELLANEOUS INCOME *(continued)*

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Remarks	
			u.a.
999		European Parliament	5 000
		Council	5 100
		Commission:	
		— Operation	—
		— Research and investment	—
		Court of Justice	1 000
		Total	11 100

B. CALCULATION OF THE RELATIVE SHARE OF THE MEMBER STATES

TABLE 1

Appropriations to be covered during the financial year 1974 in accordance with Article 3 (2) and (3) of the Council Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession

(in u.a.)

A. Category of appropriations	Amount
1. Appropriations for administrative and operational expenditure (Titles 1 to 4 and Chapters 98 and 99)	398 023 333
2. Payment appropriations for expenditure on EAEC research and investment (Chapter 33)	84 107 919
(Chapter 98)	1 715 900
3. (a) European Social Fund (Chapters 50 to 54)	327 800 000
(b) European Regional Development Fund (Chapters 55 and 56)	token entry
4. EAGGF — Guarantee Section (Titles 6 and 7)	3 510 000 000
— Guidance Section (Title 8)	325 000 000
— Guidance Section (Re-entry)	token entry
5. Appropriations for food aid (Chapter 90)	135 000 000
	4 781 747 152
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	294 368 771
	5 076 115 923
7. Re-entries to be financed according to a special scale	3 350 000
Total expenditure	5 079 465 923
B. Category of revenue	
1. Miscellaneous revenue:	
— concerning the general budget	25 703 830
— concerning research and investment	5 366 000
2. Contributions of the Member States to additional EAEC programmes	9 929 610
3. ECSC levies allocated to administrative expenditure	18 000 000
	58 999 440
4. Contributions to cover the re-entries mentioned in point 7 above.	3 350 000
Appropriations to be covered	62 349 440
Pursuant to the Council Decision of 21 April 1970	5 017 116 483

TABLE 2 A

FINANCIAL YEAR 1974

Estimate of own resources to be paid by each Member State

(in u.a.)

Member States	Agricultural levies		Common Customs Tariff duties	Reference amount (1 + 2 + 3) × 0·875	Customs duties to be remitted = 4 — (1 + 2)
	Levies on sugar	Other levies			
	1	2	3	4	5
Belgium	10 600 000	25 200 000	203 000 000	208 950 000	173 150 000
Germany	46 100 000	122 300 000	862 000 000	901 600 000	733 200 000
France	59 900 000	31 700 000	510 000 000	526 400 000	434 800 000
Italy	10 200 000	39 400 000	403 000 000	396 025 000	346 425 000
Luxembourg	—	200 000	5 000 000	4 550 000	4 350 000
Netherlands	10 900 000	55 500 000	264 000 000	289 100 000	222 700 000
Totals	137 700 000	274 300 000	2 247 000 000	2 326 625 000	1 914 625 000

TABLE 2 B

FINANCIAL YEAR 1974

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Totals
1. Levies on sugar	14 800 000	2 800 000	8 400 000	26 000 000
2. Agricultural levies	4 800 000	1 400 000	43 000 000	49 200 000
3. Customs duties	74 000 000	288 000 000	6 936 000 000	7 298 000 000
	93 600 000	292 200 000	6 987 400 000	7 373 200 000
4. Reference amounts (1 + 2 + 3) × 0·875	81 900 000	255 675 000	6 113 975 000	6 451 350 000
5. Applying Article 3 (3) of the Council Decision of 21 April 1970 and Article 130 of the Treaty of Accession	45 864 000	17 479 634	553 719 078	617 062 712
Breakdown				
(a) Levies on sugar	(8 288 000)	(1 568 000)	(4 704 000)	(14 560 000)
(b) Agricultural levies	(2 688 000)	(784 000)	(24 080 000)	(27 552 000)
(c) Customs duties	(34 888 000)	(15 127 634)	(524 935 078)	(574 950 712)

Total of own resources to be paid = Tables 2 A and 2 B. 2 943 687 712

TABLE 3

FINANCIAL YEAR 1974

Distribution of expenditure not covered by own resources

Expenditure (Table 1)	5 017 116 483
Own resources to be paid (Table 2)	−2 943 687 712
Difference to be covered by contributions from the Member States	2 073 428 771

(in u.a.)

Member States	Contribution of the Member States according to the scales laid down in Article 3 (2) and Article 129 of the Treaty of Accession		Contribution of the Member States according to the scales laid down in Articles 129 and 130 of the Treaty of Accession	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	109 425 203	5·2775	123 315 103	5·9474
Denmark	51 006 348	2·4600	28 563 555	1·3776
Germany	529 423 082	25·5337	596 627 055	28·7749
France	524 596 140	25·3009	591 186 378	28·5125
Ireland	12 647 916	0·6100	7 082 833	0·3416
Italy	325 055 575	15·6772	366 316 808	17·6672
Luxembourg	3 217 961	0·1552	3 626 427	0·1749
Netherlands	117 470 107	5·6655	132 382 207	6·3847
United Kingdom	400 586 439	19·3200	224 328 405	10·8192
Totals	2 073 428 771	100	2 073 428 771	100

TABLE 4

FINANCIAL YEAR 1974

Establishing the relative share of the Member States before adjustment

(in u.a.)

Member States	Own resources to be paid (Table 2)	Contributions due (Column 2 of Table 3)	Total (Columns 1 + 2)	Relative shares before adjustment
	1	2	3	4
Belgium	208 950 000	123 315 103	332 265 103	6·6226
Denmark	45 864 000	28 563 555	74 427 555	1·4835
Germany	901 600 000	596 627 055	1 498 227 055	29·8623
France	526 400 000	591 186 378	1 117 586 378	22·2755
Ireland	17 479 634	7 082 833	24 562 467	0·4896
Italy	396 025 000	366 316 808	762 341 808	15·1948
Luxembourg	4 550 000	3 626 427	8 176 427	0·1630
Netherlands	289 100 000	132 382 207	421 482 207	8·4009
United Kingdom	553 719 078	224 328 405	778 047 483	15·5078
Totals	2 943 687 712	2 073 428 771	5 017 116 483	100

TABLE 5

FINANCIAL YEAR 1974

Share of the new Member States in the financing of the 1973 Budget
(Supplementary No 4)

(in. u.a.)

States	Relative shares of the States after adjustment		Breakdown of relative shares into	
	%	Amount	Own resources	Contributions
Denmark	1·1181	54 888 150	29 936 250	24 951 900
Ireland	0·2772	13 607 902	13 607 902	—
United Kingdom	8·7809	431 059 261	431 059 261	—
Total contribution of the Three	10·1762	499 555 313	474 603 413	24 951 900
Budget Total	100	4 909 055 578	2 604 678 413	2 304 377 165

N.B.: The percentages in the first column, which take account of the reduction for 1973, as provided for in Article 130 of the Treaty of Accession, have been brought up to 100 % and then reduced to 56 % for the financial year 1974.

TABLE 6

FINANCIAL YEAR 1974

Share of the original Member States in the financing of the Budget not including appropriations financed according to special scales

(in. u.a.)

Member States	Relative shares of the Member States after adjustment		Breakdown of the modified relative shares into		Relative share of the Nine
	%	Amount	Own resources	Contributions	
Belgium	8·1940	361 314 452	174 750 000	186 564 452	7·3602
Germany	32·3265	1 425 437 103	770 250 000	655 187 103	29·0369
France	27·5855	1 216 382 696	457 500 000	758 882 696	24·7783
Italy	21·1982	934 734 685	372 000 000	562 734 685	19·0410
Luxembourg	0·1984	8 748 448	3 075 000	5 673 448	0·1782
Netherlands	10·4974	462 882 881	352 500 000	110 382 881	9·4292
Totals	100	4 409 500 265	2 130 075 000	2 279 425 265	89·8238
Totals for the 3 new Member States	—	499 555 313	474 603 413	24 951 900	10·1762
Grand Total	—	4 909 055 578	2 604 678 413	2 304 377 165	100

N.B.: The last column is taken into account in establishing the relative share for reference, shown in Table 7, column 1.

TABLE 7

FINANCIAL YEAR 1974

Adjustment of the relative share of the new Member States for the financial year 1974
(Art. 3 (3) first subparagraph of the Council Decision of 21 April 1970)

Member States	Relative shares for reference (1)	Upper limit + 1 %	Lower limit — 1·5 %	Relative shares before adjustment	Differences		First distribution	Relative shares after adjustment %
					Below the lower limit	Above the upper limit		
	1	2	3	4	5	6	7	8
Belgium	7·0686	7·1393	6·9626	6·6226	+0·3400		+0·0484	7·0110
Denmark	1·3914	1·4053	1·3705	1·4835	—	−0·0782		1·4053
Germany	28·2328	28·5151	27·8093	29·8623	—	−1·3472		28·5151
France	24·0557	24·2963	23·6949	22·2755	+1·4194		+0·2320	23·9269
Ireland	0·3450	0·3484	0·3398	0·4896	—	−0·1412		0·3484
Italy	18·6405	18·8269	18·3609	15·1948	+3·1661		+0·1438	18·5047
Luxembourg	0·1706	0·1723	0·1680	0·1630	+0·0050		+0·0014	0·1694
Netherlands	9·1681	9·2598	9·0306	8·4009	+0·6297		+0·0520	9·0826
United Kingdom	10·9273	11·0366	10·7634	15·5078	—	−4·4712		11·0366
Totals	100	101	98·5000	100	+5·5602	−6·0378	+0·4776	100
				Balance to be distributed		0·4776		

(1) For the new Member States: $\frac{56}{45}$ of the relative share for 1973 (see Table 5).
For the original Member States: the remainder, proportionate to the relative share for 1973 (see Table 6).

TABLE 8

FINANCIAL YEAR 1974

Contributions of the new Member States towards financing the 1974 budget

(in u.a.)

States	Relative shares of the States after adjustment		Breakdown of relative shares into	
	%	Amount	Own resources	Contributions
Denmark	1·4053	70 505 538	45 864 000	24 641 538
Ireland	0·3484	17 479 634	17 479 634	—
United Kingdom	11·0366	553 719 078	553 719 078	—
Total	12·7903	641 704 250	617 062 712	24 641 538
Budget Total	100	5 017 116 483	2 943 687 712	2 073 428 771

TABLE 9

FINANCIAL YEAR 1974

A. Establishing the contributions to be paid by the original Member States

Total amount of own resources from the Member States (Table 2)	2 943 687 712
Contributions to be paid by a new Member State (Table 8)	24 661 538
	2 968 329 250
Total expenditure	5 017 116 483
Contributions to be paid by the original Member States	2 048 787 233

B. Establishing the relative share of the six original Member States before adjustment

(in u.a.)

Member States	Contributions of the Member States (1)	Own resources to be paid (Table 2A)	Total of the shares of the Member States	Relative shares (%)
Belgium	139 317 532	208 950 000	348 267 532	7·9597
Germany	674 051 000	901 600 000	1 575 651 000	36·0115
France	667 904 638	526 400 000	1 194 304 638	27·2958
Italy	413 855 021	396 025 000	809 880 021	18·5098
Luxembourg	4 097 574	4 550 000	8 647 574	0·1976
Netherlands	149 561 468	289 100 000	438 661 468	10·0256
Total	2 048 787 233	2 326 625 000	4 375 412 233	100

(1) Scale Art. 3 (2) of the Council Decision of 21 April 1970.

TABLE 10

Establishing the relative share of each Member State to be taken as the 1970 reference for the purposes of applying Article 3 (3) of the Council Decision of 21 April 1970 on the basis of the revenue and expenditure account for the financial year 1970 (1)

(in u.a.)

Categories of appropriations	Actual contributions to the 1970 Budget	Breakdown of contributions between the Member States					
		Belgium	Germany	France	Italy	Luxembourg	Netherlands
(1) Payment appropriations for the EAEC research and investment budget (Article 3 (3), second subparagraph, (a))	28 389 267	2 810 538 9·9 %	8 516 780 30 %	8 516 780 30 %	6 529 531 23 %	56 779 0·2 %	1 958 859 6·9 %
(2) Appropriations to the European Social Fund (Article 3 (3), second subparagraph, (b))	37 041 701	3 259 670 8·8 %	11 853 344 32 %	11 853 344 32 %	7 408 341 20 %	74 083 0·2 %	2 592 919 7 %
(3) Appropriations to the EAGGF (2) (Article 3 (3), second subparagraph, (c))		8·25 %	31·5 %	28 %	21·5 %	0·2 %	10·35 %
— Guarantee Section	2 369 780 000	195 506 850	746 480 700	663 538 400	509 502 700	4 739 560	245 272 230
— Guidance Section	285 000 000	23 512 500	89 775 000	79 800 000	61 275 000	570 000	29 497 500
(4) Appropriations relating to: (Article 3 (3), second subparagraph, (d))							
— administrative expenditure (Titles I-IV)	88 276 973	6 973 881 7·9 %	24 717 552 28 %	24 717 552 28 %	24 717 552 28 %	176 555 0·2 %	6 973 881 7·9 %
— food aid	16 443 000	1 256 245 7·64 %	4 998 672 30·4 %	4 998 672 30·4 %	3 551 688 21·6 %	103 524 0·66 %	1 529 199 9·3 %
Totals	2 824 930 941	233 319 684	886 342 048	793 424 748	612 984 812	5 725 501	287 824 588
Relative share of each Member State (%)		8·2593	31·3757	28·0865	21·6991	0·2027	10·1887

(1) Provisional calculation.
(2) For the EAGGF, the total contributions are lower than those given in the first column, as Germany's percentage share is limited to 31·5 %. (Article 3 (3), second subparagraph (d)).

TABLE 11

Adjustment of the relative share of each Member State for the financial year 1971

(Applying Article 3 (3), first subparagraph)

Member States	Revised relative share for 1970 for reference (Table 10)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1971 before adjustment	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8·2593	8·3419	8·1354	8·3228	—	—	+0·0191		8·3419
Germany	31·3757	31·6695	30·9051	34·3630		−2·6735			31·6895
France	28·0865	28·3674	27·6652	25·0176	+2·6476			+0·2703	27·9355
Italy	21·6991	21·9161	21·3736	20·6228	+0·7508			+0·1675	21·5411
Luxembourg	0·2027	0·2047	0·1997	0·1787	+0·0210			+0·0017	0·2014
Netherlands	10·1887	10·2906	10·0359	11·4951		−1·2045			10·2906
Total	99·8120	100·8102	98·3149	100	+3·4194	−3·8780	+0·0191	+0·4395	100
Balance to be distributed					0·4586		0·4586		

TABLE 12

Adjustment of the relative share of each Member State for the financial year 1972 (1)

(Applying first subparagraph of Article 3 (3) of the Council Decision of 21 April 1970)

Member States	Relative share for reference 1971 (Table 11)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share before adjustment	Differences		Distribution of balance	Relative shares after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·3419	8·4253	8·2168	7·9331	+0·2837	—	+0·0512	8·2680
Germany	31·6895	32·0064	31·2142	34·3621		−2·3557		32·0064
France	27·9355	28·2149	27·5165	25·7766	+1·7399	—	+0·2455	27·7620
Italy	21·5411	21·7565	21·2180	20·8840	+0·3340	—	+0·1522	21·3702
Luxembourg	0·2014	0·2034	0·1984	0·1758	+0·0226		+0·0015	0·1999
Netherlands	10·2906	10·3935	10·1362	10·8684	—	−0·4749		10·3935
Totals	100	101	98·5001	100	+2·3802	−2·8306	+0·4504	100
Balance to be distributed					−0·4504			

(1) Revised on the basis of the revenue and expenditure account, 1972.

TABLE 13

Adjustment of the relative share of the original Member States for the financial year 1973

(Applying Article 3 (3), first subparagraph)

Member States	Revised relative share for reference (Table 12)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1973 before adjustment	Differences		First distribution	Relative shares after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·2680	8·3507	8·1440	7·4782	+0·6658		0·0500	8·1940
Germany	32·0064	32·3265	31·5263	34·4752	—	−2·1487		32·3265
France	27·7620	28·0396	27·3456	27·2274	0·1182	—	+0·2399	27·5855
Italy	21·3702	21·5839	21·0496	18·8784	+2·1712	—	+0·1486	21·1982
Luxembourg	0·1999	0·2019	0·1969	0·1731	+0·0238		+0·0015	0·1984
Netherlands	10·3935	10·4974	10·2376	11·7677	—	−1·2703		10·4974
Totals	100	101	98·5000	100	+2·9790	−3·4190	+0·4400	100
				Balance to be distributed		−0·4400		

TABLE 14

Adjustment of the relative share of the original Member States for the financial year 1974

(Applying Article 3 (3), first subparagraph)

Member States	Relative share for reference (Suppl. Budget No 4/1973) (Table 13)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1974 before adjustment (Table 9)	Differences		1st adjustment	2nd adjustment	Relative shares after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8·1940	8·2759	8·0711	7·9597	+0·1114	—	—	—	8·0711
Germany	32·3265	32·6498	31·8416	36·0115	—	−3·3617	—	—	32·6498
France	27·5855	27·8614	27·1717	27·2958	—	—	+0·5622	+0·0006	27·8586
Italy	21·1982	21·4102	20·8802	18·5098	+2·3704	—	—	—	20·8802
Luxembourg	0·1984	0·2004	0·1954	0·1976	—	—	+0·0028 (1)	—	0·2004
Netherlands	10·4974	10·6024	10·3399	10·0256	+0·3143	—	—	—	10·3399
Totals	100	101·0001	98·4999	100	+2·7961	−3·3617	+0·5650	+0·0006	100
				Balance to be distributed		−0·5656		+0·6194	

(1) As a result of this adjustment Luxembourg reached its ceiling.

TABLE 15

Contributions of the Member States towards financing the Budget excluding the amounts financed according to special scales

(in u.a.)

States	Relative share of the Member States after adjustment		Breakdown of the modified relative shares into		Relative share of the Nine %
	%	Amount	Own resources	Contributions	
Belgium	8·0711	353 143 897	208 950 000	144 193 897	7·0388
Germany	32·6498	1 428 563 343	901 600 000	526 963 343	28·4738
France	27·8586	1 218 928 592	526 400 000	692 528 592	24·2954
Italy	20·8802	913 594 825	396 025 000	517 569 825	18·2095
Luxembourg	0·2004	8 768 326	4 550 000	4 218 326	0·1748
Netherlands	10·3399	452 413 250	289 100 000	163 313 250	9·0174
Totals	100	4 375 412 233	2 326 625 000	2 048 787 233	87·2097
Denmark		70 505 538	45 864 000	24 641 538	1·4053
Ireland		17 479 634	17 479 634	—	0·3484
United Kingdom		553 719 078	553 719 078	—	11·0366
Grand Total		5 017 116 483	2 943 687 712	2 073 428 771	100

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the Institutions has been fixed as follows:

	u.a.
Section I: European Parliament	33 236 383
Section II: Council	40 720 637
Section III: Commission	4 997 566 703
Section IV: Court of Justice	7 942 200
Total	**5 079 465 923**

D. STAFF

The number of persons who can be paid in the course of the financial year 1974 out of the staff appropriations is limited to the following:

	Permanent posts	Temporary posts
European Parliament	1 056	116
Council	1 324	6
— Economic and Social Committee	284	—
— Audit Board	30	—
— ECSC Auditor	5	—
Commission		
— Operational staff	7 204	171
— Research and investment	2 198 (1)	
Court of Justice	234	20

(1) Including 491 establishment employees.

The distribution by category and grade must be kept within the limits set by the lists of posts which follow:

Establishment plan — Parliament

Category	Grade	Establishment for 1973		Modifications in suppl. and amend. budget for 1973		Modifications in 1974 budget		Establishment propose for 1974	
		Permanent	Temporary	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
NC		1	—	—	—	—	—	1	—
A	1	5	—	—	—	—	—	5	—
	2	13	1	—	—	—	—	13	1
	3	43	4 (2)	—	+1 (1)	+2	+1 (1)	45	6 (2)
	4	25	10 (1)	—	+2 (1)	−1	+1	24	13 (10)
	5	25	3 (3)	—	—	—	+4 (1)	25	7 (1)
	6	21	8 (4)	—	—	—	—	21	8 (1)
	7	21	6 (1)	—	+1 (1)	+6	+19 (1)	27	26 (1)
	Total	*153*	*32*	—	*+4*	*+7*	*+25*	*160*	*61*
B	1	19	—	—	—	+5	—	24	—
	2	27	—	—	—	−1	+1	26	1
	3	36	10 (5)	—	+1 (1)	+2	+1 (1)	38	12 (1)
	4	39	1	—	—	—	—	39	1
	5	18	—	—	—	+8	—	26	—
	Total	*139*	*11*	—	*+1*	*+14*	*+2*	*153*	*14*
C	1	98	6 (6)	—	+3 (1)	+6	+3 (1)	104	12 (11)
	2	133	13 (1)	—	+1 (1)	—	—	133	14 (1)
	3	133	7 (1)	—	+1 (1)	+8	+6 (1)	141	14 (1)
	4	46	—	—	—	—	—	46	—
	Total	*410*	*26*	—	*+5*	*+14*	*+9*	*424*	*40*
D	1	27	1	—	—	+4	—	31	1
	2	17	—	—	—	—	—	17	—
	3	7	—	—	—	—	—	7	—
	Total	*51*	*1*	—	—	*+4*	—	*55*	*1*
L/A	A 3	7	—	—	—	+1	—	8	—
	A 4	15	—	—	—	—	—	15	—
	A 4	46	—	—	—	—	—	46	—
	A 5	30	—	—	—	+5 (9)	—	35	—
	A 5	70	—	—	—	−5 (9)	—	65	—
	A 6	57	—	—	—	—	—	57	—
	A 7	37	—	—	—	—	—	37	—
	Total	*262*	—	—	—	*+1*	—	*263*	—
Grand Total		**1 016**	**70**	—	**+10**	**+40**	**+36**	**1 056**	**116**

(1) Staff of the Political groups.
(2) Staff of the political groups: incl. 1 A2 ad personam.
(3) Including 2 for the political groups.
(4) Including 7 for the political groups.
(5) Including 9 for the political groups.
(6) Including 5 for the political groups.
(7) Including 10 for the political groups.
(8) Including 8 for the political groups.
(9) Correction of error in establishment plan for 1973.
(10) Including 12 for the political groups.
(11) Including 11 for the political groups.

Section II — Council

Categories and grades	Council		Economic and Social Committee	Audit Board	ECSC Auditor
	Permanent posts	Temporary posts	Permanent posts	Permanent posts	Permanent posts
NC	1	—	1	—	—
A 1	6	—	1	—	—
A 2	16 (a)	—	3	1	1
A 3	30 (b)	—	7	1	—
A 4	30 (c)	—	7 (*)	4	—
A 5	26	—	7	6	—
A 6	25	1	5	2	—
A 7	24	2	6	2	—
A 8	—	—	—	—	—
Total	*157*	*3*	*36*	*16*	*1*
B 1	17	1	4	4	1
B 2	38 (e)	1	9 (i)	3	—
B 3	40 (f)	1	9 (j)(*)	4 (n)	2
B 4	22 (g)	—	14 (k)	—	—
B 5	11 (h)	—	4 (m)(l)	—	—
Total	*128*	*3*	*40*	*11*	*3*
C 1	107	—	14	1	1
C 2	178	—	34	1	—
C 3	205	—	34	1	—
C 4	72	—	21	—	—
C 5	32	—	21	—	—
Total	*594*	—	*124*	*3*	*1*
D 1	35	—	6	—	—
D 2	69	—	10	—	—
D 3	78	—	10	—	—
D 4	—	—	—	—	—
Total	*182*	—	*26*	—	—
LA 3	7	—	1	—	—
LA 4	2	—	6	—	—
LA 4 / LA 5	37	—	8	—	—
LA 5 / LA 6	56	—	9	—	—
LA 5 / LA 6	50	—	8	—	—
LA 6	60	—	11	—	—
LA 7	50	—	14	—	—
LA 8	—	—	—	—	—
Total	*262*	—	*57*	—	—
Grand Total	**1 324**	**6**	**284**	**30**	**5**

(a) Of which 4 are grade A1 ad personam.
(b) Of which 5 are grade A2 ad personam.
(c) Of which 1 is grade A3 ad personam.
(e) Of which 10 are senior secretarial assistants or senior technical assistants.
(f) Of which 10 are senior secretarial assistants or senior technical assistants.
(g) Of which 14 are secretarial assistants or technical assistants.
(h) Of which 6 are secretarial assistants or technical assistants.
(i) Of which 1 is a senior secretarial assistant.
(j) Of which 2 are senior secretarial assistants.
(k) Of which 6 are secretarial assistants.
(l) Of which 1 is a technical assistant.
(m) Of which 2 are secretarial assistants.
(n) Of which 1 is a senior secretarial assistant.
(*) Of which 1 is attached to the President's secretariat.

Section III — Commission

Operational staff

Category and grade	Posts		Including posts in	
	Permanent	Temporary	Official Publications Office	Supply Agency
A 1	23	—	—	—
A 2	110 [a][b]	13	1	—
A 3	296 [c][d]	14	1	1 [m]
A 4	518 [e]	21	2	1
A 5	518 [f][g]	6	2	2
A 6	292	15	3	1
A 7	243	—	4	—
A 8	—	—	—	—
Total	*2 000*	*69*	*13*	*5*
B 1	367	13	16	—
B 2	429 [h]	13	30	1
B 3	429 [j]	—	31	1
B 4	198 [i][k]	—	6	—
B 5	101 [l]	—	3	1
Total	*1 524*	*26*	*86*	*3*
C 1	309	14	12	1
C 2	884	38	24	2
C 3	885	24	25	3
C 4	236	—	12	—
C 5	68	—	4	—
Total	*2 382*	*76*	*77*	*6*
D 1	175	—	3	—
D 2	141	—	2	—
D 3	62	—	—	—
D 4	—	—	—	—
Total	*378*	—	*5*	—
LA 3	10	—	—	—
LA 4	20	—	—	—
LA 4 / LA 5	148	—	—	—
LA 5	150	—	—	—
LA 5 / LA 6	172	—	—	—
LA 6	211	—	—	—
LA 7	208	—	—	—
LA 8	1	—	—	—
Total	*920*	—	—	—
Grand Total	**7 204**	**171**	**181 [n]**	**14**

[a] Including 16 A1 officials ad personam.
[b] Including 1 A1 official ad personam under Article 8 of Council Regulation No 259/6ij.
[c] Including 23 A2 officials ad personam.
[d] Including 3 A2 officials ad personam under Article 8 of Council Regulation No 259/6ij.
[e] Including 3 A3 officials ad personam, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in cases 20 and 21/63, 79/63 and 82/63.
[f] Including 11 A3 officials ad personam under Article 8 of Council Regulation No 259/6ij.
[g] Including 16 A3 officials ad personam.
[h] Including 1 B1 official ad personam under Article 8 of Council Regulation No 259/6ij.
[i] Including 1 B3 official ad personam under Article 8 of Council Regulation No. 259/68.
[j] Including 80 posts of senior secretarial assistant and senior technical assistant.
[k] Including 60 posts of senior secretarial assistant and technical assistant.
[l] Including 20 posts of senior secretarial assistant and technical assistant.
[m] The duties of Director-General of the supply agency will be carried out by an A2 official ad personam appointed Director-General within the meaning of Article 53 of the Euratom Treaty.
[n] See Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities, Article 5 (5) (OJ No. L 13, 18.1.1969).

Section III — Commission

Research and investment activities

I. Joint research centre

Categories and grades	Staff authorized for 1974		
	Scientific and Technical (1)	Administrative (2)	Total
A 1	2	—	2
A 2	9	1	10
A 3	26	5	31
A 4	76	5	81
A 5	225	12	237
A 6	99	3	102
A 7	21	3	24
A 8	—	—	—
Total A	*458*	*29*	*487*
B 1	49	19	68
B 2	192	36	228
B 3	191	17	208
B 4	181	12 (3 sec.)	193
B 5	55	13 (3 sec.)	68
Total B	*668*	*97*	*765*
C 1	39	24	63
C 2	51	35	86
C 3	15	5	20
C 4	—	—	—
C 5	—	—	—
Total C	*105*	*64*	*169*
D 1	1	—	1
D 2	—	—	—
D 3	—	—	—
Total D	*1*	—	*1*
Total A/B/C/D	*1 232*	*190*	*1 422*
Establishment staff	350	138	488
Overall Total (3)	**1 582 (5)**	**328**	1 910 (4) (5)
			— 44
		Total staff authorized for 1974 =	1 866

Footnotes

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the Establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the Establishments.

(3) Of the staff covered by the Budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the Budget, up to 5 % of these posts,

(b) Category C staff in B posts provided for in the Budget, up to 5 % of these posts,

(c) Establishment staff in Category C and D posts provided for in the Budget, up to 10 % of these posts.

(4) Of the total 1 910 posts, 44 are in principle to be abolished on 31 December 1973, after the special redundancy scheme embodied in the provisions of Regulation No 1543/73 have been applied in respect of the officials occupying these posts.

However, in the exceptional cases referred to in Article 2 (1), second subparagraph of this Regulation, the Commission is authorized to maintain the relevant posts in the Establishment Plan up to 30 June 1974 at the latest.

(5) Including 20 posts occupied by staff either awaiting assignment to the objective 'European Computer Program Information Centre' (COST Project 12) currently being defined or in respect of whom the redundancy scheme will be applied, in accordance with the provisions of Regulation No 1543/73. The posts becoming vacant on the implementation of the aforementioned redundancy scheme will accordingly be deemed abolished.

Section III — Commission

Research and investment activities

II. Headquarters and indirect action

Categories and grades	Staff authorized for 1974		
	Scientific and Technical (2)	Administrative (0)	Total
A 1	—	—	—
A 2	2	—	2
A 3	21	—	21
A 4	47	1	48
A 5	93	2	95
A 6	46	—	46
A 7	9	—	9
A 8	—	—	—
Total A	*218*	*3*	*221*
B 1	7	1	8
B 2	23	1	24
B 3	24	5 (2 sec.)	29
B 4	18	1 (1 sec.)	19
B 5	10	—	10
Total B	*82*	*8*	*90*
C 1	1	2	3
C 2	—	10	10
C 3	—	4	4
C 4	—	1	1
C 5	—	—	—
Total C	*1*	*17*	*18*
D 1	—	—	—
D 2	—	—	—
D 3	—	—	—
Total D	—	—	—
Total A/B/C/D	*301 (4)(5)*	*28*	*329*
Establishment staff	2	1	3
Overall Total (3)	**303**	**29**	**332**

Footnotes

(1) All staff employed in scientific or technical departments and performing scientific or technical work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

(3) Of the staff covered by the Budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the Budget, up to 5 % of these posts,

(b) Category C staff in B posts provided for in the Budget, up to 5 % of these posts,

(c) Establishment staff in Category C and D posts provided for in the Budget, up to 10 % of these posts.

(4) Including 20 temporary posts in accordance with the Council Decision of 21 June 1971 — amended by the Decision of 14 May 1973 — adopting a five-year research and training programme in the field of fusion and plasma physics; these temporary posts may not exceed the duration of this programme.

(5) Including 43 posts occupied by staff in respect of whom either:

— Article 6 (c) of the EAEC Treaty, or

— the special redundancy scheme will be applied.

Posts becoming vacant with the implementation of the redundancy scheme referred to above will be considered to have been abolished.

Section IV — Court of Justice

Categories and grade	Permanent posts	Staff		Temporary Posts
		permanent	temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	9	2 (a)	7 (b)	—
A 4	7	5 (f)	2	—
A 5	5	1	4	—
A 6	5	5	—	—
A 7	5	5	—	—
A 8	—	—	—	—
Total	*33*	*20*	*13*	—
B 1	4	4	—	—
B 2	15	15	—	—
B 3	15 (c)	15	—	—
B 4	11 (d)	11	—	—
B 5	7 (e)	7	—	—
Total	*52*	*52*	—	—
C 1	10	10	—	1
C 2	32	32	—	3
C 3	30	30	—	3
C 4	5	5	—	—
C 5	—	—	—	—
Total	*77*	*77*	—	*7*
D 1	19	19	—	—
D 2	7	7	—	—
D 3	6	6	—	—
D 4	—	—	—	—
Total	*32*	*32*	—	—
LA 3	1	1	—	—
LA 4	7	7	—	1
LA 4 / LA 5	7	7	—	2
LA 5 / LA 6	6	6	—	2
LA 5	10	10	—	4
LA 6	9	9	—	4
LA 7	—	—	—	—
LA 8	—	—	—	—
Total	*40*	*40*	—	*13*
Grand Total	**234**	**221**	**13**	**20**

(a) Including one A2 official ad personam (assistant registrar for the duration of the appointment).

(b) Including 2 established officials classified in grade A2 ad personam, and 5 established officials classified in grade A2 ad personam as law clerks for the duration of their appointment, with the proviso that posts for law clerks will be filled by temporary staff as they fall vacant.

(c) Including 2 posts of senior secretarial assistant.

(d) Including 5 posts of secretarial assistant and 1 post of technical assistant.

(e) Including 5 posts of secretarial assistant and 1 post of technical assistant.

(f) Including 1 official classified in grade A3 ad personam.

SECTION I

- EUROPEAN PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of Parliament's expenditure for the financial year

Nature of expenditure	Total expenditure u.a.
Expenditure	33 236 383
Own resources	−2 214 125
Contributions due	**31 022 258**

PARLIAMENT

Own resources

Title	Chapter	Article	Nature of revenue	Total u.a.
4			*Deductions from staff remuneration*	
	40		Proceeds of taxation on the salaries, wages and allowances of officials and other servants	1 099 650
			Share of the Audit Board	18 850
			Share of the ECSC Auditor	3 700
	41		Staff contributions to the pension scheme	674 450
			Share of the Audit Board	10 500
			Share of the ECSC Auditor	1 950
9			*Miscellaneous revenue*	
	90		Proceeds of the sale of movable and immovable property	
		900	Proceeds of sale of movable property	20 000
		902	Sale of publications, printed works and films	20 000
	93		Repayment of miscellaneous expenditure	
		930	Repayment of expenditure on account of another institution	300 000
	95		Miscellaneous income	
		950	Income from investments and loans, bank interest and other items	50 000
			Share of the Audit Board	20
			Share of the ECSC Auditor	5
		951	Differences on exchange	10 000
	99		Other revenue	5 000
			Grand Total	**2 214 125**

Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under the section of the budget relating to the European Parliament and the other half under the section relating to the Council.

PARLIAMENT

General summary of appropriations for 1974 and 1973 and expenditure 1972

Titles Chapters	Heading	u.a. Appropriations 1974	Appropriations 1973	Expenditure 1972 (1)
Title 1	*Expenditure relating to persons working with the Institution*			
Chap. 10	Members of the Institution	3 030 700	2 317 900	1 086 289·47
Chap. 11	Staff	17 196 850	12 686 070	8 847 257·96
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	941 000	661 000	171 336·01
Chap. 13	Expenditure relating to missions and duty travel	1 250 000	970 000	677 031·18
Chap. 14	Expenditure on social welfare and on further vocational training of staff	190 000	112 100	60 521·86
Chap. 15	Cost of organizing internal training courses	48 000	48 000	—
	Title 1 — Total	22 656 550	16 795 070	10 842 436·48
Title 2	*Buildings, equipment and miscellaneous operating expenditure*			
Chap. 20	Immovable property investments	token entry	token entry	—
Chap. 21	Rental of buildings and incidental expenditure	1 329 000	1 070 000	1 366 618·84
Chap. 22	Movable property and ancillary expenses	1 034 700	1 274 400	868 625·98
Chap. 23	Current administrative expenditure	1 103 900	880 700	574 057·60
Chap. 24	Entertainment and representation expenses	110 700	58 000	45 088·60
Chap. 25	Expenditure for formal and other meetings	15 000	7 000	8 902·87
Chap. 26	Expenditure on studies, surveys and consultations	1 000	1 000	11 396
Chap. 27	Expenditure on publishing and information	767 250	673 000	377 167·55
	Title 2 — Total	4 361 550	3 964 100	3 251 777·44
Title 3	*Expenditure resulting from the Institution carrying out special functions*			
Chap. 37	Expenditure relating to certain institutions and bodies	1 497 283	1 081 455	582 213·64
Chap. 38	Loan of services between institutions	250 000	239 000	131 838·16
	Title 3 — Total	1 747 283	1 320 455	714 051·80
Title 4	*Aids, subsidies and financial contributions*			
Chap. 41	Subsidies and financial contributions	393 000	321 000	209 267·46
	Title 4 — Total	393 000	321 000	209 267·46
Title 9	*Food aid and other expenditure*			
Chap. 98	Non-allocated provisional appropriations	778 000	1 564 000	—
Chap. 99	Expenditure not specifically provided for	3 300 000	1 600 000	—
	Title 9 — Total	4 078 000	3 164 000	—
	Grand Total	**33 236 383**	**25 564 625**	**15 017 533·18**

(1) The figures shown comprise expenditure settled and paid as at 31 December 1972 plus expenditure committed but not settled as at 31 December 1972.

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	—	—	—
	1001	Residence allowances	—	—	—
	1002	Family allowances	—	—	—
	1003	Representation allowances	—	—	—
	1004	Travel and subsistence expenses for meetings and conferences and connected expenditure	2 284 600	2 284 600	1 068 870·31
		Article 100 — Total	2 284 600	2 284 600	1 068 870·31
100*a*		*Members' secretarial expenses*	712 800		
101		*Accident and sickness insurance and other social welfare expenditure*	33 300	33 300	17 419·16
102		*Temporary allowances*	—	—	—
103		*Pensions*			
	1030	Retirement pensions	—	—	—
	1031	Invalidity pensions	—	—	—
	1032	Survivors' pensions	—	—	—
		CHAPTER 10 — TOTAL	3 030 700	2 317 900	1 086 289·47
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	9 984 960	8 087 000	5 752 801·14
	1101	Family allowances	861 950	702 100	437 821·42
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 556 600	1 256 250	831 409·26
	1103	Temporary fixed allowances	137 000	116 150	66 595·42
		Article 110 — Total	12 540 510	10 161 500	7 088 627·24

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		
	1004	In calculating the 1973 appropriations, due allowance was already made for the new Member States and for the changes in the expenditure repayment scales. There is therefore no need to ask for an increase in the appropriations for 1974.
100a		These appropriations cover individual assistance to Members of Parliament paid in the form of a personal monthly allowance.

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
111		*Other Staff*			
	1110	Auxiliary staff	900 000	660 000	428 521·44
	1111	Auxiliary interpreters	—	—	—
	1112	Local staff	800 000	441 350	319 066·53
	1113	Special advisors	24 000	24 000	3 763·90
		Article 111 — Total	1 724 000	1 125 350	751 351·87
112		*Pensions and severance grants*			
	1123	Severance grants	—	—	—
		Article 112 — Total	—	—	—
113		*Sickness and accident insurance*			
	1130	Sickness insurance	331 300	253 550	181 936·84
	1131	Accident insurance	96 540	76 370	49 867·08
		Article 113 — Total	427 840	329 920	231 803·92
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	8 500	7 000	4 010·08
	1141	Travel expenses on annual leave	105 000	91 700	50 189·32
	1142	Accommodation and transport expenses	—	—	—
	1143	Fixed special duty allowances	28 000	28 000	9 582·34
	1144	Fixed travel allowances	19 400	19 400	9 280
	1149	Other allowances and refunds	3 700	3 700	2 127·18
		Article 114 — Total	164 600	149 800	75 188·92

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
111		
	1110	This increase is partially attributable to the rise in the level of allowances and travel expenses paid to this category of staff, in particular staff recruited for the sessions. Moreover, the number of auxiliary staff required is proportioned to the permanent staff.
	1112	It is necessary to allow for an increase in the number of local staff (particulary ushers) employed, in order to meet the needs arising from the occupation of new premises and the provision of new catering services (kitchen, waiter service, etc.). Account must also be taken of the fact that salaries are tied to the cost of living index.
112		
	1123	Expenditure chargeable to the Commission.
113		
	1130	The Institution's contribution is 3·297 % of the basic salaries shown under item 1100.
	1131	Contribution to the accident insurance for officials stipulated in the staff regulations; the Institution's contribution to the insurance premium is shown here (0·96 %).
114		
	1141	This increase takes account of a probable increase in fares.

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
115		*Overtime*	120 000	101 000	64 639·13
116		*Weightings*	1 767 900	390 500	442 942·06
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	400 000	388 000	172 448·18
	1171	Freelance proofreaders	—	—	—
	1172	Other services and work sent out for translation and typing	52 000	40 000	20 256·64
		Article 117 — Total	452 000	428 000	192 704·82
		CHAPTER 11 — TOTAL	17 196 850	12 686 070	8 847 257·96
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100 000	150 000	61 394·77
121		*Travel expenses (including members of the family)*			
	1211	Staff	25 000	25 000	2 240·40
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	88 150	88 150	29 986·08
123		*Removal expenses*			
	1231	Staff	77 850	77 850	13 503·86
124		*Temporary daily subsistence allowances*			
	1241	Staff	300 000	318 000	64 210·90
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	350 000	2 000	—
		CHAPTER 12 — TOTAL	941 000	661 000	171 336·01

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
115		This increase in appropriations is attributable to the rise in basic salaries, which governs the scale of overtime payments, and the constant increase in the European Parliament's workload.
117		
	1172	The cost of translation work done outside has risen by 30 %.
120		This reduction is explained by the fact that the bulk of the recruiting will take place in 1973.
121 to 124	1221 to 1231 to 1241	Most of the expenditure shown under these headings and chargeable to 1974 relates to staff recruited in 1973.
125		This heading covers expenditure resulting from the retirement of certain A grade officials voluntarily leaving the employment of the European Parliament under the recent early retirement scheme.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	1 250 000	970 000	677 031·18
	1302	Special equipment for missions	—	—	—
		CHAPTER 13 — TOTAL	1 250 000	970 000	677 031·18
		CHAPTER 14			
140		*Special assistance grants*	6 000	3 000	1 800
141		*Hostels and staff clubs*	12 000	10 000	6 500
142		*Restaurants and canteens*	12 000	10 000	5 500
143		*Medical service*	40 000	15 000	10 475·31
144		*Language courses and further vocational training*	60 000	29 100	7 785·06
149		*Other expenditure*	60 000	45 000	28 461·49
		CHAPTER 14 — TOTAL	190 000	112 100	60 521·86
		CHAPTER 15			
150		*Cost of organizing internal training courses*	48 000	48 000	—
		CHAPTER 15 — TOTAL	48 000	48 000	—
		Title 1 — Total	**22 656 550**	**16 795 070**	**10 842 436·48**

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
130		
	1301	This increase takes account of the fact that owing to the enlargement of the Communities some meetings will be held at locations more remote from Luxembourg, Strasbourg or Brussels, with an inevitable rise in the cost of transport and accommodation.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
141		Appropriations used jointly with the other European institutions in Luxembourg and agreed with their representatives and those of the staff.
143		Expenditure on the purchase of medical equipment and material and on medical examinations on recruitment, annual and other check-ups. Estimate agreed with consulting physician.
144		Organization of language courses (especially in the new official languages) and further vocational training courses and seminars. This expenditure is intended to cover needs which it has so far proved impossible to meet adequately owing to lack of staff.
149		Appropriations required largely for the Joint Social Expenditure Fund of the European institutions in Luxembourg and agreed with their representatives and those of the staff.
150		Cost of further training courses for students, translators and interpreters completing their studies (courses lasting from one to six months; on average three trainees per language section).

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	token entry	—	—
202		*Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*	—	token entry	—
		CHAPTER 20 — TOTAL	token entry	token entry	—
		CHAPTER 21			
210		*Rent*	600 000	550 000	544 211·96
211		*Insurance*	14 000	5 000	3 135·26
212		*Water, gas, electricity and heating*	220 000	180 000	127 162·50
213		*Cleaning and maintenance*	300 000	270 000	216 356·22
214		*Fitting out of premises*	120 000	25 000	409 017·19
219		*Other expenditure*	75 000	40 000	66 735·71
		CHAPTER 21 — TOTAL	1 329 000	1 070 000	1 366 618·84
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	120 000	250 000	113 176·40
	2201	Renewals	5 000	25 000	11 088·80
	2202	Hire	1 000	2 100	—
	2203	Maintenance, use and repair	60 000	40 000	19 466·34
		Article 220 — Total	186 000	317 100	143 731·54

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
201		The Staff Committee has called for the construction of a day-nursery in the immediate vicinity of the office buildings. The cost of a prefabricated day nursery is in the order of 400 000 units of account. This raises the fundamental problem of the acquisition of a building by a Community institution before a final decision on its seat.
210		These estimates are based on the rentals paid in 1973, for the old buildings. The increase in appropriations is attributable to contractual increases in a number of rents, in line with the indices. Provision has been made under Chapter 99 for the occupation of new buildings.
211 to 219		Increase resulting from the rise in the cost of public and other services.
214		The bulk of the 1973 expenditure will be covered by the appropriations transferred from item 9901. For 1974 the appropriations shown under this item relate to routine fitting out and the fitting out of the new premises.
220		The reduction in the appropriations is due to a return to normal working.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u. a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
221		*Furniture*			
	2210	Initial equipment	180 000	185 000	350 165·22
	2211	Renewals	3 000	4 000	1 304·44
	2212	Hire	1 000	300	132
	2213	Maintenance, use and repair	1 500	1 000	730·71
		Article 221 — Total	185 500	190 300	352 332·37
222		*Technical equipment and installation*			
	2220	Initial equipment	250 000	429 500	186 425·72
	2221	Renewals	30 000	50 000	59 390·14
	2222	Hire	55 000	55 000	12 846·97
	2223	Maintenance, use and repair	30 000	20 000	11 971·69
		Article 222 — Total	365 000	554 500	270 634·52
223		*Transport equipment*			
	2230	Initial equipment	12 000	25 000	8 000
	2231	Renewals	48 400	20 000	9 212·44
	2232	Hire	40 000	20 000	11 802·57
	2233	Maintenance, use and repair	100 000	65 000	24 734·90
		Article 223 — Total	200 400	130 000	53 749·91
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	27 000	27 000	17 500
	2251	Special library documentation and reproduction equipment	800	500	—
	2252	Subscriptions to newspapers, periodicals	26 000	20 000	18 177·67
	2253	Subscriptions to news agencies	40 000	32 500	9 999·99
	2254	Binding and storage of library books	4 000	2 500	2 499·98
		Article 225 — Total	97 800	82 500	48 177·64
		CHAPTER 22 — TOTAL	1 034 700	1 274 400	868 625·98

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
221		
	2210	It will be necessary to fit out the Brussels conference rooms with proper conference tables, to equip the new outside offices and to augment the equipment at the usual place of work.
222		
	2220	The reduction in appropriations is due to a return to normal working.
223		
	2230 and 2232	The substantial and continuing growth in the European Parliament's work, and in particular the number and geographical dispersion of committee meetings, makes it necessary to increase the transport fleet as well as hiring charges.
	2231	Increase in the prices of cars chargeable to this heading.
	2232	See item 2230.
	2233	This increase takes account of the rise in repair costs and of the increase in the size of the transport fleet.
225		
	2250	The accession of the new Member States makes it necessary to acquire a large number of working documents in languages previously not held by the library. An appropriation of 9 000 units of account is entered under this heading for the purchase and renewal of dictionaries.
	2252	(1) subscriptions to newspapers and periodicals for documentation: 14 000 u.a. (2) subscriptions to newspapers and periodicals for information: 10 000 u.a. (3) subscriptions to newspapers and periodicals for linguists: 2 000 u.a. Total: 26 000 u.a.
	2253	These appropriations are higher because of the increase in the cost and number of subscriptions to news agencies, particularly in the new Member States.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 23			
230		*Stationery and office supplies*	500 000	450 000	290 844·17
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	197 000	171 000	84 390·87
	2311	Telephone, telegraph, telex	250 000	149 000	100 494·97
		Article 231 — Total	447 000	320 000	184 885·84
232		*Financial charges*			
	2320	Bank charges	1 000	1 000	468·35
	2321	Differences on exchange	5 000	2 500	4 097·48
	2329	Other financial charges	—	—	—
		Article 232 — Total	6 000	3 500	4 565·83
233		*Legal expenses*	8 000	4 000	6 200
234		*Damages*	1 000	—	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	5 000	5 000	1 586·16
	2391	Uniforms and working clothes	30 000	20 000	14 477·89
	2392	Miscellaneous expenditure on internal meetings	25 000	17 000	16 719·27
	2393	Departmental removals	60 000	40 000	42 547·26
	2394	Petty expenses	15 000	15 000	6 061·18
	2399	Other operating expenditure (contribution to secretarial expenses of the President's Office)	6 900	6 200	6 200
		Article 239 — Total	141 900	103 200	87 561·76
		CHAPTER 23 — TOTAL	1 103 900	880 700	574 057·60

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
231		
	2310 and 2311	Normal rise in the cost of postal charges and telecommunications.
233		The increase in the number of staff is likely to result in an increase in the number of legal proceedings, and the Institution must allow for this.
239		
	2391	These appropriations were calculated on the basis of the establishment plan for ushers, drivers and some of the staff employed in the printing works.
	2393	The increase in staff and in the volume of the European Parliament's work result in an increase in the amount of equipment and documents that have to be moved during part-sessions. Account has also been taken of a probable increase in the costs of transport and labour.
	2394	Petty expenses (taxi fares, parking charges, snacks, books, bus tickets, advertisements, sureties, etc.).

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	95 000	45 000	33 530·79
	2401	Staff	7 000	5 000	2 877·81
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	8 700	8 000	8 600
		Article 240 — Total	110 700	58 000	45 008·60
		CHAPTER 24 — TOTAL	110 700	58 000	45 008·60
		CHAPTER 25			
250		*Formal and informal meetings*	15 000	7 000	8 902·87
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the Institution*	—	—	—
		CHAPTER 25 — TOTAL	15 000	7 000	8 902·87
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	1 000	1 000	11 396
		CHAPTER 26 — TOTAL	1 000	1 000	11 396

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
240		
	2400	Increase in entertainment expenses owing to increasing obligations and to the rise in prices.
250		Owing to the complexity of the work entrusted to them, the committees are in general relying increasingly on experts and groups of experts to provide explanations on specific, particularly delicate points. The 1973 appropriations have already proved quite inadequate.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 27			
270		*Official Journal*	295 000	257 000	149 850·88
271		*Publications*			
	2710	General publications	416 250	370 000	215 627·32
	2719	Other publications and information expenditure	25 000	25 000	—
		Article 271 — Total	441 250	395 000	215 627·32
272		*Expenditure on information and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	30 000	20 000	11 689·35
	2721	Participation of the Communities in international exhibitions	1 000	1 000	—
		Article 272 — Total	31 000	21 000	11 689·35
		CHAPTER 27 — TOTAL	767 250	673 000	377 167·55
		Title 2 — Total	**4 361 550**	**3 964 100**	**3 251 777·44**

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		The constant rise in costs and the increase in the volume of work of the European Parliament make it necessary to provide for an increase in expenditure under this heading.
271		
	2710	The increase in printing costs and in the volume of work handled by the European Parliament, in particular the multilingual edition of the verbatim reports of the Luxembourg part-sessions, make it necessary for us to request an increase in the appropriations under this heading.
272		
	2720	This increase is attributable to information of journalists from the new Member States.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES — OTHER EXPENDITURE

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 37			
370		*Expenditure relating to the European Parliament*			
	3700	Expenditure on interparliamentary institutions provided for under the agreement of association between the EEC and the African States and Madagascar	300 000	250 000	139 520·74
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	token entry	30 000	—
	3702	Expenditure of the Joint Parliamentary Committee provided for within the framework of the association with Turkey	90 000	80 000	42 557·13
	3703	Expenditure of the Joint Parliamentary Committee provided for within the framework of the association with the United Republic of Tanzania, the Republic of Uganda and the Republic of Kenya	50 000	35 000	53 363·13
	3704	Expenditure on parliamentary contacts set up under the association with Malta	20 000	token entry	—
	3705	Contribution to secretarial expenses of political groups of the European Parliament	429 230	200 000	140 068·24
	3705*b*	Other political activities	(*) 80 000	80 000	—
		Article 370 — Total	969 230	675 000	375 509·24
374		*Share of the expenditure of the Audit Board*	447 065	406 455	206 704·40
375		*Share of the expenditure of the ECSC Auditor*	80 988		
		CHAPTER 37 — TOTAL	1 497 283	1 081 455	582 213·64
		CHAPTER 38			
380		*Services of the Official Publications Office*	250 000	239 000	131 838·16
381		*Joint interpreting service*	—	—	—
		CHAPTER 38 — TOTAL	250 000	239 000	131 838·16
		Title 3 — Total	**1 747 283**	**1 320 455**	**714 051·80**

(*) Amount provisionally blocked.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES — OTHER EXPENDITURE

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
370	3700 3702 3703	The increase in appropriations is necessary to keep up with the constant rise in the cost of living.
	3704	These appropriations are intended to cover the meetings held in preparation for the setting up of this new Association.
	3705	This increase results from Bureau decisions approved by Parliament.
374 375		Half the 1974 appropriations for the Audit Board and ECSC Auditor (amountings to 894 130 and 161 975 units of account respectively) is entered under the section of the Budget relating to Parliament and the other half under the section relating to the Council.
380		Estimate based on six languages and on the continually rising charges of the Publications Office.

PARLIAMENT

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 41			
413		*Scholarships*			
	4130	Scholarships granted for studies of relevance to Europe	16 000	16 000	16 000
	4131	Scholarships granted for further vocational training of conference interpreters	5 000	5 000	2 250
	4139	Other scholarships	22 000	—	—
		Article 413 — Total	43 000	21 000	18 250
419		*Other subsidies and financial contributions towards inspection costs*	350 000	300 000	191 017·46
		CHAPTER 41 — TOTAL	393 000	321 000	209 267·46
		Title 4 — Total	**393 000**	**321 000**	**209 267·46**

PARLIAMENT

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
413		
	4139	These appropriations are required to ensure the inter-institutional character and operating independence of the programme of visits by young Americans (Schuijt scheme).
419		This increase is intended to cover the rise in the cost of transport.

PARLIAMENT

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	778 000	1 564 000	—
		CHAPTER 98 — TOTAL	778 000	1 564 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*			
	9900	Expenditure not specifically provided for	300 000	250 000	—
	9901	Provision for new premises at Luxembourg, Strasbourg and Brussels — fitting-out, equipment, rent	3 000 000	1 350 000	—
		CHAPTER 99 — TOTAL	3 300 000	1 600 000	—
		Title 9 — Total	4 078 000	3 164 000	—
		GRAND TOTAL	33 236 383	25 564 625	15 017 533·18

PARLIAMENT

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
990		
	9900	A sum equivalent to 1 % of the Budget has always been entered under this item.
	9901	These appropriations will cover additional rents for new buildings, especially in Luxembourg, and the installation of new telecommunications facilities between the principal meeting places. The sharp rise under this heading is attributable to the fact that the amount of the rents estimated for the new premises in Luxembourg, Strasbourg and Brussels comes to about 1 450 000 units of account; a figure in excess of this amount must be allowed for expenditure on water, gas, electricity, cleaning and maintenance.

SECTION II

COUNCIL

Estimate of revenue for the financial year 1974

Title Chapter	Article	Category of revenue	u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS	
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	
		— Council	1 265 000
		— Economic and Social Committee	215 000
		— Audit Board and ECSC Auditor (1)	22 550
		Chapter 40 — Total	1 502 550
Chap. 41		*Staff contributions to the pension scheme*	
		— Council	777 000
		— Economic and Social Committee	125 000
		— Audit Board and ECSC Auditor (1)	12 450
		Chapter 41 — Total	914 450
		TITLE 4 — TOTAL	2 417 000
TITLE 9		MISCELLANEOUS REVENUE	
Chap. 90		*Proceeds of the sale of movable and immovable property*	
	900	*Proceeds of the sale of movable property*	
		— Council	3 000
		— Economic and Social Committee	1 000
		— Audit Board and ECSC Auditor (1)	token entry
		Article 900 — Total	4 000
	902	*Sale of publications, printed works and films*	
		— Council	25 000
		— Economic and Social Committee	300
		— Audit Board and ECSC Auditor (1)	—
		Article 902 — Total	25 300
		Chapter 90 — Total	29 300
Chap. 91		*Proceeds of letting and hiring*	
	911	*Proceeds from letting of immovable property*	
		— Council	—
		— Economic and Social Committee	100
		— Audit Board and ECSC Auditor (1)	—
		Article 911 — Total	100
		Chapter 91 — Total	100

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget relating to the European Parliament and the other half under that section of the Budget relating to the Council.

COUNCIL

Estimate of revenue for the financial year 1974 *(contd.)*

Title Chapter	Article Item	Category of revenue	u.a.
Chap. 93		*Repayment of miscellaneous expenditure*	
	931	*Repayment of expenditure on account of one or more Member States*	
	9310	— Contribution to be recovered from States having participated in inter-governmental Conferences	token entry
	9311	— Contributions to be recovered from States participating in the European Cooperation in the field of Scientific and Technical Research	600 000
		Article 931 — Total	600 000
		Chapter 93 — Total	600 000
Chap. 95		*Miscellaneous income*	
	950	*Income from investments and loans, bank interest and other items*	
		— Council	7 000
		— Economic and Social Committee	700
		— Audit Board and ECSC Auditor (1)	25
		Article 950 — Total	7 725
	951	*Differences on exchange*	
		— Council	token entry
		— Economic and Social Committee	—
		— Audit Board and ECSC Auditor (1)	token entry
		Article 951 — Total	token entry
		Chapter 95 — Total	7 725
Chap. 99		*Other revenue*	
		— Council	5 000
		— Economic and Social Committee	100
		— Audit Board and ECSC Auditor (1)	token entry
		Chapter 99 — Total	5 100
		TITLE 9 — TOTAL	642 225
		Grand Total	**3 059 225**

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget relating to the European Parliament and the other half under that section of the Budget relating to the Council.

COUNCIL

General summary of appropriations (1974 and 1973) and expenditure (1972)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	17 880 000	13 388 600	8 524 739·44
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1 317 000	806 300	207 610·70
Chap. 13	Expenditure relating to missions and duty travel	377 000	342 000	250 567·92
Chap. 14	Expenditure on social welfare and on further vocational training of staff	179 600	105 500	110 822·16
	TITLE 1 — TOTAL	19 753 600	14 642 400	9 093 740·22
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	240 000	240 000	—
Chap. 21	Rental of buildings and incidental expenditure	3 262 550	2 864 500	3 172 914·54
Chap. 22	Movable property and ancillary expenses	524 295	476 140	427 224·38
Chap. 23	Current administrative expenditure	923 720	715 760	534 374·24
Chap. 24	Entertainment and representation expenses	55 000	55 000	33 526·66
Chap. 25	Expenditure for formal and other meetings	2 435 000	2 285 000	1 061 248·56
Chap. 26	Expenditure on studies, surveys and consultations	136 000	75 000	98 337·80
Chap. 27	Expenditure on publishing and information	1 090 000	1 380 000	347 451·88
	TITLE 2 — TOTAL	8 666 565	8 091 400	5 675 078·06

COUNCIL

General summary of appropriations (1974 and 1973) and expenditure (1972) *(contd.)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	7 485 472 (1)	6 673 065	5 375 718·60
Chap. 38	Loan of services between institutions	2 065 000	1 660 000	50 625·68
	TITLE 3 — TOTAL	9 550 472	8 333 065	5 426 344·28
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	2 500 000	2 340 000	—
Chap. 99	Expenditure not specifically provided for	250 000	250 000	—
	TITLE 9 — TOTAL	2 750 000	2 590 000	—
	Grand Total	**40 720 637**	**33 656 865**	**20 195 162·56**
	including, for expenditure by the Council	33 862 165	27 610 800	16 703 287·58

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget relating to the European Parliament and the other half under that section of the Budget relating to the Council.

COUNCIL

BREAK-DOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	11 500 000	9 543 000	5 898 410·40
	1101	Family allowances	1 093 000	906 700	493 029·12
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 610 000	1 335 700	761 322·76
	1103	Temporary fixed allowances	160 000	136 000	79 013·16
		Article 110 — Total	14 363 000	11 921 400	7 231 755·44
111		*Other staff*			
	1110	Auxiliary staff	240 000	240 000	332 912·42
	1111	Auxiliary interpreters	18 000	18 000	2 114·34
	1112	Local staff	100 000	60 000	66 150·36
	1113	Special advisers	—	—	—
		Article 111 — Total	358 000	318 000	401 177·12
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	390 000	298 300	187 220·84
	1131	Accident insurance and occupational diseases	133 000	86 400	60 226·36
		Article 113 — Total	523 000	384 700	247 447·20

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		The calculations for these appropriations were drawn up on the basis of the provisions of the Staff Regulations and the scheme applicable to other servants.
	1100	Appropriations calculated on the basis of the list of posts annexed hereto.
	1101	The family allowances include (Article 67 of the Staff Regulations): (a) head of household allowance (b) dependant child allowance (c) education allowance.
	1102	This allowance is paid to officials fulfilling the conditions laid down in Article 4 of Annex VII of the Staff Regulations.
	1103	This allowance is granted to officials in Category C holding shorthand-typing and typing posts.
111		
	1110	Staff recruited specifically to deal with the excess of work and to replace officials temporarily unable to carry out their duties (illness, maternity etc.). The appropriations provided for will enable approximately 30 auxiliary staff to be recruited in 1974 (estimate).
	1111	Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting is not ensured by the Communities' interpreting service.
	1112	Local staff recruited to carry out manual and other services. The remuneration of local staff has had to be adopted to Brussels levels. The 1973 appropriation will therefore need to be increased by a transfer. The appropriations will enable about 12 local staff to be recruited in 1974 (estimate).
113		
	1130	Appropriation for paying the institution's contribution to the joint sickness insurance scheme.
	1131	Appropriation to cover the institution's share of the insurance premium against occupational diseases and staff accidents at work.

COUNCIL

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	14 000	12 000	13 945·24
	1141	Travel expenses on annual leave	150 000	118 100	60 851·12
	1142	Accommodation and transport allowances	2 500	2 500	458·52
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	21 500	20 900	13 740
	1149	Other allowances and refunds	1 000	1 000	124·56
		Article 114 — Total	189 000	154 500	89 119·44
115		*Overtime*	180 000	140 000	107 408·86
116		*Weightings*	2 250 000	463 000	446 221·68
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	17 000	7 000	1 589·70
		CHAPTER 11 — TOTAL	17 880 000	13 388 600	8 524 739·44

COUNCIL

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
114		
	1140	This is an estimated appropriation.
	1141	Officials and their families are entitled to repayment of travel expenses from their place of posting to their place of origin for annual leave (Article 8 of Annex VII of the Staff Regulations).
	1144	Fixed duty allowances in pursuance of Article 15 of Annex VII of the Staff Regulations.
	1149	Appropriation to cover compensation allowances provided for in Article 95 of the Staff Regulations.
115		Appropriation to cover overtime worked by staff in Categories C and D.

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	80 000	40 000	19 147·84
121		*Travel expenses* (including members of the family)			
	1211	Staff	10 000	10 000	2 904·78
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	365 000	280 000	27 559·94
123		*Removal expenses*			
	1231	Staff	112 000	120 000	4 513·34
124		*Temporary daily subsistence allowances*			
	1241	Staff	250 000	355 300	153 448·80
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	500 000	1 000	—
		CHAPTER 12 — TOTAL	1 317 000	806 300	207 610·70
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	375 000	340 000	248 883·44
	1302	Special equipment for missions	2 000	2 000	1 684·48
		Article 130 — Total	377 000	342 000	250 567·92
		CHAPTER 13 — TOTAL	377 000	342 000	250 567·92

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
120		Appropriation to cover the organization of tests and examinations for the recruitment of personnel (advertising, publication expenses, travel expenses for candidates).
121		
	1211	Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122		
	1221	Installation and resettlement allowances amount to two months' basic salary for officials who are heads of household, and to one month's basic salary for others.
124		
	1241	Appropriation to cover payment of daily allowances provided for in Article 10 of Annex VII of the Staff Regulations.
125		Appropriation to cover costs incurred as a result of measures taken in respect of certain categories of staff following the enlargement of the Communities.
130		
	1301	Appropriation to cover mission expenses and staff duty travel expenses.
	1302	Appropriation to cover exceptional expenditure incurred by officials required to travel to Associated States overseas.

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CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 14			
140		*Special assistance grants*	5 000	4 800	2 200
141		*Hostels and staff clubs*	5 000	2 800	2 500
142		*Restaurants and canteens*	18 000	12 900	53 165·68
143		*Medical service*	44 000	38 000	27 644·98
144		*Language courses and further vocational training*	67 600	22 000	14 551·10
149		*Other expenditure*	40 000	25 000	10 760·40
		CHAPTER 14 — TOTAL	179 600	105 500	110 822·16
		Title 1 — Total	**19 753 600**	**14 642 400**	**9 093 740·22**

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CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
141		Appropriation to encourage and give financial support to promote social contacts between staff.
142		Appropriation to cover — renewals for basic equipment and cost of normal maintenance — additional equipment.
143		Appropriation to cover operating expenditure of the dispensary and expenditure on medical examinations on recruitment (Article 28 of the Staff Regulations) and on annual visits and check-ups for all staff (Article 59, paragraph 4 of the Staff Regulations).
144		Appropriation to cover the organization of language courses, professional training and refresher courses. In the light of the new provisions of the Staff Regulations, it is hoped to introduce in the Council a professional training policy more in line with the needs of the Institution and its staff.
149		The appropriation in this Article covers payments to staff or their families, other than those included in the other Articles of this Chapter (children's holiday camps, Christmas celebrations, etc.).

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	240 000	240 000	—
		CHAPTER 20 — TOTAL	240 000	240 000	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	2 318 400	2 125 600	1 746 751·58
		Article 210 — Total	2 318 400	2 125 600	1 746 751·58
211		*Insurance*	14 000	9 700	11 816·20
212		*Water, gas, electricity and heating*	179 180	156 700	73 257·28
213		*Cleaning and maintenance*	491 330	463 300	342 693·32
214		*Fitting out of premises*	190 000	48 000	954 070·16

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
202		Appropriation for consulting qualified technicians on matters concerning the construction of a building for the Council and its departments.	
210		— Premises occupied in Brussels	u.a.
		— Charlemagne building (rent)	1 875 300
		— Additional amount resulting from the application of Annex 4 to the Lease	94 500
		— Pretax 1972	146 000
		— Rental of 150 additional parking spaces (Parking Loi)	39 600
		— Premises occupied in Luxembourg (Kirchberg) (10 delegations and rooms equipped for 6 languages)	72 000
		— Premises occupied in Geneva	81 000
		— Rental of meeting rooms for sessions and meetings	10 000
		Total	2 318 400
211		Fire — Water damage — Civil liability and theft.	
			u.a.
213		— Contract cleaning of offices and workshops (Brussels and Luxembourg)	324 400
		— Special services not provided for in the contracts	16 000
		— Contribution to expenditure for the maintenance of the Kirchberg building	8 000
		— Renewals and supplies for the buildings, purchase of maintenance products	85 210
		— Contracts for the inspection and maintenance of lifts and hoists	22 000
		— Maintenance of air-conditioning installations	35 720
		Total	491 330
214		Appropriation for miscellaneous maintenance work, i.e.:	u.a.
		— lighting, carpentry, plumbing	63 400
		— restaurant (extension)	50 000
		— premises for a computer	46 000
		— day-nursery	30 000
		Total	189 400
		Rounded off to	190 000

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CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
219		*Other expenses*	69 640	61 200	44 326
		CHAPTER 21 — TOTAL	3 262 550	2 864 500	3 172 914·54
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	28 570	36 000	9 305
	2201	Renewals	26 820	21 240	8 580
	2202	Hire	126 800	52 000	32 859·28
	2203	Maintenance, use and repair	8 000	6 800	2 068·24
		Article 220 — Total	190 190	116 040	52 812·52
221		*Furniture*			
	2210	Initial equipment	47 100	100 500	65 054·28
	2211	Renewal	6 500	3 900	1 014
	2212	Hire	4 000	4 000	—
	2213	Maintenance, use and repair	4 500	9 000	5 568·34
		Article 221 — Total	62 100	117 400	71 636·62

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks	
219		Caretaking of premises by contract	56 320
		Maintenance of fire prevention equipment	13 320
		Total	69 640
220			
	2200	Appropriation for the purchase of standard electric typewriters and calculating machines.	
	2201	Appropriation to cover replacement costs in respect of:	u.a.
		(a) office machines	19 929
		(b) increase in the price of the equipment (amount)	1 095
		(c) amount for the replacement of manual typewriters by electric typewriters	5 792
		Total	26 816
		Rounded off to	26 820
	2202	Appropriation for the rental of:	
		— a series of automatic reproduction machines for typed texts (the number will be increased to 40 in 1974)	98 000
		— a computer for personnel management (nine month lease)	27 000
		— calculating and office machines	1 800
		Total	126 800
	2203	Maintenance of typewriters	4 000
		Maintenance of calculating machines	1 500
		Repairs and replacement of worn parts	1 500
		Maintenance and repair of other office machinery	1 000
		Total	8 000
221			
	2210	— Provision of furniture for new personnel following appointment of additional staff	32 000
		— Additional equipment for offices	6 600
		— Movable shelving, filing cabinets and cards	8 500
		Total	47 100
	2211	Renewal of part of the furniture purchased in 1952 (desks, cupboards, tables, etc.).	
	2213	Appropriation to cover repair costs of furniture and office equipment, and the overhaul of some pieces of furniture.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
222		*Technical equipment and installations*			
	2220	Initial equipment	94 405	71 800	228 275·56
	2221	Renewal	27 000	35 240	9 071·40
	2222	Hire	20 000	18 860	3 071·44
	2223	Maintenance, use and repair	35 600	35 600	25 810·90
		Article 222 — Total	177 005	161 500	266 229·30

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(condt)*

Article	Item	Remarks	
222			
	2220	Appropriation for the purchase in 1974 of technical equipment and installations for the following services:	
		— *reproduction*	u.a.
		— 3 SAM Recto-verso duplicating machines	9 000
		— 2 Din A3 and A4 Ordibel collating machines	19 200
		— 4 small electrical document staplers	700
		— 1 binding machine for brochures	5 600
		— 1 stamping press	360
		— 1 hydraulic press	1 800
		— equipment for photographic workshop	1 800
		— type for the typographic machine	2 000
		— *conferences*	
		— Installation of 7-channel portable interpreting equipment	20 000
		— miscellaneous equipment	5 000
		— 250 headphones	2 000
		— 50 earphones	1 000
		— 2 amplifiers	500
		— 20 tape recorders	3 600
		— 20 pedal controls for tape recorders	400
		— 1 intercom system (Danish pool)	300
		— *Telephone*	
		— Equipment for handling internal calls	4 000
		— 5 telephones (with filters)	600
		— 100 telephones	2 800
		— 20 telephones (wall fittings)	560
		— 10 telephone units (with filters)	2 000
		— 9 rapidophones	1 800
		— 4 intercoms for ushers	600
		— *Security*	3 520
		It is also planned to purchase about fifteen dictaphones	5 265
		Total	94 405
	2221	The renewal programme covers the following:	u.a.
		— two duplicating machines	6 000
		— one offset printing machine	6 400
		— one packaging machine	5 400
		— 20 tape recorders	3 000
		— 30 "speaker" microphones	1 500
		— 62 telephones (6 units with filter)	2 600
		— 6 dictaphones	2 100
		Total	27 000
	2222	— Rental of sorting machines and of automatic loaders for copiers and telecopiers.	u.a.
	2223	— Maintenance of recording equipment and replacement of faulty parts	3 300
		— Maintenance of simultaneous interpreting equipment and replacement of faulty parts	6 700
		— Maintenance of telephone equipment and ancillary apparatus (contract)	8 500
		— Maintenance of machines for the reproduction services and replacement of parts	13 200
		— Maintenance of accounting and other machines	3 900
		Total	35 600

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
223		*Transport*			
	2230	Initial equipment	10 000	—	—
	2231	Renewal	5 000	9 000	—
	2232	Hire	4 000	3 000	5 535·82
	2233	Maintenance, use and repair	9 000	8 200	7 344·72
		Article 223 — Total	28 000	20 200	12 880·54
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	32 000	30 000	12 320·92
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	26 000	26 000	11 076·30
	2253	Subscriptions to news agencies	8 000	3 000	—
	2254	Binding and storage of library books	1 000	2 000	268·18
		Article 225 — Total	67 000	61 000	23 665·40
		CHAPTER 22 — TOTAL	524 295	476 140	427 224·38
		CHAPTER 23			
230		*Stationery and office supplies*	400 000	280 460	177 420·40
		Article 230 — Total	400 000	280 460	177 420·40

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
223			
	2230	Appropriation for purchasing two additional motor vehicles (the number of vehicles at the Council's disposal will thus increase from 7 to 9 in 1974).	
	2231	Replacement of a vehicle purchased in 1968 and which will have done a sufficient number of kilometres in 1973 to justify its replacement.	
	2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport.	
	2233	Appropriation to cover the cost of maintenance, repairs and insurance of nine vehicles.	
225			
	2250	Appropriation for purchasing books necessary for the Council's departments.	
	2252	Subscriptions to newspapers, specialized periodicals, etc.	
	2253	Appropriation to cover the cost of a subscription for a teleprinter.	
	2254	Appropriation to cover the cost of binding works and periodicals.	
230		The estimates are broken down as follows:	u.a.
		(a) duplicating paper	132 000
		(b) stencils	34 000
		(c) offset paper	53 000
		(d) paper and office supplies (this item includes letter paper, carbon paper, etc.)	56 000
		(e) supplies for despatching mail (envelopes, wrapping paper, plates for franking machine)	12 000
		(f) printed forms	7 000
		(g) supplies for the document reproduction workshop (printers inks, offset plates, films and chemicals for preparing plates)	92 000
		(h) supplies for recording meetings and magnetic tapes for automatic typewriters	6 000
		(i) supplies for documentation and the archives service	8 000
		Total	400 000

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	154 800	129 000	64 569·64
	2311	Telephone, telegraph, telex	280 000	231 000	138 966·46
		Article 231 — Total	434 800	360 000	203 536·10
232		*Financial charges*			
	2320	Bank charges	2 000	2 000	639·46
	2321	Difference on exchange	2 000	2 000	1 830·74
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	4 000	4 000	2 470·20
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	1 500	1 000	—
	2391	Uniforms and working clothes	17 820	13 300	2 347·62
	2392	Miscellaneous expenditure on internal meetings	27 600	23 000	19 806·52
	2393	Departmental removals	34 000	30 000	127 074·86
	2394	Petty expenses	3 000	3 000	1 718·54
	2399	Other operating expenditure	1 000	1 000	—
		Article 239 — Total	84 920	71 300	150 947·54
		CHAPTER 23 — TOTAL	923 720	715 760	534 374·24

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

Article	Item	Remarks	
239			u.a.
	2390	— Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the General Budget of the Communities (an appropriation will be included subsequently for this item):	token entry
		— Insurance for the transport of equipment:	1 500
	2391	— Working clothes for the staff of the Conference Service	13 216
		— Working tools for the staff of the reproduction workshop	2 000
		— Security service	2 600
		Total	17 816
		Rounded off to:	17 820
	2393	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.	
	2399	— Appropriation for paying the special allowance granted to officials in the capacity of accounting officer, assistant accounting officer or administrator of advances provided for in Article 78 of the Financial Regulation applicable to the General Budget of the Communities (an appropriation will be included subsequently for this item)	token entry
		— Other operating expenditure	1 000

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CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 24			
240		*Entertainment and representation expenses*	55 000	55 000	33 526·66
		CHAPTER 24 — TOTAL	55 000	55 000	33 526·66
		CHAPTER 25			
250		*Travel and subsistence expenses for formal and other meetings of the Council*	2 400 000	2 250 000	1 050 420·58
254		*Travel and subsistence expenses for formal and informal meetings of the Permanent Committee on Employment*	35 000	35 000	10 827·98
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	token entry	token entry	—
		CHAPTER 25 — TOTAL	2 435 000	2 285 000	1 061 248·56
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	136 000	75 000	98 337·80
		CHAPTER 26 — TOTAL	136 000	75 000	98 337·80
		CHAPTER 27			
270		*Official Journal*	900 000	1 030 000	273 498·76
271		*Publications*	190 000	350 000	73 953·12
		CHAPTER 27 — TOTAL	1 090 000	1 380 000	347 451·88
		Title 2 — Total	**8 666 565**	**8 091 400**	**5 675 078·06**

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CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
250		Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.
260		Appropriation in particular for salaries of experts responsible for the translation and concordance of the texts of Agreements of Association, Trade Agreements and Food Aid Agreements, and for the continuation and intensification of the study on the rational installation of technical and documentation services for computer analysis.
270		Appropriation to cover the cost of publications in the Official Journal.
271		Appropriation to cover the expenditure on reproduction and publishing of Council publications (Summary, Compilation of Acts, etc.).

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 37			
372		*Special expenditure of the Council*			
	3720	*Contribution of the EEC to the operating costs of the AAMS secretarial services*	27 000	27 000	20 000
	3721	*Conferences*			
		A. Inter-Governmental conference for the setting up of a European system for the grant of patents	token entry	token entry	—
		B. European cooperation in the field of scientific and technical research	600 000	600 000	145 072·40
		C. Conference between the Member States of the European Communities and the States which have applied for membership of these Communities	—	—	1 718 771·22
		Article 372 — Total	627 000	627 000	1 883 843·62
373		*Economic and Social Committee*	6 330 420	5 505 930	3 198 058·02
374		*Share of the expenditure of the Audit Board* (1)	447 065	406 455	206 704·34
375		*Share of the expenditure of the ECSC Auditor* (2)	80 987	133 680	87 112·62
		CHAPTER 37 — TOTAL	7 485 472	6 673 065	5 375 718·60

(1) Up to 1971 the appropriations provided for in respect of the Audit Board were entered in full in the section of the Budget relating to the Council.
(2) Up to 1973 the appropriations provided for in respect of the ECSC Auditor were entered in full in the section of the Budget relating to the Council.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
372		
	3721	B. Appropriation decided by the Council at its meeting on 23 July 1970 (an appropriation of the same amount is set out as revenue).
373		The statement of expenditure of the Economic and Social Committee is covered in Annex I of this section.
374		The statement of expenditure for the Audit Board is given in Annex II of this section: the appropriations for the Audit Board have, since 1972, been entered half in the budget section relating to the Parliament and half in that relating to the Council.
375		The statement of expenditure of the ECSC Auditor is covered in Annex III of this section. From 1974 onwards, the appropriations for the ECSC Auditor are entered half in the budget section relating to the Parliament and half in that relating to the Council.

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CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u. a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 38			
380		*Services of the Official Publications Office*	265 000	160 000	43 142·78
381		*Joint interpreting service*	1 800 000	1 500 000	7 482·90
		CHAPTER 38 — TOTAL	2 065 000	1 660 000	50 625·68
		Title 3 — Total	**9 550 472**	**8 333 065**	**5 426 344·28**

COUNCIL

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		The flat-rate calculation of the costs of the Office made at the end of 1969 has never been revised in the light of concrete components. Book-keeping data available from the past year has served as a basis for determining the new figure. Moreover, in view of the new tasks assigned to the Office and the consequences of the accession, the demand for services has increased beyond production means available.
381		Appropriation for payment of services for the Council by Commission interpreters. It should be recalled that from 1974 onwards the fixed amount per day for interpretation and interpreters will be raised from 85 to 100 units of account.

COUNCIL

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	2 500 000	2 340 000	—
		CHAPTER 98 — TOTAL	2 500 000	2 340 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	250 000	250 000	—
		CHAPTER 99 — TOTAL	250 000	250 000	—
		Title 9 — Total	2 750 000	2 590 000	—
		GRAND TOTAL	40 720 637	33 656 865	20 195 162·56

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TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980	9800	Non-allocated provisional appropriations: u.a. — adjustment of weightings (estimate) 2 000 000 — new premises to be rented in Brussels (rent, installation, removal, etc.) (estimate) 500 000 Total 2 500 000 These appropriations are provisional and can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation.
990	9900	This appropriation can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation.

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ANNEX I

ECONOMIC AND SOCIAL COMMITTEE

Revenue

Title Chapter	Article	Category of Revenue	Amount of Revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS		
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	215 000	186 200
Chap. 41		*Staff contributions to the pension scheme*	125 000	112 000
		TITLE 4 — TOTAL	340 000	298 200
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of the sale of movable property	1 000	1 000
	901	Proceeds of the sale of immovable property	—	—
	902	Sale of publications, printed works, and films	300	300
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	—	—
	911	Proceeds from letting of immovable property	100	100
Chap. 95		*Miscellaneous income*		
	950	Income from investments and loans, bank interest and other items	700	700
	951	Differences on exchange	—	—
	952	Interest on delayed payments	—	—
Chap. 99		*Other revenue*	100	100
		TITLE 9 — TOTAL	2 200	2 200
		Grand Total	**342 200**	**300 400**

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Annex I
(Economic and Social Committee)

General summary of appropriations (1974 and 1973) and expenditure (1972)

Title Chapter	Category of Expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	9 000	7 000	6 201·56
Chap. 11	Staff	3 481 600	2 670 530	1 720 173·72
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	171 000	166 000	68.937·60
Chap. 13	Expenditure relating to missions and duty travel	50 000	50 000	12 743·60
Chap. 14	Expenditure on social welfare and on further vocational training of staff	41 000	32 000	7 354·24
Chap. 15	Cost of organizing internal training courses	4 320	p.m.	—
	TITLE 1 — TOTAL	3 756 920	2 925 530	1 815 410·72
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental expenditure	485 400	471 000	460 686·04
Chap. 22	Movable property and ancillary expenses	150 000	141 900	96 412·72
Chap. 23	Current administrative expenditure	132 100	125 000	98 464·78
Chap. 24	Entertainment and representation expenses	9 000	6 500	5 374·04
Chap. 25	Expenditure for formal and other meetings	900 000	900 000	562 548·96
Chap. 26	Expenditure on studies, surveys and consultations	3 000	3 000	—
Chap. 27	Expenditure on publishing and information	64 000	38 000	17 165·28
	TITLE 2 — TOTAL	1 743 500	1 685 400	1 240 651·82
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of services between Institutions	420 000	405 000	141 995·48
	TITLE 3 — TOTAL	420 000	405 000	141 995·48
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	380 000	460 000	—
Chap. 99	Expenditure not specifically provided for	30 000	30 000	—
	TITLE 9 — TOTAL	410 000	490 000	—
	Grand Total	**6 330 420**	**5 505 930**	**3 198 058·02**

COUNCIL
Annex I
(Economic and Social Committee)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1003	Representation allowances	5 000	4 000	4 000·—
101		*Accident and sickness insurance*	4 000	3 000	2 201·56
		CHAPTER 10 — TOTAL	9 000	7 000	6 201·56
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 705 000	1 880 700	1 217 647·30
	1101	Family allowances	209 500	178 700	94 411·36
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	308 500	263 300	168 763·46
	1103	Temporary fixed allowances	36 000	31 680	17 242·08
		Article 110 — Total	2 759 000	2 354 380	1 498 064·20

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(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		
	1003	Allowances granted to the Chairman of the Economic and Social Committee
101		Accident insurance premium of members of the Economic and Social Committee
110		The provisions of the Staff Regulations of officials and conditions of employment of other servants of the Communities were used as a basis for the purpose of calculating these appropriations.
	1100	The appropriations were calculated on the basis of the establishment chart annexed to the draft budget.
	1101	Family allowances comprise (Article 67 of the Staff Regulations): (a) head of household allowance (b) dependent child allowance (c) education allowance.
	1102	This allowance, equivalent to 16% of the total of the basic salary, head of household all owance and family allowances, is payable to officials fulfilling the conditions laid down in Annex VII, Article 4 of the Staff Regulations.
	1103	This allowance is granted to officials in Category C holding shorthand-typing and typing posts.

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CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
111		*Other staff*			
	1110	Auxiliary staff	80 000	70 000	46 679·68
	1111	Auxiliary interpreters	token entry	token entry	—
	1112	Local staff	25 000	18 000	12 183·56
	1113	Special advisers	token entry	token entry	—
		Article 111 — Total	105 000	88 000	58 863·24
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	66 000	56 420	37 816·52
	1131	Accident insurance and occupational diseases	19 800	16 930	10 141·22
		Article 113 — Total	85 800	73 350	47 957·74
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	10 000	4 200	6 047·98
	1141	Travel expenses on annual leave	45 000	40 000	16 019·64
	1142	Accomodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	4 800	4 800	1 680·—
	1149	Other allowances and refunds	token entry	token entry	—
		Article 114 — Total	59 800	49 000	23 747·62
115		*Overtime*	8 000	7 000	5 770·38
116		*Weightings*	450 000	90 300	81 308·48

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CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
111		As a guideline, the average number of auxiliary staff to be paid in 1974 is estimated at:
	1110	— 4 secretary/typists C VI/C VII, — 4 translators, — 2 officials D VIII.
	1112	This appropriation is to cover remuneration for four local staff.
113		These appropriations are earmarked respectively for:
	1130	— the payment of the institution's contribution to the sickness insurance scheme of the Communities,
	1131	— insuring against the risks of accident to and occupational disease of employees.
114		
	1140	Payment of these allowances is laid down in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouse and dependants from the place where they are employed to their place of origin (Article 8 of Annex VII to the Staff Regulations).
	1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations.
115		This appropriation is for payment of overtime worked by staff in Categories C and D.

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CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	2 000	2 000	384·42
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	12 000	6 500	4 077·64
		Article 117 — Total	14 000	8 500	4 462·06
		CHAPTER 11 — TOTAL	3 481 600	2 670 530	1 720 173·72
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	40 000	30 000	23 785·70
121		*Travel expenses (including members of the family)*			
	1211	Staff	11 000	11 000	731·62
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	10 000	10 000	11 840·94
123		*Removal expenses*			
	1231	Staff	10 000	10 000	2 342·84
124		*Temporary daily subsistence allowance*			
	1241	Staff	100 000	105 000	30 236·50
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	171 000	166 000	68 937·60

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		This appropriation is to cover the provision of services by:
	1170	— conference officers,
	1172	— typists and translators, at the request of the Economic and Social Committee at times of work overload.
120		The organization of competitions for the recruitment of staff involves substantial convocation and advertising expenses.
121		
	1211	This appropriation is for the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations).
122 and 123	1221 and 1231	These appropriations take into account regularizing the situation of staff engaged during previous employment and replacing resigning members of staff.
124		
	1241	This appropriation is to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations.

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COST OF ORGANISING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Economic and Social Committee	—	—	—
	1301	Staff	50 000	50 000	12 743·60
	1302	Special equipment for missions	token entry	token entry	—
		CHAPTER 13 — TOTAL	50 000	50 000	12 743·60
		CHAPTER 14			
140		*Special assistance grants*	3 000	1 000	678·—
141		*Hostels and staff clubs*	5 000	4 000	2 700·—
142		*Restaurants and canteens*	15 000	19 000	1 080·86
143		*Medical service*	10 000	3 500	1 457·92
144		*Language courses and further vocational training*	2 000	500	38·—
149		*Other expenditure*	6 000	4 000	1 399·46
		CHAPTER 14 — TOTAL	41 000	32 000	7 354·24
		CHAPTER 15			
150		*Cost of organizing internal training courses*	4 320	token entry	—
		CHAPTER 15 — TOTAL	4 320	token entry	—
		Title 1 — Total	**3 756 920**	**2 925 530**	**1 815 410·72**

COUNCIL

Annex I

(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
130		
	1301	Travel and subsistence expenses, fixed duty travel allowances for officials of the Committee Secretariat on normal missions or attending meetings held outside the Committee headquarters.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
141		This appropriation is to encourage and give financial support to any action likely to promote social interaction between officials and servants.
142		Purchase and maintenance of equipment and management of the staff canteen of the Economic and Social Committee.
143		This appropriation is to cover expenditure on the medical examination when recruiting and the annual medical examination of all officials.
144		Appropriation to cover participation by the staff of the Economic and Social Committee in various languages and further vocational training courses.
149		The appropriation in this Article covers payments to staff or their families, other than those included in the preceding Articles of this Chapter (Christmas festivities, children's holiday camps, day-nursery, etc.)
150		This appropriation is for carrying out internal training courses.

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(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDING AND INCIDENTAL EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 21			
210		*Rent*	340 000	265 000	225 085·02
211		*Insurance*	2 000	2 000	712·04
212		*Water, gas, electricity and heating*	20 000	19 500	13 200·52
213		*Cleaning and maintenance*	71 000	66 500	51 558·02
214		*Fitting out of premises*	30 000	100 000	163 968·82
219		*Other expenses*	22 400	18 000	6 161·62
		CHAPTER 21 — TOTAL	485 400	471 000	460 686·04
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	22 000	43 800	6 111·94
	2201	Renewals	4 000	4 000	3 674·—
	2202	Hire	4 000	4 200	—
	2203	Maintenance, use and repair	16 500	10 000	4 906·54
		Article 220 — Total	46 500	62 000	14 692·48

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDING AND INCIDENTAL EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
210		Premises occupied in Brussels
211		Appropriations for the payment of insurance premiums against: — fire, — civil liability, — theft, — broken windows;
212		— water, gas, — electricity, — heating.
213		Cleaning and maintenance of offices, maintenance material, maintenance of lifts and air-conditioning installations.
214		Sundry work in connection with fitting-out of premises.
219		Hire of fire-extinguishers, surveillance of premises, everyday expenses.
220		
	2200	The appropriations provided for are for purchasing: — 30 typewriters, — 15 tape-recorders, — 1 desk calculator, — 1 peripheral for accounting machine.
	2201	These appropriations must cover the replacement of: — 10 typewriters, — 1 desk calculator, — 3 tape-recorders.
	2202	Hire of office machinery.
	2203	Maintenance contracts for all office machinery (typewriters, dictating machines, desk calculators, photocopiers, accounting machines) are covered by this appropriation.

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
221		*Furniture*			
	2210	Initial equipment	25 000	31 000	12 043·36
	2211	Renewal	8 000	16 000	21 919·86
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	1 000	1 000	1 076·78
		Article 221 — Total	34 000	48 000	35 040·—
222		*Technical equipment and installations*			
	2220	Initial equipment	10 000	2 000	3 147·30
	2221	Renewal	14 400	2 000	8 641·64
	2222	Hire	2 000	1 000	2 771·90
	2223	Maintenance, use and repair	24 800	9 900	24 942·82
		Article 222 — Total	51 200	14 900	39 503·66
223		*Transport*			
	2230	Initial equipment	—	5 000	—
	2231	Renewal	5 000	token entry	1 183·—
	2232	Hire	token entry	token entry	—
	2233	Maintenance, use and repair	5 000	5 000	3 204·10
		Article 223 — Total	10 000	10 000	4 387·10

COUNCIL
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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
221		
	2210	— Supplementary office equipment. — Furniture for officials to be employed in 1974.
	2211	Replacement of various items of furniture beyond repair.
	2213	Painting, maintenance and repair of metallic furniture.
222		Appropriations for
	2220	the purchase of: — 2 duplicators, — 1 coordination and control table, — 1 stencil cutter, — sundry small items of equipment.
	2221	the renewal of: — 2 duplicators, — 1 collecting machine, — 1 trimming machine, — equipment for simultaneous interpreting installations.
	2222	This item essentially covers the expense of hiring technical installations for meetings held by the Economic and Social Committee abroad.
	2223	This appropriation allows for the contract maintenance of duplicating machines and for the normal maintenance of simultaneous interpreting installations in addition to day-to-day maintenance of the telephone installations and charges therefor.
223		
	2231	Replacement of one Committee car.
	2233	Insurance and maintenance of the Committee cars.

COUNCIL
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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	4 400	3 250	969·26
	2251	Special library, documentation and reproduction equipment	150	token entry	—
	2252	Subscriptions to newspapers, periodicals	3 000	3 000	1 700·22
	2253	Subscriptions to news agencies	token entry	token entry	—
	2254	Binding and storage of library books	750	750	120·—
		Article 225 — Total	8 300	7 000	2 789·48
		CHAPTER 22 — TOTAL	150 000	141 900	96 412·72
		CHAPTER 23			
230		*Stationery and office supplies*	60 000	60 000	44 248·34
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	40 000	38 000	20 206·92
	2311	Telephone, telegraph, telex	20 000	17 000	12 319·30
		Article 231 — Total	60 000	55 000	32 526·22
232		*Financial charges*			
	2320	Bank charges	100	100	74·16
	2321	Difference on exchange	500	token entry	18·74
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	600	100	92·90
233		*Legal expenses*	2 000	2 000	—
234		*Damages*	token entry	token entry	—

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	u.a.
225			
	2250	Normal purchases of books and dictionaries for the various linguistic sections and the Committee members' library.	
	2251	Purchase of special equipment for the library.	
	2252	Subscriptions to various daily newspapers, periodicals and publications.	
	2254	Binding of Official Journal and various documents.	
230		Duplicating paper and typing paper	35 800
		Stencils	4 000
		Office supplies	5 200
		Envelopes, folders, etc.	8 000
		Supplies for tape-recording, duplicating and the records	6 000
		Printing work	1 000
			60 000
231			
	2310	Franking machine account and mailing expenses for postal packages.	
	2311	Cost of telephone communications.	
232			
	2320	Bank charges, miscellaneous expenditure.	
	2321	Appropriation to cover differences in exchange rates.	
233		Legal expenses.	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	1 000	1 000	27·84
	2391	Uniforms and working clothes	3 500	3 500	2 225·32
	2392	Miscellaneous expenditure on internal meetings	2 000	1 200	444·66
	2393	Departmental removals	2 000	2 000	18 789·36
	2394	Petty expenses	500	100	50·28
	2399	Other operating expenditure	500	100	59·86
		Article 239 — Total	9 500	7 900	21 597·32
		CHAPTER 23 — TOTAL	132 100	125 000	98 464·78
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	5 000	4 000	4 092·32
	2401	Staff	4 000	2 500	1 281·72
		CHAPTER 24 — TOTAL	9 000	6 500	5 374·04
		CHAPTER 25			—
250		*Formal and informal meetings*	900 000	900 000	562 548·96
		CHAPTER 25 — TOTAL	900 000	900 000	562 548·96

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2390	— Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the General Budget of the Communities (an appropriation will be included subsequently for this item): token entry — miscellaneous insurance 1 000 u.a.
	2391	— Working clothes for messengers and drivers. — Work tools for the staff of the document reproduction workshop.
	2392	This appropriation is to cover the cost of providing hot drinks at meetings of bodies of the Economic and Social Committee.
	2393	— Removal expenses for simultaneous interpreting installations and installation expenses for meeting rooms for meetings held outside the normal places of work. — Internal removal expenses.
	2394	Minor expenditure (tips, etc.).
	2399	— Appropriation to cover payment of the special allowance granted to officials employed in the capacity of accounting officer, assistant accounting officer or administrator of advances referred to in Article 78 of the Financial Regulation applicable to the General Budget of the Communities (an appropriation will be included subsequently for this item): token entry — Other operating expenditure 500 u.a.
240		Appropriations to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.
250		This appropriation is to meet the provisions of the Regulation regarding travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1974 budgetary year will entail the following expenses: u.a. — 8 Plenary sessions, Bureau meetings 210 000 — sections and sub-committee 290 000 — study groups and drafting committees 400 000 900 000

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	3 000	3 000	—
		CHAPTER 26 — TOTAL	3 000	3 000	—
		CHAPTER 27			
270		*Official Journal*	20 000	10 000	864·18
271		*Publications*			
	2710	General publications	40 000	24 000	16 187·34
	2711	Statistical publications	token entry	token entry	—
	2719	Other publications and information expenditure	4 000	4 000	113·76
		Article 271 — Total	44 000	28 000	16 301·10
272		*Expenditure on information and on participation in public events*	token entry	token entry	—
		CHAPTER 27 — TOTAL	64 000	38 000	17 165·28
		Title 2 — Total	**1 743 500**	**1 685 400**	**1 240 651·82**

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHINF AND INFORMATION

Article	Item	Remarks
260		Accounting machine programming expenses
270		Printing expenses for publications in the Official Journal.
271		
	2710	Expenses for printing in six languages information bulletins and the Economic and Social Committee Year Book.
	2719	Printing expenses for sundry publications.

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 38			
380		*Services of the Official Publications Office*	20 000	10 000	1 995·48
381		*Joint interpreting service*	400 000	395 000	140 000·—
		CHAPTER 38 — TOTAL	420 000	405 000	141 995·48
		Title 3 — Total	**420 000**	**405 000**	**141 995·48**

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		Appropriations envisaged for covering expenses incurred by the Publications Office.
381		Cost of services provided by Commission interpreters.

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	380 000	460 000	—
		CHAPTER 98 — TOTAL	380 000	460 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	30 000	30 000	—
		CHAPTER 99 — TOTAL	30 000	30 000	—
		Title 9 — Total	**410 000**	**490 000**	**—**
		GRAND TOTAL	**6 330 420**	**5 505 930**	**3 198 058·02**

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is apportioned as follows: (a) 200 000 u.a. for possible adjustments to remuneration. (b) 80 000 u.a. for possible adjustments to the daily subsistence allowance for members of the Economic and Social Committee. (c) 70 000 u.a. for completing the fitting out of meeting rooms. (d) 30 000 u.a. for a supplementary plenary session.

COUNCIL

ANNEX II

AUDIT BOARD OF THE EUROPEAN COMMUNITIES

Half the appropriations provided for the Audit Board are entered in the section of the Budget dealing with the European Parliament and half are entered in the section of the Budget dealing with the Council.

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue		
			Financial year 1974 u.a.	Financial year 1973 u.a.	Financial year 1972 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	37 700	31 500	34 008·78
Chap. 41		*Staff contributions to the pension scheme*	21 000	19 900	16 784·—
		TITLE 4 — TOTAL	58 700 (1)	51 400	50 792·78
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*	token entry	token entry	—
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	40	20	27·44
	951	Differences on exchange	token entry	token entry	—
Chap. 99		*Other revenue*	token entry	token entry	172·20
		TITLE 9 — TOTAL	40 (1)	20	199·64
		Grand Total	58 740 (1)	51 420	50 992·42

(1) Half the revenue provided for the Audit Board is entered in the section of the Budget dealing with the European Parliament and half is entered in the section of the Budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

General summary of appropriations (1974 and 1973) and expenditure (1972)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974 (1)	Appropriations 1973	Expenditure 1972
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	75 850	69 760	39 354·74
Chap. 11	Staff	519 810	415 640	354 261·58
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	20 200	14 150	3 302·58
Chap. 13	Expenditure relating to missions and duty travel	47 600	42 320	13 341·56
Chap. 14	Expenditure on social welfare and on further vocational training of staff	1 150	660	503·90
	TITLE 1 — TOTAL	664 610	542 530	410 764·36
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental expenditure	2 360	1 200	1 148·40
Chap. 22	Movable property and ancillary expenses	4 000	1 350	1 075·64
Chap. 23	Current administrative expenditure	2 160	830	420·27
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	1 000	token entry	—
	TITLE 2 — TOTAL	9 520	3 380	2 644·31
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	220 000	267 000	—
	TITLE 9 — TOTAL	220 000	267 000	—
	Grand Total	**894 130**	**812 910**	**413 408·67**

(1) Half the appropriations provided for the Audit Board are entered in the section of the Budget dealing with the European Parliament and half are entered in the section of the Budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*	75 000	68 910	38 986·38
101		*Accident and sickness insurance*	850	850	368·36
		CHAPTER 10 — TOTAL	75 850	69 760	39 354·74
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	355 600	295 300	258 002·42
	1101	Family allowances	42 200	39 950	29 853·54
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	48 000	41 200	32 009·82
	1103	Temporary fixed allowances	690	690	307·92
		Article 110 — Total	446 490	377 140	320 173·70
111		*Other staff*			
	1110	Auxiliary staff	4 350	4 350	183·60
		Article 111 — Total	4 350	4 350	183·60

COUNCIL
Annex II
(Audit Board)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		By an interim Decision of the Council of June 1959 the daily fees of Members of the Audit Board are fixed at 1/300th of the basic salary for Grade A 1.
110 to 116		The appropriations have been calculated on the basis of the posts provided for in the list of posts. The increase is due to new posts, authorized for 1973, being filled during the course of the year.
111		The appropriations provided for in Article 111 make allowance for the replacement of staff, particularly in the case of illness.

COUNCIL
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(Audit Board)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	11 800	10 200	8 177·56
	1131	Accident insurance and occupational diseases	3 150	2 920	2 025·36
		Article 113 — Total	14 950	13 120	10 202·92
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	500	500	140·—
	1141	Travel expenses on annual leave	6 800	3 600	3 250·68
	1144	Fixed travel allowances	720	720	720·—
		Article 114 — Total	8 020	4 820	4 110·68
115		*Overtime*	500	510	99·90
116		*Weightings*	45 500	15 700	19 490·78
		CHAPTER 11 — TOTAL	519 810	415 640	354 261·58
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	3 000	3 000	281·64
121		*Travel expenses* (including members of the family)			
	1211	Staff	800	200	—
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	8 000	4 950	2 414·56
123		*Removal expenses*			
	1231	Staff	4 000	3 000	476·38
124		*Temporary daily subsistence allowances*			
	1241	Staff	4 400	3 000	130·—
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	20 200	14 150	3 302·58

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
120 to 125		Appropriations to cover, where necessary, appointments to vacant posts and replacements for the staff now working in the Audit Board. These appointments relate to posts to be filled by staff coming from the three new Member States.

COUNCIL
Annex II
(Audit Board)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	40 000	35 120	10 325·56
	1301	Staff	7 600	7 200	3 016·—
	1302	Special equipment for missions	token entry	token entry	—
		CHAPTER 13 — TOTAL	47 600	42 320	13 341·56
		CHAPTER 14			
140		*Special assistance grants*	token entry	—	—
143		*Medical service*	250	160	76·06
144		*Language courses and further vocational training*	token entry	token entry	—
149		*Other expenditure*	900	500	427·84
		CHAPTER 14 — TOTAL	1 150	660	503·90
		Title 1 — Total	**664 610**	**542 530**	**410 764·36**

COUNCIL
Annex II
(Audit Board)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	Travel and other expenses of members of the Audit Board are determined in accordance with the provisions applicable to Grade A 1 officials of the Communities.
	1301	This appropriation is to cover mission expenses of the staff of the Audit Board in particular those connected with supervising the operation of funds managed by the Commission of the European Communities and to check Community departments situated outside Brussels.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
143		This appropriation covers the expenses incurred by medical inspections of the staff of the Audit Board (periodic check-ups).
149		This appropriation is to cover the expenses of a Christmas party for the children of the Audit Board staff.

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 21			
210		*Rent*	1 560	760	748·40
211		*Insurance*	token entry	token entry	—
212		*Water, gas, electricity and heating*	200	240	240·—
213		*Cleaning and maintenance*	500	200	160·—
214		*Fitting out of premises*	token entry	token entry	—
219		*Other expenses*	100	token entry	—
		CHAPTER 21 — TOTAL	2 360	1 200	1 148·40

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210 to 219		The estimates concern the premises used in Luxembourg, where the Audit Board now has additional premises at its disposal. Since 1 February 1973, the Audit Board has, in fact, had in Luxembourg an additional office, archives and a temporary office which members can use while there.

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	400	400	432·—
	2201	Renewals	400	400	432.—
	2202	Hire	2 500	token entry	—
	2203	Maintenance, use and repair	100	100	46·44
		Article 220 — Total	3 400	900	910·44
221		*Furniture*			
	2210	Initial equipment	200	200	—
	2211	Renewal	token entry	token entry	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	token entry	token entry	—
		Article 221 — Total	200	200	—
222		*Technical equipment and installations*	token entry	token entry	—
223		*Transport*	token entry	token entry	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	200	100	81·20
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	token entry	token entry	—
	2253	Subscriptions to news agencies	200	150	84·—
	2254	Binding and storage of library books	token entry	token entry	—
		Article 225 — Total	400	250	165·20
		CHAPTER 22 — TOTAL	4 000	1 350	1 075·64

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		The organizing of the activities and departments of the Audit Board may entail the acquisition of one or more office machines. The appropriations under item 2202 are intended to cover the costs of hiring a photo-copying machine.
221		This appropriation is for the purchase of one or more items of furniture.

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 23			
230		*Stationery and office supplies*	500	160	146·42
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	300	300	132·51
	2311	Telephone, telegraph, telex	1 150	160	86·28
		Article 231 — Total	1 450	460	218·79
232		*Financial charges*			
	2320	Bank charges	10	10	7·10
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	10	10	7·10
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	token entry	token entry	—
	2391	Uniforms and working clothes	token entry	token entry	—
	2392	Miscellaneous expenditure on internal meetings	token entry	token entry	—
	2393	Departmental removals	token entry	token entry	—
	2394	Petty expenses	200	200	47·96
	2399	Other operating expenditure	token entry	token entry	—
		Article 239 — Total	200	200	47·96
		CHAPTER 23 — TOTAL	2 160	830	420·27

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230 to 239		The estimates are based on the situation existing in 1973, namely that the greater part of the current administrative expenditure will continue to receive direct support from the Community Institutions.

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Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*	1 000	token entry	—
		CHAPTER 27 — TOTAL	1 000	token entry	—
		Title 2 — Total	**9 520**	**3 380**	**2 644·31**

COUNCIL
Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		Article 10 of the Audit Board Statute provides for assistance by experts in the performance of specialized audit work of limited duration.
271		The appropriation is to cover the printing costs of the Audit Board's annual report.

COUNCIL
Annex II
(Audit Board)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	220 000	267 000	—
		CHAPTER 98 — TOTAL	220 000	267 000	—
		Title 9 — Total	**220 000**	**267 000**	**—**
		GRAND TOTAL	**894 130**	**812 910**	**413 408·67**

COUNCIL
Annex II
(Audit Board)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
980		The appropriations provided for in this Article should cover any expenditure arising from installing the Audit Board in another building. They also include a provisional amount to cover possible salary adjustments. These appropriations may, in accordance with the financial Regulation, only be used after being transferred in the manner prescribed in the budget.

COUNCIL

ANNEX III

AUDITOR OF THE ECSC

Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

Revenue

Title Chapter	Article	Category of revenue	Amount of Revenue		
			Financial year 1974 u.a. (1)	Financial year 1973 u.a.	Financial year 1972 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	7 400	5 900	6 276·52
Chap. 41		*Staff contributions to the pension scheme*	3 900	3 700	3 421·98
		TITLE 4 — TOTAL	11 300	9 600	9 698·50
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	10	10	14·72
		Chapter 95 — Total	10	10	14·72
Chap. 99	990	*Other revenue*	—	—	—
		Chapter 99 — Total	—	—	—
		TITLE 9 — TOTAL	10	10	14·72
		Grand Total	**11 310**	**9 610**	**9 713·22**

(1) Half the revenue provided for the Auditor is entered in the section of the budget dealing with the European Parliament and half is entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

General summary of appropriations (1974 and 1973) and of expenditure (1972)

Title Chapter	Category of Expenditure	u.a.		
		Appropriations 1974 (1)	Appropriations 1973	Expenditure 1972
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Auditor's fees	6 055	6 050	6 047·04
Chap. 11	Staff	92 610	78 240	72 840·92
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	4 900	4 800	—
Chap. 13	Expenditure relating to missions and duty travel	9 000	8 000	5 847·04
Chap. 14	Expenditure on social welfare and on further vocational training of staff	280	180	42·—
	TITLE 1 — TOTAL	112 845	97 270	84 777·—
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental expenditure	5 950	9 350	1 735·60
Chap. 22	Movable property and ancillary expenses	1 380	500	253·18
Chap. 23	Current administrative expenditure	2 400	1 060	346·84
Chap. 24	Entertainment and representation expenses	650	500	—
Chap. 25	Expenditure for formal and other meetings	250	token entry	—
Chap. 26	Expenditure on studies, surveys and consultations	token entry	—	—
Chap. 27	Expenditure on publishing and information	23 500	token entry	—
	TITLE 2 — TOTAL	34 130	11 410	2 335·62
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 99	Expenditure not specifically provided for	15 000	25 000	—
	TITLE 9 — TOTAL	15 000	25 000	—
	Grand Total	**161 975**	**133 680**	**87 112·62**

(1) Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

BREAKDOWN OF THE APPROPRIATIONS UNDER EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 10			
100		*Auditor's fees*	6 000	6 000	6 000·—
101		*Accident and sickness insurance*	55	50	47·04
		CHAPTER 10 — TOTAL	6 055	6 050	6 047·04
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	61 000	55 000	49 941·—
	1101	Family allowances	8 100	7 500	6 709·92
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	8 500	8 300	7 554·42
	1103	Temporary fixed allowances	340	340	318·42
		Article 110 — Total	77 940	71 140	64 523·76
111		*Other staff*			
	1110	Auxiliary staff	800	500	688·—
	1111	Auxiliary interpreters	token entry	token entry	token entry
	1112	Local staff	token entry	token entry	token entry
	1113	Special advisers	token entry	token entry	token entry
		Article 111 — Total	800	500	688·—

COUNCIL
Annex III
(Auditor)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Remarks
100		The flat rate amount of the Auditor's fees, calculated at the rate of half the basic salary of the Members of the High Authority and of the Judges of the Court, was fixed by a Decision of the Special Council of Ministers of the ECSC, at its session on 9 and 10 April 1954.
110		
	1100 1101 1102	The appropriations were calculated on the basis of posts estimates, taking into account normal promotion of staff according to seniority in 1974.
111		
	1110	These appropriations are intended to provide for the reinforcement or occasional replacement in the exercise of their duties of one or the other of the officials in the department with the aid of auxiliary staff.

COUNCIL
Annex III
(Auditor)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
112		*Pensions and severance grants*			
	1120	Retirement pensions	token entry	token entry	token entry
	1121	Invalid pensions	token entry	token entry	token entry
	1122	Survivor's pensions	token entry	token entry	token entry
	1123	Severance grants	token entry	token entry	token entry
		Article 112 — Total	token entry	token entry	token entry
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	2 200	1 800	1 564·44
	1131	Accident insurance and occupational diseases	550	480	392·54
		Article 113 — Total	2 750	2 280	1 956·98
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	150	150	—
	1141	Travel expenses on annual leave	250	200	164·88
	1144	Fixed travel allowances	720	720	720·—
		Article 114 — Total	1 120	1 070	884·88
115		*Overtime*	500	500	888·—
116		*Weightings*	9 500	2 750	3 899·30
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	token entry	token entry	token entry
		CHAPTER 11 — TOTAL	92 610	78 240	72 840·92

COUNCIL
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(Auditor)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks

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(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100	token entry	—
121		*Travel expenses* (including members of the family)			
	1211	Staff	100	100	—
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	4 000	4 000	—
123		*Removal expenses*			
	1231	Staff	700	700	—
124		*Temporary daily subsistence allowances*			
	1241	Staff	token entry	token entry	—
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	4 900	4 800	—
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Auditor	5 000	4 500	3 573·36
	1301	Staff	4 000	3 500	2 273·68
		Article 130 — Total	9 000	8 000	5 847·04
		CHAPTER 13 — TOTAL	9 000	8 000	5 847·04

COUNCIL
Annex III
(Auditor)

CHAPTER 12 ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
121 122 123 124	1211 1221 1231 1241	These appropriations are intended to allow the vacant C/1 post to be filled.
130		
	1300 1301	The increase in these appropriations is designed to allow for the extended auditing activities of the Auditor and of his staff.

COUNCIL
Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 14			
140		*Special assistance grants*	token entry	token entry	—
141		*Hostels and staff clubs*	token entry	token entry	—
142		*Restaurants and canteens*	token entry	—	—
143		*Medical service*	120	120	6·—
144		*Language courses and further vocational training*	100	—	—
149		*Other expenditure*	60	60	36·—
		CHAPTER 14 — TOTAL	280	180	42·—
		Title 1 — Total	**112 845**	**97 270**	**84 777·—**

COUNCIL
Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
143		This appropriation applies to expenditure incurred for medical examinations of the Auditor's staff (annual check-ups).
149		This appropriation is particularly intended to meet expenditure arising from the Auditor's financial contribution to the Christmas party organized by the Commission in Luxembourg for children of the staff.

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	3 150	2 500	1 135·60
211		*Insurance*	50	token entry	token entry
212		*Water, gas, electricity and heating*	750	650	360·—
213		*Cleaning and maintenance*	1 200	450	240·—
214		*Fitting out of premises*	token entry	5 000	—
219		*Other expenses*	800	750	—
		CHAPTER 21 — TOTAL	5 950	9 350	1 735·60

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210 211 213 219		These appropriations represent over the whole year the actual cost of installing the services in new premises.

COUNCIL
Annex III
(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	token entry	token entry	token entry
	2201	Renewals	token entry	token entry	token entry
	2202	Hire	token entry	token entry	token entry
	2203	Maintenance, use and repair	200	100	—
		Article 220 — Total	200	100	—
221		*Furniture*			
	2210	Initial equipment	250	token entry	token entry
	2211	Renewal	350	token entry	token entry
	2212	Hire	token entry	token entry	token entry
	2213	Maintenance, use and repair	token entry	token entry	token entry
		Article 221 — Total	600	token entry	token entry
222		*Technical equipment and installations*	token entry	token entry	token entry
	2220	Initial equipment	token entry	token entry	token entry
	2221	Renewal	token entry	token entry	token entry
	2222	Hire	token entry	token entry	token entry
	2223	Maintenance, use and repair	100	token entry	token entry
		Article 222 — Total	100	token entry	token entry
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	50	70	—
	2252	Subscriptions to newspapers, periodicals	230	185	158·18
	2253	Subscriptions to news agencies	100	95	84·—
	2254	Binding and storage of library books	100	50	11·—
		Article 225 — Total	480	400	253·18
		CHAPTER 22 — TOTAL	1 380	500	253·18

COUNCIL
Annex III
(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220 221		The new appropriations are intended to cover the actual expenditure for which the Commission has hitherto been responsible.

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 23			
230		*Stationery and office supplies*	600	250	120·—
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	50	50	9·72
	2311	Telephone, telegraph, telex	1 500	250	120·—
		Article 231 — Total	1 550	300	129·72
232		*Financial charges*			
	2320	Bank charges	10	token entry	token entry
	2321	Difference on exchange	20	token entry	token entry
		Article 232 — Total	30	token entry	token entry
239		*Other operating expenditure*			
	2392	Miscellaneous expenditure on internal meetings	100	—	—
	2393	Departmental removals	token entry	400	—
	2394	Petty expenses	120	110	97·12
	2399	Other operating expenditure	token entry	token entry	
		Article 239 — Total	220	510	97·12
		CHAPTER 23 — TOTAL	2 400	1 060	346·84
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Auditor	650	500	—
		CHAPTER 24 — TOTAL	650	500	—

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
230 231 239	2311 2393	The new appropriations are designed to cover the actual expenditure for which the Commission has hitherto been responsible

COUNCIL
Annex III
(Auditor)

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 25			
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the Institution*	250	token entry	—
		CHAPTER 25 — TOTAL	250	token entry	—
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	—	—
		CHAPTER 26 — TOTAL	token entry	—	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	23 500	token entry	—
		CHAPTER 27 — TOTAL	23 500	token entry	—
		Title 2 — Total	**34 130**	**11 410**	**2 335·62**

COUNCIL
Annex III
(Auditor)

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		This appropriation is designed to facilitate participation in contingent congresses, conferences or meetings of importance to the audited accounts.
271		
	2710	This appropriation is designed to cover the cost of the translation, reproduction and printing of the Auditor's Annual Report carried out by the Translation Department in Luxembourg and the Official Publications Office.

COUNCIL
Annex III
(Auditor)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 99			
990		*Expenditure not specifically provided for*	15 000	25 000	—
		CHAPTER 99 — TOTAL	15 000	25 000	—
		Title 9 — Total	**15 000**	**25 000**	—
		GRAND TOTAL	**161 975**	**133 680**	**87 112·62**

COUNCIL
Annex III
(Auditor)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
990		This appropriation is designed to cover by a suitable transfer, any contingent expenditure incurred during the financial year for the recruitment and remuneration of a staff member, consequent upon the accession of new member countries.

SECTION III

COMMISSION

Estimate of commission revenue for the financial year 1974

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
TITLE 2		AVAILABLE SURPLUS		
Chap. 20		*Surplus available from the preceding financial year*	token entry	token entry
		TITLE 2 — TOTAL	token entry	token entry
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION		
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	10 100 000	7 790 000
Chap. 41		*Staff contributions to the pension scheme*	6 622 000	5 717 900
		TITLE 4 — TOTAL	16 722 000	13 507 900
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of sale of movable property	10 000	27 000
	901	Proceeds of sale of immovable property	—	—
	902	Sale of publications, printed works and films	370 000	330 000
		Chapter 90 — Total	380 000	357 000
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	—	—
	911	Proceeds from letting of immovable property	—	—
		Chapter 91 — Total	—	—
Chap. 92		*Revenue and allowances for services rendered against payment*		
	920	Supplying against payment, of any source materials or special fissile materials (Article 6 of the Treaty)	token entry	token entry
	921	Remuneration for services rendered against payment in the context of implementing the Community research programme (Article 10 of the Treaty)	token entry	token entry
	922	Allowances for services rendered against payment to Member States, persons or undertakings (Article 6 of the Treaty)	token entry	token entry
	923	Revenue from licences granted by the Commission under patents or on the basis of technical data	10 000	10 000
	924	Revenue arising from work carried out by the Official Publications Office	1 100 000 [1 875 000](1)	985 500 [1 620 400](1)
	925	Revenue arising from surplus in respect of services rendered on behalf of third parties	token entry	token entry
	928	Repayment of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971	token entry	token entry
	929	Other revenue arising from services rendered against payment	token entry	token entry
		Chapter 92 — Total	1 110 000 [1 875 000]	995 500 [1 620 400]

(1) Pro-forma revenue. A pro-forma expenditure of a corresponding amount is entered under Article 380.

COMMISSION

Estimate of commission revenue for the financial year 1974 *(contd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1974 u.a.	Financial year 1973 u.a.
Chap. 93		*Repayment of miscellaneous expenditure*		
	930	Repayment of expenditure on account of another institution	2 350 000	1 838 890
	931	Repayment of expenditure on account of one or more Member States	—	—
	932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	32 600	24 735
	939	Other repayments of expenditure on account of third parties	8 500	6 375
		Chapter 93 — Total	2 391 100	1 870 000
Chap. 94		*Borrowing and Lending*		
	940	Proceeds of borrowing under the Euratom/United States Agreement	token entry	token entry
	941	Repayment of loans granted under the Euratom/United States Agreement	4 000 000	4 000 000
	942	Payment of financial and bank charges in respect or borrowing and lending under the Euratom/United States Agreement	1 000	1 000
	943	Repayment of loans granted and ancillary costs	—	—
	949	Proceeds from miscellaneous borrowing	—	—
		Chapter 94 — Total	4 001 000	4 001 000
Chap. 95		*Miscellaneous income*		
	950	Income from investments and loans, bank interest and other items	502 000	350 000
	951	Difference on exchange	token entry	token entry
	952	Interest on delayed payments (Article 9 of Regulation (EEC, Euratom, ECSC) No 2/71)	token entry	token entry
	953	Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70	token entry	token entry
		Chapter 95 — Total	502 000	350 000
Chap. 99		*Other revenue*		
	990	Repayment of duties and charges on research operations by the French and Italian Governments	token entry	token entry
	991	Proceeds and miscellaneous interest arising out of the 1st and 2nd EDF	token entry	64 000
	992	Proceeds of interests from loans granted in the framework of Community contracts for industrial innovation and development	token entry	token entry
	993	Repayment of loans granted in the framework of Community contracts for industrial innovation and development	token entry	token entry
	999	Miscellaneous revenue	token entry	18 000
		Chapter 99 — Total	token entry	82 000
		TITLE 9 — TOTAL	8 384 100 (1 875 000)	7 655 500 (1 620 400)
		Grand Total	**25 106 100** (1 875 000)	**21 163 400** (1 620 400)

COMMISSION

STATEMENT OF EXPENDITURE

General summary of appropriations for 1974 and 1973 and expenditure for 1972

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972 (1)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	1 440 000	1 515 140	867 900·89
Chap. 11	Staff	137 624 000	100 945 445	88 851 475·04
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	14 606 000	6 635 470	3 419 805·72
Chap. 13	Expenditure relating to missions and duty travel	4 810 000	4 417 180	2 736 824·62
Chap. 14	Expenditure on social welfare and on further vocational training of staff	1 311 400	1 156 650	748 745·22
Chap. 15	Cost of organizing internal training courses	487 000	430 000	329 269·24
	TITLE 1 — TOTAL	160 278 400	115 099 885	96 954 020·73
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	token entry	430 000	10 000·—
Chap. 21	Rental of buildings and incidental expenditure	18 049 390	14 681 950	10 193 334·04
Chap. 22	Movable property and ancillary expenses	6 049 000	5 910 400	3 648 505·20
Chap. 23	Current administrative expenditure	6 000 000	5 727 500	3 823 432·10
Chap. 24	Entertainment and representation expenses	384 000	340 700	267 651·62
Chap. 25	Expenditure for formal and other meetings	6 468 000	6 398 225	2 698 925·94
Chap. 26	Expenditure on studies, surveys and consultations	7 405 323	8 748 920	4 433 678·06
Chap. 27	Expenditure on publishing and information	10 065 500	8 655 000	5 386 803·72
Chap. 29	Other expenditure	294 368 771	260 467 841	175 682 446·08
	TITLE 2 — TOTAL	348 789 984	311 360 536	206 144 776·76
	Titles 1 and 2 — Total	**509 068 384**	**426 460 421**	**303 098 797·49**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 30	Expenditure in the social field	1 250 000	990 000	484 930·—
Chap. 31	Expenditure in the agricultural field	1 322 500	2 224 740	1 686 190·32
Chap. 32	Expenditure on development aid	1 030 000	115 000	19 462·90
Chap. 33	Expenditure on research and investment	84 107 919	74 686 830	76 010 973·04

(1) Including amounts carried over from 1972 to 1973.

COMMISSION

General summary of appropriations for 1974 and 1973 and expenditure for 1972 *(contd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972 (1)
Chap. 34	Expenditure relating to safeguards	550 000	500 000	275 818·68
Chap. 35	Expenditure on health measures	598 000	447 000	259 673·38
Chap. 36	Expenditure on dissemination of information	1 050 000	1 021 120	869 796·94
Chap. 38	Loan of services between Institutions	300 000	144 000	105 000·—
Chap. 39	Other expenditure on specific projects undertaken by the Institution	26 000 000	—	—
	TITLE 3 — TOTAL	116 208 419	80 128 690	79 711 845·26
	Titles 1 to 3 — Total	**625 276 803**	**506 589 111**	**382 810 642·75**
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 40	Aids	37 768 000	2 764 500	1 393 239·66
Chap. 41	Subsidies and financial contributions	631 000	403 700	196 025·78
Chap. 42	Subsidies for balancing budgets	875 000	703 730	690 720·—
Chap. 43	European Schools	8 907 000	7 168 000	7 028 628·14
	TITLE 4 — TOTAL	48 181 000	11 039 930	9 308 613·58
	Titles 1 to 4 — Total	**673 457 803**	**517 629 041**	**392 119 256·33**
TITLE 5	FUNDS EUROPEAN SOCIAL FUND			
Chap. 50	Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	98 800 000	68 800 000	7 500 000·—
Chap. 51	Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	168 400 000	153 400 000	35 000 000·—
Chap. 52	Social Fund — Pilot schemes and preparatory studies	600 000	750 000	192 682·66
Chap. 53	Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	60 000 000	60 000 000	54 805 656·78
Chap. 54	Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty	—	—	—
	SOCIAL FUND — TOTAL	327 800 000	282 950 000	97 498 339·14

(1) Including amounts carried over from 1972 to 1973.

COMMISSION

General summary of appropriations for 1974 and 1973 and expenditure for 1972 *(contd)*

Title Chapter	Category of expenditure	u.a. Appropriations 1974	Appropriations 1973	Expenditure 1972 (1)
	REGIONAL FUND			
Chap. 55	European Regional Development Fund — Expenditure provided for in Article 4 of the Council Decision on the creation of the Fund	token entry	—	—
Chap. 56	European Regional Development Fund — Expenditure provided for in Article 11 of the Council Decision on the creation of the Fund	token entry	—	—
	REGIONAL FUND — TOTAL	token entry	—	—
	TITLE 5 — TOTAL	327 800 000	282 950 000	97 498 339·14
	Titles 1 to 5 — Total	**1 001 257 803**	**800 579 041**	**489 617 595·47**
TITLES 6 and 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUARANTEE SECTION			
Chap. 60	Cereals	615 000 000	874 150 000	956 959 527·64
Chap. 61	Rice	25 000 000	19 780 000	50 477 574·20
Chap. 62	Milk and milk products	1 577 700 000	1 440 396 000	460 966 040·43
Chap. 63	Oils and fats	308 900 000	375 160 000	292 429 213·26
Chap. 64	Sugar	166 200 000	133 810 000	161 123 225·47
Chap. 65	Beef and veal	20 500 000	5 500 000	7 931 342·33
Chap. 66	Pigmeat	88 500 000	92 030 000	55 612 884·08
Chap. 67	Eggs and poultry	17 600 000	20 770 000	13 771 068·21
Chap. 68	Fruit and vegetables	68 100 000	63 460 000	61 879 182·23
Chap. 69	Wine	41 100 000	19 900 000	57 019 835·42
Chap. 70	Tobacco	141 000 000	141 980 000	101 952 323·24
Chap. 71	Fisheries	3 000 000	2 750 000	1 269 814·38
Chap. 72	Flax and hemp	12 000 000	10 090 000	11 531 601·54
Chap. 73	Seeds	15 000 000	14 590 000	370 753·60
Chap. 74	Hops	8 000 000	5 500 000	—
Chap. 76	Other common organizations of the market	1 000 000	920 000	—
Chap. 77	Appropriations for auditing the accounts of accounting periods before 1 January 1971	3 000 000	170 000 000	145 000 000·—
Chap. 78	Agricultural products processed into goods not covered by Annex II of the EEC Treaty	30 000 000	25 760 000	23 801 616·72
Chap. 79 (2)	Other expenditure	371 500 000	390 000 000	59 567 045·35 238 362 027·28
	TITLES 6 and 7 — TOTAL	3 513 100 000	3 806 546 000	2 700 025 075·38
	Titles 1 to 7 — Total	**4 451 357 803**	**4 607 125 041**	**3 189 642 670·85**

(1) Including amounts carried over from 1972 to 1973.

(2) Total appropriations corresponding to the advances granted to the paying agencies in respect of which commitments have not been enumerated under the various budget items.

COMMISSION

General summary of appropriations for 1974 and 1973 and expenditure for 1972 *(contd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972 (1)
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUIDANCE SECTION			
Chap. 80	Projects for improving the structure of agriculture referred to in Article 13 of Council Regulation No 17/64/EEC	170 000 000	170 000 000	349 943 145·78
Chap. 81	Joint schemes in the structural field following the Council Resolution of 25 May 1971	15 000 000	25 000 000	—
Chap. 82	Other joint schemes	9 000 000	2 700 000	—
Chap. 84	Groups of hop producers	400 000	300 000	—
Chap. 85	Development operations in priority agricultural regions	50 000 000	75 000 000	—
Chap. 87	Appropriations intended to cover expenditure in Chapters 81 to 85 inclusive and Chapter 80 — item 8001	39 600 000	token entry	—
Chap. 88	Appropriations reserved in previous financial years for the financing of expenditure falling within Chapters 81 to 84 inclusive	token entry	46 000 000	—
Chap. 89	Special measures	41 000 000	31 000 000	26 167 000·—
	TITLE 8 — TOTAL	325 000 000	350 000 000	376 110 145·78
	Titles 1 to 8 — Total	**4 839 357 803**	**4 957 125 041**	**3 565 752 816·63**
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 90	Food aid expenditure	135 000 000	48 177 000	101 665 681.—
Chap. 98	Non-allocated provisional appropriations	20 708 900	60 447 100	—
Chap. 99	Expenditure not specifically provided for	2 500 000	2 500 000	—
	TITLE 9 — TOTAL	158 208 900	111 124 100	101 665 681·—
	GRAND TOTAL	**4 997 566 703**	**5 068 249 141**	**3 667 418 497·63**

(1) Including amounts carried over from 1972 to 1973.

COMMISSION

BREAK-DOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972 (1)
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	498 000	482 200	347 160·84
	1001	Residence allowances	75 000	72 350	52 074·76
	1002	Family allowances	63 000	39 655	25 422·77
	1003	Representation allowances	54 000	49 275	35 696·96
		Article 100 — Total	690 000	643 480	460 355·33
101		*Accident and sickness insurance*	38 000	35 360	20 913·84
102		*Temporary allowances*	83 000	277 000	126 491·—
103		*Pensions*			
	1030	Retirement pensions	356 000	231 000	206 603·68
	1031	Invalid pensions	token entry	token entry	—
	1032	Survivors' pensions	76 000	56 300	53 537·04
		Article 103 — Total	432 000	287 300	260 140·72
104		*Weighting*	197 000	272 000	
		CHAPTER 10 — TOTAL	1 440 000	1 515 140	867 900·89

(1) Including amounts carried over from 1972 to 1973.

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		Appropriations under Chapter 10 are allocated pursuant to Council Regulation (ECSC, EEC, Euratom) No 1546/73 of 4 June 1973 amending Regulation Nos 422/67/EEC, and 5/67/Euratom determining the emoluments of the President and Members of the Commission and of the President, judges, advocates-general and Registrar of the Court of Justice.
101		Pursuant to Article 11 of the financial arrangements applicable to Members of the Commission, the latter benefit from the social security scheme provided for in Articles 72 to 75 of the Staff Regulations.
102		Appropriation to cover the payment of the temporary allowances payable to former Members of the Commission of the European Communities (Article 7 of the financial arrangements).
103		Appropriation for the payment of old age, invalidity and survivors' pensions (Articles 8, 9, 10, 14 and 15 of the financial arrangements).
104		Council Regulation (ECSC, EEC, Euratom) No 1546/73 of 4 June 1973, introduced the application of a weighting coefficient to the emoluments of the President, Vice-Presidents and Members of the Commission.

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	78 191 000	64 433 700	56 764 385·12
	1101	Family allowances	8 812 000	6 482 000	5 612 997·22
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	10 313 000	8 402 845	7 012 576·12
	1103	Temporary fixed allowances	637 000	553 100	525 424·52
		Article 110 — Total	97 953 000	79 871 645	69 915 382·98

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Remarks	
110			
	1100	This appropriation is intended to cover basic salaries.	u.a.
		— It was calculated on the basis of 12 months for posts already authorized in 1973	6 970
		— On the basis of eight months for new posts	405
		Total	7 375
		The appropriation includes 1 427 000 units of account for the Official Publications Office.	
	1101	Pursuant to the provisions of the Staff Regulations of the European Communities; the family allowances comprise: — the household allowance, equal to 5 % of the basic salary; — dependent child allowance; — education allowance. The appropriation includes 156 500 units of account for the Official Publications Office.	
	1102	Pursuant to Article 69 of the Staff Regulations of the European Communities, the expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance. The appropriation includes 186 400 units of account for the Official Publications Office.	
	1103	Appropriation for the payment of the temporary fixed allowance referred to in Article 4a of Annex VII to the Staff Regulations The appropriation includes 19 700 units of account for the Official Publications Office.	

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
111		*Other staff*			
	1110	Auxiliary staff	550 000	500 000	445 507·02
	1111	Auxiliary interpreters	500 000	350 000	287 453·32
	1112	Local staff	3 700 000	2 425 300	1 936 337·62
	1113	Special advisers	200 000	270 000	138 892·48
		Article 111 — Total	4 950 000	3 545 300	2 808 190·44

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
111		Appropriation for the payment of remuneration to the following staff:
	1110	Auxiliary staff of various categories called upon to help with excessive workloads in the administrative services, absences on sick leave or to cover posts on the Commission's staff which are temporarily unfilled (including employers' social security contributions). Appropriation for the payment of the provisional average figure of 85 auxiliary staff in 1974. The appropriation includes 25 000 units of account for the Official Publications Office.
	1111	Auxiliary interpreters called upon to help with excessive workloads, absences on sick leave or to cover posts temporarily unfilled (including employers' social security contributions).
	1112	This appropriation is to provide for payment of an average number of 504 local employees (this figure is only an indication) and whose place of employment is as follows :

Brussels	239	Geneva	10
Luxembourg	75	The Hague	7
Luxembourg (Official Publications Office)	50	London	11
Ispra (medical service)	4	Montevideo	3
Ankara/Istanbul	3	New York	13
Berlin	4	Paris	8
Bonn	7	Rome	9
Copenhagen	4	Santiago	6
Dublin	5	Tokyo	7
		Washington	39
	391		113

Total = 504

The appropriation includes 260 000 units of account for the Official Publications Office.

	113	The appropriation covers the salaries, allowances mission expenses and employers' contributions to accident insurance for special advisers.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
112		*Pensions and severance grants*			
	1120	Retirement pensions	1 660 000	1 249 200	1 038 613·84
	1121	Invalid pensions	1 031 000	859 900	675 241·94
	1122	Survivors' pensions	1 415 000	969 400	889 327·96
	1123	Severance grants	2 520 000	1 640 500	636 130·46
		Article 112 — Total	6 626 000	4 719 000	3 239 314·20
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	3 004 000	2 156 100	2 155 513·44
	1131	Accident insurance and occupational diseases	791 000	583 400	476 563·82
		Article 113 — Total	3 795 000	2 739 500	2 632 077·26

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
112		
	1120 to 1122	Appropriation to cover the payment of old-age, invalidity and survivors' pensions, including pensions owing to former officials of the other institutions and bodies.

The appropriation for 1974 is distributed as follows:

	1120	1121	1122	Total u.a.
European Parliament	114 000	206 000	120 000	440 000
Council	88 000	42 000	148 000	278 000
Commission	1 283 000	760 000	1 065 000	3 108 000
— Including Operating budget	(1 219 000)	(728 000)	(922 000)	(2 869 000)
— Including Research and investment	(64 000)	(32 000)	(143 000)	(239 000)
Court of Justice	175 000	23 000	82 000	280 000
	1 660 000	1 031 000	1 415 000	4 106 000

1123 Under the conditions provided for in Article 12 of Annex VIII to the Staff Regulations of the European Communities, an official less than 60 years of age who leaves the service for a reason other than death or invalidity and who is not entitled to a retirement pension is entitled to a severance grant. The appropriation also includes severance grants owing to officials and other servants of the other institutions and bodies.

The appropriation for 1974 is distributed as follows:

	u.a.	u.a.
European Parliament		100 000
Council		320 000
Commission		
— Operating budget	1 650 000	
— Research and investment	400 000	2 050 000
Court of Justice		50 000
	Total	2 520 000

113

1130 An official still serving, in receipt of a pension or of an allowance provided for Articles 41 and 50 of the Staff Regulations, in Regulation Nos 259/68, 2530/72 and 1543/73, and former officials benefiting from the provisions of Article 72 (1a), his spouse, children and other dependants are insured against sickness. One-third of the contribution required to meet such insurance shall be paid by the official and the remainder by the Institution. The employers' contributions to persons in receipt of pensions from the other three Institutions are also included in the appropriations. For this reason it will not be necessary to reimburse any of these contributions.

The appropriation includes 50 200 units of account for the Official Publications Office.

1131 This appropriation is intended to cover:

— the Institution's contribution to insurance against occupational diseases and accidents. The Institution's contribution has been 0·83863 % of the basic salary since 1 January 1972.
— supplementary expenditure resulting, in the event of permanent partial disability, from a compensation percentage higher than that proposed by the insurers and from the fees of the medical specialists consulted in such cases.
— travelling and subsistence expenses resulting from the application of Article 73 of Staff Regulations (officials or persons in receipt of a pension called to attend a medical examination).

The appropriation includes 13 200 units of account for the Official Publications Office.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	60 000	83 900	25 557·16
	1141	Travel expenses on annual leave	919 000	847 600	625 552·40
	1142	Accommodation and transport allowances	3 000	2 600	2 999·36
	1143	Fixed special duty allowances	60 000	77 000	54 538·36
	1144	Fixed travel allowances	138 000	138 000	121 441·06
	1149	Other allowances and refunds	1 000	1 200	1 101 500·—
		Article 114 — Total	1 181 000	1 150 300	1 931 588·34
115		*Overtime*	800 000	725 000	748 496 12
116		*Weightings*	16 277 000	3 566 100	4 440 840·32

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
114		
	1140	In the event of an official's death, the surviving spouse or dependent children receive the deceased's full remuneration until the end of the third month following that in which the death occurred (Article 70 of the Staff Regulations). In the circumstances envisaged in Articles 74 and 75 of the Staff Regulations : a grant is made in the event of the birth of a child; in the event of an official's death, the Institution shall bear the costs involved in transporting the body to the official's place of origin. The appropriation includes 1 700 units of account for the Publications Office.
	1141	In the circumstances envisaged in the Staff Regulations (Article 8 of Annex VII, an official is entitled to a flat rate payment to defray the cost of travel from his place of employment to his place of origin, for himself and, if he is the head of a household, for his spouse and dependants, as follows: — once a calendar year if the distance by rail between the place of employment and the place of origin is greater than 50 kilometres and less than 725 kilometres; — twice a calendar year if the distance by rail between the place of employment and the place of origin is at least 725 kilometres. The appropriation includes 17 200 units of account for the Official Publications Office.
	1142	Appropriation provided for the payment of the accommodation allowance pursuant to the provisions of Article 14 (a) of Annex VI to the Staff Regulations, under which an official employed in a place where the accommodation conditions are recognized as being particularly difficult be granted an accommodation allowance.
	1143	Appropriation intended to cover flat rate allowances pursuant to Article 14 (1) of Annex VII to the Staff Regulations.
	1144	Appropriation intended to cover the payment of the allowance provided for in Article 15 of Annex VII to the Staff Regulations. This appropriation includes 1 440 units of account for the Publications Office.
	1149	Appropriation intended to cover the payment of compensatory allowances and the reimbursement of part of the staff's contribution to the financing of the pension scheme in accordance with the provisions of the Staff Regulations. The appropriation includes 130 units of account for the Publications Office.
115		Appropriation intended to cover, either in the form of a flat rate allowance or in the form of a payment on a time basis, overtime worked by staff in Categories C and D and by auxiliary and local staff who could not be compensated according to the procedures provided for in Annex VI to the Staff Regulations. The appropriation includes 20 000 units of account for the Official Publications Office.
116		Appropriation for the payment of salary weightings pursuant to the Council Decisions taken in 1973. The appropriation includes 296 100 units of account for the Official Publications Office.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	3 890 000	2 900 000	1 482 337 24
	1171	Freelance proof-readers	201 000	128 600	213 254·58
	1172	Other services and work sent out for translation and typing	1 410 000	1 250 000	1 439 993·56
	1173	Travel and other expenses of national experts seconded to the services of the Commission	541 000	350 000	(1)
		Article 117 — Total	6 042 000	4 628 600	3 135 585·38
		CHAPTER 11 — TOTAL	137 624 000	100 945 445	88 851 475·04
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	300 000	225 000	220 291·72
121		*Travel expenses (including members of the family)*			
	1210	Members of the Institution	token entry	6 600	827·60
	1211	Staff	288 000	328 200	23 125·66
		Article 121 — Total	288 000	334 800	23 953·26

(1) In 1972 this expenditure was charged to Article 250.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1170	Appropriation intended to cover the fees and travel expenses of freelance interpreters and conference officers. It also includes 20 000 units of account for the secretarial expenses of the COST Working Party. To offset this item, an amount of 2 391 100 units of account has been included in the revenue estimates in Chapter 93, as reimbursement of services rendered by the Commission interpreters.
	1171	Appropriation to cover the fees and travelling expenses of freelance proof-readers. The appropriation includes 150 000 units of account for the Publications Office.
	1172	Appropriation for: u.a. — the employment of temporary staff to help with excessive workloads or to do the work of persons on sick leave 621 000 (1) — the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out 729 000 1 350 000 It also includes 60 000 units of account for the secretarial expenses of the COST Working Party.
	1173	The application of different legal texts of the Act of Accession and the drafting of proposals for directives to the Council regarding harmonization in the different fields of activity of the Commission — particularly those of agriculture, finance and the administration of the customs union — make it necessary to make temporary use of the services of national experts, particularly from the acceding countries.
120		Appropriation to cover travelling and subsistence expenses of candidates called upon to fill a vacant post, expenditure resulting from the organization of collective recruiting tests (notices, hiring of halls, furniture, machines, travelling expenses, correction of tests, etc.).
121		
	1211	Appropriation for the reimbursement of travelling expenses due to an official upon taking up his duties, leaving the Institution or being transferred. It also covers the travelling expenses of members of his family (Article 7 of Annex VII to the Staff Regulations). The appropriation includes 3 700 units of account for the Official Publications Office.

(1) Including 5 000 units of account for the Official Publications Office.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the Institution	token entry	108 270	10 049·—
	1221	Staff	1 418 000	1 651 200	306 019 12
		Article 122 — Total	1 418 000	1 759 470	316 068·12
123		*Removal expenses*			
	1230	Members of the Institution	token entry	55 000	7 617·88
	1231	Staff	993 000	1 299 500	166 769·10
		Article 123 — Total	993 000	1 354 500	174 386.98
124		*Temporary daily subsistence allowances*			
	1240	Members of the Institution	token entry	token entry	—
	1241	Staff	691 000	1 032 800	435 938·58
		Article 124 — Total	691 000	1 032 800	435 938·58
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*			
	1250	Application of Articles 41 and 50 of the Staff Regulations	151 000	1 928 900	2 249 167·06
	1251	Regulation (EEC) No 259/68	1 721 000	(1)	(1)
	1252	Regulation (EEC) No 2530/72	6 610 000	(2)	
	1253	Regulation (EEC) No 1543/73	2 434 000		
		Article 125 — Total	10 916 000	1 928 900	2 249 167·06
		CHAPTER 12 — TOTAL	14 606 000	6 635 470	3 419 805·72

(1) This amount covers Items 1250 and 1251.
(2) Transfers were made to Article 125 in 1973.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Remarks
122		
	1221	Appropriation to cover installation and resettlement allowances due to an official when he is obliged to change residence after taking up his appointment or when transferred to a new place of work or when he definitively ceases his duties and resettles in a new place (Articles 5 and 6 of Annex VIII of the Staff Regulations). The appropriation includes 21 500 units of account for the Official Publications Office.
123		
	1231	Appropriation to cover the reimbursement of removal expenses due to officials pursuant to Article 9 of Annex VII to the Staff Regulations. The appropriation includes 26 200 units of account for the Official Publications Office.
124		
	1241	Appropriation for the payment of temporary daily subsistence allowances due to officials pursuant to Article 10 of Annex VIII to the Staff Regulations. The appropriation includes 15 200 units of account for the Official Publications Office.
125		
	1250	Appropriation to cover the allowances provided for in the event of the application of Article 41 of the Staff Regulations (placing on non-active status) or Article 50 of the Staff Regulations (retirement in the interests of the service).
	1251	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 5 and 7 of Council Regulation (EEC) No 259/68.
	1252	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 3 and 5 of Council Regulation (EEC) No 2530/72.
	1253	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 3, 4 and 6 of Council Regulation (EEC) No 1543/73.

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 13			
130		*Mission expenses, travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	346 500	292 500	144 000·—
	1301	Staff	4 453 800	4 115 000	2 584 824·62
	1302	Special equipment for missions	9 700	9 680	8 000·—
		Article 130 — Total	4 810 000	4 417 180	2 736 824·62
		CHAPTER 13 — TOTAL	4 810 000	4 417 180	2 736 824·62
		CHAPTER 14			
140		*Special assistance grants*	41 400	30 000	11 870·—
141		*Hostels and staff clubs*	155 500	139 600	180 575·76
142		*Restaurants and canteens*	91 000	101 400	80 114·94
143		*Medical service*	387 500	272 950	114 930·36

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	Appropriation to cover mission and travel expenses for members of the Commission.
	1301	Appropriation to cover mission and travel expenses of cabinet staff and officials. It includes an amount of 65 000 units of account for the Official Publications Office. It also includes 10 000 units of account for the secretarial expenses of the COST Working Party.
	1302	Appropriation to cover exceptional expenses incurred by officials called upon to move to associated and other overseas countries, which are reimbursed, upon production of documentary evidence, within the limits laid down by the Commission.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
141		Appropriation intended to contribute to the payment of the rent of the staff's recreational centre in Rue Archimède, Brussels, to the maintenance of sports facilities, and to any project promoting social relations between officials of various nationalities. The appropriation also covers subsidies to the sport and cultural groups, and the purchase of books, magazines, newspapers, and records available to the staff at the recreational centre.
142		The appropriation is intended to cover expenditure on the: — purchase of supplementary initial equipment, because of the continuous growth in the number of people using the restaurants; — maintenance and repairs of existing equipment; — renewal of the catering equipment in the restaurants.
143		Appropriation to cover: — surgery functioning expenses (purchase of medical apparatus, pharmaceutical products); — medical examination expenses provided for by Article 59 of the Staff Regulations; — costs of special examinations and surveillance (EAEC).

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF *(contd)*

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
144		*Language courses, refresher courses, further vocational training and information of staff*	312 000	289 000	154 901·44
149		*Other expenditure*	324 000	323 700	206 352·72
		CHAPTER 14 — TOTAL	1 311 400	1 156 650	748 745·22
		CHAPTER 15			
150		*Cost of organizing internal training courses*	487 000	430 000	329 269·24
		CHAPTER 15 — TOTAL	487 000	430 000	329 269·24
		Title 1 — Total	**160 278 400**	**115 099 885**	**96 954 020·73**

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF *(contd)*

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
144		Appropriation for the organization of language courses, further training and refresher courses. The appropriation also covers the purchase of technical material (books, films, tapes, classroom equipment, drawing equipment, etc.) for the training and information of staff.
149		This appropriation is intended to cover: — intervention in favour of officials or their families other than those coming under other Articles in this Chapter, such as holiday camps, scouts and guides, Christmas festivities, legal aid for the staff, family assistance; — aid to the Brussels crèche and the day nursery in Luxembourg.
150		This appropriation is for the organization of general courses in the departments of the Commission and intensive training courses for young university students and graduates to give them rapid training as conference interpreters and translators. The appropriation includes 20 000 units of account for the programme of specialized training courses (e.g. ECSC courses) for very highly-qualified Latin-American nationals.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 20			
200		*Acquisition of immovable property*	token entry	420 000	—
201		*Construction of buildings*	—	token entry	—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	10 000	10 000·—
		CHAPTER 20 — TOTAL	token entry	430 000	10 000·—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	11 712 140	8 455 380	5 704 446·26
	2101	Deposits	token entry	252 000	—
		Article 210 — Total	11 712 140	8 707 380	5 704 446·26
211		*Insurance*	80 750	65 370	46 063·30

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210		
	2100	This appropriation is intended to cover the payment of the rents and land taxes calculated at the levels ruling on 31 December 1971. It is broken down as follows: u.a. (a) buildings in Brussels 8 757 576 (b) buildings in Luxembourg (Kirchberg, rue Aldringen, Centre Louvigny, etc.) 1 478 624 (c) buildings abroad 580 000 (d) Publications Office 513 140 (e) additional staff 382 800
211		This appropriation is intended to cover the contracts concluded with insurance companies in respect of the buildings occupied, It is broken down as follows: (a) buildings in Brussels 60 550 (b) buildings in Luxembourg 7 150 (c) buildings abroad 8 000 (d) Publications Office 1 750 (e) additional staff 3 300

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
212		*Water, gas, electricity and heating*	1 543 000	1 223 720	978 252·98
213		*Cleaning and maintenance*	3 703 000	2 935 480	2 219 886·50
214		*Fitting out of premises*	468 000	1 300 000	964 486·28
219		*Other expenses*	542 500	450 000	283 198·72
		CHAPTER 21 — TOTAL	18 049 390	14 681 950	10 193 334·04

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Remarks
212		The appropriation has been calculated on the basis of expenditure recorded during the financial year 1972 and the estimates for the financial year 1973: u.a. (a) for the buildings in Brussels 1 196 210 (b) for the buildings in Luxembourg 234 000 (c) for buildings abroad 60 000 (d) for the Publications Office 32 000 (e) for additional staff 20 790
213		This appropriation corresponds to maintenance costs for premises (calculated from the contracts in force) and to cleaning work (specialised firms), on lifts, central heating and air conditioning equipment. It also includes certain special periodical cleaning work, the purchase of cleaning materials, washing, bleaching, dry-cleaning, etc., re-painting, repairs and supplies used by the maintenance workshops. The appropriation is broken down as follows: (a) buildings in Brussels 2 899 250 (b) buildings in Luxembourg 520 000 (c) buildings abroad 123 000 (d) Publications Office 70 000 (e) additional staff 90 750
214		Appropriation to enable fitting-out work and modifications to the partitions in the buildings to be carried out: (a) on the buildings in Brussels 275 250 (b) on the buildings in Luxembourg 70 000 (c) on buildings abroad 20 000 (d) in the Publications Office 12 000 (e) for additional staff 90 750
219		Appropriation to cover other current expenditure on buildings not specifically provided for in the other Articles of Chapter 21, in particular taxes and roads, sanitation, removal of refuse, signposting equipment, supervision of buildings. The appropriation is broken down as follows: (a) buildings in Brussels 416 000 (b) buildings in Luxembourg 66 330 (c) buildings abroad 26 000 (d) Publications Office 1 500 (e) additional staff 32 670

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	133 000	252 500	144 269·62
	2201	Renewals	141 000	150 600	101 471·42
	2202	Hire	3 000	6 000	—
	2203	Maintenance, use and repair	109 000	90 300	63 767·18
		Article 220 — Total	386 000	499 400	309 508·22
221		*Furniture*			
	2210	Initial equipment	274 500	659 000	437 491·54
	2211	Renewal	280 000	95 000	82 641·28
	2212	Hire	2 500	2 000	143·20
	2213	Maintenance, use and repair	43 000	40 000	20 778·08
		Article 221 — Total	600 000	796 000	541 054·10

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	This appropriation is for the purchase of office machinery and includes 3 500 units of account for the Official Publications Office.
	2201	Appropriation for the replacement of obsolete office machinery or damaged machines which would be too expensive to repair, including 1 000 units of account for the Publications Office. This appropriation was calculated on the basis of the assumption that the following proceeds can be used again (see Article 22 of the Financial Regulation): u.a. — from the sale of 300 typewriters at 30 u.a. each 9 000 — from the sale of 40 calculating machines at 20 u.a. each 800 9 800
	2202	Appropriation for the hire of office machinery (typewriters and calculating machines) for occasional needs.
	2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery, including that of the Official Publications Office (3 000 u.a.).
221		
	2210	This appropriation, intended for the purchase of shelving and other equipment for storerooms, archives and of furniture, includes 19 000 units of account for the Publications Office.
	2211	This appropriation is intended for the replacement of furniture too worn or damaged by continuous removals to be repaired. It includes 3 200 units of account for the Official Publications Office. This appropriation was calculated on the basis of the assumption that the following proceeds can be used again (see Article 22 of the Financial Regulation): — from the sale of old furniture in one lot: 5 000 u.a.
	2212	Appropriation for the hire of furniture required in certain circumstances: (meetings, conferences outside the provisional places of work of the Commission).
	2213	Appropriation to cover the cost of the maintenance and repair of furniture, including 500 units of account for the Publications Office.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
222		*Technical equipment and installations*			
	2220	Initial equipment	808 000	900 000	353 277·82
	2221	Renewal	151 000	124 700	97 334·74
	2222	Hire	386 000	337 600	141 578·72
	2223	Maintenance, use and repair	155 000	137 700	105 220·92
		Article 222 — Total	1 500 000	1 500 000	697 412·20
223		*Transport*			
	2230	Initial equipment	10 000	160 000	31 972·90
	2231	Renewal	78 000	67 000	47 981·92
	2232	Hire	31 000	33 000	12 735·68
	2233	Maintenance, use and repair	181 000	160 000	104 696·04
		Article 223 — Total	300 000	420 000	197 386·54

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
222		
	2220	This appropriation is to cover expenditure on equipment for the telephone service, the conference services, print shops and reproduction rooms, maintenance services, despatch rooms and handling. It includes 132 000 units of account for the Official Publications Office.
	2221	Appropriation for the replacement of: — tape recorders — headphones and booths for simultaneous interpreting installations — various tools for building-maintenance shops — badly worn machines and equipment in the type-setting shops and reproduction rooms — telephone equipment, etc. Included in the 151 000 units of account is an item of 1 500 units of account for the Official Publications Office. This appropriation was calculated on the basis of the assumption that the following proceeds can be used again (see Article 22 of the Financial Regulation: — from the sale of various equipment: 4 000 u.a.
	2222	Appropriation to cover: u.a. (a) hire of fire extinguishers, reproduction equipment, alarm system, technical equipment and installations for conferences outside the normal places of work of the Commission, and other miscellaneous equipment 180 200 (b) rental of telephone installations at the Louvigny Centre 24 000 (c) expenditure relating to the industrial uses of radiation and isotopes 26 000 (d) additional studio equipment for the electronic colour TV camera 100 000 (e) offices abroad 54 000 (f) the Official Publications Office 1 800 386 000
	2223	Appropriation to cover the maintenance and repair costs of: — technical equipment in the conference rooms; — reproduction installations (stencil, microfilm, linofilm offset); — firefighting equipment. and the purchase of spare parts for the telephone system and other installations. This appropriation includes 11 500 units of account for the Official Publications Office.
223		
	2230	This appropriation is for the purchase of a lorry for Luxembourg.
	2231	A number of vehicles will have covered a mileage in 1973 such that they will need replacing. This appropriation was calculated on the basis of the assumption that the following proceeds can be used again (see Article 22 of the Financial Regulation): — from the sale of various vehicles: 7 300 u.a.
	2232	Appropriation to cover the costs of hiring vehicles, in Brussels, in Luxembourg and abroad, when it is not possible to obtain a Commission vehicle.
	2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). This appropriation includes 1 800 units of account for the Publications Office.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
224		*Hire of equipment, operating costs and loan of services relating to the computer centres*			
	2240	Cost of hire for mecanographical installations, including the necessary supplies and, if necessary, external services	2 162 000	2 000 000	1 447 055·98
	2241	Reimbursement of CETIS for work carried out for the Commission	70 000	70 000	30 493·92
		Article 224 — Total	2 232 000	2 070 000	1 477 549·90
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	226 000	204 000	139 138·64
	2251	Special library, documentation and reproduction equipment	39 000	33 000	3 905·98
	2252	Subscriptions to newspapers, periodicals	233 000	212 000	153 758·24
	2253	Subscriptions to news agencies	142 000	127 000	87 267·74
	2254	Binding and storage of library books	60 000	49 000	41 523·64
		Article 225 — Total	700 000	625 000	425 594·24
226		*Operation of the internal documentation system*			
	2261	New purchases	32 500	—	—
	2262	Replacement	token entry	—	—
	2263	Hire	114 000	—	—
	2264	Organization and integration costs	30 000	—	—
	2265	Development and improvement of the system	135 000	—	—
	2266	Maintenance, use and repair	19 500		
		Article 226 — Total	331 000	—	—
		CHAPTER 22 — TOTAL	6 049 000	5 910 400	3 648 505·20

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
224		
	2240	Appropriation to cover: — the cost of hiring computer and associated equipment, including the telephone lines between Brussels and Luxembourg and a print-out unit; — the purchase of supplies and documentation; — work done outside the Commission, including the programme conversion.
	2241	This appropriation is to cover costs incurred in the analysis of the farm accountancy network.
225		
	2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by the Commission's departments.
	2251	Appropriation to provide special library equipment.
	2252	Appropriation to cover the cost of subscription to newspapers, specialized periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
	2253	Appropriation to cover the cost of subscriptions to news agency services via teleprinters and press and information bulletins.
	2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications. The following appropriations are provided for in this Chapter for the Official Publications Office: 2250 600 u.a. 2252 200 u.a. 2253 200 u.a.
226		The continuing growth of the Commission's departments and the ever-increasing variety of tasks entrusted to them have not given rise to a parallel growth in the information and internal documentation structures: the Commission therefore considers it indispensable to introduce a modern internal documentation system. The introduction of this system is planned to take place over a period of three financial years, at the end of which time it should be in full working order. The requisite funds for the operating budget are estimated at 331 000 units of account in 1974, 525 000 units of account in 1975 and 670 000 units of account in 1976. The detailed analysis of these appropriations for 1974 and the justification for them are given below.
	2261	Appropriation to cover the purchase of microfilm equipment and special filing cabinets for microfiches.
	2263	Appropriation to cover the hire of equipment for transformation of analogical data into digital data (15 000 u.a.) for the operation of a data storage and retrieval system (90 000 u.a.) and for the hire of remote inquiry terminal (9 000 u.a.).
	2264	Appropriation to cover the cost of organizing regular 'briefings' to authors of documents, secretaries and users of the system in order to acquaint them with modern documentation methods.
	2265	Appropriation to cover the development, from its initial stages, of the modular elements of a very advanced method of documentation. The use of a modular construction makes it possible to keep the system up to the level of the latest developments in technique.
	2266	Appropriation to cover the purchase of consumable stores, films, copies of microfiches, special paper for reproduction and enlargement work, and the use of a system for the transformation of analogical data into digital data.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 23			
230		*Stationery and office supplies*	1 800 000	1 750 000	1 279 202·76
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	1 260 000	1 250 000	866 965·22
	2311	Telephone, telegraph, telex, television	2 386 000	2 000 000	1 331 730·80
	2312	Reimbursement of expenses to the Régie des Téléphones et des Télégraphs	54 000	(1)	(1)
		Article 231 — Total	3 700 000	3 250 000	2 198 696·02
232		*Financial charges*			
	2320	Bank charges	30 000	30 000	5 001·80
	2321	Differences on exchange	token entry	token entry (2)	7 246·68
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	30 000	30 000	12 248·48
233		*Legal expenses*	70 000	70 000	23 447·08
234		*Damages*	token entry	token entry	

(1) In 1972 and 1973 this expenditure was included in Item 2311.
(2) In 1973 an appropriation of 2 M.U.A. is entered under Chapter 98.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing work done outside the Commission. It includes 165 000 units of account for the Official Publications Office.
231		
	2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on Commission reports and publications, on publications of the Press and Information Directorate-General and the Statistical Office, and on parcels sent by air, sea or rail. This appropriation includes 200 000 units of account for the Official Publications Office.
	2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of telephone directories; it also covers the rental charges for telephone lines between separate buildings. The appropriation includes 45 000 units of account for the Official Publications Office.
	2312	This appropriation is intended to cover the reimbursement to the Régie des Télégraphs et Téléphones of the expenditure arising from the employment of six members of its staff on the Community switchboard. It also covers the costs of the language premium paid to this staff.
232		
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous costs).
233		Estimated appropriation.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	10 000	9 300	3 596·88
	2391	Uniforms and working clothes	80 000	79 700	50 111·94
	2392	Miscellaneous expenditure on internal meetings	12 500	11 300	8 220·—
	2393	Departmental removals	270 500	500 000	237 720·56
	2394	Petty expenses	27 000	27 200	10 188·38
	2399	Other operating expenditure	token entry	token entry	—
		Article 239 — Total	400 000	627 500	309 837·76
		CHAPTER 23 — TOTAL	6 000 000	5 727 500	3 823 432·10
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	145 000	115 200	150 153·52
	2401	Staff	239 000	225 500	117 498·10
		Article 240 — Total	384 000	340 700	267 651·62
		CHAPTER 24 — TOTAL	384 000	340 700	267 651·62

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
239		
	2390	Appropriation for miscellaneous insurance (civil liability, theft, paying officers: the Commission's share).
	2391	Appropriation to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers; — purchase of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary; — care and cleaning of working clothes. This appropriation includes 1 000 units of account for the Official Publications Office.
	2392	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings: this appropriation includes 500 units of account for the Publications Office.
	2393	Appropriation to cover departmental removals and regrouping. It includes 5 000 units of account for the Official Publications Office.
	2394	Appropriation to cover other miscellaneous operating expenditure not specifically provided for in Article 239, such as: — repayment of expenses to secretaries and shorthand typists; — conference fees; — miscellaneous. This appropriation includes 200 units of account for the Publications Office.
240		Appropriation to cover entertainment and representation expenditure incurred by members and officials of the Commission.
	2401	The appropriation for this item includes 2 500 units of account for the Publications Office. It also includes 4 000 units of account for the secretarial expenses of the COST Working Party.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 25			
250		*Formal and informal meetings*	3 800 000	3 880 000	1 559 255·14
251		*Committees*	2 000 000	1 940 000	683 472·56

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
250		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties. An amount of 4 500 units of account has been included for the Publications Office.
251		Appropriation to cover operating expenses of Committees set up by the Treaty and by Regulations. *First group:* (government and other experts entitled to a refund of travel and subsistence expenses) — Monetary Committee, — Conjunctural Policy Committee, — European Social Fund Committee, — Advisory Committee on Freedom of Movement for Workers, — Consultative Committee on Transport, — Technical Committee on Freedom of Movement for Workers. *Second group:* (non-government experts entitled to a refund of travel and subsistence expenses) — Advisory Committees on the Common Organization of the Agricultural Markets in: cereals rice pigmeat eggs and poultry meat tobacco flax and hemp seeds fruit and vegetables wine beef and veal milk and milk products hops silk-worms oils and fats sugar non-edible horticultural products fishery products live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage, — Advisory Committee on Social Policy in Agriculture, — Advisory Committee on Questions of Agricultural Structure Policy, — Scientific and Technical Committee, — Advisory Committee on Social Problems of Farmers. *Third group:* (government experts entitled to a refund of travel expenses only) — Budget Policy Committee, — Common Customs Tariff Nomenclature Committee, — Committee on Community Transit, — Committee on Inward Processing, — Committee on the Definition of Third Country Origin, — Committee on Customs Valuation, — Medium-term Economic Policy Committee, — Advisory Committee on Cartels and Monopolies, — Advisory Committee on Cartels and Monopolies in the Transport Industry, — Advisory Committee on Own Resources, — Committees on Customs Cooperation EEC-Turkey, EEC-Greece, EEC-Spain, EEC-Israel, EEC-AASM, — Origin of Goods Committee, — Committee on Industrial Policy, — Management Committees of the Common Organization of the Agricultural Markets in: cereals and processed products (+ rice) sugar oils and fats, oil plants flax and hemp vinegar preserves silk-worms pigmeat beef and veal milk and milk products raw cork hops mutton and lamb bananas floriculture seeds eggs and poultrymeat fruit and vegetables wine fisheries potatoes tobacco chicory roots for coffee — Community Committee for the Accountancy Data Network, — Standing Committee on Agricultural Structures, — European Agricultural Guarantee and Guidance Fund Committee,

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
251		*(contd)*			

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Remarks
251		*Third group (contd)* — Standing Veterinary Committee, — Standing Committee on Foodstuffs, — Standing Committee on Agricultural, Horticulture and Forestry Seeds and Seedlings, — Standard Committee on Animal Feeding-Stuffs, — Standing Zootechnical Committee, — Standing Committee on Plant Protection, — Standing Committee on Structures for the Fishing Industry, — Committee of Experts assisting the Commission in the determination of transport costs, — Committee on the system of charging for the use of road infrastructures, — Consultative Committee on Transport, — Public Works Committee, — Nimexe Committee, — Specialized Committee on international road tariffs, — Committee of the Directors-General of agricultural research, — Standing Committee on Agricultural Statistics. *Fourth group:* (government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses) — Advisory Committees of the Common Organization of the Markets (cereals rice, pigmeat, etc.), — Joint Advisory Committee on the Social Problems of Paid Agricultural Workers, — Advisory Committee on Vocational Training, — Advisory Committee on Social Problems in respect of: (a) Road Transport (b) Inland Navigation (c) The Railway Industry (d) The Sea-fishing Industry, — Committees on Adaptation to Technological Progress: — motor vehicles — measuring and checking instruments, — Advisory Committee on Aid granted in the field of transport by rail, road and inland waterway, — Committee for Scientific and Technical Information and Documentation.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
252		*ECSC Committees and Commissions*			
	2520	Consultative Committee of the ECSC	220 000	194 000	101 216·98
	2521	Other Commissions operating within the framework of the ECSC	160 000	135 800	—
		Article 252 — Total	380 000	329 800	101 216·98
253		*Permanent body for safety in coal mines*	138 000	117 900	69 947·28
254		*Campaign on behalf of youth*	token entry	token entry (1)	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the Institution*	150 000	130 525	285 033·98
		CHAPTER 25 — TOTAL	6 468 000	6 398 225	2 698 925·94

(1) An appropriation of 84 000 u.a. is entered in Chapter 98.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Remarks
252		
	2520	Appropriation to cover the cost of organizing meetings of the Advisory Committee set up pursuant to Article 18 of the Paris Treaty.
	2521	Appropriation to cover the cost of organizing meetings of the Commissions and Working Parties set up within the framework of ECSC activities: — Joint Commissions for the harmonization of terms of employment in: — the coal industry — the iron and steel industry, — General Commission for safety and health in the steel industry, — Commission for non-manual activities — "Coal", — Commission for non-manual activities — "Steel", — Advisory Commissions for ECSC research programmes, — Working party on ECSC scientific and technical methods/policies, — Working Party on cooperation between national administrations and national security institutions.
253		Appropriation to cover the travel expenses of members and experts, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment in coal-mines, and the costs of the safety campaign in the coalfields.
254		In the draft Decision which the Commission has submitted to the Council, it is proposed, *inter alia*, to set up a Consultative Committee on Youth Affairs. The draft provides for all the administrative expenditure of the Committee and its Secretariat to be covered by a special appropriation in the Communities' budget. An appropriation of 92 000 units of account is entered under Chapter 98.
255		This appropriation is intended to cover sundry expenses for meetings organized outside the provisional places of work of the Commission, for organizing and participating in conferences, congresses, and symposia. The estimates of expenditure for 1974 are as follows: — participation in the conference on "The Environment, Communes and Regions" organized by the Council of European Communes, (52 000 u.a.), — organization of a symposium on the effects on industrial structures of a revision of the system of serial manufacture, (20 000 u.a.), — organization of a symposium in the ECSC sector, (18 000 u.a.), — organization of an international seminar on the development of safety norms (motor vehicles) (38 000 u.a.), — organization of a symposium in the energy sector (12 000 u.a.), — reserve (10 000 u.a.).

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a. Appropriations 1974	u.a. Appropriations 1973	u.a. Expenditure 1972
		CHAPTER 26			
260		*Limited consultations, studies, and surveys*	1 168 000	1 118 000 (1)	775 973·02
261		*Economic studies and surveys*	1 252 000	972 920	504 360·—
262		*Comprehensive Community studies and surveys*	1 000 000	900 000 (2)	925 805·08
263		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2630	Studies provided for in 1st indent of subparagraph 3 of Article 46 of the ECSC Treaty	10 000	10 000	99 300·— (3)
	2631	Studies provided for in 2nd indent of subparagraph 3 of Article 46 of the ECSC Treaty	30 000	30 000	
	2632	Studies provided for in 3rd indent of subparagraph 3 of Article 46 of the ECSC Treaty	158 000	140 000	
	2633	Studies provided for in 4th indent of subparagraph 3 of Article 46 of the ECSC Treaty	250 000	170 000	
		Article 263 — Total	448 000	350 000	99 300·—

(1) In addition an appropriation of 400 000 u.a. is entered under Chapter 98.
(2) In addition an appropriation of 160 000 u.a. is entered under Chapter 98.
(3) In 1972 this Article was not subdivided into items.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
260		This appropriation is intended to cover expenditure arising from the consultation of experts and the carrying out or the purchase of studies and surveys.
261		This appropriation is to enable the following surveys to be carried out or continued: (a) the monthly business survey among enterprises in the Community — u.a. 168 000 (b) the survey of capital investment — 47 000 (c) the survey of construction — 101 000 (d) the EEC consumer surveys (provided for in the Council Decision of 15 September 1970) — 936 000 1 252 000
262		This appropriation is intended to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1974. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.
263		The appropriations set out in this Article must enable the needs of the parties concerned to be met. The appropriation entered under item 2632 includes 60 000 units of account for the last stage of execution of a five-year research programme on the consumption of steel by sector. In accordance with Article 46 of the Treaty establishing the European Coal and Steel Community, the latter may at any time consult Governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations shall be entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out in order to meet these requirements. It would also be advisable, at the request of the Governments concerned, to study the possibilities for re-employing — in existing industries or through the creation of new activities — workers made redundant by market developments or technical change.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
264		*Statistical studies and surveys*	1 826 000	4 881 000 (1)	2 068 239·96
265		*Studies in the field of nuclear energy*			
	2650	Studies in the context of technical assistance for nuclear power plant operators	token entry	token entry	60 000·—
	2651	Studies on safety techniques in the nuclear field	90 000	77 000	—
	2652	Studies related to technical appraisals in support of the Commission's activities	446 323	—	—
		Article 265 — Total	536 323	77 000 (2)	60 000·—
266		*Regional studies at the request and with participation of certain Member States*	300 000	200 000	—

(1) In addition an appropriation of 2 172 000 u.a. is entered under Chapter 98.
(2) In addition an appropriation of 60 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

Article	Item	Remarks
264		In addition to the appropriation of 1 826 000 units of account, the amount of 3 581 000 units of account is entered under Chapter 98.
265		
	2651	This appropriation is intended for studies in the context of the harmonization and standardization of technical safeguards in the nuclear field. The main studies concerned are: — studies of the systematic coordination of methodologies, criteria, standards and practical guides; — studies of individual projects and systems; — studies to promote the coordination of applied research into safety.
	2652	As from the budgetary year 1974 all the activities connected with the programme of "Technical appraisals in support of the Commission's activities" (Chapter 2.28 of Annex I to Section III of the Communities Budget) should be financed under the general section of the Budget.
266		This appropriation must enable the regional studies requested by the Member States to be carried out. Part of the expenditure will be met by the Member States concerned. The following studies are envisaged

	u.a. (Community participation)
Denmark	
1. Critical examination of the economic viability of the small peripheral islands.	20 000
2. Prospects of new employment possibilities, of work to be done at home and for the textile and tourist industries in Greenland.	20 000
France	
Two studies of the development of the West Atlantic coastal area.	40 000 30 000
Ireland	
1. Implications in respect of regional policy of transport costs in an island on the peripheral regions of the Community in the various stages of economic and monetary union	30 000
2. Survey of employment in the services sector in Ireland	20 000
Italy	
1. Study of the mechanical, non-electrical sector in the Mezzogiorno (2nd stage)	30 000
Netherlands and Germany	
1. Study of the development of the Groningen-Emden border region	30 000
266 *United Kingdom*	
1. Survey to assess the regional economic potential and the growth prospects of a region	30 000
2. Effect of new industries on the tertiary sector in development areas	50 000
Reserve	
for studies which might be requested by the Member States	28 000
Total	300 000

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
267		*Studies of the environment*	800 000	250 000 (1)	
268		*Consultations, studies and surveys in the field of research and development*	75 000	token entry (2)	
		CHAPTER 26 — TOTAL	7 405 323	8 748 92[illegible]	4 433 678·06
		CHAPTER 27			
270		*Official Journal*	3 200 000	2 492 000 (3)	1 260 000·—
271		*Publications*			
	2710	General publications	1 284 000	1 200 000	739 079·16
	2711	Statistical publications	775 000	715 000	456 635·68
	2719	Other publications and information expenditure	156 500	148 000	79 600·56
		Article 271 — Total	2 215 500	2 063 000	1 275 315·40

(1) In addition an appropriation of 250 000 u.a. is entered in Chapter 98.
(2) An appropriation of 2 299 000 u.a. is entered under Chapter 98.
(3) In addition an appropriation of 600 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
267		The studies envisaged for 1974 arise from the top-priority projects set out in the Community action programme on the environment.
270		This appropriation is intended to cover the publication expenses of the Official Journal. The proceeds of the sale of the Official Journal are shown under Article 902 of the Commission Estimate of Revenue. A *pro-forma* appropriation corresponding to the services of the Publications Office is entered under Article 380.
271		
	2710	The appropriation of 1 284 000 units of account is intended to cover reproduction and publishing expenditure: — of publications provided for in the treaties or in Council Regulations, — of regular Commission publications, — other publications, regular or otherwise, — preparatory work (authors' contracts), revising, publishing, utilization of technical and industrial documentation. A *pro-forma* appropriation corresponding to the services of the Official Publications Office is entered under Article 380.
	2711	This appropriation is intended to cover publication expenses of the Statistical Office for 1974. A *pro-forma* appropriation corresponding to the services of the Publications Office is entered under Article 380.
	2719	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
272		*Expenditure on information and on participation in public events*			
	2720	Expenditure on information and on participation in public events	3 850 000	3 400 000	2 358 556·32
	2721	Participation of the Communities in international exhibitions	token entry	token entry	—
		Article 272 — Total	3 850 000	3 400 000	2 358 556·32
273		*Information of youth*	800 000	700 000	492 932.—
		CHAPTER 27 — TOTAL	10 065 500	8 655 000	5 386 803·72
		CHAPTER 29			
290		*Lump sum repayment of costs incurred in collecting own resources*			
	2900	Belgium	20 895 000	17 475 000	15 338 386·17
	2901	Denmark	4 586 400	2 993 625	—
	2902	Germany	90 160 000	77 025 000	62 176 051·42
	2903	France	52 640 000	45 750 000	36 847 159·43
	2904	Ireland	1 747 963	1 360 790	—
	2905	Italy	39 602 500	37 200 000	37 535 338·64
	2906	Luxembourg	455 000	307 500	279 033·78
	2907	Netherlands	28 910 000	35 250 000	23 506 476·64
	2909	United Kingdom	55 371 908	43 105 926	—
		Article 290 — Total	294 368 771	260 467 841	175 682 446·08
		CHAPTER 29 — TOTAL	294 368 771	260 467 841	175 682 446·08
		Title 2 — Total	**348 789 984**	**311 360 536**	**206 144 776·76**
		TITLES 1 AND 2 — TOTAL	**509 068 384**	**426 460 421**	**303 098 797·49**

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks
272		
	2720	This appropriation covers all the work of informing the public, by all appropriate technical means, of the aims and activities of the European Communities. The appropriation of 3 850 000 units of account has been calculated on the basis of the Commission's information policy for 1974. The increase in the appropriation is explained by: — the rise in prices in various sectors of activity; — the need to ensure the intensification of information services not only in the Community but throughout the world; — the attachment to the Commission of an editorial TV team.
	2721	This appropriation is provided for participation by the communities in the international exhibition to be held in Spokane (USA).
273		This appropriation is to enable youth information services to be strengthened.
290		This appropriation is intended to cover the cost of reimbursement to each Member State of 10 % of the amounts paid in accordance with Article 3 of the Decision of 21 April 1970 (70/243/ECSC/EEC/ Euratom).

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 30			
300		*Administrative Commission for Social Security for Migrant Workers*	640 000	540 000	255 568·42
301		*Tasks entrusted to the Institution in the field of vocational training*	350 000	330 000	169 997·10
302		*Tasks entrusted to the Institution in the promotion of exchanges of young workers*	50 000	40 000	15 962·48
303		*Organization of training courses for national social workers and civil servants in the various sectors of social welfare*	150 000	80 000	43 402·—

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD

Article	Item	Remarks
300		This appropriation is to cover the operating expenses of the Administrative Committee for the Social Security of Migrant Workers, for 1974, i.e.: — the travel and subsistence expenses of members of committes and working parties; — the expenditure incurred in the translation and printing of publications and printed matter; — financial aid in connection with the exchange of staff between Member States' social security organizations to facilitate the application of regulations and to assist the organizations responsible for migrant workers in their efforts to provide improved information on these workers and their families in respect of their social security rights; — technical assistance to the ILO and experts' fees.
301		The appropriation of 350 000 units of account is intended to cover the following activities: (a) further training for senior staff of financial and social organizations of the Member States — u.a. 54 000 (b) contributions to the organization of meetings and seminars on subjects of Community interest, the setting-up of the European competitions and tests, visits to teaching institutes, preparatory technical work — 50 000 (c) contributions to the functioning of European vocational training institutes in certain economic sectors — 63 000 (d) contributions to the development of modern training methods, particularly in respect of teachers, teaching methods and teaching aids — 54 000 (e) contributions to the first joint projects to coordinate research into vocational training — 54 000 (f) preparation and distribution of an information bulletin on vocational training — 75 000 Total — 350 000
302		This appropriation is to make it possible to carry out the first joint programme of exchanges of young workers as adopted by the Governments of Member States on 9 May 1964: it consists of projects carried out jointly with the various organizations concerned, meetings and teaching material for the preparation of courses. So far this programme has been open only to young agricultural workers. It is to be revised in order to extend the exchange of young workers to all sectors of production.
303		The Council has stressed the importance of the information and training courses organized hitherto under Article 23 of Regulation (EEC) No 1612/68. They have made it possible to increase collaboration and strengthen contacts between the employment services and the Commission. The appropriation has been fixed so that a wider programme of courses with more participants can be organized. The 1974 programme provides for the following courses: — courses for officials from national employment services (study of structure, organization and functioning of employment services programmes); — courses for officials from vocational guidance services; — courses for health-inspection and safety-at-work officials from Member States; — organization of courses for welfare officers and officials in various sectors of the social field (migrant workers, ECSC industries); — individual courses for officials and other servants of the various departments of the social security organizations and funds; — further training for staff specialized in the international compensation activities of national labour services.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
304		*Measures in support of, and with the participation of, independent movements which could increase the effectiveness of the social policy of the Community*	60 000	token entry (1)	—
		CHAPTER 30 — TOTAL	1 250 000	990 000	484 930·—
		CHAPTER 31			
310		*Community action in campaigns against epidemics threatening the livestock of Member States*			
	3101	EEC participation in the campaign against African swine fever; measures on the spot	token entry	— (2)	1 328 000·—
	3102	EEC participation in the campaign against African swine fever; joint research programme	525 000	token entry	—
	3103	Contribution to the FAO for the campaign against foot-and-mouth disease outside the Community	token entry	600 000	—
	3104	Measures to be taken by the Community in the campaign against exotic strains of foot-and-mouth virus	162 000	322 520	—
	3105	Measures to protect Community livestock against the foot-and-mouth virus	token entry	707 580	—
		Article 310 — Total	687 000	1 630 100	1 328 000·—
311		*Health measures in respect of intra-Community trade in fresh meat*	7 500	7 500	—

(1) An appropriation of 60 000 u.a. is entered under Chapter 98.
(2) An appropriation of 532 700 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD

Article	Item	Remarks
304		This appropriation is intended to make it possible to carry out projects in support of or with the participation of independent movements representing migrant workers, handicapped people and women. It may also be used to subsidise projects undertaken by these movements.
310		
	3101	The Community does not propose to grant any more subsidies at the moment for measures taken on the spot.
	3102	Research under this programme is to go on for a period of four years starting from 1 January 1973 (Council Decision of 29 December 1972). The grand total of expenditure provided for amounts to 1 965 640 units of account, of which 532 700 units of account were authorized in 1973. For 1974, it will be necessary to provide a second instalment of 524 965 units of account rounded off to 525 000 units of account.
	3104	This appropriation is intended to make it possible to set up a stock of virus A/22 vaccine (Council Decision No 73/88/EEC of 26 March 1973). The expenditure provided for amounts to 483 780 units of account of which two-thirds (i.e. 322 520 u.a.) were authorized in 1973. The balance (i.e. 161 260 u.a., rounded off to 162 000 u.a.) is entered under the 1974 Budget.
	3105	The Community must provide for the possibility of taking precautions against the threat of other exotic strains of virus than the A/22 (Council Decision of 17 April 1973). In 1973 an appropriation of 707 580 units of account was authorized.
311		Pursuant to the Directives of 13 May 1965 on the procedure to be followed in preparing Opinions in respect of official recognition of slaughterhouses and cutting rooms in the intra-Community fresh meat trade and the Directive of 15 February 1971 on health problems affecting the trade in fresh poultry-meat, which also provides for the appointment by the Commission of a panel of experts responsible for giving opinions on slaughterhouses, the fees, travel and subsistence expenses of the veterinary experts responsible for these inspections are estimated at 7 500 units of account for 1974.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
312		*EEC participation in measures concerning the marketing of seedlings and seeds*			
	3121	Preparation of land for comparative studies with various seedlings and seeds	72 000	62 400	43 261·10
	3122	Measures to check that the systems of certification of seeds applied by third countries are equivalent to the systems in use in the EEC	9 000	9 000	3 956·22
		Article 312 — Total	81 000	71 400	47 217·32
313		*EEC participation in expenditure resulting from the implementation of international agreements*			
	3130	Implementation of the International Grains Arrangement	77 000	72 240	35 973·—
	3131	Implementation of the International Olive Oil Agreement of 1963	95 000	81 000	—
	3132	Implementation of the International Sugar Agreement	token entry	token entry	—
	3134	Implementation of the International Coffee Agreement	token entry	token entry	—
		Article 313 — Total	172 000	153 240	35 973·—
314		*Community accountancy data network*	375 000	362 500	275 000·—

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(contd)*

Article	Item	Remarks
312		
	3121	The work done hitherto in laying out comparative field trials of cuttings and seeds under Council Directive Nos 66/400 to 66/403, 68/193, 69/108 and 70/458/EEC is to be continued in 1974. The participation of the new Member States in the comparative trials prescribed by the Directives will proceed by stages and will be completed by 1975.
	3122	Council Directive Nos 66/400 to 66/403, 69/203 and 70/458/EEC provide that the Council, acting on a Proposal from the Commission, shall decide whether seeds or cuttings raised in a non-member country are as reliable — with regard to Community requirements in respect of their certification — as cuttings and seeds raised in the Community and whether they comply with the provisions of the above-mentioned Directives. The appropriation of 9 000 units of account will be used to cover the travel expenses of experts instructed to collect such information as the Commission requires in order to be able to forward to the Council a Proposal for a Decision recognizing the equivalence of seeds harvested and certified in non-member countries.
313		
	3130	The EEC subscribes to the International Grains Arrangement in order to encourage international cooperation in general and to further the aims of the Community in the sphere of the commercial policy, the common agricultural policy and the development aid policy in respect of cereals (Council Decision of 29 April 1961). The contribution of members towards expenditure is fixed on the basis of the number of votes allocated to them. For the 1973/74 financial year (1st half of 1974) the contribution per vote is fixed at £72·50. An increase of 10% is to be expected in the 1974/75 financial year (2nd half of 1974). The Community will probably have 423 votes out of 2 000. The appropriation for 1974 has been worked out on the assumption that there will be no appreciable change in the Community's present participation when the Arrangement is renegotiated after it expires at the end of June.
	3131	The aim of this Agreement is to encourage international cooperation and to further the aims of the Community in the sphere of the commercial policy and the common agricultural policy in respect of olive oil. The Community will probably have 515 votes out of 1 600. The contribution for 1974 will be about 13 860 pesetas per vote.
	3132	The reference token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement.
314		The appropriation of 375 000 units of account is intended to cover expenditure under Regulation Nos 79/65/EEC and 184/66/EEC. A further appropriation of 248 000 units of account has been entered under Chapter 98 to cover the possible financial consequences of the alteration to these Regulations which the Commission has proposed to the Council.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(contd)*

CHAPTER 32 — EXPENDITURE ON DEVELOPMENT AID

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
315		*Agricultural Research*	token entry	—	—
		CHAPTER 31 — TOTAL	1 322 500	2 224 740	1 686 190·32
		CHAPTER 32			
320		*Scholarships for nationals of associated countries*	—	—	—
321		*Measures on behalf of nationals of non-associated overseas countries*	30 000	25 000	19 462·90
322		*Grant towards administration costs of training institutes for nationals of developing countries*	100 000	90 000	—
323		*Measures promoting exports from developing countries to Community Markets*	token entry	token entry (1)	—
324		*Measures in support of efforts towards regional or subregional integration between developing countries*	token entry	token entry (2)	—
325		*Training of young executives for development aid*	token entry	token entry (3)	—
326		*Organization of seminars on development aid*	token entry	—	—

(1) An appropriation of 200 000 u.a. is entered under Chapter 98.
(2) An appropriation of 160 000 u.a. is entered under Chapter 98.
(3) An appropriation of 64 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(contd)*

CHAPTER 32 — EXPENDITURE ON DEVELOPMENT AID

Article	Item	Remarks
315		On 29 December 1972, the Commission presented to the Council a Proposal for a Regulation on the coordination of agricultural research. Title II 'Specific Measures' Article 3 of the said Proposal makes provision for measures to: (a) coordinate national programmes at Community level by organizing the work undertaken in the Member States on a rational basis, by using the results of this work more effectively or by matching the work more closely to known requirements; (b) introduce joint programmes to strengthen or supplement the work undertaken in the Member States in respect of subjects of special importance to the Community; (c) create jointly financed institutions if they prove to be necessary in order to overcome a real deficiency in an area of recognized importance to the Community. An appropriation of 2 790 000 units of account is entered under Chapter 98 pending a Council Decision.
321		This appropriation is to cover expenditure on symposia for African nationals who are not nationals of the AASM. It aims at: — strengthening contacts with university and political circles in non-associated developing countries, particularly those requesting association with the Community; — to financing the organization of symposia and the increase in circulation of a magazine in English for potential associated countries in the commonwealth. In addition, in 1974, it is to be expected that the importance of providing verbal and written information for nationals of non-associated countries will grow as a result of the opening of negotiations for the renewal of the Yaoundé Convention.
322		This appropriation is to cover expenditure on training and administration for the 'European Centre for the training of economist-statisticians from developing countries'. This training course is for 90 nationals from these countries.
323 and 324		An appropriation of 700 000 units of account has been included under Chapter 98.
325		The Commission has forwarded to the Council a communication on programmes for training young executives for development aid. An appropriation of 78 000 units of account is entered under Chapter 98.
326		An appropriation of 28 000 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 32 — EXPENDITURE ON DEVELOPMENT AID *(contd)*

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
327		*Negotiations resulting from the Yaoundé Convention, the Arusha Agreement and Protocol No 22 of the Accession Treaty with a view to defining future relations between the countries concerned and the Community*	900 000	— (1)	—
		CHAPTER 32 — TOTAL	1 030 000	115 000	19 462·90
		CHAPTER 33			
330		*Expenditure on research and investment*	84 107 919	74 686 830	76 010 973·04
		CHAPTER 33 — TOTAL	84 107 919	74 686 830	76 010 973·04
		CHAPTER 34			
340		*Inspections on the spot and other missions*	240 000	220 000	130 518·80
341		*Cost of training*	10 000	15 000	3 881·20
342		*Sampling and analysis*	145 000	135 000	100 000·00

(1) The appropriations required in 1973 were covered by a transfer to Article 255.

COMMISSION

CHAPTER 32 — EXPENDITURE ON DEVELOPMENT AID *(contd)*

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
327		This appropriation is to cover expenditure on negotiations beginning in 1973 and continuing in 1974.
330		The income and expenditure connected with research and investment are given in Annex 1 to Section III of the Communities' Budget (see Volume 5). In accordance with the provisions of the Financial Regulation, this expenditure includes appropriations for commitment and appropriations for payment. The appropriations for commitment for 1974 amount to 77 556 162 units of account. The appropriations for payment, the total amount of which is given in this Chapter, amount to 84 107 919 units of account.
340		This appropriation has been worked out on the basis of the staff establishment authorized for 1973 and in the light of the ever-increasing number of nuclear power plants to be checked and the increased number of inspections to be carried out in plants making plutonium or enriched uranium fuel elements and in reprocessing plants where the flow of the substances handled must be followed up physically. Travel resulting from the requirements of the agreement with the Vienna Agency within the framework of the Non-Proliferation Treaty has also been taken into account.
341		The training programme for inspectors recruited in 1973 is to be continued.
342		This appropriation has been worked out in such a way as to maintain the effectiveness of the inspection procedure and to make substantial increases in the amount of sampling and analysis, for the reasons given in the remarks on Article 340.

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS *(contd)*

CHAPTER 35 — EXPENDITURE ON HEALTH MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
343		*Technical supplies*			
	3431	Supplies	140 000	115 000	41 340·80
	3432	Special equipment	token entry	token entry	—
		Article 343 — Total	140 000	115 000	41 340·80
344		*Cost of meetings, formal and informal, and studies*	15 000	15 000	77·88
		CHAPTER 34 — TOTAL	550 000	500 000	275 818·68
		CHAPTER 35			
350		*Cost of meetings and experts' fees*			
	3501	Travel expenses and subsistence allowances for meetings	44 500	41 500	23 910·92
	3502	Experts' fees and costs of studies	19 000	17 500	14 942·56
	3503	Conferences	20 000	18 500	21 000·—
		Article 350 — Total	83 500	77 500	59 853·48
351		*Cost of training*	3 500	3 000	—
352		*Mission and other expenses in respect of inspections of monitoring facilities* (Article 35 of the EAEC Treaty)	32 000	29 500	26 940·36

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS *(contd)*

CHAPTER 35 — EXPENDITURE ON HEALTH MEASURES

Article	Item	Remarks
343		
	3431	The increase is due to the need to supplement the technical equipment (complete units for gamma spectrometry, neutron counters, special seals for fuel elements, mobile units with non-destructive measuring equipment, spectrophotometers, etc.).
344		The appropriation is to enable a seminar to be organized for the representatives of 200 nuclear power plants to prepare 'facility attachments' within the framework of the Non-Proliferation Treaty (NPT).
350		
	3501	This appropriation is intended to cover expenditure incurred by the 'Health Protection' Directorate in consulting various groups of experts; the group of experts concerned with 'Basic Standard' referred to in Article 31 of the Euratom Treaty; the group representing the appropriate authorities referred to in Article 30 of the Treaty; the group of technical experts studying dosimetry of humans and the group responsible for the monitoring of ambient radioactivity and of foodstuffs; the group of experts concerned with protection against electromagnetic radiation; the group of experts on information and training in the field of radioactivity; the group of doctors responsible for radiology inspections.
	3502	This appropriation is requested in order to continue and finalise a programme of studies dealing in particular with the application of Article 25 of the Basic Standards of Euratom, dosimetry comparison programmes in the new Member States, plans for disposing of radioactive waste, the training of workers in nuclear energy plants and protection against electromagnetic radiation.
	3503	This appropriation is for the organization of: — a symposium on radiation protection and the medical uses of ionizing radiation; — a symposium on experience gained in the field of radioactive waste (Article 37 of the Euratom Treaty); — a seminar on the identification of foodstuffs exposed to radiation.
351		This appropriation is to cover expenditure on training courses, particularly for new officials.
352		This credit is to cover expenditure on the monitoring and inspection of measuring installations in accordance with Article 35 of the Euratom Treaty. It is also to cover mission expenses of officials of the 'Health Protection' Directorate.

COMMISSION

CHAPTER 35 — EXPENDITURE ON HEALTH MEASURES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
353		*Purchase of supplies and special equipment*	1 000	1 000	719·32
354		*Publications of the Health Measures Service*	28 000	26 000	19 659·32
355		*Community measures to improve the health and safety of the population and the workers on site*			
	3550	Health measures in respect of air and water	350 000	242 000	82 500·90

COMMISSION

CHAPTER 35 — EXPENDITURE ON HEALTH MEASURES *(contd)*

Article	Item	Remarks
353		This appropriation is for the purchase of further equipment for radiation protection, such as the demonstration equipment used at the conferences and seminars on radiation protection which are to be organized.
354		This appropriation is to cover the cost of publishing the minutes of conferences and symposia on health and safety which are to be organized, and for the purchase of specialized publications and reference works. It is also to cover the cost of printing and publishing the quarterly and annual reports on ambient radioactivity and the final reports on study contracts.
355		
	3550	Various projects will be undertaken in 1974 in order to protect the general public against pollution and nuisances. Some of these projects will supplement the exploratory studies and consultations undertaken in 1972 and 1973. The proposed action programme for the reduction of pollution and nuisances provides for the objective evaluation of the risks associated with certain pollutants considered to be of priority importance in the air, water and soil, including noise pollution. This evaluation is based on the selection and establishment of criteria and the establishment of health and ecology standards. This project also provides for the intra-Community harmonization of sampling and measuring methods and the standardization of pollution inspection networks. The projects envisaged will be carried out as follows: meetings of experts, seminars, scientific symposia and more general conferences will be organized on each of the pollutants considered of priority importance. In order to prepare these projects, studies must be carried out by experts and consultants and comparison programmes must be organized in respect of sampling and analysis. This appropriation will also cover the cost of publishing conference minutes and expenditure on fact-finding and coordination visits to sampling and measurement installations and study and inspection centres and also expenditure incurred by staff of the Health Protection Service in attending scientific and technical meetings. The increase in the appropriation requested is mainly due to the transition from the exploratory studies proposed in 1973 to the first stage of implementation of the projects provided for in the Communication on the environment policy. The pollutants considered to be of priority importance are listed in Document No COM(73)530 'A European Communities' Programme concerning the Environment — Part II'.
	3550	These pollutants have been classified in two categories. The first consists of pollutants for which criteria and health standards may be established before 31 December 1974. The second category consists of pollutants for which the exploratory work, the consultation of experts and fact-finding projects can be started in 1974. Health standards will also be established for chemical substances and germs which are injurious to health in water for human consumption. By way of indication, a dozen groups of experts might be working in 1974, including all those that have already been working since 1973. It should be pointed out that an International Conference will be organized with the US Environmental Protection Agency and the WHO on the general topic of 'Recent achievements in the evaluation of the effects of environmental pollution on health'.

COMMISSION

CHAPTER 35 — EXPENDITURE ON HEALTH MEASURES *(contd)*

CHAPTER 36 — EXPENDITURE ON DISSEMINATION OF INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
355		*(contd)*			
	3551	Health measures at place of work	100 000	68 000	70 000·—
		Article 355 — Total	450 000	310 000	152 500·90
		CHAPTER 35 — TOTAL	598 000	447 000	259 673·38
		CHAPTER 36			
360		*Purchase of books and subscriptions*	138 000	132 700	138 400·—
361		*Publications, scientific and technical bulletins*	308 000	299 620	247 411·20
362		*Special equipment for libraries, information and reproduction*	212 000	208 200	193 349·68
363		*Source material research*	228 000	223 000	151 036·06

COMMISSION

CHAPTER 35 — EXPENDITURE ON HEALTH MEASURES *(contd)*

CHAPTER 36 — EXPENDITURE ON DISSEMINATION OF INFORMATION

Article	Item	Remarks
355		*(contd)*
	3551	This appropriation is to cover the financing of activities resulting from: — the completion of exploratory studies begun in 1972 — the implementation of the 'environment' programme where protection of the working environment is concerned, through closer cooperation between national authorities and in accordance with priorities agreed on by both sides of industry. In each of the fields accorded priority importance, a policy will be worked out on each aspect of the problem: the definition of the methods for assessing the risks and their consequences, the training of technicians to implement these methods in company's works, the availability of certain services (particularly documentation services), liaison with professional bodies, surveys. Also planned are: — epidemiological surveys (respiratory diseases in agricultural workers, the effect of noise), — the creation of a data bank to feed a documentation service on the working environment, in conjunction with the other Community projects in this field, — the continuation of work on chemical nuisances in order to inform the industrial users of these substances, — improvements in liaisons with the professional circles concerned (works doctors, for example).
360		This appropriation is for the purchase of reference works, regular subscriptions, conservation and upkeep of reference works and periodicals, the preparation of card-indexes, catalogues, or work on punched card systems.
361		This appropriation is for the publication and distribution of reports describing the results of Community research programmes, periodicals containing bibliographics or abstracts, the dissemination of those results within the Community and to ensure full utilization thereof.
362		This appropriation is for the hiring of data processing equipment and the purchase or hiring of duplicating machines and telecommunications, documentation and library equipment. It is also to be used to develop and operate the European STID network (Council Resolution of 24 June 1971).
363		This appropriation is to cover the cost of documentary selection, cataloguing and analysis, documentary studies, surveys and research and the purchase or preparation in the official Community languages of card-indexes, concordances and bibliographics.

COMMISSION

CHAPTER 36 — EXPENDITURE ON DISSEMINATION OF INFORMATION *(contd)*

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
364		*Cost of lodging, obtaining and maintaining patents*	164 000	157 600	139 600·—
		CHAPTER 36 — TOTAL	1 050 000	1 021 120	869 796·94
		CHAPTER 38			
380		*Services of the Official Publications Office*	(1 875 000) (1)	(1 700 000) (1)	(850 000·—) (1)
381		*Joint interpreting service*	300 000	144 000	105 000·—
382		*Commission services of the Official Publications Office* (medium and long-term translation service)	(5 580 000) (1)	—	—
		CHAPTER 38 — TOTAL	300 000	144 000	105 000·—

(1) *Pro-forma* appropriation.

COMMISSION

CHAPTER 36 — EXPENDITURE ON DISSEMINATION OF INFORMATION *(contd)*

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
364		This appropriation is to cover expenditure involved in applications for and the examination and issue of patents protecting inventions made in the course of the Community research programme and expenditure involved in the renewal and administration of patents applied for during previous financial years.
380		This appropriation has been entered *pro-forma*. It has been worked out in terms of the estimated services to the Commission of the Office for Official Publications, calculated on the basis of costs incurred in 1973. The increase in this *pro-forma* appropriation is mainly due to the cost of printing the Official Journal in the new official languages and that of the other publications issued by the Institutions of the Community.
381		This appropriation is to cover the services to the Commission provided by the European Parliament interpreters. The appropriation required in 1974 has been set at 300 000 units of account in view of the increasing number of meetings.
382		Under the terms of the Agreement between the Commission and the Office for Official Publications of the European Communities, concluded on 8 December 1972, to take effect on 1 January 1973 concerning the attachment of a Medium and Long-term Translation Service (MLTS) to the Office, the Commission has committed itself to providing an adequate number of translators to carry out all the work required by the Office for its own needs and for the needs of the Institutions of the Community. These translators will have their location of service in Luxembourg but will be on the Commission's staff list. Where necessary, freelance translators may also be employed on a temporary basis. For the financial year 1974, the following posts will be allocated to the MLTS: L/A C Total Posts authorized in 1973 125 62 187 New posts — financial year 1974 65 30 95 190 92 282 The appropriations required for the running of the MLTS are not part of the budget for the Official Publications Office. They are incorporated in the Commission's forecasts and are worked out as follows: u.a. Title 1 (expenditure on staff) 4 510 000 Title 2 (operating expenditure) 1 070 000 5 580 000

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 39			
390		*Research projects in the field of technology*	token entry	— (1)	—
391		*Community contracts for industrial innovation and development*	token entry	—	—
393		*Community projects in the field of hydrocarbon prospecting*	25 000 000	—	—
394		*Expenditure concerned with plan of action relating to scientific and technological policy*	1 000 000	—	—
		CHAPTER 39 — TOTAL	26 000 000	—	—
		Title 3 — Total	116 208 419	80 128 690	79 711 845·26
		TITLES 1 TO 3 — TOTAL	625 276 803	506 589 111	382 810 642·75

(1) An appropriation of 2 310 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks
390		An appropriation of 185 000 units of account is entered under Chapter 98.
391		A Proposal for a Regulation to commission community contracts for industrial innovation and development has been submitted to the Council.
393		Under the provisions of the Council Regulation of 22 May 1973 on the support of Community projects in the field of hydrocarbons, the support granted to such projects may take the form of financial benefits granted by the Community, in particular direct participation in financing. Although other possibilities should not be excluded, the requests for financial support will very probably be concentrated on the technical development of production and drilling installations on the continental shelf. The amount of support to be given annually during the first three years is estimated at 25 million units of account which would represent minority Community participation in three or four conventional oil-rig projects (investment of 15 million units of account and annual operating costs of 12 to 15 million units of account) or in a greater number of projects of smaller scope. This appropriation may be used only after the Council has reached a Decision on each individual project.
394		This appropriation is blocked and may be unblocked only on the basis of the Decision which the Council will take on the Commission Proposal concerning the scientific and technological policy programme.

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 40			
400		*Community aid to disaster victims*	35 600 000	2 256 500	999 525·16
401		*Community aid to workers dismissed from the Italian sulphur mines*	350 000	350 000	275 714·50
402		*Expenditure resulting from the Agreement of 18 December 1972 between the EEC and the United Nations Relief and Works Agency*	1 600 000	—	—
409		*Other aid*	218 000	158 000	118 000·—
		CHAPTER 40 — TOTAL	37 768 000	2 764 500	1 393 239·66

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

Article	Item	Remarks
400		This appropriation is intended, — up to an amount of 35 million units of account for structural projects to be carried out in the countries afflicted by drought. Projects envisaged include the financing of the following measures: purchase of the means of transport, rebuilding of runways, establishing stockpiling facilities, human water supplies, a seed programme, intensification of land cultivation, ensuring survival of cattle, etc. — up to an amount of 600 000 units of account to make it possible for rapid Community aid to be provided for disaster victims.
401		Under the provisions of Council Decision (EEC) of 22 December 1966, the Community is authorized to allocate aid to Italy towards the granting of assistance to workers made redundant because of the reorganization of the sulphur industry in Italy and towards the granting of scholarships for the professional training of their children. This Community aid shall not exceed 4 200 000 units of account. On 31 December 1972 the unused balance was 906 045 units of account (including 35 000 units of account entered under the 1973 Budget) which represents appropriations remaining from previous financial years. The appropriation of 350 000 units of account for 1974 is therefore a re-entry.
402		This credit can be broken down as follows: u.a. — expenditure in the financial year 1974 and resulting from Article VII of the Agreement between the EEC and the United Nations Relief and Works Agency 1 600 000 — expenditure on an assistance project in the field of education and health (the Commission Proposal is being prepared); an appropriation of 2 000 000 units of account is entered under Chapter 98 for this purpose. token entry
409		This appropriation concerns: (a) assistance to be given by the ECSC to the victims of accidents in coal and steel undertakings. The aim of the Paul Finet Fund is to undertake an extensive project with a view to granting aid to the orphans of workers who die as a result of accidents at work or as a result of occupational diseases. 200 000 (b) the subsidy granted to the International Occupational Safety and Health Centre of the ILO within the framework of the Agreement concluded in 1959 between the High Authority of the ECSC and the Centre for the collaboration of the centre in the field of industrial safety, health and medicine. 18 000

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 41			
410		*Subsidies to institutions of higher education*	65 000	63 200	32 320·—
411		*Subsidies to European movements*	122 500	97 500	89 973·20
412		*Participation in the organization of congresses and events marking occasions*	55 000	45 800	35 391·60
413		*Scholarships*			
	4130	Scholarships granted for research and study	35 000	31 100	26 431·28
	4131	Scholarships granted for the further vocational training of conference interpreters	7 500	6 900	1 565·20
	4139	Other scholarships	48 000	token entry	—
		Article 413 — Total	90 500	38 000	27 996·48
414		*European prizes and aid for the publication of works of a scientific nature*	10 500	7 000	10 344·50
415		*Consumer projects*	200 000	140 000	—
416		*Contribution of the EEC to the International Tin Agreement*	1 200	1 200	—

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
410		Appropriations intended to cover Commission intervention in activities beneficial to the functioning and development of the Community and, generally speaking, to European integration. Granting of aid to higher education institutions setting up a programme of value to European integration. The appropriation includes 8 000 units of account to further the study of Customs Law and its harmonization.
411		Granting of aid to groups, movements, circles or activities of a European nature. The appropriation includes 5 000 units of account for meetings on family allowances, old age and medical statistics, as well as for the study of subjects relating to the registration of migrant workers and to data-processing in the social security field.
412		Contributions or participation in the organizing of congresses, occasional meetings and activities of a European or a scientific character of real value to the Community. The appropriation includes a grant of 5 000 units of account to the European Institute for Social Security for the organization of a seminar on social security and finance (financing by public authorities, joint financing, interventions from public resources and negative income tax).
413		
	4130	Allocation of research grants and endownments for research work on the various aspects of European integration.
	4131	Allocation of study grants for the intensive training of conference interpreters, with a view to solving the problem of the lack of qualified interpreters with a knowledge of Community languages.
	4139	This appropriation is to enable American nationals occupying high-level positions in their country to carry out a brief period of study in the Community.
414		Granting of European prizes and financial contribution towards the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems. The increase provided for will enable the number of cases in which aid is granted up to the present time to be increased.
415		Appropriation to help consumer organizations adapt themselves to the European plan and to finance activities undertaken by these European organizations representing consumers in order to enable them to carry out their duties in the best possible way. Community intervention is intended to enable these organizations to carry out sample surveys among consumers, which would serve as the basis for studies and surveys of such complex problems as the elimination of technical barriers to trade, and so enable them to express reasoned opinions and take part in the drawing-up of directives.
416		Community participation in the financing of the Fourth International Tin Agreement, a participation fixed at £500 per annum until the end of 1974.

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(contd)*

CHAPTER 42 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
419		*Other subsidies*	86 300	11 000	—
		CHAPTER 41 — TOTAL	631 000	403 700	196 025·78
		CHAPTER 42			
420		*Euratom subsidy for the operation of the Supply Agency*	259 200	190 230	150 370·—
421		*EEC subsidy granted for the operation of the European Association for Cooperation (administrative expenditure of the headquarters)*	569 300	513 500	540 350·—
422		*Subsidy for the operation of an office for the harmonization of Community undertakings*	46 500	token entry (1)	—
423		*Subsidy for the operation of the Foundation for the Improvement of Living and Working Conditions*	token entry	—	—
		CHAPTER 42 — TOTAL	875 000	703 730	690 720·—

(1) An appropriation of 42 000 u.a., originally entered under Chapter 98, has been transferred to this Article.

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(contd)*

CHAPTER 42 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Remarks
419		The appropriation of 86 300 units of account is allocated as follows: — An appropriation of 11 800 units of account is intended to finance the participation of all Community institutions in the functioning of centres for European meetings, the grant of a subsidy to the Association of Former Officials of the European Communities and to the 'Europa Nostra' Committee on which the Communities are represented, and to cover the publication of a quarterly bulletin dealing with the safeguarding of Europe's cultural and natural heritage as well as costs incurred in the organization of seminars, the production of films, exhibitions, etc., dealing with the same subject; — An appropriation of 53 000 units of account is intended to cover participation by the Community institutions in the operation of the 'International Press Club' which will be responsible for the administration of the joint services of the Centre international de presse; — A sum of 21 500 units of account will enable the Commission to assist in financing a seminar in 1974 on training socio-economic advisers, organized by the European centre for improvement and training in agricultural and rural districts (CEPFAR). This seminar can, in fact, be regarded as a specific activity related to the objectives of the common agricultural policy under Council Directive No 72/161/EEC.
420		Subsidy necessary to ensure the balance of income and expenditure of the Supply Agency's own estimate.
421		In accordance with the favourable Opinion expressed by the Council on 28 June 1969 when the new Convention of Association with the AASM was initialled, the Community has agreed to take on its Budget the administrative expenses of the offices of the European Association for Cooperation.
422		The appropriation of 46 500 units of account is intended to cover expenditure such as: u.a. — rent, heating, electricity, cleaning 18 000 — office furniture, documentation 4 000 — telephone 5 000 — mission expenses 7 000 — study expenses 5 000 — publications 5 000 — calling experts to meetings 2 200 — representation expenses 300 46 500
423		An appropriation of 100 000 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 43 — EUROPEAN SCHOOLS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 43			
430		*European School, Brussels*	2 491 000	1 908 800	1 908 666·26
431		*European School, Luxembourg*	1 783 000	1 409 000	1 484 794·86
432		*European School, Mol*	1 272 000	1 023 400	951 314·14
433		*European School, Varese*	1 810 000	1 518 600	1 453 549·26
434		*European School, Karlsruhe*	976 000	834 800	801 268·60
435		*European School, Bergen*	575 000	473 400	429 035·02
		CHAPTER 43 — TOTAL	8 907 000	7 168 000	7 028 628·14
		Title 4 — Total	**48 181 000**	**11 039 930**	**9 308 613·58**
		TITLES 1 TO 4 — TOTAL	**673 457 803**	**517 629 041**	**392 119 256·33**

COMMISSION

CHAPTER 43 — EUROPEAN SCHOOLS

Article	Item	Remarks
430 to 435		In the course of the meeting held on 22 and 23 May 1973, the governing Council approved the budgets of the European Schools for 1974. The contribution of the Commission amounts to 8 907 000 units of account, allocated as shown on the opposite page. This allocation was determined taking into account the expenditure for which the Member States assume direct responsibility, miscellaneous revenue of the schools, and a margin of 5 % to ensure that possible supplementary budgets for the schools in 1974 are covered.

COMMISSION

TITLE 5

FUNDS

CHAPTER 50 — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 50			
500		*Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	98 800 000	68 800 000 (1)	7 500 000·—
		CHAPTER 50 — TOTAL	98 800 000	68 800 000	7 500 000·—
		CHAPTER 51			
510		*Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	168 400 000	153 400 000 (1)	35 000 000·—
		CHAPTER 51 — TOTAL	168 400 000	153 400 000	35 000 000·—
		CHAPTER 52			
520		*Social Fund — Pilot schemes and preparatory studies*			
	5200	Pilot schemes and studies	600 000	750 000	192 682·66
		CHAPTER 52 — TOTAL	600 000	750 000	192 682·66

GOMMISSION

TITLE 5

FUNDS

CHAPTER 50 — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Remarks
500		The increase over that for 1973 of the appropriation entered for 1974, is due principally to the following two factors: (a) as the Council Decisions on opening the 'Agriculture' and 'Textile industry' sectors were not made until 19 December 1972, the 1973 financial year was an initial phase during which the first claims from the Member States in connection with these two sectors were received. During the 1974 financial year the number of claims will be considerably higher than in 1973; (b) in addition, plans are being made to open new fields. In addition to these appropriations for the 1974 financial year, the Commission is authorized to enter into commitments during that financial year for the two subsequent financial years, up to the amount of: 1975: 50 000 000 u.a.; 1976: 20 000 000 u.a.
510		The appropriations entered for the 1974 financial year, on the basis of experience gained since the setting up of the reformed Social Fund and bearing in mind present expectations, will be used in the following sectors: the regional sector; the economic sector; technical progress. The distribution between these sectors will depend on the claims received for each. The relative importance of the various types of intervention cannot be determined accurately in advance as this will depend on the various measures proposed by the promoters of the projects and on the commitments of the Member States. In addition to these appropriations for the 1974 financial year, the Commission is authorized to enter into commitments during that financial year for the two subsequent financial years, up to the amount of: 1975: 60 000 000 u.a.; 1976: 30 000 000 u.a.
520		
	5200	In view of the type of projects concerned, the proper administration of the appropriations in Chapters 50 and 51 will require preliminary studies and pilot schemes to test the means or methods proposed before they are brought into general use.

COMMISSION

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

CHAPTER 54 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (b) OF THE EEC TREATY

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 53			
530		*Social Fund Expenditure provided for under Article 125 (1) (a) of the EEC Treaty*			
	5301	Vocational retraining	56 000 000	57 000 000	53 922 031·76
	5302	Resettlement	4 000 000	3 000 000	883 624·72
		Article 530 — Total	60 000 000	60 000 000	54 805 656·48
		CHAPTER 53 — TOTAL	60 000 000	60 000 000	54 805 656·48
		CHAPTER 54			
540		*Social Fund Expenditure provided for under Article 125 (1) (b) of the EEC Treaty*			
	5401	Reconversion	—	—	—
		CHAPTER 54 — TOTAL	—	—	—
		Social Fund — Chapters 50-54 Total —	**327 800 000**	**282 950 000**	**97 498 339·14**

COMMISSION

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

CHAPTER 54 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (b) OF THE EEC TREATY

Article	Item	Remarks
530		Expenditure provided for under this Article is the outcome of the application of the transitional provisions of the Decision of 1 February 1971 (Art. 10(2)) and takes account of the estimated amount of claims which will be submitted for operations carried out by 1 July 1972.
	5301 and 5302	The amounts entered for 1974 were calculated with reference to the two previous financial years and after drawing up an inventory of the projects carried out up to 30 June 1972. In view of the time limits laid down in Council Regulation No 9 concerning the carrying out of these operations, and of the time necessary for the national authorities to draw up claims, plus the time required by the Commission for the investigation and completion of the cases, the projects connected with Article 125 (1) (a) of the EEC Treaty cannot be expected to be finished before 1975. As regards the appropriation for item 5302, claims concerning the resettlement of workers passing from one country of the European Community to another are still diminishing, while those concerning resettlement in the same country are increasing. This development has implied an increase in the expenditure to be expected on this item. Consequently the appropriations to be entered in the Budget will be increased from three million units of account to four million units of account in 1974.

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — PAYMENTS

CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — SURVEYS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 55			
550		*European Regional Development Fund-interventions*	token entry	—	—
		CHAPTER 55 — TOTAL	token entry	—	—
		CHAPTER 56			
560		*European Regional Development Fund-surveys*	token entry	—	—
		CHAPTER 56 — TOTAL	token entry	—	—
		Regional Fund — Total	**token entry**	—	—
		Title 5 — Total	**327 800 000**	**282 950 000**	**97 498 339·14**
		TITLES 1 TO 5 — TOTAL	**1 001 257 803**	**800 579 041**	**489 617 595·47**

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — PAYMENTS

CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — SURVEYS

Article	Item	Remarks

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
GUARANTEE SECTION

CHAPTER 60 — CEREALS

CHAPTER 61 — RICE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 60			
600		*Refunds on cereals*	200 000 000	420 000 000	615 930 513·86
601		*Intervention in respect of cereals*			
	6010	Denaturing premiums	102 000 000	106 960 000	75 990 179·93
	6011	Production refunds	120 000 000	101 630 000	127 085 215·05
	6012	Aid for durum wheat	131 000 000	165 730 000	121 600 873·44
	6013	End-of-marketing-year allowances	18 000 000	18 000 000	14 465 096·14
	6014	Storage	42 000 000	60 000 000	—
		Article 601 — Total	413 000 000	452 320 000	339 141 364·56
602		*Other expenditure*			
	6020	Subsidies for feed grains imported into Italy	2 000 000	1 830 000	1 887 649·22
		Article 602 — Total	2 000 000	1 830 000	1 887 649·22
		CHAPTER 60 — TOTAL	615 000 000	874 150 000	956 959 527·64
		CHAPTER 61			
610		*Refunds*	21 000 000	17 410 000	47 989 638·—
611		*Interventions*	4 000 000	2 370 000	2 487 936·20
		CHAPTER 61 — TOTAL	25 000 000	19 780 000	50 477 574·20

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

CHAPTER 61 — RICE

Article	Item	Remarks
600		Expenditure on the common agricultural policy relating to the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenses financed under Article 3 of the same Regulation, the general rules for financing being laid down in Regulation (EEC) No 2824/72.
601		
	6014	This appropriation is intended to cover interventions in the form of purchases and subsequent operations carried out by a public intervention agency in accordance with Article 7 of Regulation No 120/67/EEC as well as special intervention measures aimed at avoiding extensive purchases by intervention agencies operating under Article 8 of that Regulation.
602		
	6020	This appropriation is intended to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States, as a result of the abatement of levies accorded to the same imports from non-member countries (Article 23 of Regulation No 120/67/EEC and Regulation (EEC) No 1359/73 which has fixed the abatement for the marketing year 1973/74 at 6 units of account per metric ton and provided for its gradual reduction to 1·50 units of account per metric ton).
611		At the present stage of preparation, this appropriation is intended to cover the following interventions: — refunds on production pursuant to Article 9 of Regulation No 359/67/EEC; — intervention in respect of storage provided for by Articles 5, 6 and 8 of Regulation No 359/67/EEC.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 62			
620		*Refunds on milk and milk products*	346 600 000	283 260 000	166 730 591·15
621		*Intervention in respect of milk and milk products*			
	6210	Aid to skimmed milk intended for animal feeding	483 100 000	331 000 000	236 584 290·50
	6211	Aid to skimmed milk processed into casein	70 000 000	46 000 000	31 237 954·62
	6212	Storage of skimmed-milk powder	5 500 000	4 000 000	521 742·28
	6213	Storage of cheeses	5 000 000	5 000 000	—
	6214	Storage of butter and procedures for the reduction of surplus butter fat	491 000 000	683 836 000	25 891 461·88
	6218	Food aid from common stocks of skimmed-milk powder	45 000 000	35 000 000 (2)	—
	6219	Food aid from common butter stocks	110 000 000	39 500 000 (2)	—
		Article 621 — Total	1 209 600 000	1 144 336 000	294 235 449·28
629		*Other expenditure*			
	6290	Aid to butter consumption	21 500 000	12 800 000 (1)	—
		CHAPTER 62 — TOTAL	1 577 700 000	1 440 396 000	460 966 040·43
		CHAPTER 63			
630		*Refunds on olive oil*	1 000 000	920 000	982 742·60
631		*Intervention in respect of olive oil*			
	6310	Aid to production	230 000 000	302 660 000	186 792 028·82
	6311	Other interventions	2 000 000	1 830 000	162 554·75
		Article 631 — Total	232 000 000	304 490 000	186 954 583·57

(1) This item was created in amending Budget No 2 for 1973.
(2) This item was created in amending Budget No 4 for 1973.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
621		
	6213	This appropriation is intended to cover possible expenditure on intervention a sa whole in respect of the public or private stockage of Grana Padano and Parmigiano-Reggiano cheeses under Article 8 of Regulation (EEC) No 804/68, and aid for the private stockage of long-keeping cheeses in accordance with Article 9 of the same Regulation.
	6214	Allocation to cover: — expenditure on the stock of butter and subsequent operations carried out under Article 6 of Regulation (EEC) No 804/68: aids to private stockage, purchases and stockage by public intervention agencies, and special disposal measures excluding food aid to developing countries or disaster victims, as this expenditure is dealt with in item 6219; — expenditure on special measures for the reduction of surpluses of butter fats in accordance with Article 12 of Regulation (EEC) No 804/68, excluding aid to butter consumption under Regulation (EEC) No 1191/73, which is dealt with in item 6290.
	6218	In former years this expenditure, as it was provided for special disposal measures, formed part of item 6212. Item 6218 covers only a fraction of expenditure for food gifts of skimmed-milk powder; the other part is dealt with in Article 903.
	6219	In former years this expenditure formed part of item 6214 which covered expenditure on stocking proper and on all special measures.
629		
	6290	This appropriation is intended to cover expenditure resulting from the implementation of Regulation (EEC) No 1191/73.
631		
	6311	At the present stage of preparation, this appropriation is intended to cover: — expenditure relating to the granting of a refund on the production of olive oil used to make fish and vegetable conserves, under Article 19 of Regulation No 136/66/EEC; — the total expenditure on olive oil storage operations carried out under Articles 11 and 12 of Regulation No 136/66/EEC.

COMMISSION

CHAPTER 63 — OILS AND FATS *(contd)*

CHAPTER 64 — SUGAR

Article	Item	Heading	u.a. Appropriations 1974	Appropriations 1973	Expenditure 1972
632		*Refunds on oilseeds*	2 800 000	4 590 000	4 525 894·57
633		*Intervention in respect of oilseeds*			
	6330	Aid to production	71 500 000	64 050 000	99 965 992·52
	6331	Other interventions	1 000 000	560 000	—
		Article 633 — Total	72 500 000	64 610 000	99 965 992·52
634		*Other expenditure*			
	6340	Grapeseed oil	—	—	—
	6341	Cotton seeds	600 000	550 000	—
		Article 634 — Total	600 000	550 000	—
		CHAPTER 63 — TOTAL	308 900 000	375 160 000	292 429 213·26
		CHAPTER 64			
640		*Refunds on sugar*	68 500 000	49 280 000	69 612 380·80
641		*Intervention in respect of sugar*			
	6410	Denaturing premiums	3 400 000	2 660 000	3 754 261·74
	6411	Refunds for use in the chemical industry	5 600 000	4 680 000	4 360 872·01
	6412	Reimbursement of storage costs	84 000 000	74 190 000	83 395 710·92
	6413	Public storage	2 000 000	token entry	—
	6419	Other interventions	2 700 000	3 000 000 (1)	—
		Article 641 — Total	97 700 000	84 530 000	91 510 844·67
		CHAPTER 64 — TOTAL	166 200 000 (2)	133 810 000	161 123 225·47

(1) This item was created in the second amending Budget for 1973.
(2) It will be recalled that Chapter 11 of the estimates of revenue provides for an amount of 152,260,000 u.a. as 'contributions and other duties provided for within the framework of the common organization of the market in sugar (Article 2 (a) of the Council Decision of 21 April 1970)'.

COMMISSION

CHAPTER 63 — OILS AND FATS *(contd)*

CHAPTER 64 — SUGAR

Article	Item	Remarks
633		
	6331	At the present stage of preparation, this appropriation is intended to cover the following expenditure on oilseeds: — purchases, storage and subsequent operations under Article 26 of Regulation No 136/66/EEC; — possible allowance for prompt marketing, under Article 27 of Regulation No 136/66/EEC; — granting of supplementary aid to colza and rape seeds processed in Italy, under Article 36 of Regulation No 876/67/EEC and Article 1 of Regulation No 876/67/EEC.
634		
	6341	Allocation for aid to the production of cotton seeds under Article 1 of Regulation (EEC) No 1516/71.
641		
	6419	At the present stage of preparation, this item is intended to cover the expenditure on subsidies for the refining of sugar produced in the French overseas territories, under Article 2 of Regulation (EEC) No 239/73.

COMMISSION

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRY

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 65			
650		*Refunds on beef and veal*	10 500 000	5 500 000	7 931 342·33
651		*Intervention in respect of beef and veal*	10 000 000	token entry	—
		CHAPTER 65 — TOTAL	20 500 000	5 500 000	7 931 342·33
		CHAPTER 66			
660		*Refunds on pigmeat*	83 500 000	92 030 000	55 393 705·05
661		*Intervention in respect of pigmeat*	5 000 000	token entry	219 179·03
		CHAPTER 66 — TOTAL	88 500 000	92 030 000	55 612 884·08
		CHAPTER 67			
670		*Refunds on eggs*	5 100 000	4 950 000	3 293 806·66
671		*Refunds on poultrymeat*	12 500 000	15 820 000	10 477 261·55
		CHAPTER 67 — TOTAL	17 600 000	20 770 000	13 771 068·21
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fruit and fresh vegetables	20 000 000	27 510 000	31 906 428·14
	6801	Refunds on processed products	2 000 000	2 760 000	1 632 937·65
		Article 680 — Total	22 000 000	30 270 000	33 539 365·69

COMMISSION

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRY

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
661		Allocation to cover expenditure on storage operations: — purchases and subsequent operations under Articles 3 and 6 of Regulation No 121/67/EEC; — aid to private storage under Article 7 of the same Regulation.
680		
	6801	Allocation to cover expenditure on refunds on the exporting of products processed from fruit and vegetables, under Article 3 of Regulation (EEC) No 865/68.

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(contd)*

CHAPTER 69 — WINE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
681		*Intervention in respect of fruit and vegetables*			
	6810	Financial compensation and purchases	35 100 000	25 850 000	21 358 848·42
	6811	Special measures	8 000 000	2 750 000	4 091 079·—
	6812	Other interventions	3 000 000	4 590 000	2 889 889·02
		Article 681 — Total	46 100 000	33 190 000	28 339 816·44
		CHAPTER 68 — TOTAL	68 100 000	63 460 000	61 879 182·—
		CHAPTER 69			
690		*Refunds on wine*	3 800 000	920 000	513 200·04
691		*Intervention in respect of wine*			
	6910	Aid to private storage	37 300 000	8 610 000	28 214 575·72
	6911	Other interventions	token entry	6 420 000	27 226 502·72
		Article 691 — Total	37 300 000	15 030 000	55 441 078·44
692		*Other expenditure*			
	6920	Obligatory distillation of side products of wine-making	token entry	3 950 000	1 065 556·94
		Article 692 — Total	token entry	3 950 000	1 065 556·94
		CHAPTER 69 — TOTAL	41 100 000	19 900 000	57 019 835·42

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(contd)*

CHAPTER 69 — WINE

Article	Item	Remarks
681		
	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on purchases made when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins, and on the processing of certain varieties of oranges, under Article 8 of Regulation (EEC) No 2511/69 and Article 13 of Regulation (EEC) No 2601/69 respectively.
	6812	At the present stage in preparation, this appropriation is intended to cover expenditure on the processing and distribution of products which have been subject to withdrawal or purchasing, as well as expenditure on possible compensation granted to farmers, all under Article 21 of Regulation (EEC) No 1035/72.
691		
	6911	At the present stage of preparation, this item is intended to cover expenditure on the possible distillation of table wines under Article 7 of Regulation (EEC) No 816/70, and on other intervention measures which might be taken under Article 33 of the same Regulation.
692		
	6920	At the present stage of preparation, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making, under Article 24 of Regulation (EEC) No 816/70.

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

CHAPTER 72 — FLAX AND HEMP

CHAPTER 73 — SEEDS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 70			
700		*Refunds on tobacco*	1 000 000	token entry	—
701		*Intervention in respect of tobacco*			
	7010	Premiums	130 000 000	133 680,000	101 952 323·24
	7011	Storage	10 000 000	8 300 000	—
		Article 701 — Total	140 000 000	141 980 000	101 952 323·24
		CHAPTER 70 — TOTAL	141 000 000	141 980 000	101 952 323·24
		CHAPTER 71			
710		*Refunds on fishery products*	1 000 000	920 000	493 880·81
711		*Intervention in respect of fisheries*			
	7110	Financial compensations and purchases	2 000 000	1 370 000	775 933·57
	7111	Other interventions	token entry	460 000	—
		Article 711 — Total	2 000 000	1 830 000	775 933·57
		CHAPTER 71 — TOTAL	3 000 000	2 750 000	1 269 814·38
		CHAPTER 72			
720		*Intervention in respect of flax and hemp*	12 000 000	10 090 000	11 531 601·54
		CHAPTER 72 — TOTAL	12 000 000	10 090 000	11 531 601·54
		CHAPTER 73			
730		*Seeds*	15 000 000	14 590 000	370 753·60
		CHAPTER 73 — TOTAL	15 000 000	14 590 000	370 753·60

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

CHAPTER 72 — FLAX AND HEMP

CHAPTER 73 — SEEDS

Article	Item	Remarks
711		
	7110	Allocation to cover expenditure on financial compensation granted to producers' organizations under Article 10 of Regulation (EEC) No 2142/70 and on the purchase of sardines and anchovies when the market is in a state of serious crisis, under Article 11 of the same Regulation.
	7111	At the present stage of preparation, this item is intended to cover expenditure on aid to private storage and on compensation in respect of tunny intended for the canning industry, under Articles 14 and 15 respectively of Regulation (EEC) No 2142/70.
720		Appropriations to cover expenditure on aid per hectare and aid to private storage under Articles 4 and 5 of Regulation (EEC) No 1308/70.
730		Allocation to cover aids to production under Article 3 of Regulation (EEC) No 2358/71.

COMMISSION

CHAPTER 74 — HOPS

CHAPTER 76 — OTHER COMMON ORGANIZATIONS OF THE MARKET

CHAPTER 77 — APPROPRIATIONS FOR AUDITING THE ACCOUNTS OF ACCOUNTING PERIODS BEFORE 1 JANUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 74			
740		*Intervention in respect of hops*	8 000 000	5 500 000	—
		CHAPTER 74 — TOTAL	8 000 000	5 500 000	—
		CHAPTER 76			
760		*Other common organizations of the market*			
	7601	Silkworms	1 000 000	920 000	—
	7602	Alcohol	token entry		
	7609	Miscellaneous	token entry		
		Article 760 — Total	1 000 000	920 000	—
		CHAPTER 76 — TOTAL	1 000 000	920 000	—
		CHAPTER 77			
770		*Appropriations for auditing Accounts of Accounting Periods before 1 January 1971*	3 000 000	170 000 000	145 000 000·—
		CHAPTER 77 — TOTAL	3 000 000	170 000 000	145 000 000·—

COMMISSION

CHAPTER 74 — HOPS

CHAPTER 76 — OTHER COMMON ORGANIZATIONS OF THE MARKET

CHAPTER 77 — APPROPRIATIONS FOR AUDITING THE ACCOUNTS OF ACCOUNTING PERIODS BEFORE 1 JANUARY 1971

Article	Item	Remarks
740		Allocation to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is only provisional, pending a Council Decision as to the actual granting and the level of aid.
760		
	7601	Allocation to cover aid in the Community silkworms sector under Article 2 of Regulation (EEC) No 865/72.
	7602	On 28 December 1972 the Council adopted a Resolution committing itself to the creation of a common organization of the markets before 1 August 1973 (OJ No C 141, 31 December 1972). This new item was created, with a token entry, in order to cover possible expenditure by transfer, after the Council has reached the decision envisaged above.
	7609	This item was created to defray expenses which will arise, after a decision to be taken by the Council, from Commission proposals at present being drawn up.
770		In a decree of 11 January 1973 concerning case No 13/72, the Court of Justice rescinded Commission Decision No 72/120/EEC of 20 January 1972 relating to the contribution by the Guarantee Section of the EAGGF to the expenditure of the Kingdom of the Netherlands on refunds for exports to non-Member States, and Commission Decision No 72/115/EEC of 26 January 1972 relating to the determination of the lowest average refunds. In this case the contribution to expenditure was for the 1966/67 accounting period. In view of the decree of the Court of Justice, the Commission has had to revise the calculations relating to expenditure on refunds and to make a complementary repayment for the refunds granted within the framework of national food aid programmes: the amount required for this purpose — 3 000 000 units of account — is entered under this Article. Certain appropriations relating to the final closing of accounts will have to be re-entered in the balances of the second half-year of 1969 and of 1970. Givent hat in the second half of 1969 and in 1970, most of the movements of funds which took place under the clearing scheme were carried out by means of provisional payments in accordance with the Council Resolutions of 21 April 1970 and 30 May 1972, the re-entry of these appropriations will primarily have a rectifying effect and will not give rise to any major expenditure, since they will be covered by *ad hoc* contributions varying according to the periods and payable solely by the 'Six'. In order to avoid the necessity of re-entering the amounts several times and that of taking rectifying action, it is proposed that these appropriations be re-entered when preparatory work on the definitive closing of the accounts is sufficiently far advanced to allow of the amounts involved being estimated as accurately as possible.

COMMISSION

CHAPTER 78 — AGRICULTURAL PRODUCTS PROCESSED INTO GOODS NOT COVERED BY ANNEX II TO THE EEC TREATY

CHAPTER 79 — OTHER EXPENDITURE

Article	Item	Heading	u.a. Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 78			
780		*Refunds for agricultural products processed into goods not covered by Annex II to the EEC Treaty*	30 000 000	25 760 000	23 801 616·72
		CHAPTER 78 — TOTAL	30 000 000	25 760 000	23 801 616·72
		CHAPTER 79			
790		*Community compensatory measures in favour of Member States*			
	7901	Germany	—	token entry	60 000 000·—
	7902	Netherlands	8 500 000	—	—
		Article 790 — Total	8 500 000	token entry	60 000 000·—
791		*Compensatory amounts (accession)*	200 000 000	260 000 000	
792		*Compensatory amounts (monetary)*	163 000 000	130 000 000	—432 954·65
799		*Provision for supplementary expenditure following the enlargement*	—	—	—
		CHAPTER 79 — TOTAL	371 500 000	390 000 000	59 567 045·35
		Total appropriations corresponding to advances granted to paying agencies for which the commitments in respect of the various Budget items have not been made			238 362 027·28
		Titles 6 and 7 — Total	**3 513 100 000**	**3 806 546 000**	**2 700 025 075·38**
		TITLES 1 TO 7 — TOTAL	**4 514 357 803**	**4 607 125 041**	**3 189 642 670·85**

COMMISSION

CHAPTER 78 — AGRICULTURAL PRODUCTS PROCESSED INTO GOODS NOT COVERED BY ANNEX II OF THE EEC TREATY

CHAPTER 79 — OTHER EXPENDITURE

Article	Item	Remarks
790		
	7901	This item corresponds to the application of Regulation (EEC) No 2464/69.
	7902	The appropriation for this item is intended to enable the Community to contribute to the aid granted to Netherlands farmers (Regulation (EEC) No 3141/73 O.J. No L 321, 22.11.73) following the rise of 5 % in the central rate of the Netherlands florin on 17 September 1973.
791		The appropriation for this item corresponds to the accession compensatory amounts granted in intra-Community trade.
792		The appropriation for this item represents the difference between the monetary compensatory amounts granted in intra-Community trade and those levied under the same conditions.
799		In the 1973 Budget this Article represented an approximate and provisional estimate of the incidence on Common Market agricultural policy of the expenditure of the new Member States. The sum of 238 362 027·28 units of account is the difference between the advances paid out to the paying bodies, which represent an overall commitment, and the payments received. This amount was carried forward to the financial year 1973 under Article 111 of the Financial Regulations (73/91/ECSC, EEC, Euratom). It is intended to cover second-category expenditure for the 1972 financial year which could not be allocated because of the incomplete and provisional figures forwarded to the EAGGF as requests for payments. Currently available figures do not permit an exact distribution, but the main items involved are official stockpiling of cereals, skimmed and powdered milk, and butter, for approximate amounts of 50, 25 and 150 million units of account. This expenditure will be allocated according to the budgetary nomenclature in the course of the financial year 1973 on the basis of figures received for the discharge of liabilities for 1972.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PROJECTS FOR IMPROVING THE STRUCTURE OF AGRICULTURE REFERRED TO IN ARTICLE 13 OF COUNCIL REGULATION No 17/64/EEC

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 80			
800		*Plans for improving the structure of agriculture referred to in Article 13 of Regulation No 17/64/EEC*			
	8002	1973 plans	—	170 000 000	349 943 145·78
	8003	1974 plans	170 000 000	—	
		Article 800 — Total	170 000 000	170 000 000	349 943 145·78
		CHAPTER 80 — TOTAL	170 000 000	170 000 000	349 943 145·78

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PROJECTS FOR IMPROVING THE STRUCTURE OF AGRICULTURE REFERRED TO IN ARTICLE 13 OF COUNCIL REGULATION No 17/64/EEC

Article	Item	Remarks
800		
	8003	Expenditure to be borne by this item in 1974 derives from the application of Article 6 (4) of Regulation (EEC) No 729/70. The entry of this credit in the draft budget shall not prevent its being used first of all, should the need arise, to supplement the credits in Chapters 81 to 85 in cases where the expenditure in 1974 resulting from joint activities exceeds the credits at present entered under the corresponding budgetary headings. It is understood that any transfers which may be decided upon in 1974 to supplement budget items relating to joint schemes and special measures will come in the first instance from the appropriation under Article 870 and in the second instance from the appropriation under item 8003.

COMMISSION

CHAPTER 81 — JOINT SCHEMES IN THE STRUCTURAL FIELD FOLLOWING THE COUNCIL RESOLUTION OF 25 MAY 1971

CHAPTER 82 — OTHER JOINT SCHEMES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 81			
810		*Joint projects in the structural field following the Council Resolution of 25 May 1971*			
	8100	Modernization of farms	8 000 000	13 000 000	
	8101	Cessation of agricultural activities and allotment of land for improvement of structures	2 000 000	6 000 000	
	8102	Information and professional qualifications	5 000 000	6 000 000	
	8103	Producers groups and their unions	token entry	token entry	
	8104	Mountain and hill farming and farming in other ill-favoured regions	token entry	—	—
	8105	Areas afforested to improve agricultural structure	token entry	—	
	8106	Contracts for the marketing and processing of agricultural products	token entry	—	
	8107	Development and improvement of the marketing and processing of agricultural products	token entry	—	
	8108	Improvement of the transparency of the agricultural markets	token entry	—	
		Article 810 — Total	15 000 000	25 000 000	—
		CHAPTER 81 — TOTAL	15 000 000	25 000 000	—
		CHAPTER 82			
820		*Other joint projects*			
	8200	Reconversion in the cod-fishing sector	2 000 000	2 000 000	—
	8202	Premiums encouraging the development of beef and veal production	7 000 000	token entry	—
	8203	Statistical surveys of fruit trees	token entry	700 000	—
	8204	Conversion in the deep-sea fishing sector	token entry	—	—
	8205	Conversion in the inshore fishing sector	token entry	—	—
		Article 820 — Total	9 000 000	2 700 000	—
		CHAPTER 82 — TOTAL	9 000 000	2 700 000	—

COMMISSION

CHAPTER 81 — JOINT SCHEMES IN THE STRUCTURAL FIELD FOLLOWING THE COUNCIL RESOLUTION OF 25 MAY 1971

CHAPTER 82 — OTHER JOINT SCHEMES

Article	Item	Remarks
810		
	8100 8101 and 8102	As the implementation of the Directives in the Member States has been delayed, the 25 000 000 units of account allocated for the financial year 1973 will be incorporated in the reserve for 1973, in accordance with the provisions of the Proposal for a Regulation submitted to the Council by the Commission. The new appropriations requested for these three items for the financial year 1974 result from the three corresponding Directives adopted by the Council on 17 April 1972: 72/159 — item 8100 72/160 — item 8101 72/161 — item 8102
	8103	This item, written in as a 'token entry', is intended to cover the expenditure resulting from the Proposal for a Regulation submitted by the Commission to the Council in June 1971, which the Council is invited to adopt taking into account its Resolution of 24 March 1972.
	8104	The creation of this item is intended to cover the expenditure resulting from the Directive which the Council is invited to adopt on the basis of the Proposal which the Commission submitted to it on 27 February 1973, taking into account the Council Resolution of 15 May 1973.
	8105 8106 8107 and 8108	These items are for the allocation of expenditure arising from Regulations which the Council will be required by its Resolutions of 25 May 1971 (OJ No C 52, 7.5.1971) and 24 March 1972 to adopt, on a Proposal from the Commission.
820		
	8200	The appropriation entered under this item derives from the application of Council Regulation (EEC) No 2722/72 of 19 December 1972.
	8202	The appropriation entered under this item derives from the application of Council Regulation (EEC) No 1353/73 of 19 December 1972.
	8204 and 8205	These items will meet expenditure arising in 1974 from the Commission Proposal giving effect to the statement entered in the minutes of the Council meeting on 5 and 6 December 1972.

COMMISSION

CHAPTER 84 — GROUPS OF HOP PRODUCERS

CHAPTER 85 — DEVELOPMENT OPERATIONS IN PRIORITY AGRICULTURAL REGIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 84			
840		*Groups of hop producers*			
	8403	Aid to be reimbursed in 1973	—	300 000	
	8404	Aid to be reimbursed in 1974	400 000	—	
		Article 840 — Total	400 000	—	—
		CHAPTER 84 — TOTAL	400 000	300 000	—
		CHAPTER 85			
850		*Development operations in priority agricultural regions*			
	8501	1972	token entry	25 000 000	—
	8502	1973	token entry	50 000 000	
	8503	1974	50 000 000	—	
		Article 850 — Total	50 000 000	75 000 000	—
		CHAPTER 85 — TOTAL	50 000 000	75 000 000	—

COMMISSION

CHAPTER 84 — GROUPS OF HOP PRODUCERS

CHAPTER 85 — DEVELOPMENT OPERATIONS IN PRIORITY AGRICULTURAL REGIONS

Article	Item	Remarks
840		
	8404	The appropriation entered under this item is intended to meet expenditure arising from the application of Council Regulation (EEC) No 1696/71 of 26 July 1971.
850		
	8501 and 8502	On the basis of the Council Resolution of 21 March 1972 which states that the EAGGF could be used as from 1972 for regional development schemes, an appropriation of 25 000 000 units of account was reserved in 1972 (item 8501) and another of 50 000 000 units of account in 1973 (item 8502). These appropriations constitute commitment authorizations, and may be used as soon as the Council has given its decision on the Commission Proposal of 26 May 1971 relating to Community financing of development schemes in priority agricultural areas. Should the appropriations be committed in the course of this financial year, the budget authority has undertaken to make the necessary amendments to the expenditure and revenue entries.
	8503	Pursuant to the abovementioned Council Resolution of 21 March 1973, the sum of 50 000 000 units of account will be levied on the annual grant of 325 million units of account in the financial year 1974 to finance regional development schemes.

COMMISSION

CHAPTER 87 — APPROPRIATIONS INTENDED TO COVER EXPENDITURE IN CHAPTERS 81 — 85 INCLUSIVE AND CHAPTER 80 — ITEM 8003

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE FALLING WITHIN CHAPTERS 81 — 84 INCLUSIVE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 87			
870		*Appropriations intended to cover expenditure relating to joint projects and special measures*	39 600 000	token entry	—
		CHAPTER 87 — TOTAL	39 600 000	token entry	—
		CHAPTER 88			
880		*Appropriations held back in previous financial years to finance the expenditure of Chapters 81 to 84 inclusive*			
	8801	1969	token entry	token entry	
	8802	1970	token entry	token entry	
	8803	1971	token entry	token entry	—
	8804	1972	token entry	token entry	
	8805	1973	token entry	46 000 000	
		Article 880 — Total	token entry	46 000 000	—
		CHAPTER 88 — TOTAL	token entry	46 000 000	—

COMMISSION

CHAPTER 87 — APPROPRIATIONS INTENTED TO COVER EXPENDITURE IN CHAPTERS 81 — 85 INCLUSIVE AND CHAPTER 80 — ITEM 8003

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE FALLING WITHIN CHAPTERS 81 — 84 INCLUSIVE

Article	Item	Remarks
870		This appropriation is intended partly to finance measures financed by the Community and constituting joint projects within the meaning of Article 6 of Regulation (EEC) No729/70, and partly to cover expenditure arising in 1974 from special measures in the event that they exceed the budget estimates of Articles 890 to 894. It is understood that any transfers decided upon in 1974 to supplement budget items relating to joint projects and special measures will come in the first instance from the appropriation under Article 870 and in the second instance from the appropriation under item 8003.
880		For the years 1969 to 1973, appropriations amounting to 509 384 300 units of account have been carried forward by Council Decision for the financing of joint schemes within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations represent authorizations for commitments: they will be committed from the time when expenditure on joint schemes exceeds the annual appropriation of 325 000 000 units of account. Where these appropriations have been committed totally or partially in the course of the financial year, the budgetary authorities have undertaken to make the resulting modifications to both expenditure and revenue. This reserve was, in the financial years 1969 to 1973 made up as follows:
	8801	84 799 418 units of account have been carried forward for 1969 pursuant to the provisions of Regulation (EEC) No 2010/68.
	8802	83 428 882 units of account have been carried forward for 1970 pursuant to the provisions of Regulation No (EEC) 1534/69.
	8803	184 986 000 units of account have been carried forward for 1971 pursuant to the provisions of Regulation (EEC) No 2591/70.
	8804	85 170 000 units of account have been carried forward for 1972 pursuant to the provisions of Regulation (EEC) No 847/72.
	8805	71 000 000 units of account representing the estimate of appropriations which will be held back in 1973 will be carried forward for 1973 pursuant to the provisions of a Regulation which the Commission has proposed to the Council concerning the allocation of the 1973 appropriations. This amount of 71 000 000 u.a. is made up as follows: — 25 000 000 u.a. (see remarks on items 8100-8101-8102), — 46 000 000 u.a. (see remarks on item 8805). The amounts carried over are liable to be modified according to the actual expenditure arising out of special measures.

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Heading	u.a. Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 89			
890		*Groups of fruit and vegetable producers*			
	8904	Aid to be reimbursed in 1973	—	3 000 000	
	8905	Aid to be reimbursed in 1974	4 000 000	—	
891		*Slaughtering premium for cows and non-marketing of milk*			
	8911	Aid to be reimbursed in 1973	—	4 000 000	
	8912	Aid to be reimbursed in 1974	8 000 000	—	
892		*Uprooting premium for fruit trees*			
	8921	Aid to be reimbursed in 1973		10 000 000	26 167 000·—
	8922	Aid to be reimbursed in 1974	11 000 000	—	
893		*Improvements in citrus fruit sector*			
	8931	Aid to be reimbursed in 1973		13 000 000	
	8932	Aid to be reimbursed in 1974	17 000 000	—	
894		*Groups of fisheries producers*			
	8941	Aid to be reimbursed in 1973		1 000 000	
	8942	Aid to be reimbursed in 1974	1 000 000	—	
		CHAPTER 89 — TOTAL	41 000 000	31 000 000	26 167 000·—
		Title 8 — Total	**325 000 000**	**350 000 000**	**376 110 145·78**
		TITLES 1 TO 8 — TOTAL	**4 839 357 803**	**4 957 125 041**	**3 565 752 816·63**

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Remarks
890 891 892 893 and 894		The appropriations requested for 1974 for these Articles should cover expenditure arising from the implementation of the following Regulations: 890 — Article 36 (2) of Regulation No 1035/72, 891 — Council Regulation (EEC) No 1975/69 of 6 October 1969, 892 — Council Regulation (EEC) No 2571/69 of 9 December 1969, 893 — Council Regulation (EEC) No 2511/69 of 9 December 1969, 894 — Council Regulation (EEC) No 2142/70 of 20 October 1970.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

(contd)

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Appropriations 1972

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

(contd)

Remarks

1. Statement of commitments and payments (in u.a.)

This table is in accordance with the provisions of Article 12 (3), fourth indent, (a), of the Financial Regulation of 25 April 1973

Situation as at	Appropriations committed			Commitments cancelled	Payments made		
	For projects for improving the structure of agriculture	For special purposes	Total		In respect of projects for improving the structure of agriculture	In respect of special purposes	Total
31.12.72	708 657 441·78	224 274 178 (1)	932 931 619·78	15 976 769	150 195 659·94	221 150 657·94	371 346 317·88
1.9.73	781 414 709·68	224 274 178	1 005 688 887·68	15 976 769	216 140 050·79	221 452 303·94	437 592 354·73

(1) This amount is broken down as follows:

— 45 000 000 u.a. allocated to Italy for structural improvements in the production and marketing of olives, olive oil and fruit and vegetables (Article 4 of Regulation No 130/66/EEC);

— 10 000 000 u.a. allocated to Italy towards the cost of the damage caused by flooding (Regulation No 206/66/EEC);

— 8 000 000 u.a. allocated to Italy towards the production and marketing of olives and olive oil (Article 13 of Regulation No 130/66/EEC);

— 87 299 539 u.a. allocated to Italy for structural improvements in the production and marketing of fruit and vegetables (Article 12 of Regulation No 159/66/EEC);

— 8 000 000 u.a. allocated to the survey on the structure of agricultural holdings (Article 13 of Regulation No 70/66/EEC);

— 3 152 051 u.a. allocated to Italy towards the cost of the damage caused by African swine fever (Regulation (EEC) No 349/68);

— 3 600 000 u.a. for the survey on live swine (Regulation (EEC) No 350/68);

— 15 000 000 u.a. allocated to Italy for making structural improvements in the production and marketing of tobacco (Article 12 of Regulation No 130/66/EEC);

— 1 788 627 u.a. to Germany in respect of aid granted to groups of producers of fruit and vegetables (years 1967, 1968 and 1969) (Article 12 (3) of Regulation No 159/66/EEC);

— 7 500 000 u.a. to the Grand-Duchy of Luxembourg for the integration of Luxembourg agriculture into the common market (Regulation (EEC) No 541/70);

— 26 638 042 u.a. paid to the Member States to reimburse the premiums paid in 1970 for slaughtering cows and withholding milk and milk products from the market (Regulation (EEC) No 1975/69);

— 7 905 016 u.a. to Germany to reimburse the premiums paid in 1970 for uprooting fruit trees (Regulation No 2517/69);

— 390 903 u.a. to Italy to reimburse aids to fruit and vegetable producers' organizations (for 1970) (Article 36 (2) of Regulation (EEC) No 1035/72).

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

(contd)

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

(contd)

Remarks

2. Estimates of payments during the last 1973 quarter and for the 1974 year (million u.a.)

This table is in accordance with the provisions of Article 12 (3), fourth indent, (b) and (c), of the Financial Regulation of 25 April 1973

		1.9.1973 to 31.12.1973	1974
I. *Appropriations committed and not used as at 1 September 1973*			
(a) *for 1964 to 1971*	u.a.		
— individual projects	525 401 342·—	35	115
(b) *for 1972*			
— individual projects	72 757 267·90	3	10
II. *Appropriations provided for but not committed as at 1 September 1973*			
(a) *for 1969 to 1971*	u.a.		
— special measures	946 097·—	1	—
— reserves	353 214 300·—	—	—
(b) *for 1972*			
— projects	77 242 732·10	2	5
— joint schemes	25 000 000·—	—	7
— special measures	19 459 184·—	15	—
— reserves	85 170 000·—	—	—
(c) *for 1973*			
— projects	170 000 000·—	—	11
— joint schemes	78 000 000·—	2	8
— special measures	31 000 000·—	10	3
— reserves	46 000 000·—	—	—
(d) *for 1974*			
— projects	170 000 000·—	—	4
— joint schemes	74 400 000·—	—	21
— special measures	41 000 000·—	—	37
— remainders of appropriations available for joint schemes and special measures	39 000 000·—	—	—
	Total	68	221
	of which: for 1964 to 1971	36	115
	for 1972 to 1974	32	106

COMMISSION

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 90 — FOOD AID EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 90			
900		*Implementing the Food Aid Convention of 1967*			
	9001	Plan of execution 1968/69	—	—	18 842 681·—
	9002	Plan of execution 1969/70	token entry	13 177 000	7 823 000·—
	9003	Plan of execution 1970/71	25 000 000	—	25 000 000·—
		Article 900 — Total	25 000 000	13 177 000	51 665 681·—
901		*Implementing the Food Aid Convention of 1971*			
	9010	Plan of execution 1971/72	token entry	token entry (1)	25 542 015·—
	9011	Plan of execution 1972/73	13 000 000	35 000 000	
	9012	Plan of execution 1973/74	75 000 000	—	
		Article 901 — Total	88 000 000	35 000 000	25 542 015·—

(1) This token entry was created in the second amending Budget for 1973.

COMMISSION

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 90 — FOOD AID EXPENDITURE

Article	Item	Remarks
900		In the present state of Community Regulations, expenditure on food aid in the form of milk products from official stocks is financed by the Guarantee Section of the EAGGF (items 6218 and 6219). The Commission has undertaken to submit to the Council at an early date a proposal for a Regulation allowing expenditure on food aid to be reclassified after definition of expenditure coming under food aid policy and that coming under the common agricultural policy. Expenditure under this Article arises from: (a) the Council Decision of 10/11 November 1969 which laid down that 335 500 metric tons would be provided as Community food aid in the 1969/70 plan of execution, and the Council Decision of 6 April 1971 which laid down that the Community would provide 353 140 metric tons in the 1970/71 plan of execution; (b) the implementation of the provisions of Regulation (EEC) No 2052/69, amended by Regulation (EEC) No 1703/72.
	9003	In view of the expected rate of execution of the plan, it appears at present that the financial provisions of the 1970/71 plan of execution of the 1967 Food Aid Convention will be implemented mainly in 1974. The appropriation of 25 000 000 units of account for 1974 is a re-entry of the corresponding amount for 1972 which was carried over in 1973 and could not be used during the last financial year.
901		The expenditure under this Article arises from: (a) the Council Decision of 23 May 1972 which laid down that 414 000 metric tons would be provided within the framework of Community food aid action for the 1971/72 plan of execution of the Food Aid Convention of 1971, and the Decision of 2 April 1973 which laid down that the Community would provide 465 000 metric tons in the 1972/73 plan of execution of the same Convention; (b) the implementation of the provisions of Regulation (EEC) No 1073/72.
	9011	The expenditure incurred by the implementation of the 1972/73 plan of execution will amount to 48 million units of account instead of 35 million units of account envisaged in the 1973 Budget. As against the previous plan of execution: (a) the Council has decided to increase — as from 1 January 1973, and owing to the enlargement of the Community — the overall annual cereal contribution from 1 035 000 metric tons to 1 287 000 metric tons, i.e. an increase of 252 000 metric tons. For the action year extending from 1 July 1972 to 30 June 1973, the Community's commitment was increased by the quantity for six months, i.e. by 126 000 metric tons, thus increasing the commitment for this plan of execution from 1 035 000 metric tons to 1 161 000 metric tons; (b) the Council has decided that the Community's share in food aid action should be 40 %, thus increasing it from 414 000 metric tons to 465 000 metric tons.
	9012	The cost of the 1973/74 plan of execution has been estimated at 75 million units of account as compared to 1972/73: (a) the Community's commitment will increase from 1 161 000 to 1 287 000 metric tons; (b) the Community's share in food aid action will henceforth be the 45 % minimum laid down by the Council; this means an increase from 465 000 metric tons to 579 000 metric tons (+ 114 000).

COMMISSION

CHAPTER 90 — FOOD AID EXPENDITURE *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
902		*Supply of egg products to the World Food Programme*	token entry	token entry	2 000 000·—
903		*Supply of milk products to the World Food Programme and to the International Red Cross Committee*	15 000 000	token entry	21 380 637·—
904		*Other food expenditure*			
	9040	Food aid — sugar	2 000 000	—	1 077 348·—
	9041	Other expenditure	5 000 000	—	
		Article 904 — Total	7 000 000	—	1 077 348·—
		CHAPTER 90 — TOTAL	135 000 000	48 177 000	101 665 681·—

COMMISSION

CHAPTER 90 — FOOD AID EXPENDITURE *(contd)*

Article	Item	Remarks
902		The expenditure under this Article arises from: (a) the Council Decision of 26 May 1972 concluding an Agreement between the EEC and the World Food Programme; (b) the implementation of the provisions of Regulation (EEC) No 1577/71.
903		The expenditure under this Article arises from: (a) the Council Decisions of 6 and 20 March 1970 concluding an Agreement between the EEC and the World Food Programme and the International Red Cross Committee for the supply of skimmed-milk powder as food aid (Regulation (EEC) No 442/72); (b) the implementation of the provisions of Regulation (EEC) No 2721/72.
904		
	9040	The expenditure under this item arises from: (a) the Council Decisions of 30 October and 19 December 1972 concluding respectively an Agreement and a triennial Convention between the EEC and UNRWA; (b) the implementation of the provisions of Regulation (EEC) Nos 1475/72 and 1052/73. The amount corresponds to the appropriation necessary for the execution of the triennial aid programme (sugar) concluded with UNRWA.
	9041	This appropriation is intended to finance exceptional expenditure involved in urgent food-aid projects for the Sahel countries (Chad, Mali, Mauretania, Niger, Senegal and Upper Volta) and Ethiopia.

COMMISSION

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	20 708 900	60 447 100	—
		CHAPTER 98 — TOTAL	20 708 900	60 447 100	—

COMMISSION

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks	
980		The appropriations in this Chapter are purely provisional and may be used only after being transferred to other budget Chapters in accordance with the procedure laid down for this purpose in the Financial Regulation.	
		The breakdown of these appropriations is as follows:	u.a.
		(1) Possible adjustments of emoluments resulting from decisions to be taken by the Council in 1974	
		— under Title 1	7 868 000 (1)
		— under Title 4	1 318 000
		(2) Stationery for the Official Publications Office	
		— (direct distribution of the Official Journal from Luxembourg)	5 000
		(3) Campaign on behalf of youth	92 000
		(4) Statistical studies and surveys	3 581 000
		(5) Community network for accountancy data	248 000
		(6) Agricultural research	2 790 000
		(7) Projects	
		— to promote the sale on Community markets of exports from non-associated developing countries	
		— to assist regional or sub-regional integration efforts among developing countries	700 000
		(8) Training of young executives for development aid	78 000
		(9) Organization of seminars in the framework of development aid	28 000
		(10) Provisional appropriations for the 'controlled thermo-nuclear fusion and plasma physics' project	1 500 000
		This amount, for which there is a corresponding budget commitment of 4·7 million units of account, is the Commission estimate of the resources to be made available during financial years 1974 and 1975 for controlled thermo-nuclear fusion and plasma physics (see Commission Proposal in R/2096/73 (ATO 131)).	
		All or part of this amount could be transferred to Chapter 3.20 of the statement of revenue and expenditure relating to research and investment depending on the new programme decisions the Council will take on this project.	
		(11) Provisional appropriations for the COST 12 project — European Computer Program Centre — pending a programme decision.	215 900
		This payment appropriation corresponds to a budget commitment of 277 300 units of account.	
		(12) Research projects in the field of technology	185 000
		(13) Expenditure resulting from the EEC-UNRWA Convention Education and health aid	2 000 000
		(14) Subsidy for the operation of the Foundation for the Improvement of Living and Working Conditions	100 000
			20 708 900

(1) Official Publications Office : 104 000 u.a.

COMMISSION

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 99			
990		*Expenditure not specifically provided for*	2 500 000	2 500 000	—
		CHAPTER 99 — TOTAL	2 500 000	2 500 000	—
		Title 9 — Total	158 208 900	111 124 100	101 665 681·—
		GRAND TOTAL	4 997 566 703	5 068 249 141	3 667 418 497·63

COMMISSION

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
990		This appropriation may be used only by way of transfer to other budget Chapters, in accordance with the procedure provided for that purpose in the Financial Regulation. The appropriation includes 25 000 units of account for the Publications Office.

COMMISSION

ANNEX I

STATEMENT OF REVENUE AND EXPENDITURE RELATING TO RESEARCH AND INVESTMENT ACTIVITIES

STATEMENT OF REVENUE

Estimated revenue of the Commission for the financial year 1974

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1974	Financial year 1973
2			AVAILABLE SURPLUSES		
	20		*Surplus available from preceding financial year*	token entry	token entry
			TITLE 2 — TOTAL	token entry	token entry
4			DEDUCTIONS FROM STAFF REMUNERATIONS		
	40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	— (1)	— (1)
	41		*Staff contributions to the pension scheme*	1 345 000·—	1 300 000·—
			TITLE 4 — TOTAL	1 345 000·—	1 300 000·—

(1) In order to ensure, in the implementation of the Functional Budget, full compatibility with the programme appropriations less tax, the Community tax proceeds are assigned as a credit to the 'Staff' appropriation account.

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1974

Title	Chapter	Article	Notes

COMMISSION
Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1974 *(Contd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1974	Financial year 1973
5			CONTRIBUTIONS		
	51	510	*Contributions provided for in Article 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
			Belgium	438 968·97	565 854·91
			West Germany	4 284 976·23	4 847 058·49
			France	657 161·13	605 407·78
			Italy	622 811·87	1 091 306·84
			Luxembourg	7 966·88	10 315·03
			Netherlands	3 327 917·98	3 596 551·79
			Denmark	64 687·50	44 048·85
			Ireland	16 154·96	10 869·91
			United Kingdom	508 964·48	345 139·40
			TITLE 5 — TOTAL	9 929 610·—	11 116 553·—
9			MISCELLANEOUS REVENUE		
	90		*Proceeds of the sale of movable and immovable property*		
		900	Proceeds of the sale of movable property	10 000·—	10 000·—
		901	Proceeds of the sale of immovable property	—	—
	91		*Proceeds of letting and hiring*		
		910	Proceeds from hiring of furniture and equipment	—	—
		911	Proceeds from letting of immovable property	—	—

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1974 *(Contd)*

Title	Chapter	Article	Notes
5			
	51		The revenue assigned to this Chapter is that representing contributions under the complementary programmes. Details of the calculations concerning these contributions can be seen in Annex A to this Statement of Revenue. The scales for the contributions of the Member States to the complementary programmes (1973 to 1976) in the fields of 'Plutonium and transplutonic elements' and 'Supervision and management of fissile materials' as shown in Annex A to this Budget has been calculated on the basis of the relative shares proposed in the draft budget 1974. As regards the 'HFR Reactor' complementary programme, the scale has been determined by the Council on an *ad hoc* basis (see Annex A to this Budget).

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Annex I
(Research and Invetsment)

Estimated revenue of the Commission for the financial year 1974 *(Contd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1974	Financial year 1973
	92		*Revenue and allowances for services provided against payment*		
		920	Supplying against payment, of any source materials or special fissile materials (Article 6 of the Treaty)	token entry	token entry
		921	Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Treaty)	token entry	token entry
		922	Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 of the Treaty)	token entry	token entry
		923	Revenue from licences granted by the Commission under patents or on the basis of technical data	10 000·—	10 000·—
		925	Revenue arising from surplus in respect of services rendered on behalf of third parties	token entry	token entry
		928	Repayment of services rendered against payment by the JRC under the Agreement of Principle of 20 December 1971	token entry	token entry
		929	Other revenue arising from services rendered against payment	token entry	token entry
	93		*Repayment of miscellaneous expenditure*		
		930	Repayment of expenditure on account of another institution	—	—
		931	Repayment of expenditure on account of one or more States	—	—
		932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	token entry	token entry
		939	Other repayments of expenditure on account of outsiders	token entry	token entry

COMMISSION
Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1974 *(Contd)*

Title	Chapter	Article	Notes
		929	*Revenue due in 1974 from performance of 1974 programmes* The monies received in 1974 from services to be provided under the 1974 programmes constitute resources in the 1974 appropriation accounts as follows: Computer centre: 275 000 u.a. Ispra-I reactor: 24 000 u.a. Welfare facilities at Ispra 107 500 u.a. 406 500 u.a. and, in conformity with the structure of the Functional Budget, do not necessitate an entry in the Statement of Revenue. To this revenue are added the repayments by the Italian and Belgian governments for having had made available to them: the Essor reactor (Italy) (appropriation account 1.43) 12 739 205 u.a. the BR-2 reactor (Belgium) (appropriation account 1.48) 669 755 u.a. Total 13 408 960 u.a.

COMMISSION

Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1974 *(Contd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1974	Financial year 1973
	94		*Borrowing and lending*		
		940	Proceeds of borrowing under the Euratom/US Agreement	token entry	token entry
		941	Repayment of loans granted under the Euratom/US Agreement	4 000 000·—	4 000 000·—
		942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	1 000·—	1 000·—
		949	Proceeds from miscellaneous borrowing	—	—
	95		*Miscellaneous income*		
		950	Income from investments and loans, bank interest, and other items	token entry	—
	99		*Other miscellaneous revenue*		
		990	Repayment of duties and charges on research operations by the French and Italian governments	token entry	—
			TITLE 9 — TOTAL	4 021 000·—	4 021 000·—
			Grand Total	**15 295 610·—**	**16 437 553·—**

COMMISSION
Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1974 *(Contd)*

Title	Chapter	Article	Notes
		990	This heading is reserved for revenue accruing from the duties and charges due from the French and Italian governments to the Community in pursuance of Articles 3 and 4 of the Protocol on Privileges and Immunities; these repayments mainly concern the performance of the first and second Euratom research programmes. The revenue in question will be entered under this Article wherever the provisions of the Financial Regulation concerning re-use do not apply.

ANNEX A
(to Statement of Revenue)

Breakdown of the financial contributions of the Member States to the complementary programmes

(in u.a.)

Objective	Chapter No	Expenditure (1)	Financial contributions									
			Belgium		Denmark		W. Germany		France		Ireland	
			%		%		%		%		%	
1973/1976 PROGRAMMES												
Plutonium and transplutonic elements	Chapter 4.11	2 211 919	8·61	190 446·23	1·71	37 823·82	34·81	769 969·—	29·71	657 161·13	0·43	9 511·25
Supervision management of fissile materials	Chapter 4.12	1 444 284	9·30	134 318·41	1·86	26 863·68	37·61	543 195·21	—	—	0·46	6 643·71
HFR reactor	Chapter 4.13	5 075 748	2·25	114 204·53	—	—	48·875	2 480 771·83	—	—	—	—
Biology — adaptations to agricultural and medical research (1971/1973 programmes)	Chapter 5.20	1 197 659	—	—	—	—	41·—	491 040·19	—	—	—	—
TOTAL		9 929 610		438 968·97		64 687·50		4 284 976·23		657 161·13		16 154·96

(in u.a.)

Objective	Chapter No	Expenditure (1)	Financial contributions							
			Italy		Luxembourg		Netherlands		United Kingdom	
			%		%		%		%	
1973/1976 PROGRAMMES										
Plutonium and transplutonic elements	Chapter 4.11	2 211 919	—	—	0·21	4 645·03	11·03	243 974·67	13·49	298 387·87
Supervision management of fissile materials	Chapter 4.12	1 444 284	24·05	347 350·30	0·23	3 321·85	11·91	172 014·23	14·58	210 576·61
HFR reactor	Chapter 4.13	5 075 748	—	—	—	—	48·875	2 480 771·84	—	—
Biology — adaptations to agricultural and medical research (1971/1973 programmes)	Chapter 5.20	1 197 659	23·—	275 461·57	—	—	36·—	431 157·24	—	—
TOTAL		9 929 610		622 811·87		7 966·88		3 327 917·98		508 964·48

(1) The 'Expenditure' comprises the payment authorizations entered under each objective for 1974.

COMMISSION
Annex I
(Research and Investment)

STATEMENT OF EXPENDITURE

PART ONE

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Budgetary commitments	Payment authorizations
1			BALANCE OF APPROPRIATION ACCOUNTS			
	1.10		*Staff*	token entry	token entry	token entry
	1.20		*General infrastructure: general services and overheads*	token entry	token entry	token entry
	1.30		*Scientific and technical auxiliary services*	token entry	token entry	token entry
			Major installations			
	1.40		Computer centre	token entry	token entry	token entry
	1.41		HFR reactor	token entry	token entry	token entry
	1.42		Ispra-I reactor	token entry	token entry	token entry
	1.43		Essor/Adeco reactor	token entry	token entry	token entry
	1.45		Medium activity laboratory	token entry	token entry	token entry
	1.46		Major installations of CBNM (accelerators and spectrometry)	token entry	token entry	token entry
	1.47		Major installations Institute for transuranium elements	token entry	token entry	token entry
	1.48		BR-2 reactor	—	token entry	token entry
	1.49		Advanced reactors	token entry	token entry	token entry
	1.50		Scientific divisions	token entry	token entry	token entry
	1.90		Services performed on behalf of outsiders	token entry	token entry	token entry
	1.91		Technical assessments in support of Commission activities	token entry	token entry	token entry
	1.92		Research under contract	token entry	token entry	token entry
	1.93		Technical assistance for central processing unit operators	token entry	token entry	token entry
			TITLE 1 — TOTAL	token entry	token entry	token entry

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Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(Contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Budgetary commitments	Payment authorizations
2			JOINT PROGRAMME — DIRECT ACTION — JRC			
	2.11	2.11.0	Waste processing and storage	token entry	1 823 868	1 818 752
	2.12	2.12.0	Plutonium and transplutonic elements	token entry	3 366 873	3 360 466
	2.13	2.13.0	Materials science	token entry	2 338 777	2 341 177
	2.13	2.13.1	Basic research on materials	token entry	1 404 943	1 321 365
	2.14	2.14.0	Application of nuclear energy for purposes other than electricity generation (hydrogen production)	token entry	1 759 201	1 755 724
	2.21	2.21.0	Reactor safety	token entry	5 752 523	5 722 523
	2.22	2.22.0	Applied data processing	token entry	1 545 412	1 554 912
	2.23	2.23.0	Information analysis office	token entry	1 315 072	1 314 072
	2.24	2.24.0	Central Bureau for Nuclear Measurements	token entry	6 200 785	5 482 409
	2.25	2.25.0	Technical assistance to power plant operators	token entry	1 584 189	1 641 189
	2.26	2.26.0	Training	token entry	366 114	366 114
	2.27	2.27.0	Use of Ispra-I reactor	token entry	527 874	527 874
	2.28	2.28.0	Technical assessments in support of Commission activities	— 1 312 000 (1)	token entry	token entry
	2.30	2.30.0	European data processing network (COST II)	token entry	225 242	230 870
	2.31	2.31.0	European Information Centre on Computer Programs (COST Project 12)	token entry	token entry	token entry
	2.40	2.40.0	Research under contract	token entry	462 410	477 410
	2.51	2.51.0	Standards and reference substances	token entry	1 666 908	1 660 708
	2.52	2.52.0	Protection of the environment	token entry	4 182 124	4 163 124
	2.53	2.53.0	Remote sensing of earth resources	token entry	272 803	273 273
	2.54	2.54.0	New technologies	token entry	758 585	757 205
	2.90	2.90.0	Direction and coordination	token entry	1 937 233	1 937 233
			TITLE 2 — TOTAL	1 312 000 (1)	37 490 936	36 715 400

(1) See comment on time table for this chapter.

COMMISSION
Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(Contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Budgetary commitments	Payment authorizations
3			JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION			
	3.11		Training	token entry	1 123 112	967 112
	3.12		Materials testing reactors	token entry	52 600	52 600
	3.20		Controlled thermonuclear and plasma physics	token entry	2 799 100	12 064 400
	3.30		Biology and health protection — Radiation protection	token entry	2 356 535	4 104 535
	3.40		Dragon Agreement	token entry	449 586	3 499 212
	3.51		Reference substances and methods (Community Bureau of References)	token entry	637 433	573 933
	3.52		Protection of the environment (pollution)	token entry	2 395 761	1 893 261
			TITLE 3 — TOTAL	token entry	9 814 127	23 155 053
4			COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC			
	4.11		Plutonium and transplutonic elements	token entry	2 235 248	2 235 776
	4.12		Supervision and management of fissile materials	token entry	1 428 610	1 427 260
	4.13		HFR reactor	540 000	5 661 512	5 093 012
			TITLE 4 — TOTAL	540 000	9 325 370	8 756 048
5			COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION			
	5.20		Biology — adaptation to agricultural and medical research	token entry	241 970	1 197 659
			TITLE 5 — TOTAL	token entry	241 970	1 197 659

COMMISSION

Annex I
(Research and investment)

Recapitulative table of statement of expenditure *(Contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Budgetary commitments	Payment authorizations
6			COMPLETION OF ACTIVITIES AUTHORIZED UNDER PRECEDING PROGRAMMES			
	6.10		Programmes preceding 1969	—	—	token entry
	6.21		1969-71 joint programmes	—	—	token entry
	6.22		1969-71 complementary programmes (B/G/I/L/N)	—	—	token entry
	6.23		1969-71 complementary programmes (G/F/I/L/N)	—	—	token entry
	6.24		1969-71 complementary programmes (G/I/N)	—	—	token entry
	6.25		1969-71 complementary programmes (B/G/I/L/N)	—	—	token entry
	6.26		Expenditure relating to the reorganization and use of the JRC for non-nuclear activities	—	—	token entry
			Chapters 6.21-6.26.— Total	—	—	token entry
	6.31		1972 joint programmes	—	—	token entry
	6.32		1972 complementary programmes (B/G/I/L/N)	—	—	token entry
	6.33		1972 complementary programmes (B/G/I/L)	—	—	token entry
	6.34		1972 complementary programmes (B/G/F/I/L)	—	—	token entry
	6.35		1972 complementary programmes (B/G/I/L/N)	—	—	token entry
			Chapters 6.31-6.35 — Total	—	—	token entry
			TITLE 6 — TOTAL	—	—	token entry
7			OTHER ACTIVITIES			
	7.01		Loans granted under the Euratom/US Agreement	—	token entry	token entry
	7.02		Repayment of borrowings under Euratom/US Agreement	—	4 000 000	4 000 000
	7.03		Financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	—	1 000	1 000
			TITLE 7 — TOTAL	—	4 001 000	4 001 000

COMMISSION
Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(Contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Budgetary commitments	Payment authorizations
8			MISCELLANEOUS ACTIVITIES			
	8.90	8.90.0	Staff awaiting assignments to a post	token entry	token entry	token entry
		8.90.1	Staff awaiting application of special redundancy scheme or of Article 6 (c) of the Euratom Treaty	token entry	token entry	token entry
			TITLE 8 — TOTAL	—	token entry	token entry
9			PROVISIONAL APPROPRIATIONS			
	9.30		Possible adjustments of certain expenditure of the JRC	token entry	3 000 000	3 000 000
	9.40		Provisional appropriations for the 'Controlled thermonuclear fusion and plasma physics' project	token entry	12 900 000	6 500 000
	9.50		Provisional appropriations for COST Project 12 — European Information Centre on Computer Programs pending a decision on the programme	token entry	432 759	432 759
	9.51		Provisional appropriations for staff awaiting application of either Article 6 (c) of the Euratom Treaty or the special redundancy scheme	token entry	350 000	350 000
			TITLE 9 — TOTAL	token entry	16 682 759	10 282 759
			Grand Total	**—772 000** (1)	**77 556 162**	**84 107 919**

(1) This negative total results from the adjustment in 1974 of the tranche made available in 1973 under Chapter 2.28: Technical assessment in support of Commission activities (see the remark included in the timetable for this chapter).

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
1.10			STAFF			The balances of the appropriation accounts are charged to this title in accordance with the provisions of Article 98 of the Financial Regulation of 25 April 1973 applicable to the Budget of the Communities.
	1.10.1		Staff expenditure — JRC	token entry	token entry	
	1.10.2		Staff expenditure — Centre and indirect action	token entry	token entry	
			CHAPTER 1.10 — TOTAL	token entry	token entry	
1.20			INFRASTRUCTURE, GENERAL SERVICES AND GENERAL OVERHEADS	token entry	token entry	
	1.20.1		General administrative expenditure JRC	token entry	token entry	
	1.20.2		General administrative expenditure — Centre	token entry	token entry	
	1.20.3		Management and administrative services — JRC	token entry	token entry	
	1.20.4		Administration of welfare facilities — JRC	token entry	token entry	
	1.20.5		Maintenance and equipment of buildings and site	token entry	token entry	
	1.20.6		Industrial protection and safety — JRC	token entry	token entry	
	1.20.7		Documentation, library and publishing — JRC	token entry	token entry	
	1.20.8		Management planning — JRC	token entry	token entry	
	1.20.9		Decontamination — JRC	token entry	token entry	
			CHAPTER 1.20 — TOTAL	token entry	token entry	

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
1.30			SCIENTIFIC AND TECHNICAL SUPPORT — JRC			
	1.30.1		Stores	token entry	token entry	
	1.30.2		Design offices	token entry	token entry	
	1.30.3		Workshops	token entry	token entry	
	1.30.4		Electronics labs.	token entry	token entry	
	1.30.5		Chemical labs.	token entry	token entry	
	1.30.6		Scientific and technical planning support	token entry	token entry	
	1.30.7		Scientific and technical support — Petten	token entry	token entry	
	1.30.8		Scientific and technical support — CBNM	token entry	token entry	
	1.30.9		Scientific and technical support — Institute for Transuranium Elements	token entry	token entry	
			CHAPTER 1.30 — TOTAL	token entry	token entry	
			MAJOR INSTALLATIONS			
1.40			COMPUTER CENTRE	token entry	token entry	
1.41			HFR REACTOR	token entry	token entry	
1.42			ISPRA-I-REACTOR	token entry	token entry	
1.43			ESSOR/ADECO REACTOR	token entry	token entry	
1.45			MEDIUM ACTIVITY LABORATORY	token entry	token entry	
1.46			MAJOR INSTALLATIONS OF CBNM	token entry	token entry	
1.47			MAJOR INSTALLATIONS OF THE INSTITUTE FOR TRANSURANIUM ELEMENTS	token entry	token entry	
1.48			BR-2 REACTOR	token entry	token entry	
1.49			ADVANCE REACTORS	token entry	token entry	
1.50			SCIENTIFIC DIVISIONS			
	1.50.1		Scientific divisions — Ispra/Petten	token entry	token entry	
	1.50.2		Scientific divisions — Karlsruhe	token entry	token entry	
	1.50.3		Scientific divisions — CBNM	token entry	token entry	
			CHAPTER 1.50 — TOTAL	token entry	token entry	
1.90			SERVICES PERFORMED ON BEHALF OF OUTSIDERS	token entry	token entry	
1.91			TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES	token entry	token entry	
1.92			RESEARCH UNDER CONTRACT	token entry	token entry	
1.93			TECHNICAL ASSISTANCE FOR CENTRAL PROCESSING UNIT OPERATORS	token entry	token entry	
			TITLE 1 — TOTAL	token entry	token entry	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Waste processing and storage
Tranche 1973: 6 900 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.11	2.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	163 000	155 884	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance, and also the purchase of a deflecting magnet costing 24 000 units of account.
		50	Expenditure by contracts	—	2 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	270 256	270 256	
		94	Use of major installations	154 158	154 158	This appropriation corresponds to the use of the Computer Centre — 1.40.0 (about 207 machine hours).
		95	Use of scientific divisions	1 236 454	1 236 454	This appropriation covers the expenditure on the 40 men/year assigned to research.
			TOTAL	1 823 868	1 818 752	

TIMETABLE

Title 2 — Chapter 2.11 — Objective : Waste processing and storage
Tranche 1973: 6 900 000 u.a. (including reserve of: 194 132 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	2 000	—	—	—	2 000	—	—	—	—
30	Technical operating expenditure	146 034	163 000	153 000	153 000	102 250	155 884	151 000	151 000	54 900
50	Contracts	10 000	—	—	—	8 000	2 000	—	—	—
	TOTAL PRIMARY CHARGES	158 034	163 000	153 000	153 000	112 250	157 884	151 000	151 000	54 900
93	Scientific and technical support	230 827	270 256	246 000	246 000	230 827	270 256	246 000	246 000	—
94	Major installations	154 697	154 158	164 000	164 000	154 697	154 158	164 000	164 000	—
95	Scientific divisions	1 026 442	1 236 454	1 093 000	1 093 000	1 026 442	1 236 454	1 093 000	1 093 000	—
	TOTAL SECONDARY CHARGES	1 411 966	1 660 868	1 503 000	1 503 000	1 411 966	1 660 868	1 503 000	1 503 000	—
	Grand Total	**1 570 000**	**1 823 868**	**1 656 000**	**1 656 000**	**1 524 216**	**1 818 752**	**1 654 000**	**1 654 000**	**54 900**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Plutonium and transplutonium elements
Tranche 1973: 13 000 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.12	2.12.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	365 000	367 593	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	90 000	90 000	This appropriation is for the financing of the thermal neutron irradiations being carried out at Grenoble and in the BR-2, Mol.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	331 329	331 329	
		94	Use of major installations	922 076	922 076	This appropriation corresponds to the expenditure needed to cover the use of the major installations of the Institute for Transuranic Elements — 1.47.0.
		95	Use of scientific divisions	1 658 468	1 658 468	This appropriation corresponds to the expenditure on 63 men/year assigned to research.
			TOTAL	3 366 873	3 369 466	

TIMETABLE

Title 2 — Chapter 2.12 — Objective: Plutonium and transplutonium elements
Tranche 1973: 13 000 000 u.a. (including reserve of: 377 127 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	373 693	365 000	392 000	392 000	261 600	367 593	386 500	386 500	120 300
50	Contracts	60 000	90 000	63 000	63 000	42 000	90 000	62 100	62 100	20 000
	TOTAL PRIMARY CHARGES	433 693	455 000	455 000	455 000	303 600	457 593	448 600	448 600	140 300
93	Scientific and technical support	283 685	331 329	300 000	300 000	283 685	331 329	300 000	300 000	—
94	Major installations	825 582	922 076	877 000	877 000	825 582	922 076	877 000	877 000	—
95	Scientific divisions	1 427 040	1 658 468	1 511 000	1 511 000	1 427 040	1 658 468	1 511 000	1 511 000	—
	TOTAL SECONDARY CHARGES	2 536 307	2 911 873	2 688 000	2 688 000	2 536 307	2 911 873	2 688 000	2 688 000	—
	Grand Total	**2 970 000**	**3 366 873**	**3 143 000**	**3 143 000**	**2 839 907**	**3 369 466**	**3 136 600**	**3 136 000**	**140 300**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Materials science
Tranche 1973: 8 500 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.13	2.13.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	287 000	289 400	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance and also the construction of irradiation devices (35 000 u.a.).
			SECONDARY CHARGES			
		93	Use of scientific and technical support	357 055	357 055	
		94	Use of major installations	149 154	149 154	This amount corresponds to: u.a. — the use of the Computer Centre (about 113 machine hours) — 1.40 84 154 — the use of the HFR Reactor — 1.41 65 000 149 154
		95	Use of scientific divisions	1 545 568	1 545 568	This amount corresponds to the expenditure on 50 men/year assigned to research.
			TOTAL	2 338 777	2 341 177	

TIMETABLE

Title 2 — Chapter 2.13 — Article 2.13.0 — Objective: Materials science
Tranche 1973: 8 500 000 u.a. (including reserve of: 192 252 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	260 002	287 000	250 000	250 000	182 002	289 400	276 500	244 000	55 100
	TOTAL PRIMARY CHARGES	260 002	287 000	250 000	250 000	182 002	289 400	276 500	244 000	55 100
93	Scientific and technical support	297 614	357 055	316 000	316 000	297 614	357 055	316 000	316 000	—
94	Major installations	84 302	149 154	89 000	89 000	84 302	149 154	89 000	89 000	—
95	Scientific divisions	1 283 053	1 545 568	1 367 000	1 367 000	1 283 053	1 545 568	1 367 000	1 367 000	—
	TOTAL SECONDARY CHARGES	1 664 969	2 051 777	1 772 000	1 772 000	1 664 969	2 051 777	1 772 000	1 772 000	—
	Grand Total	**1 924 971**	**2 338 777**	**2 022 000**	**2 022 000**	**1 846 971**	**2 341 177**	**2 048 500**	**2 016 000**	**55 100**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Basic research on materials
Tranche 1973: 5 100 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.13	2.13.1					
			PRIMARY CHARGES			
		30	Technical operating expenditure	278 594	195 016	Appropriation to cover recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	168 853	168 853	
		94	Use of major installations	61 067	61 067	Appropriation corresponding to use of the Computer Centre 1.40.0: (about 82 machine hours).
		95	Use of scientific divisions	896 429	986 429	Appropriation corresponding to expenditure on 29 men/year assigned to research.
			TOTAL	1 404 943	1 321 365	

TIMETABLE

Title 2 — Chapter 2.13 — Article 2.13.1 — Objective: Basic research on materials
Tranche 1973: 5 100 000 u.a. (including reserve of: 109 651 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	2 000	—	—	—	2 000	—	—	—	—
30	Technical operating expenditure	170 000	278 594	222 900	222 900	120 000	195 016	206 800	206 800	165 778
	TOTAL PRIMARY CHARGES	172 000	278 594	222 900	222 900	122 000	195 016	206 800	206 800	165 778
93	Scientific and technical support	131 919	168 853	141 000	141 000	131 919	168 853	141 000	141 000	—
94	Major installations	71 516	61 067	76 000	76 000	71 516	61 067	76 000	76 000	—
95	Scientific divisions	744 171	896 429	793 000	793 000	744 171	896 429	793 000	793 000	—
	TOTAL SECONDARY CHARGES	947 606	1 126 349	1 010 000	1 010 000	947 606	1 126 349	1 010 000	1 010 000	—
	Grand Total	**1 119 606**	**1 404 943**	**1 232 900**	**1 232 900**	**1 069 606**	**1 321 365**	**1 216 800**	**1 216 800**	**165 778**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Application of nuclear energy for purposes other than electricity generation (hydrogen production)
Tranche 1973: 6 700 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.14	2.14.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	180 000	176 523	Appropriation covering recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	50 000	50 000	This amount is to cover contracts for studies on equipment, for studies on the technical and economic evaluation of cycles and measurements of physical and chemical properties in special conditions.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	358 671	358 671	
		94	Use of major installations	26 810	26 810	Appropriation corresponding to use of the Computer Centre — 1.40.0 (about 36 machine hours).
		95	Use of scientific divisions	1 143 720	1 143 720	Appropriation corresponding to expenditure on 37 men/year assigned to research.
			TOTAL	1 759 201	1 755 724	

TIMETABLE

Title 2 — Chapter 2.14 — Objective: Application of nuclear energy for purposes other than electricity generation (hydrogen production)
Tranche 1973: 6 700 000 u.a. (including reserve of: 206 799 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	171 523	180 000	201 000	201 000	121 000	176 523	191 500	191 500	73 000
50	Contracts	50 000	50 000	53 000	53 000	40 000	50 000	47 000	47 000	22 000
	TOTAL PRIMARY CHARGES	221 523	230 000	254 000	254 000	161 000	226 523	238 500	238 500	95 000
93	Scientific and technical support	302 654	358 671	323 000	323 000	302 654	358 671	323 000	323 000	—
94	Major installations	26 364	26 810	28 000	28 000	26 364	26 810	28 000	28 000	—
95	Scientific divisions	949 459	1 143 720	1 012 000	1 012 000	949 459	1 143 720	1 012 000	1 012 000	—
	TOTAL SECONDARY CHARGES	1 278 477	1 529 201	1 363 000	1 363 000	1 278 477	1 529 201	1 363 000	1 363 000	—
	Grand Total	**1 500 000**	**1 759 201**	**1 617 000**	**1 617 000**	**1 439 477**	**1 755 724**	**1 601 500**	**1 601 500**	**95 000**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Reactor safety
Tranche 1973: 21 100 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.21	2.21.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	700 000	670 000	This appropriation covers, in addition to recurring operating expenditure, certain investment expenditure and in particular: — Analysis and recording instrumentation and equipment 210 000 u.a. — High-speed cine-camera 15 000 u.a. — Fatigue-test device 30 000 u.a. — Rectifier 65 000 u.a. — Heating rods and 2 MW power supply 80 000 u.a. It also covers the construction in workshops of equipment for research engineering, for the thermalhydraulic study of accidents and the early detection of faults and for the study of pressurization.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	1 213 230	1 213 230	This appropriation corresponds largely to the use of workshop staff for the construction of the equipment listed under Category 30.
		94	Use of major installations	284 485	284 485	This amount corresponds to the use of the Computer Centre 1.40.0 (about 382 machine hours).
		95	Use of scientific divisions	3 554 808	3 554 808	This amount corresponds to the expenditure on 115 men/year assigned to research.
			TOTAL	5 752 523	5 722 523	

TIMETABLE

Title 2 — Chapter 2.21 — Objective: Reactor safety
Tranche 1973: 21 100 000 u.a. (including reserve of: 363 686 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	600 001	700 000	547 000	560 000	420 001	670 000	593 000	556 000	168 000
	TOTAL PRIMARY CHARGES	600 001	700 000	547 000	560 000	420 001	670 000	593 000	556 000	168 000
93	Scientific and technical support	1 006 174	1 213 230	1 071 000	1 071 000	1 006 174	1 213 230	1 071 000	1 071 000	—
94	Major installations	285 595	284 485	303 000	303 000	285 595	284 485	303 000	303 000	—
95	Scientific divisions	2 951 021	3 554 808	3 143 000	3 143 000	2 951 021	3 554 808	3 143 000	3 143 000	—
	TOTAL SECONDARY CHARGES	4 242 790	5 052 523	4 517 000	4 517 000	4 242 790	5 052 523	4 517 000	4 517 000	—
	Grand Total	**4 842 791**	**5 752 523**	**5 064 000**	**5 077 000**	**4 662 791**	**5 722 523**	**5 110 000**	**5 073 000**	**168 000**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Applied data processing
Tranche 1973: 6 050 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.22	2.22.0					
			PRIMARY CHARGES			
		27	Publications	15 000	15 000	
		30	Technical operating expenditure	50 000	50 000	This appropriation covers technical operating expenditure. In particular, this appropriation is for the purchase or leasing of software in the various fields of computer use.
		50	Contracts	110 000	119 500	This appropriation is designed to cover basic and orientated software development contracts and programming contracts to be placed with the European software industry or with research centres or universities.
			SECONDARY CHARGES			
		94	Use of major installations	412 160	412 160	This amount corresponds to the use of the Computer Centre — 1.40.0 (about 434 machine hours and assumption of expenditure on peripherals and job-oriented terminals).
		95	Use of scientific divisions	958 252	958 252	This amount corresponds to the expenditure on 31 men/year assigned to research.
			TOTAL	1 545 412	1 554 912	

TIMETABLE

Title 2 — Chapter 2.22 — Objective: Applied data processing
Tranche 1973: 6 050 000 u.a. (including reserve of: 196 588 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
25	Meetings and interviews	10 000	—	—	—	10 000	—	—	—	—
27	Publications	—	15 000	10 500	10 500	—	15 000	10 500	10 500	—
30	Technical operating expenditure	50 000	50 000	52 000	52 000	35 000	50 000	51 400	51 400	16 200
50	Contracts	105 000	110 000	110 000	110 000	73 500	119 500	108 500	108 500	25 000
	TOTAL PRIMARY CHARGES	165 000	175 000	172 500	172 500	118 500	184 500	170 400	170 400	41 200
94	Major installations	419 507	412 160	445 500	445 500	419 507	412 160	445 500	445 500	—
95	Scientific divisions	795 493	958 252	846 000	846 000	795 493	958 252	846 000	846 000	—
	TOTAL SECONDARY CHARGES	1 215 000	1 370 412	1 291 500	1 291 500	1 215 000	1 370 412	1 291 500	1 291 500	—
	Grand Total	**1 380 000**	**1 545 412**	**1 464 000**	**1 464 000**	**1 333 500**	**1 554 912**	**1 461 900**	**1 461 900**	**41 200**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Information analysis office
Tranche 1973: 5 100 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.23	2.23.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	49 900	48 900	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	127 883	127 883	
		94	Use of major installations	302 682	302 682	This amount corresponds to the use of the Computer Centre — 1.40.0 (about 406 machine hours).
		95	Use of scientific divisions	834 607	834 607	This amount corresponds to the expenditure on 27 men/year assigned to research.
			TOTAL	1 315 072	1 314 072	

TIMETABLE

Title 2 — Chapter 2.23 — Objective: Information analysis office
Tranche 1973: 5 100 000 u.a. (including reserve of: 165 128 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	3 000	—	—	—	3 000	—	—	—	—
30	Technical operating expenditure	47 000	49 900	49 900	49 900	33 000	48 900	49 000	49 000	16 800
	TOTAL PRIMARY CHARGES	50 000	49 900	49 900	49 900	36 000	48 900	49 000	49 000	16 800
93	Scientific and technical support	109 908	127 883	116 000	116 000	109 908	127 883	116 000	116 000	—
94	Major installations	307 243	302 682	327 000	327 000	307 243	302 682	327 000	327 000	—
95	Scientific divisions	692 849	834 607	737 000	737 000	692 849	834 607	737 000	737 000	—
	TOTAL SECONDARY CHARGES	1 110 000	1 265 172	1 180 000	1 180 000	1 110 000	1 265 172	1 180 000	1 180 000	—
	Grand Total	**1 160 000**	**1 315 072**	**1 229 900**	**1 229 900**	**1 146 000**	**1 314 072**	**1 229 000**	**1 229 000**	**16 800**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Central Bureau for Nuclear Measurements
Tranche 1973: 20 350 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.24	2.24.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	470 000	501 624	This appropriation covers recurring technical operating expenditure, in particular on consumables and equipment. It also includes 80 000 units of account for industrial electricity expenditure, 30 000 units of account for fissile materials and radioisotopes and 40 000 units of account for equipment maintenance.
		50	Contracts	30 000	30 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	699 786	699 786	
		94	Use of major installations	2 456 979	1 706 979	This appropriation corresponds to the use of the major installations of the CBNM — 1.46.0 — and includes the capital investment for modernization of the accelerators.
		95	Use of scientific divisions	2 544 020	2 544 020	This amount corresponds to the expenditure on 92 men/year assigned to research.
			TOTAL	6 200 785	5 482 409	

TIMETABLE

Title 2 — Chapter 2.24 — Objective: Central Bureau for Nuclear Measurements
Tranche 1973: 20 350 000 u.a. (including reserve of: 679 215 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	575 414	470 000	470 000	470 000	402 790	501 624	470 000	470 000	141 000
50	Contracts	30 000	30 000	32 000	32 000	26 000	30 000	30 000	32 000	6 000
	TOTAL PRIMARY CHARGES	605 414	500 000	502 000	502 000	428 790	531 624	500 000	502 000	147 000
93	Scientific and technical support	598 129	699 786	637 000	637 000	598 129	699 786	637 000	637 000	—
94	Major installations	1 046 838	2 456 979	1 114 000	1 114 000	1 046 838	1 706 979	1 684 000	1 294 000	—
95	Scientific divisions	2 199 619	2 544 020	2 257 000	2 257 000	2 199 619	2 544 020	2 257 000	2 257 000	—
	TOTAL SECONDARY CHARGES	3 844 586	5 700 785	4 008 000	4 008 000	3 844 586	4 950 785	4 578 000	4 188 000	—
	Grand Total	**4 450 000**	**6 200 785**	**4 510 000**	**4 510 000**	**4 273 376**	**5 482 409**	**5 078 000**	**4 690 000**	**147 000**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Technical assistance to power plant operators
Tranche 1973: 6 100 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.25	2.25.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	—	57 000	This objective is to make equipment or techniques available to outsiders against payment. For the purposes of implementing this objective, a special appropriation account (1.93) has been created which records all expenditure under the objective and makes provision for covering such expenditure by means of resources derived either from outsiders or from the objective itself (booking of the balance not covered by payments from outsiders for services supplied).
			SECONDARY CHARGES			
		99	Booking of balance of appropriation account 1.93.0 Technical assistance to power plant operators	1 584 189	1 584 189	This appropriation corresponds to the booking of the balance of appropriation account 1.93.0 'Technical assistance to power plant operators'.
			TOTAL	1 584 189	1 641 189	

TIMETABLE

Title 2 — Chapter 2.25 — Objective: Technical assistance to power plant operators
Tranche 1973: 6 100 000 u.a. (including reserve of: 259 664 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	5 000	—	—	—	5 000	—	—	—	—
30	Technical operating expenditure	190 000	—	—	—	133 000	57 000	—	—	—
	TOTAL PRIMARY CHARGES	195 000	—	—	—	138 000	57 000	—	—	—
93	Scientific and technical support	283 416	—	—	—	283 416	—	—	—	—
94	Major installations	297 927	—	—	—	297 927	—	—	—	—
95	Scientific divisions	590 204	—	—	—	590 204	—	—	—	—
99	Booking of balance of appropriation account 1.93.0	—	1 584 189	1 444 800	1 444 800	—	1 584 189	1 445 000	1 444 600	
	TOTAL SECONDARY CHARGES	1 171 547	1 584 189	1 444 800	1 444 800	1 171 547	1 584 189	1 445 000	1 444 600	—
	Grand Total	**1 366 547**	**1 584 189**	**1 444 800**	**1 444 800**	**1 309 547**	**1 641 189**	**1 445 000**	**1 444 600**	—

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Training
Tranche 1973: 745 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.26	2.26.0					The expenditure provided for in this Chapter must be adequate to the organization of courses for outsiders.
			PRIMARY CHARGES			
		11	Staff	12 000	12 000	Appropriation for expenditure involved in translation and typing to be contracted out.
		22	Movable property and incidental expenditure	12 500	12 500	Appropriation for expenditure involved in the fitting-out of lecture rooms.
		24	Entertainment and representation expenditure	3 000	3 000	
		25	Meetings and interviews	24 000	24 000	Appropriation for fees and expenses of outside instructors.
		27	Publication and information	5 500	5 500	
			SECONDARY CHARGES			
		95	Use of scientific divisions	309 114	309 114	This amount corresponds to the expenditure on 10 men/year assigned to research.
			TOTAL	366 114	366 114	

TIMETABLE

Title 2 — Chapter 2.26 — Objective: Training
Tranche 1973: 745 000 u.a. (including reserve of: 62 275 u.a.)

N.B. : It has been agreed to limit the tranche proposed for 1973 to the appropriations necessary for the financial years 1973 and 1974 (taking account of the reserve); the programme allocation has been fixed at 1 450 000 units of account.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
11	Staff	8 000	12 000	—	—	8 000	12 000	—	—	—
13	Missions and duty travel	3 000	—	—	—	3 000	—	—	—	—
22	Movable property and incidental expenditure	20 000	12 500	—	—	20 000	12 500	—	—	—
24	Entertainment and representation expenditure	3 000	3 000	—	—	3 000	3 000	—	—	—
25	Meetings and interviews	24 000	24 000	—	—	24 000	24 000	—	—	—
27	Publication and information	2 000	5 500	—	—	2 000	5 500	—	—	—
	TOTAL PRIMARY CHARGES	60 000	57 000	—	—	60 000	57 000	—	—	—
95	Use of scientific divisions	256 611	309 114	—	—	256 611	309 114	—	—	—
	TOTAL SECONDARY CHARGES	256 611	309 114	—	—	256 611	309 114	—	—	—
	Grand Total	**316 611**	**366 114**	token entry	token entry	**316 611**	**366 114**	token entry	token entry	—

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Use of Ispra-I reactor
Tranche 1973: 2 200 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.27	2.27.0					This objective covers the operation of the reactor and its use under the programmes to be carried out by the Ispra Establishment.
			SECONDARY CHARGES			
		94	Use of major installations	527 874	527 874	This amount corresponds to the bookings of the balance of the appropriation account of the Ispra-I reactor (1.42.0).
			TOTAL	527 874	527 874	

TIMETABLE

Title 2 — Chapter 2.27 — Objective: Use of Ispra-I reactor
Tranche 1973: 2 200 000 u.a. (including reserve of: 108 126 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
94	Major installations	500 000	527 874	532 000	532 000	500 000	527 874	532 000	532 000	
	TOTAL SECONDARY CHARGES	500 000	527 874	532 000	532 000	500 000	527 874	532 000	532 000	
	Grand Total	**500 000**	**527 874**	**532 000**	**532 000**	**500 000**	**527 874**	**532 000**	**532 000**	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Technical assessments in support of Commission activities
Tranche 1973 : 1 722 000 u.a.
Correction 1974: —1 312 000 u.a.

New Tranche : 410 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.28	2.28.0					This objective includes: — public service activities using in particular systems analysis techniques: collection and analysis of data, preparation of models, development of methods of calculation and codes for computers, studies of the results; — forward studies of the foreseeable development of electronic components required for building computers and their peripheral equipment. In accordance with the insertion made in the minutes of the Council meeting at the time of the adoption of the programme decisions relating to direct action covered by List 'B', it has been agreed that, from the beginning of the financial year 1974, these activities will be financed from the General Budget. In order to comply with this requirement of the Council budgetary authorities on the one hand, and the Council's programme decision on the other, a special appropriation account has been created (1.91) recording the expenditure under this objective and making provision for resources derived from Chapter 26 (Item 2652) of Section III — Commission — of the Budget of the European Communities.
			SECONDARY CHARGES			
		99	Booking of balance of Appropriation Account 1.91	token entry	token entry	Any balance of the appropriation account (1.91) 'Technical assessments in support of Commission activities' will fall under this category.
			TOTAL	token entry	token entry	

TIMETABLE

Title 2 — Chapter 2.28 — Objective: Technical assessment in support of Commission activities
Tranche 1973 : 1 722 000 u.a.
Correction 1974: — 1 312 000 u.a.

New Tranche : 410 000 u.a. (including reserve of: 20 000 u.a.)

N.B.: The programme appropriation has been fixed at two million units of account; of which one tranche of 1·722 million units of account was made available in 1973. It has been agreed, in accordance with entry in the Council minutes made when the programme decisions relating to direct actions on List 'B' were adopted, that from the beginning of the financial year 1974, these activities will be financed from the General Budget. This makes it necessary to amend the timetable in order to limit the tranche to needs foreseeable in 1973.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	8 297	—	—	—	8 297	—	—	—	—
	TOTAL PRIMARY CHARGES	8 297	—	—	—	8 297	—	—	—	—
93	Scientific and technical support	12 254	—	—	—	12 254	—	—	—	—
94	Major installations	61 516	—	—	—	61 516	—	—	—	—
95	Scientific divisions	307 933	—	—	—	307 933	—	—	—	—
99	Booking of balance of Appropriation Account 1.91	—	token entry	token entry	token entry	—	token entry	token entry	token entry	—
	TOTAL SECONDARY CHARGES	381 703	token entry	token entry	token entry	381 703	token entry	token entry	token entry	—
	Grand Total	390 000	token entry	token entry	token entry	390 000	token entry	token entry	token entry	—

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: European data processing network
Tranche made available in 1972: 1 000 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.30	2.30.0					This activity was decided upon in 1972 for a period of five years, under COST (Project No 11); it represents the Community's contribution under the agreement for the construction of a European data-processing network, one of the nodal centres of which will be the Ispra Establishment.
			PRIMARY CHARGES			
		30	Technical operating expenditure	40 000	35 628	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	40 000	50 000	This amount covers the share of the expenditure to be borne under contracts with specialized firms for working out the concept, control language and design of the nodal computer.
			SECONDARY CHARGES			
		94	Use of major installations	21 597	21 597	This amount corresponds to the use of the Computer Centre — 1.40.0 — (about 29 machine hours).
		95	Use of scientific divisions	123 645	123 645	This amount corresponds to the expenditure on 4 men/year assigned to research.
			TOTAL	225 242	230 870	

TIMETABLE

Title 2 — Chapter 2.30 — Objective: European data processing network
Tranche 1972: 1 000 000 u.a. (including reserve of: 20 533 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1972 (1)	1973	1974	1975	1976	1972 (1)	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	102 195	5 000		16 000	17 000	78 195	5 000		29 056	20 476	2 468
25	Meetings and interviews		4 000					4 000				
30	Technical operating expenditure		26 628	40 000				43 000	35 628			
50	Contracts		90 000	40 000				72 000	50 000			
	TOTAL PRIMARY CHARGES	102 195	125 628	80 000	16 000	17 000	78 195	124 000	85 628	29 056	20 476	2 468
91	Staff	17 896					17 896					
92	Infrastructure	51 716					51 716					
93	Scientific and technical support	15 215					15 215					
94	Major installations	12 203	22 728	21 597	24 000	24 000	12 203	22 728	21 597	24 000	24 000	—
95	Scientific divisions	—	102 644	123 645	112 000	112 000	—	102 644	123 645	112 000	112 000	—
	TOTAL SECONDARY CHARGES	97 030	125 372	145 242	136 000	136 000	97 030	125 372	145 242	136 000	136 000	—
	Grand Total	**199 225**	**251 000**	**225 242**	**152 000**	**153 000**	**175 225**	**249 372**	**230 870**	**165 056**	**156 476**	**2 468**

(1) Including appropriations outstanding from 1972 to 1973.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: European Information Centre on Computer Programs (COST 12)
Tranche 1973: token entry

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.31	2.31.0					The appropriations needed for this objective to cover expenditure on staff are entered in Chapter 9.50 — Provisional appropriations for COST Project 12 — whereas operating appropriations are included under Chapter 98 of Section III of the Budget of the European Communities, pending a decision of the Council on this project.
			PRIMARY CHARGES			
		30	Technical operating expenditure	token entry	token entry	
		40	Investment expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		94	Use of major installations	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

TIMETABLE

Title 2 — Chapter 2.31 — Objective: European Information Centre on Computer Programs (COST 12)
Tranche 1974: token entry

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments			Foreseeable payments			
		1974	1975	1976	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES							
30	Technical operating expenditure	token entry	token entry	token entry	token entry	token entry	token entry	token entry
40	Investment expenditure	token entry	token entry	token entry	token entry	token entry	token entry	token entry
50	Contracts	token entry	token entry	token entry	token entry	token entry	token entry	token entry
	TOTAL PRIMARY CHARGES	token entry	token entry	token entry	token entry	token entry	token entry	token entry
	SECONDARY CHARGES							
94	Major installations	token entry	token entry	token entry	token entry	token entry	token entry	token entry
95	Scientific divisions	token entry	token entry	token entry	token entry	token entry	token entry	token entry
	TOTAL SECONDARY CHARGES	token entry	token entry	token entry	token entry	token entry	token entry	token entry
	Grand Total	token entry	token entry	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Research under contract
Tranche 1973: 956 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.40	2.40.0					This objective embodies the aim of promoting the making available of equipment or techniques to outsiders against payment. For the purposes of implementing this objective, a special appropriation account (1.92) has been created which records all expenditure under the objective and making provision for covering such expenditure by means of resources derived either from outsiders or from the objective itself (booking of the uncovered balance of payments by outsiders for services rendered).
			PRIMARY CHARGES			
		30	Technical operating expenditure	—	15 000	
			SECONDARY CHARGES			
		99	Booking of balance of Appropriation Account 1.92	462 410	462 410	This appropriation corresponds to the booking of the balance of Appropriation Account 1.92.0, 'Research under contract'.
			TOTAL	462 410	477 410	

TIMETABLE

Title 2 — Chapter 2.40 — Objective: Research under contract
Tranche 1973: 956 000 u.a. (including reserve of: 89 470 u.a.)

N.B.: It has been agreed to limit the tranche proposed for 1973 to the appropriations necessary for the financial years 1973 and 1974 (taking account of the reserve); the programme allocation has been fixed at 1 850 000 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	5 000	—	—	—	5 000	—	—	—	—
27	Publication and information	5 000	—	—	—	5 000	—	—	—	—
30	Technical operating expenditure	40 000	—	—	—	25 000	15 000	—	—	—
	TOTAL PRIMARY CHARGES	50 000	—	—	—	35 000	15 000	—	—	—
93	Scientific and technical support	28 817	—	—	—	28 817	—	—	—	—
94	Major installations	196 998	—	—	—	196 998	—	—	—	—
95	Scientific divisions	128 305	—	—	—	128 305	—	—	—	—
99	Booking of balance of Appropriation Account 1.92	—	462 410	—	—	—	462 410	—	—	—
	TOTAL SECONDARY CHARGES	354 120	462 410	—	—	354 120	462 410	—	—	—
	Grand Total	**404 120**	**462 410**	—	—	**389 120**	**477 410**	—	—	—

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Standards and reference materials
Tranche 1973: 6 200 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.51	2.51.0					This objective embodies in one and the same chapter the 1974 estimates concerning research on 'Standards and reference materials'.
			PRIMARY CHARGES			
		11	Staff	3 000	3 000	
		25	Meetings and interviews	17 000	17 000	
		27	Publication and information	5 000	5 000	
		30	Technical operating expenditure	130 000	123 800	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	8 000	8 000	
			SECONDARY CHARGES			
		93	Scientific and technical support	287 194	287 194	
		94	Use of major installations	11 171	11 171	This amount corresponds to the use of the Computer Centre 1.40.0 (about 15 machine hours).
		95	Use of scientific divisions	1 205 543	1 205 543	This amount corresponds to the expenditure on 39 men/year assigned to research.
			TOTAL	1 666 908	1 660 708	

TIMETABLE

Title 2 — Chapter 2.51 — Objective: Standards and reference materials
Tranche 1973: 6 200 000 u.a. (including reserve of: 100 897 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
11	Staff	3 000	3 000	3 100	3 100	3 000	3 000	3 100	3 100	—
13	Missions and duty travel	12 000	—	—	—	12 000	—	—	—	—
25	Meetings and interviews	15 000	17 000	17 000	17 000	15 000	17 000	17 000	17 000	—
27	Publication and information	4 000	5 000	4 200	4 200	4 000	5 000	4 200	4 200	—
30	Technical operating expenditure	109 000	130 000	121 000	121 000	76 200	123 800	117 800	117 800	45 400
50	Contracts	8 000	8 000	8 700	8 700	6 400	8 000	8 600	8 600	1 800
	TOTAL PRIMARY CHARGES	151 000	163 000	154 000	154 000	116 600	156 800	150 700	150 700	47 200
93	Scientific and technical support	238 514	287 194	254 000	254 000	238 514	287 194	254 000	254 000	—
94	Major installations	11 900	11 171	13 000	13 000	11 900	11 171	13 000	13 000	—
95	Scientific divisions	1 054 781	1 205 543	1 067 000	1 067 000	1 054 781	1 205 543	1 067 000	1 067 000	—
	TOTAL SECONDARY CHARGES	1 305 195	1 503 908	1 334 000	1 334 000	1 305 195	1 503 908	1 334 000	1 334 000	—
	Grand Total	**1 456 195**	**1 666 908**	**1 488 000**	**1 488 000**	**1 421 795**	**1 660 708**	**1 484 700**	**1 484 700**	**47 200**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Protection of the environment
Tranche 1973: 15 850 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.52	2.52.0					This objective embodies in one and the same chapter the 1974 estimates concerning research on 'Protection of the environment'.
			PRIMARY CHARGES			
		14	Welfare and further training of the staff	7 000	7 000	This appropriation is designed to cover the expenditure on training periods or retraining classes for 3-5 officials who previously worked in the nuclear sector and who will now have to undergo training, particularly in the technology of models illustrating the spread of air pollution, data banks for chemical products in the remote detection of air and water pollution, etc.
		30	Technical operating expenditure	418 000	401 000	This appropriation covers recurring technical operating expenditure, as well as certain capital expenditure and in particular the purchase of a device for counting particles suspended in water, costing 25 000 units of account.
		50	Contracts	20 000	18 000	
			SECONDARY CHARGES			
		93	Scientific and technical support	708 954	708 954	
		94	Use of major installations	153 413	153 413	This amount corresponds to the use of the Computer Centre 1.40.0 (206 machine hours).
		95	Use of scientific divisions	2 874 757	2 874 757	This amount corresponds to the expenditure on 93 men/year assigned to research.
			TOTAL	4 182 124	4 163 124	

TIMETABLE

Title 2 — Chapter 2.52 — Objective: Protection of the environment
Tranche 1973: 15 850 000 u.a. (including reserve of: 417 471 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	5 000	—	—	—	5 000	—	—	—	—
14	Welfare and further training of staff	6 000	7 000	6 500	6 500	6 000	7 000	6 500	6 500	—
30	Technical operating expenditure	426 765	418 000	466 000	466 000	298 800	401 000	454 825	454 825	167 315
50	Contracts	10 000	20 000	11 000	11 000	8 000	18 000	10 800	10 800	4 400
	TOTAL PRIMARY CHARGES	447 765	445 000	483 500	483 500	317 800	426 000	472 125	472 125	171 715
93	Scientific and technical support	603 013	708 954	642 000	642 000	603 013	708 954	642 000	642 000	—
94	Major installations	154 149	153 413	164 000	164 000	154 149	153 413	164 000	164 000	—
95	Scientific divisions	2 386 478	2 874 757	2 540 000	2 540 000	2 386 478	2 874 757	2 540 000	2 540 000	—
	TOTAL SECONDARY CHARGES	3 143 640	3 737 124	3 346 000	3 346 000	3 143 640	3 737 124	3 346 000	3 346 000	—
	Grand Total	**3 591 405**	**4 182 124**	**3 829 500**	**3 829 500**	**3 461 440**	**4 163 124**	**3 818 125**	**3 818 125**	**171 715**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Remote sensing of the earth's resources
Tranche 1973: 1 050 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.53	2.53.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	16 300	16 800	This amount covers recurring technical operating expenditure, in particular on materials, equipment and maintenance.
		50	Contracts	3 150	3 120	
			SECONDARY CHARGES			
		93	Scientific and technical support	73 109	73 109	
		94	Use of major installations	56 599	56 599	This amount corresponds to the use of the Computer Centre 1.40.0 (about 76 machine hours).
		95	Use of scientific divisions	123 645	123 645	This amount corresponds to the expenditure on 4 men/year assigned to research.
			TOTAL	272 803	273 273	

TIMETABLE

Title 2 — Chapter 2.53 — Objective: Remote sensing of the earth's resources
Tranche 1973: 1 050 000 u.a. (including reserve of: 37 697 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	1 500	—	—	—	1 500	—	—	—	—
30	Technical operating expenditure	15 500	16 300	15 900	10 600	10 100	16 800	15 390	12 400	3 600
50	Contracts	3 000	3 150	3 400	3 600	2 400	3 120	3 360	3 560	720
	TOTAL PRIMARY CHARGES	20 000	19 450	19 300	14 200	14 000	19 920	18 750	15 960	4 320
93	Scientific and technical support	60 537	73 109	64 000	64 000	60 537	73 109	64 000	64 000	—
94	Major installations	56 819	56 599	60 000	60 000	56 819	56 599	60 000	60 000	—
95	Scientific divisions	102 644	123 645	109 000	109 000	102 644	123 645	109 000	109 000	—
	TOTAL SECONDARY CHARGES	220 000	253 353	233 000	233 000	220 000	253 353	233 000	233 000	—
	Grand Total	**240 000**	**272 803**	**252 300**	**247 200**	**234 000**	**273 273**	**251 750**	**248 960**	**4 320**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: New technologies
Tranche 1973: 3 050 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.54	2.54.0					This objective covers studies on solar energy and the recycling of basic materials.
			PRIMARY CHARGES			
		30	Technical operating expenditure	65 500	64 520	Appropriation covering recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	47 000	46 600	This appropriation is intended to cover contracts for studies on selective surfaces, semi-conductors, solar energy conversion, technical and economic assessment of self-contained units (solar energy) and data acquisition (recycling for raw materials).
			SECONDARY CHARGES			
		93	Use of scientific and technical support	169 755	169 755	
		94	Use of major installations	12 660	12 660	Appropriation for use of the Computer Centre 1.40.0 (about 17 machine hours).
		95	Use of scientific divisions	463 670	463 670	Appropriation corresponding to expenditure on 15 men/year assigned to research.
			TOTAL	758 585	757 205	

TIMETABLE

Title 2 — Chapter 2.54 — Objective: New technologies
Tranche 1973: 3 050 000 u.a. (including reserve of: 189 415 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	62 170	65 500	106 000	106 000	43 500	64 520	93 000	93 000	45 650
50	Contracts	45 000	47 000	48 000	48 000	36 000	46 600	48 000	48 000	9 400
	TOTAL PRIMARY CHARGES	107 170	112 500	154 000	154 000	79 500	111 120	141 000	141 000	55 050
93	Scientific and technical support	140 732	169 755	150 000	150 000	140 732	169 755	150 000	150 000	—
94	Major installations	13 182	12 660	14 000	14 000	13 182	12 660	14 000	14 000	—
95	Scientific divisions	384 916	463 670	410 000	410 000	384 916	463 670	410 000	410 000	—
	TOTAL SECONDARY CHARGES	538 830	646 085	574 000	574 000	538 830	646 085	574 000	574 000	—
	Grand Total	**646 000**	**758 585**	**728 000**	**728 000**	**618 330**	**757 205**	**715 000**	**715 000**	**55 050**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Direction and coordination
Tranche 1973: 7 684 000 u.a. (1)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
2.90	2.90.0					This objective covers the activities of the Directorate-General, the coordination and administration of the Joint Research Centre programmes and certain investments of general interest.
			SECONDARY CHARGES			
		92	Use of infrastructure	1 937 233	1 937 233	Expenditure of the Directorate-General itself and expenditure for exceptional investments has been included in Appropriation Account 1.20 (General Infrastructure) as it is strictly of a general character: it is charged to the objective 'Direction and coordination' by invoices. The amount is made up as follows: — Specific investment (1.20.5) 250 000 u.a. — Expenditure of the Directorate-General itself (including staff expenditure: 55 officials and establishment staff, and four local staff) 1 182 137 u.a. — Share in the financing of Ispra infrastructure 505 096 u.a.
			TOTAL	1 937 233	1 937 233	

(1) See note under Timetable for this chapter.

TIMETABLE

Title 2 — Chapter 2.90 — Objective: Direction and coordination
Tranche 1973: 7 684 000 u.a. (including reserve of: 287 907 u.a.)

N.B.: On the basis of the present timetable, the foreseeable amount required for this objective is 7 684 million units of account, whereas the programme appropriation has been set at 8 100 million units of account. Accordingly, the tranche proposed for 1973 reflects the present estimate of the requirements for 1973 to 1976.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
92	Infrastructure	1 744 860	1 937 233	1 857 000	1 857 000	1 744 860	1 937 233	1 857 000	1 857 000	
	TOTAL SECONDARY CHARGES	1 744 860	1 937 233	1 857 000	1 857 000	1 744 860	1 937 233	1 857 000	1 857 000	
	Grand Total	1 744 860	1 927 233	1 857 000	1 857 000	1 744 860	1 937 233	1 857 000	1 857 000	

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Training
Tranche 1973: 4 500 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.11	3.11.0					
			PRIMARY CHARGES			
		13	Missions and duty travel	9 000	9 000	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		14	Welfare and further training of staff	100 000	70 000	This appropriation is an annual fixed payment for the financing of advanced vocational training for the scientific and technical staff of the Commission, mainly in the form of retraining and refresher courses.
		25	Meetings and interviews	5 000	5 000	Appropriation for the travelling, subsistence and attendant expenses of government experts and others participating in study groups and working parties.
		60	Miscellaneous expenditure	866 000	704 000	This appropriation is for the financing of Commission projects for helping young scientists and technologists, for promoting high-level post-university training for research workers and engineers, and for regular refresher courses during their career, except in the case of Community staff.
			SECONDARY CHARGES			
		91	Staff	141 241	141 241	This appropriation corresponds to staff expenditure as follows: 3 Category A staff at 26 726·64 u.a. = 80 179·92 u.a. 2 Category B staff at 14 960·12 u.a. = 29 920·24 u.a. 2 Category C staff at 10 380·22 u.a. = 31 140·66 u.a. Total : 141 240·82 u.a.
		92	Infrastructure	1 871	1 871	
			TOTAL	1 123 112	967 112	

TIMETABLE

Title 3 — Chapter 3.11 — Objective: Training
Tranche 1973: 4 500 000 u.a.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	8 000	9 000	9 500	10 000	8 000	9 000	9 500	10 000	
14	Welfare and further training of staff	100 000	100 000	100 000	100 000	70 000	70 000	120 000	110 000	30 000
25	Meetings and interviews	4 000	5 000	5 500	6 000	4 000	5 000	5 500	6 000	
60	Miscellaneous expenditure	848 000	866 000	866 000	868 000	430 000	740 000	900 000	900 000	478 000
	TOTAL	960 000	980 000	981 000	984 000	512 000	824 000	1 035 000	1 026 000	508 000
	SECONDARY CHARGES									
91	Staff	119 287	141 241	155 400	171 093	119 287	141 241	155 400	171 093	
92	Infrastructure	1 708	1 871	2 100	2 300	1 708	1 871	2 100	2 300	
	TOTAL	120 995	143 112	157 500	173 393	120 995	143 112	157 500	173 393	
	Grand Total	**1 080 995**	**1 123 112**	**1 138 500**	**1 157 393**	**632 995**	**967 112**	**1 192 500**	**1 199 393**	**508 000**

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Materials testing reactors
Tranche 1973: 215 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.12	3.12.0					
			PRIMARY CHARGES			
		13	Missions and duty travel	5 000	5 000	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		25	Meetings and interviews	10 000	10 000	Appropriation for the travelling, subsistence and attendant expenses of government experts and others participating in study groups and working parties.
			SECONDARY CHARGES			
		91	Staff	37 107	37 107	This appropriation corresponds to staff expenditure as follows: 1 Category A staff member at 26 726·64 = 26 726·64 u.a. 1 Category C staff member at 10 380·22 = 10 380·22 u.a. Total: 37 106·86 u.a.
		92	Infrastructure	493	493	
			TOTAL	52 600	52 600	

TIMETABLE

Title 3 — Chapter 3.12 — Objective: Materials testing reactors
Tranche 1973: 215 000 u.a.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	
25	Meetings and interviews	10 000	10 000	8 000	8 200	10 000	10 000	8 000	8 200	
	TOTAL	15 000	15 000	13 000	13 200	15 000	15 000	13 000	13 200	
	SECONDARY CHARGES									
91	Staff	33 918	37 107	40 800	44 859	33 918	37 107	40 800	44 859	
92	Infrastructure	483	493	540	600	483	493	540	600	
	TOTAL	34 401	37 600	41 340	45 459	34 401	37 600	41 340	45 459	
	Grand Total	**49 401**	**52 600**	**54 340**	**58 659**	**49 401**	**52 600**	**54 340**	**58 659**	

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Controlled thermonuclear fusion and plasma physics

Tranche 1971: 38 400 000 u.a.
Amendment in 1972: 1 537 000 u.a. (Staff 1971)

Total for 1971: 39 937 000 u.a.

Tranche 1972: 6 563 000 u.a.

Total for 1972: 46 500 000 u.a. (Appropriation under Council Decision of 21 June 1971)

Tranche 1973: 9 696 000 u.a. (Appropriation under Council Decision of 5 February 1973)

Total: 56 196 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
3.20	3.20.0					
			PRIMARY CHARGES			
		11	Staff	7 500	7 500	Appropriation for: — use of temporary staff to cope with extra work and absence of staff through illness; — typing contracted out.
		13	Missions and duty travel	27 000	27 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		22	Movable property and incidental expenditure	2 800	2 800	Appropriation for the purchase of electronic computers for certain scientific calculations.
		23	Recurring administrative expenditure	600	600	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	1 100	1 100	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Meetings and interviews	37 000	37 000	Appropriation for the travelling, subsistence and attendant expenses of government experts and others participating in meetings of liaison committees, study groups and working parties.
		50	Contracts	— 265 300	9 000 000	
			SECONDARY CHARGES			
		91	Staff	2 969 384	2 949 384	This amount corresponds to staff expenditure as follows: 84 Category A staff at 26 726·64 u.a. = 2 245 037·76 u.a. 45 Category B staff at 14 960·12 u.a. = 673 205·40 u.a. 3 Category C staff at 10 380·22 u.a. = 31 140·66 u.a. Total = 2 949 383·82 u.a.
		92	Infrastructure	39 016	39 016	
			TOTAL	2 799 100	12 064 400	

TIMETABLE

Title 3 — Chapter 3.20 — Objective: Thermonuclear fusion and plasma physics

Tranche 1971:	38 400 000 u.a.	
Amendment in 1972:	1 537 000 u.a.	(Staff 1971)
Total for 1971:	39 937 000 u.a.	
Tranche 1972:	6 563 000 u.a.	
Total for 1972:	46 500 000 u.a.	(Appropriation under Council Decision of 21 June 1971)
Tranche 1973:	9 696 000 u.a.	(Appropriation under Council Decision of 5 February 1973)
Total:	56 196 000 u.a.	(Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (2)	1973	1974	1975	1971 (3)	1972 (4)	1973	1974	1975	1976 and subsequent financial years
11	Staff	—	11 618	7 000	7 500	8 000	—	11 618	7 000	7 500	8 000	
12	Recruitment, termination of service and transfers — allowances and expenditure	—	9 400	—	—	—	—	9 400	—	—	—	
13	Missions and duty travel	—	11 863	25 000	27 000	29 000	—	11 863	25 000	27 000	29 000	
22	Movable property and incidental expenditure	—	—	2 600	2 800	3 000	—	—	2 600	2 800	3 000	
23	Recurring administrative expenditure	—	—	500	600	700	—	—	500	600	700	
24	Entertainment and representation expenditure	—	1 000	1 000	1 100	1 200	—	1 000	1 000	1 100	1 200	
25	Meetings and interviews	—	26 714	35 000	37 000	39 700	—	26 714	35 000	37 000	39 700	
50	Contracts	3 748 987	34 582 160	6 083 289	—265 300	—	3 748 987	12 293 160	9 000 000	9 000 000	9 000 000	1 106 989
	TOTAL PRIMARY CHARGES	3 748 987	34 642 755	6 154 389	—189 300	81 600	3 748 987	12 353 755	9 071 100	9 076 000	9 081 600	1 106 989
91	Staff	1 495 274	1 629 707	2 309 694	2 949 384	3 244 300	1 495 274	1 629 707	2 309 694	2 949 384	3 244 300	
92	Infrastructure	—	14 247	33 047	39 016	42 900	—	14 247	33 047	39 016	42 900	
	TOTAL SECONDARY CHARGES	1 495 274	1 643 954	2 342 741	2 988 400	3 287 200	1 495 274	1 643 954	2 342 741	2 988 400	3 287 200	
	Grand Total	**5 244 261**	**36 286 709**	**8 497 130**	**2 799 100**	**3 368 800**	**5 244 261**	**13 997 709**	**11 413 841**	**12 064 400**	**12 368 800**	**1 106 989**

(1) Commitments contracted.
(2) Commitments contracted on 1972 appropriations and appropriations from 1972 to 1973.
(3) Final implementation.
(4) Including appropriations carried forward to next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Biology and health protection — Radiation protection

Tranche 1971:	**1 947 000 u.a.**	
Amendment in 1972:	**1 491 000 u.a.**	**(Staff 1971)**
Total for 1971:	**3 438 000 u.a.**	
Tranche 1972:	**13 897 000 u.a.**	
Total for 1972:	**17 335 000 u.a.**	**(Appropriation under Council Decision of 21 June 1971)**
Tranche 1973:	**1 551 000 u.a.**	**(Appropriation under Council Decision of 5 February 1973)**
Total:	**18 886 000 u.a.**	**(Total programme appropriation)**

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.30	3.30.0					
			PRIMARY CHARGES			
		11	Staff	3 200	3 200	Appropriation for: — use of temporary staff to cope with extra work and absence of staff through illness; — typing contracted out.
		13	Missions and duty travel	28 000	28 000	Appropriations for mission and duty travel expenditure of persons assigned to this objective.
		22	Movable property and incidental expenditure	token entry	token entry	
		23	Recurring administrative expenditure	300	300	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	2 800	2 800	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Meetings and interviews	30 000	30 000	Appropriation for the travelling, subsistence and attendant expenses of government experts and others participating in study groups and working parties.
		30	Technical operating expenditure	112 000	110 000	Appropriation for the ordinary research expenditure of the Biology Group at Ispra.
		40	Investment	—	—	
		50	Contracts	token entry	1 750 000	
			SECONDARY CHARGES			
		91	Staff	1 812 428	1 812 428	This appropriation corresponds to staff expenditure as follows: 52 Category A staff at 26 726·64 u.a. = 1 389 785·28 u.a. 16 Category B staff at 14 960·12 u.a. = 239 361·92 u.a. 6 Category C staff at 10 380·22 u.a. = 62 281·32 u.a. 3 Estabt. staff at 11 666·67 u.a. = 35 000·01 u.a. 10 Local staff at 8 600·— u.a. = 86 000·— u.a. Total 1 812 428·53 u.a.
		92	Infrastructure	353 970	353 970	This amount corresponds to use of the infrastructure: — of the JRC (330 000 u.a.) — back-up for Biology staff assigned to the JRC; — of the Headquarters — indirect action (23 970 u.a.).
		93	Scientific and technical services	13 837	13 837	
			TOTAL	2 356 535	4 104 535	

TIMETABLE

Title 3 — Chapter 3.30 — Objective: Biology and health protection — Radiation protection

Tranche 1971: 1 947 000 u.a.
Amendment in 1972: 1 491 000 u.a. (Staff 1971)

Total for 1971: 3 438 000 u.a.

Tranche 1972: 13 897 000 u.a.

Total for 1972: 17 335 000 u.a. (Appropriation under Council Decision of 21 June 1971)

Tranche 1973: 1 551 000 u.a. (Appropriation under Council Decision of 5 February 1973)

Total: 18 886 000 u.a. (Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (2)	1973	1974	1975	1971 (3)	1972 (4)	1973	1974	1975	1976 and subsequent financial years
11	Staff	—	2 319	3 000	3 200	3 400	—	2 319	3 000	3 200	3 400	
13	Missions and duty travel	—	18 003	25 000	28 000	29 000	—	18 003	25 000	28 000	29 000	
22	Movable property and incidental expenditure	—	—	token entry	token entry	token entry	—	—	token entry	token entry	token entry	
23	Recurring administrative expenditure	—	200	300	300	400	—	200	300	300	400	
24	Entertainment and representation expenditure	—	1 500	2 500	2 800	2 900	—	1 500	2 500	2 800	2 900	
25	Meetings and interviews	—	22 624	28 000	30 000	32 000	—	22 624	28 000	30 000	32 000	
30	Technical operating expenditure	135 895	194 115	105 000	112 000	120 000	92 151	113 665	160 000	110 000	120 000	71 194
40	Investment	2 232	65	—	—	—	1 110	1 122	65	—	—	
50	Contracts	1 349 722	6 718 721	696 000	—	—	1 262 434	1 848 643	1 900 000	1 750 000	1 750 000	253 366
	TOTAL PRIMARY CHARGES	1 487 849	6 957 547	859 800	176 300	187 700	1 355 695	2 008 076	2 118 865	1 924 300	1 937 700	324 560
91	Staff	1 354 718	1 246 779	1 633 862	1 812 428	1 769 554	1 354 718	1 246 779	1 633 862	1 812 428	1 769 554	
92	Infrastructure	—	311 671	338 380	353 970	356 400	—	311 671	338 380	353 970	356 400	
93	Scientific and technical support	—	385	9 620	13 837	15 200	—	385	9 620	13 837	15 200	
	TOTAL SECONDARY CHARGES	1 354 718	1 558 835	1 981 862	2 180 235	2 141 154	1 354 718	1 558 835	1 981 862	2 180 235	2 141 154	
	Grand Total	**2 842 567**	**8 516 382**	**2 841 662**	**2 356 535**	**2 328 854**	**2 710 413**	**3 566 911**	**4 100 727**	**4 104 535**	**4 078 854**	**324 560**

(1) Commitments contracted.
(2) Commitments contracted on 1972 appropriations and appropriations from 1972 to 1973.
(3) Final implementation.
(4) Including appropriations carried forward to next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Dragon Agreement

Tranche 1970: 6 110 000 u.a.
Amendment in 1972: 461 000 u.a. (Staff 1970 + 1971)
Tranche 1972: 329 000 u.a.

Total: 6 900 000 u.a. (Appropriation under Council Decision 30 June 1969)
Tranche 1973: 10 630 000 u.a. (Appropriation under Council Decision 17 November 1972)

Total: 17 530 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.40	3.40.0					
			PRIMARY CHARGES			
		13	Missions and duty travel	5 300	5 300	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		26	Studies, surveys, consultancy	token entry	token entry	
		50	Contracts	— 49 626	3 000 000	These appropriations cover the Community's participation in the Dragon Agreement, which was extended from 1 April 1973 to 31 March 1976. The budgetary commitment reflects the entire obligation resulting from the extension of the Agreement until it expires. The Commission's contribution represents 47·1 % of the overall commitment. The payment authorization represents the Community's estimated participation in the actual expenditure provided for in the Budget of the Agreement for the 1973 financial year.
			SECONDARY CHARGES			
		91	Staff	487 467	487 467	This amount corresponds to staff expenditure as follows: 16 Category A staff at 26 726·64 u.a. = 427 626·24 u.a. 4 Category B staff at 14 960·12 u.a. = 59 840·48 u.a. Total: 487 466·72 u.a.
		92	Infrastructure	6 445	6 445	
			TOTAL	449 586	3 499 212	

TIMETABLE

Title 3 — Chapter 3.40 — Objective: Dragon Agreement

Tranche 1970:	6 110 000 u.a.	
Amendment in 1972:	461 000 u.a.	(Staff 1970 + 1971)
Tranche 1972:	329 000 u.a.	
Total:	6 900 000 u.a.	(Appropriation under Council Decision 30 June 1969)
Tranche 1973:	10 630 000 u.a.	(Appropriation under Council Decision 17 November 1972)
Total:	17 530 000 u.a.	(Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments						Foreseeable payments					
		1970/71 (1)	1972 (2)	1973	1974	1975	1976	1970/71 (3)	1972 (4)	1973	1974	1975	1976 and subsequen financial years
13	Missions and duty travel	—	4 354	5 000	5 300	5 700	1 500	—	4 354	5 000	5 300	5 700	1 500
26	Studies, surveys, consultancy	—	—	token entry	token entry	token entry	token entry	—	—	token entry	token entry	token entry	token entry
50	Contracts	4 200 000	1 958 016	9 222 966	—49 626	—	—	4 200 000	1 548 016	3 700 000	3 000 000	2 500 000	383 340
	TOTAL PRIMARY CHARGES	4 200 000	1 962 370	9 277 966	—44 326	5 700	1 500	4 200 000	1 552 370	3 705 000	3 005 300	2 505 700	384 840
91	Staff	334 478	201 871	445 071	487 467	536 214	147 500	334 478	201 871	445 071	487 467	536 214	147 500
92	Infrastructure	—	2 274	6 370	6 445	7 100	2 000	—	2 274	6 370	6 445	7 100	2 000
	TOTAL SECONDARY CHARGES	334 478	204 145	451 441	493 912	543 314	149 500	334 478	204 145	451 441	493 912	543 314	149 500
	Grand Total	**4 534 478**	**2 166 515**	**9 679 407**	**449 586**	**549 014**	**151 000**	**4 534 478**	**1 756 515**	**4 156 441**	**3 499 212**	**3 049 014**	**534 340**

(1) Commitments contracted.
(2) Commitments contracted on 1972 appropriations and appropriations from 1972 to 1973.
(3) Final implementation.
(4) Including appropriations carried forward to next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Reference materials and methods (Community Bureau of References)
Tranche 1973: 1 900 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.51	3.51.0					
			PRIMARY CHARGES			
		11	Staff	5 000	5 000	Appropriation for: — use of temporary staff to cope with the extra administrative work when working meetings are held outside Headquarters; — typing contracted out.
		13	Missions and duty travel	18 500	18 500	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		22	Movable property and incidental expenditure	10 000	10 000	Appropriation for the purchase of a punched-tape typewriter, special classifying equipment for reference substances and electronic computers.
		23	Recurring administrative expenditure	500	500	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	1 500	1 500	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Meetings and interviews	28 000	28 000	Appropriation for the travelling, subsistence and attendant expenses of government experts and others participating in study groups and working parties.
		26	Studies, surveys, consultancy	50 000	50 000	Appropriation for expenditure involved in consultancy, and the conducting or purchase of studies and surveys. It was calculated on the assumption that the cost of studies and experts' fees during the CBR programme will be kept at a level of 50 000 units of account per year.
		27	Publication and information	3 000	3 000	Appropriation for regular or other publications.
		30	Technical operating expenditure	40 000	40 000	This appropriation is intended mainly for the purchases of basic materials for the manufacture, preparation, packaging and transport between the various national laboratories of certified reference substances.
		50	Contracts	363 500	300 000	This appropriation is for financing shared-cost contracts in the research institutes of Member States relating to the subjects listed in the programme decision.
			SECONDARY CHARGES			
		91	Staff	115 901	115 901	This appropriation corresponds to staff expenditure as follows: 3 Category A staff at 26 726·64 u.a. = 80 179·92 u.a. 1 Category B staff member at 14 960·12 u.a. = 14 960·12 u.a. 2 Category C staff at 10 380·22 u.a. = 20 760·44 u.a. Total: 115 900·48 u.a.
		92	Infrastructure	1 532	1 532	
			TOTAL	637 433	573 933	

TIMETABLE

Title 3 — Chapter 3.51 — Objective: Reference materials and methods (Community Bureau of References)
Tranche 1973: 1 900 000 u.a.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	5 000	5 000	5 000	—	5 000	5 000	5 000	—	
13	Missions and duty travel	10 500	18 500	23 500	—	10 500	18 500	23 500	—	
22	Movable property and incidental expenditure	10 000	10 000	10 000	—	10 000	10 000	10 000	—	
23	Recurring administrative expenditure	500	500	500	—	500	500	500	—	
24	Entertainment and representation expenditure	1 000	1 500	2 000	—	1 000	1 500	2 000	—	
25	Meetings and interviews	25 000	28 000	30 000	—	25 000	28 000	30 000	—	
26	Studies, surveys, consultancy	50 000	50 000	50 000	—	25 000	50 000	50 000	25 000	
27	Publication and information	3 000	3 000	3 000	—	2 000	3 000	3 000	1 000	
30	Technical operating expenditure	30 000	40 000	50 000	—	15 000	40 000	45 000	25 000	
50	Contracts	300 000	363 500	451 500	—	100 000	300 000	410 000	300 000	
	TOTAL	435 000	520 000	625 500	—	194 000	456 500	579 000	351 000	
	SECONDARY CHARGES									
91	Staff	71 864	115 901	127 490	—	71 864	115 901	127 490	—	
92	Infrastructure	1 029	1 532	1 684	—	1 029	1 532	1 684	—	
	TOTAL	72 893	117 433	129 174	—	72 893	117 433	129 174	—	
	Grand Total	**507 893**	**637 433**	**754 674**	—	**266 893**	**573 933**	**708 174**	**351 000**	—

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Protection of the environment (Pollutants and nuisances)
Tranche: 6 300 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.52	3.52.0					
			PRIMARY CHARGES			
		11	Staff	6 000	6 000	Appropriation for: — use of temporary staff to cope with extra work when meetings are held and absence of staff through illness; — translations and typing contracted out.
		13	Missions and duty travel	12 000	12 000	Appropriation for mission and duty travel expenditure of staff assigned to the programme for the purpose of: — discussing the programme with national experts; — negotiating contracts; — taking part in symposia and conferences in order to keep abreast of scientific developments.
		22	Movable property and incidental expenditure	1 500	1 500	Appropriation for the purchase of an electronic computer for processing data for certain research projects.
		23	Recurring administrative expenditure	500	500	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	2 500	2 500	This appropriation is for expenditure incurred in: — consultations or meetings among experts and organizers of environmental research in both member and non-member countries; — meetings of the Consultative Committee on Environmental Research and meetings of the Management Committees.
		25	Meetings and interviews	28 000	28 000	This appropriation is for the travelling, subsistence and attendant expenses of government experts and others participating in study groups, working parties or meetings of the Consultative Committee and Management Committees.
		27	Publication and information	2 000	2 000	Appropriation for regular or other publications.
		30	Technical operating expenditure	4 000	4 000	This appropriation is for certain work relating to software and the purchase of equipment required for developing analytical methods.
		50	Contracts	2 247 500	1 745 000	This appropriation is for initial contracts in the following fields: — epidemiology; — ecological effects of water pollutants; — effects on health of micropollutants; — data bank on chemical products liable to contaminate the environment; — harmful effects of lead; — remote detection of atmospheric pollution.
			SECONDARY CHARGES			
		91	Staff	90 560	90 560	This appropriation corresponds to staff expenditure as follows: — 3 Category A staff at 26 726·64 u.a. = 80 179·92 u.a. — 1 Category C staff member at 10 380·22 u.a. = 10 380·22 u.a. Total: 90 560·14 u.a.
		92	Infrastructure	1 201	1 201	
			TOTAL	2 395 761	1 893 261	

TIMETABLE

Title 3 — Chapter 3.52 — Objective: Protection of the environment (Pollutants and nuisances)
Tranche 1973: 6 300 000 u.a.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	5 000	6 000	6 300		5 000	6 000	6 300	—	
13	Missions and duty travel	10 000	12 000	15 000		10 000	12 000	15 000	—	
22	Movable property and incidental expenditure	1 500	1 500	1 500		1 500	1 500	1 500	—	
23	Recurring administrative expenditure	500	500	500		500	500	500	—	
24	Entertainment and representation expenditure	2 000	2 500	3 000		2 000	2 500	3 000	—	
25	Meetings and interviews	25 000	28 000	35 000		25 000	28 000	35 000	—	
27	Publication and information	2 000	2 000	2 000		2 000	2 000	2 000	—	
30	Technical operating expenditure	4 000	4 000	4 000		4 000	4 000	4 000	—	
50	Contracts	940 000	2 247 500	2 662 000		295 000	1 745 000	2 500 000	1 309 500	
	TOTAL	990 000	2 304 000	2 729 300		345 000	1 801 500	2 567 300	1 309 500	
	SECONDARY CHARGES									
91	Staff	82 800	90 560	99 636		82 800	90 560	99 636	—	
92	Infrastructure	1 183	1 201	1 320		1 183	1 201	1 320	—	
	TOTAL	83 983	91 761	100 956		83 983	91 761	100 956	—	
	Grand Total	**1 073 983**	**2 395 761**	**2 830 256**		**428 983**	**1 893 261**	**2 668 256**	**1 309 500**	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Plutonium and transplutonic elements
Tranche 1973: 8 650 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
4.11	4.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	234 000	238 528	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	60 000	56 000	This appropriation is for financing the fast-neutron irradiation being carried out at Rapsodie (Grenoble) and Dounreay.
			SECONDARY CHARGES			
		93	Scientific and technical support	220 886	220 886	
		94	Use of major installations	614 717	614 717	This appropriation corresponds to use of the major installations at the Institute for Transuranic Elements (1.47.0).
		95	Use of scientific divisions	1 105 645	1 105 645	This amount corresponds to the expenditure on 42 men/year assigned to research.
			TOTAL	2 235 248	2 235 776	

TIMETABLE

Title 4 — Chapter 4.11 — Objective: Plutonium and Transplutonic elements
Tranche 1973: 8 650 000 u.a. (including reserve of: 246 752 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	249 128	234 000	253 000	253 000	174 400	238 528	252 000	252 000	72 200
50	Contracts	40 000	60 000	41 000	41 000	32 000	56 000	40 800	40 800	12 400
	TOTAL PRIMARY CHARGES	289 128	294 000	294 000	294 000	206 400	294 528	292 800	292 800	84 600
93	Scientific and technical support	189 123	220 886	201 000	201 000	189 123	220 886	201 000	201 000	—
94	Use of major installations	550 389	614 717	586 000	586 000	550 389	614 717	586 000	586 000	—
95	Use of scientific divisions	951 360	1 105 645	1 013 000	1 013 000	951 360	1 105 645	1 013 000	1 013 000	—
	TOTAL SECONDARY CHARGES	1 690 872	1 941 248	1 800 000	1 800 000	1 690 872	1 941 248	1 800 000	1 800 000	—
	Grand Total	1 980 000	2 235 248	2 094 000	2 094 000	1 897 272	2 235 776	2 092 800	2 092 800	84 600

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Supervision and management of fissile materials
Tranche 1973: 5 400 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
4.12	4.12.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	114 500	113 150	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Scientific and technical support	420 670	420 670	
		94	Use of major installations	58 833	58 833	This amount corresponds to the use of the Computer Centre 1.40.0 (about 79 machine hours).
		95	Use of scientific divisions	834 607	834 607	This amount corresponds to the expenditure on 27 men/year assigned to research.
			TOTAL	1 428 610	1 427 260	

TIMETABLE

Title 4 — Chapter 4.12 — Objective: Supervision and management of fissile materials
Tranche 1973: 5 400 000 u.a. (including reserve of: 143 014 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
13	Missions and duty travel	6 000	—	—	—	6 000	—	—	—	—
30	Technical operating expenditure	109 000	114 500	115 500	115 500	76 000	113 150	114 000	114 000	37 500
	TOTAL PRIMARY CHARGES	115 000	114 500	115 500	115 500	82 000	113 150	114 000	114 000	37 500
93	Scientific and technical support	360 029	420 670	383 000	383 000	360 029	420 670	383 000	383 000	—
94	Major installations	59 498	58 833	63 000	63 000	59 498	58 833	63 000	63 000	—
95	Scientific divisions	692 849	834 607	739 000	739 000	692 849	834 607	739 000	739 000	—
	TOTAL SECONDARY CHARGES	1 112 376	1 314 110	1 185 000	1 185 000	1 112 376	1 314 110	1 185 000	1 185 000	—
	Grand Total	**1 227 376**	**1 428 610**	**1 300 500**	**1 300 500**	**1 194 376**	**1 427 260**	**1 299 000**	**1 299 000**	**37 350**

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: HFR Reactor
Tranche 1973: 22 460 000 u.a.
Tranche 1974: 540 000 u.a.
Total: 23 000 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
4.13	4.13.0					This objective covers the operation of the reactor, the design, conducting and supervision of experiments, for the programmes of the States taking part, and/or for any outsiders concerned.
			PRIMARY CHARGES			
		30	Technical operating expenditure	301 500	211 000	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		94	Use of major installations	5 360 012	4 882 012	This appropriation corresponds to the booking of the balance of the HFR appropriation account — 1.41.0.
			TOTAL	5 661 512	5 093 012	

TIMETABLE

Title 4 — Chapter 4.13 — Objective: HFR Reactor

Tranche 1973: 22 460 000 u.a.
Tranche 1974: 540 000 u.a.

Total: 23 000 000 u.a. (including reserve of: 1 075 191 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973	1974	1975	1976	1973	1974	1975	1976	1977 and subsequent financial years
30	Technical operating expenditure	—	301 500	321 000	—	—	211 000	315 000	96 500	—
	TOTAL PRIMARY CHARGES	—	301 500	321 000	—	—	211 000	315 000	96 500	—
94	Major installations	5 086 297	5 360 012	5 428 000	5 428 000	5 086 297	4 882 012	5 428 000	5 428 000	478 000
	TOTAL SECONDARY CHARGES	5 086 297	5 360 012	5 428 000	5 428 000	5 086 297	4 882 012	5 428 000	5 428 000	478 000
	Grand Total	**5 086 297**	**5 661 512**	**5 749 000**	**5 428 000**	**5 086 297**	**5 093 012**	**5 743 000**	**5 524 500**	**478 000**

TITLE 5 — COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION

Objective: Biology — Adaptation to agricultural and medical research

Tranche 1971: 568 000 u.a.
Amendment in 1972: 82 000 u.a. (staff 1971)

Total for 1971: 650 000 u.a.
Tranche 1972: 4 960 000 u.a.

Total for 1972: 5 610 000 u.a. (Appropriation under Council Decision of 21 June 1971)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
5.20	5.20.0					
			PRIMARY CHARGES			
		11	Staff	token entry	token entry	
		13	Missions and duty travel	2 700	2 700	
		25	Meetings and interviews	5 400	5 400	
		50	Contracts	44 311	1 000 000	This payment authorization must be adequate to cover the expenditure entailed in adapting nuclear techniques to the needs of biological, medical and agricultural research.
			SECONDARY CHARGES			
		91	Staff	187 087	187 087	This appropriation corresponds the staff expenditure as follows: 7 Category A staff at 26 726·64 u.a. = 187 086·48 u.a.
		92	Infrastructure	2 472	2 472	
			TOTAL	241 970	1 197 659	

TIMETABLE

Title 5 — Chapter 5.20 — Objective: Adaptation to agricultural and medical research

Tranche 1971: 568 000 u.a.
Amendment in 1972: 82 000 u.a. (staff 1971)

Total for 1971: 650 000 u.a.

Tranche 1972: 4 960 000 u.a.

Total for 1972: 5 610 000 u.a. (Appropriation under Council Decision 21 June 1971) = total of programme appropriation

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (2)	1973	1974	1975	1971 (3)	1972 (4)	1973	1974	1975	1976 and subsequent financial years
11	Staff	—	—	token entry	token entry	token entry	—	—	token entry	token entry	token entry	
13	Missions and duty travel	—	2 015	2 500	2 700	2 900	—	2 015	2 500	2 700	2 900	
25	Meetings and interviews	—	—	5 000	5 400	5 700	—	—	5 000	5 400	5 700	
50	Contracts	500 448	4 481 793	—205 827	44 311	—	427 000	1 013 641	1 000 000	1 000 000	1 100 000	280 084
	TOTAL PRIMARY CHARGES	500 448	4 483 808	—198 327	52 411	8 600	427 000	1 015 656	1 007 500	1 008 100	1 108 600	280 084
91	Staff	79 608	83 990	195 527	187 087	207 795	79 608	83 990	195 527	187 087	207 795	
92	Infrastructure	—	1 061	2 800	2 472	2 720	—	1 061	2 800	2 472	2 720	
	TOTAL SECONDARY CHARGES	79 608	85 051	198 327	189 559	210 515	79 608	85 051	198 327	189 559	210 515	
	Grand Total	**580 056**	**4 568 859**	—	**241 970**	**219 115**	**506 608**	**1 100 707**	**1 205 827**	**1 197 659**	**1 319 115**	**280 084**

(1) Commitments contracted.
(2) Commitments contracted on 1972 appropriations and appropriations from 1972 to 1973.
(3) Final implementation.
(4) Including appropriations carried forward to next financial year.

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.10						
			PRIMARY CHARGES			
			PROGRAMMES BEFORE 1969			
	6.10.1		Participation in power reactors	—	token entry	
	6.10.2		Others	—	—	
			TOTAL OF CHAPTER 6.10	—	token entry	
6.21			JOINT PROGRAMMES 1969-1971			
	6.21.1		Essor heavy-water reactors	—	token entry	
	6.21.2		Dragon Agreement	—	token entry	
	6.21.3		Plutonium and transplutonic elements	—	token entry	
	6.21.4		Fusion and plasma physics (1969/70)	—	token entry	
	6.21.5		Biology and health protection (1969/70)	—	token entry	
	6.21.6		Nuclear standards and measurements	—	token entry	
	6.21.7		Education and training	—	token entry	
	6.21.8		Dissemination of information (1969)	—	token entry	
	6.21.9		Coordination	—	token entry	
			TOTAL OF CHAPTER 6.21	—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.22			COMPLEMENTARY PROGRAMMES 1969 to 1971 (B/A/I/L/N)			
	6.22.1		Fast reactors — direct action	—	token entry	
	6.22.2		High-temperature gas reactors	—	token entry	
	6.22.3		Technological problems connected with reactor development (reactor safety, determination of fissile material content)	—	token entry	
	6.22.4		Plutonium and transplutonic elements	—	token entry	
	6.22.5		Reactor physics	—	token entry	
	6.22.6		Solid state physics	—	token entry	
	6.22.7		Nuclear materials research	—	token entry	
	6.22.8		Direct conversion of energy	—	token entry	
	6.22.9		CETIS data processing	—	token entry	
			TOTAL OF CHAPTER 6.22	—	token entry	
6.23			COMPLEMENTARY PROGRAMMES 1969 to 1971 (A/F/I/L/N)			
	6.23.1		Heavy-water reactors — general purpose research	—	token entry	
	6.23.2		Heavy-water reactors — specifics research	—	token entry	
			TOTAL OF CHAPTER 6.23	—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Beakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heating			
6.24			COMPLEMENTARY PROGRAMMES 1969 to 1971 (A/I/N)			
	6.24.1		Biology — application to agricultural research (1969/70)	—	token entry	
			TOTAL OF CHAPTER 6.24	—	token entry	
6.25			COMPLEMENTARY PROGRAMMES 1969 to 1971 (B/A/I/L/N)			
	6.25.1		Operation of HFR reactor	—	token entry	
			TOTAL OF CHAPTER 6.25	—	token entry	
6.26			REORGANIZATION AND USE OF JRC FOR NON-NUCLEAR ACTIVITIES			
	6.26.1		*See above	—	token entry	
			TOTAL OF CHAPTER 6.26	—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorisations	Notes
		Cat.	Heading			
6.31			JOINT PROGRAMMES 1972			
	6.31.1		Fast reactors — direct action	—	token entry	
	6.31.2		Reactor safety	—	token entry	
	6.31.3		Plutonium and transplutonic elements	—	token entry	
	6.31.4		Information centres	—	token entry	
	6.31.5		Nuclear standards and measurements	—	token entry	
	6.31.6		Direction and coordination	—	token entry	
	6.31.7		Education and training	—	token entry	
			TOTAL OF CHAPTER 6.31	—	token entry	
6.32			COMPLEMENTARY PROGRAMMES 1972 (B/A/I/L/N)			
	6.32.1		Appropriation of fissile materials	—	token entry	
	6.32.2		Nuclear materials	—	token entry	
	6.32.3		BR.2	—	token entry	
			TOTAL OF CHAPTER 6.32	—	token entry	
6.33			COMPLEMENTARY PROGRAMMES 1972 (B/A/I/L)			
	6.33.1		High-temperature gas reactors — direct action	—	token entry	
	6.33.2		Solid state physics	—	token entry	
	6.33.3		SORA	—	token entry	
	6.33.4		CETIS	—	token entry	
			TOTAL OF CHAPTER 6.33	—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.34			COMPLEMENTARY PROGRAMMES 1972 (B/A/F/I/L)			
	6.34.1		Essor/Eco	—	token entry	
	6.34.2		Fast reactors — indirect action	—	token entry	
	6.34.3		High-temperature gas reactors — indirect action	—	token entry	
			TOTAL OF CHAPTER 6.34	—	token entry	
6.55			COMPLEMENTARY PROGRAMMES			
	6.35.1		Operation of HFR reactor	—	token entry	
			TOTAL OF CHAPTER 6.35	—	token entry	
			Total of Title 6	—	token entry	

TITLE 7 — OTHER ACTIVITIES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
			OTHER ACTIVITIES			
7.01			Loans granted under the Euratom/United States Agreement	token entry	token entry	
7.02			Repayment of loans contracted under the Euratom/United States Agreement	4 000 000	4 000 000	This chapter includes repayments of capital and payments of interest on sums borrowed from the Export-Import Bank.
7.05			Financial and banking charges in respect of lending and borrowing operations under the Euratom/United States Agreement	1 000	1 000	This chapter includes payments for services performed by the bank acting on the Commission's behalf in transactions with the Export-Import Bank.
			Total of Title 7	**4 001 000**	**4 001 000**	

TITLE 8 — MISCELLANEOUS ACTIVITIES

Objective: Staff awaiting assignment to a post or application of either Article 6 (c) of the EAEC Treaty or special redundancy scheme

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
8.90	8.90.0		Staff awaiting assignment to a post			
			SECONDARY CHARGES			
		95	Use of scientific divisions (JRC)	token entry	token entry	Pending the implementation of the redundancy decisions relating to them pursuant to Regulation (EEC) No 1543/73, in the event of no programme decision being made by 31 December 1973, the expenditure involved in the use of the Ispra Establishment of the JRC in respect of 20 staff members awaiting assignment to the objective 'European Information Centre on Computer Programs (COST Project 12)' (currently being prepared) will be charged to this Article. The necessary appropriations should, where required, be deducted from Chapter 9.51 of this budget.
	8.90.1		Staff awaiting application of either Article 6 (c) of the EAEC Treaty or special redundancy scheme			
			SECONDARY CHARGES			
		91	Use of staff (Headquarters and indirect action)	token entry	token entry	Pending the entry into force of the redundancy decisions relating to them pursuant to Regulation (EEC) No 1543/73, the staff expenditure not covered by the Governments or bodies of the Member States will be charged to this Article before 31 December 1973 on the basis of article 6 (c) of the Euratom Treaty. The requisite appropriations should, where necessary, be deducted from Chapter 9.50 of this budget.
			TOTAL	token entry	token entry	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
9.30			PROVISIONAL APPROPRIATIONS FOR CERTAIN EXPENDITURE ADJUSTMENTS OF THE JRC			
		11	Staff	3 000 000	3 000 000	This amount constitutes a reserve to be used for adjustments resulting from increases, during 1974, in certain of the JRC expenditure (in particular, the remuneration of officials and other staff and expenditure on contracts for provisions of service and other operating expenditure). This amount will be transferred to the relevant chapters and appropriation accounts.
			TOTAL	3 000 000	3 000 000	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
9.40			PROVISIONAL APPROPRIATIONS FOR 'CONTROLLED THERMONUCLEAR FUSION AND PLASMA PHYSICS'.	12 900 000	6 500 000	The sum of 12·9 million units of account corresponds to the Commission estimates and covers: — one tranche of the 1974/75 priority projects defined in the statements adopted by the Council when the decisions on this programme were adopted on 21 June 1971 and 14 May 1973; — uniform Community participation in the general activities to be conducted under these programme decisions. All or part of this amount may be the subject of a transfer of appropriations for commitment and payment to Chapter 3.20 depending on the new programme decisions taken by the Council on this project. In addition, an appropriation for payments of 1·5 million units of account is provided under Chapter 98 'Provisional appropriations not allocated' of Section III of the Budget of the European Communities.
			TOTAL	12 900 000	6 500 000	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
9.50			PROVISIONAL APPROPRIATIONS FOR COST PROJECT 12 — EUROPEAN INFORMATION CENTRE ON COMPUTER PROGRAMS AWAITING A PROGRAMME DECISION	432 759	432 759	(a) This appropriation corresponds to staff expenditure in respect of 20 staff members awaiting assignment to COST Project 12 and will be transferred to Chapter 2.31 if the Council makes a programme decision before 31 December 1973. The operational appropriations of 215 900 units of account intended for this project are entered under Chapter 98 of Section III of the Budget of the European Communities and corresponds to a budgetary commitment of 277 500 units of account. (b) If a programme decision is not taken by 31 December 1973, this appropriation will be transferred: — partly to Title 8 to cover the salaries of staff awaiting early implementation of the redundancy decisions to be taken in respect of them under Regulation (EEC) No 1543/73, and — the remainder to Article 125 of Section III of the Budget of the European Communities as a contribution towards the redundancy allowances.
9.51			PROVISIONAL APPROPRIATIONS FOR STAFF AWAITING APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY OR REDUNDANCY MEASURES	350 000	350 000	This appropriation corresponding to staff expenditure for staff members who have not been put at the disposal of the Governments or bodies of Member States on the basis of Article 6 (c) of the Euratom Treaty before 31 December 1973, will be transferred: — partly to Title 8 to cover, if necessary, the salaries of staff members awaiting early implementation of the redundancy decisions to be taken in respect of them under Regulation (EEC) No 1543/73, and — the remainder to Article 125 of Section III of the Budget of the European Communities as a contribution towards the redundancy allowances, should the appropriation provided for in this article prove to be insufficient.
			Title 9 — Total	**16 682 759**	**10 282 759**	

PART TWO

APPROPRIATION ACCOUNTS

APPROPRIATION ACCOUNT: STAFF

Summary

POSTS					
Title	Chapter	Article	Heading	Budgetary commitments	Payment authorizations
1	1.10	1.10.1	Expenditure in respect of JRC staff	32 163 078	32 163 078
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	6 942 000	6 942 000
			TOTAL POSTS	39 105 078	39 105 078

RESOURCES					
Title	Chapter	Article	Heading	Budgetary commitments	Payment authorizations
1	1.10	1.10.1	Expenditure in respect of JRC staff	32 163 078	32 163 078
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	6 942 000	6 942 000
			TOTAL RESOURCES	39 105 078	39 105 078

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.10	1.10.1		PRIMARY CHARGES			
			11	Staff	31 891 078	31 891 078	This appropriation is determined on the basis of the following staff numbers: — officials 1 358 — establishment staff 488 1 846 — local staff 349 In addition, an appropriation of 432 759 units of account is included in Chapter 9.50 to cover expenditure in respect of 20 staff members waiting either to be assigned to COST project 12 wich is now being defined, or to be released. When a decision is reached, this appropriation will be transferred: — either to Chapter 2.31, European Information Centre on Computer Programs, and to appropriation accounts 1.10 and 1.50; — or partly to Article 8.90.0, Staff awaiting assignment to a post, and appropriation accounts 1.10 and 1.50, and the remainder to Article 125 of Section III of the Budget of the European Communities.
			12	Recruitment, termination of service and transfers — allowances and expenditure	272 000	272 000	
				TOTAL POSTS	32 163 078	32 163 078	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.1	91	Community taxes		1 438 656	1 438 656	
				USE OF STAFF				
				General infrastructure: general services and general expenses				
				Directorate and administrative services — JRC	1.20.3	4 232 403	4 232 403	
				Management of welfare facilities — JRC	1.20.4	459 471	459 471	
				Plant and site maintenance and planning — JRC	1.20.5	846 798	846 798	
				Industrial protection and safety — JRC	1.20.6	695 108	695 108	
				Documentation, library, publications — JRC	1.20.7	392 384	392 384	
				Management planning — JRC	1.20.8	195 018	195 018	
				Decontamination — JRC	1.20.9	257 479	257 479	
				Scientific and technical support				
				Design offices	1.30.2	205 062	205 062	
				Workshops	1.30.3	1 474 553	1 474 553	
				Electronics laboratories	1.30.4	357 857	357 857	
				Chemical laboratories	1.30.5	494 852	494 852	
				Scientific and technical planning support	1.30.6	195 506	195 506	
				Scientific and technical support (CBNM)	1.30.8	410 536	410 536	
				Scientific and technical support (Inst. Transuranic Elements)	1.30.9	313 543	313 543	
				Major installations				
				Computer Centre	1.40.0	347 523	347 523	
				HFR reactor	1.41.0	1 403 951	1 403 951	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.1	91	Ispra-I reactor	1.42.0	224 314	224 314	The estimated breakdown of staff expenditure is based on the following average costs: A 1-A 4 = 27 236 u.a. A 5-A 8 = 20 727 u.a. B = 14 532 u.a. C/D = 11 777 u.a. Established staff = 10 390 u.a. Local staff = 8 302 u.a.
				Essor/Adeco reactor	1.43.0	2 669 127	2 669 127	
				Medium-activity laboratory	1.45.0	216 114	216 114	
				Major installations — CBNM	1.46.0	358 553	358 553	
				Major installations — Inst. Transuranic elements	1.47.0	445 442	445 442	
				Scientific divisions				
				Scientific divisions — Ispra/Petten	1.50.1	11 245 867	11 245 867	
				Scientific divisions — Karlsruhe	1.50.2	1 675 645	1 675 645	
				Scientific divisions — CBNM	1.50.3	1 607 316	1 607 316	
				TOTAL RESOURCES		32 163 078	32 163 078	

APPROPRIATION ACCOUNT: EXPENDITURE FOR STAFF — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.10	1.10.2					
				PRIMARY CHARGES			
			11	Staff	6 712 000	6 712 000	The appropriation is determined on the basis of the average period to be served in 1974 by the following staff: — officials 286 — establishment staff 3 289 — local staff 10 In addition, a global appropriation of 350 000 units of account is entered in Chapter 9.51 to cover staff expenditure in respect of certain employees working on indirect projects, who might not be made available to the Governments or agencies of the Member States on the basis of Article 6 (c) of the Euratom Treaty before 31 December 1973 (see in this connection footnote 5 to the establishment plan for 'Headquarters and indirect projects'). If the need should arise, this appropriation will be transferred to Article 8.90.1, and, simultaneously, to appropriation account 1.10.2 to cover the salaries of the employees concerned, pending the entry into force of the decisions on their redundancy to be taken in application of Regulation (EEC) No 1543/73.
			12	Recruitment, termination of service and transfers — allowances and expenditure	230 000	230 000	
				TOTAL POSTS	6 942 000	6 942 000	

APPROPRIATION ACCOUNT: EXPENDITURE FOR STAFF — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.10	1.10.2	91	Community taxes	471 570	471 570	The estimated breakdown of staff expenditure is on the following flat-rate basis: 26 726·64 u.a. per Category A official for one year 14 960·12 u.a. per Category B official for one year 10 380·22 u.a. per Category C official for one year 11 666·67 u.a. per member of establishment staff per year 8 600·— u.a. per member of local staff per year
				Major installations			
				BR-2 Reactor 1.48.0	649 255	649 255	
				Advanced reactors 1.49	token entry	token entry	
				Research objectives			
				Training 3.11.0	141 241	141 241	
				Materials testing reactors 3.12.0	37 107	37 107	
				Fusion 3.20.0	2 949 384	2 949 384	
				Biology (joint programme) 3.30.0	1 812 428	1 812 428	
				Dragon 3.40.0	487 467	487 467	
				Reference substances and methods (Community Bureau of References) 3.51.0	115 901	115 901	
				Protection of the environment 3.52.0	90 560	90 560	
				Biology (complementary programme) 5.20.0	187 087	187 087	
				Staff awaiting application of Article 6 (c) of the Euratom Treaty or of the redundancy scheme 8.90.1	token entry	token entry	
				TOTAL RESOURCES	6 942 000	6 942 000	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS

Summary

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20						
		1.20.1		General operating expenditure — JRC	4 635 505	4 635 505	
		1.20.2		General operating expenditure — Headquarters	77 000	77 000	
		1.20.3		Directorate and administrative services — JRC	5 184 478	5 184 478	
		1.20.4		Management welfare facilities — JRC	633 771	633 771	
		1.20.5		Plant and site maintenance and planning — JRC	2 344 511	2 344 511	
		1.20.6		Industrial protection and safety — JRC	960 008	960 008	
		1.20.7		Documentation, Library and publications — JRC	713 721	713 721	
		1.20.8		Management planning — JRC	276 268	276 268	
		1.20.9		Decontamination — JRC	303 429	303 429	
				TOTAL POSTS	15 128 691	15 128 691	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20		92	Use of welfare facilities by outsiders	1.20.4	107 500	107 500	Infrastructure expenditure is allocated in proportion to the payroll for the staff covered by other appropriation accounts (1.30, 1.40-1.47, 1.50). This flat-rate allocation is subject to adjustment at the end of the financial year in the light of the actual expenditure on infrastructure.
				PRIMARY CHARGES				In the case of Ispra, the infrastructure is broken down according to the payroll for the staff covered by:
				Scientific and technical support				— scientific and technical support (1.30),
				Design offices	1.30.2	109 867	109 867	— major installations (1.40, 1.42.0 and 1.45.0),
				Workshops	1.30.3	790 030	790 030	— scientific divisions (1.50.1),
				Electronics laboratories	1.30.4	191 731	191 731	— Directorate General,
				Chemical laboratories	1.30.5	265 130	265 130	— operation of the Essor reactor (1.43.0).
				Scientific and technical planning support	1.30.6	104 747	104 747	In the case of Geel, Karlsruhe and Petten, infrastructure expenditure is broken down in proportion to the payroll for the staff covered by:
				Scientific and technical support (CBNM)	1.30.8	239 250	239 250	— scientific and technical support,
				Scientific and technical back-up (Institute for Transuranic Elements)	1.30.9	203 672	203 672	— major installations,
				Major installations				— scientific divisions,
				Computer centre	1.40.0	186 195	186 195	in each establisment.
				HFR reactor	1.41.0	517 411	517 411	The share of the 'Biology' objective (Chapter 3.30) in infrastructure expenditure at Ispra in return for the support provided for the staff seconded to it is a fixed amount of 330 000 units of account.
				Ispra-I reactor	1.42.0	120 182	120 182	
				Essor/Adeco reactor	1.43.0	1 383 329	1 383 329	
				Medium-activity laboratory	1.45.0	115 789	115 789	
				Major installations (CBNM)	1.46.0	208 956	208 956	
				Major installations (Institute for Transuranic Elements)	1.47.0	289 351	289 351	
				Scientific divisions				
				Scientific divisions-Ispra/Petten	1.50.1	5 926 146	5 926 146	
				Scientific divisions — Karlsruhe	1.50.2	1 088 468	1 088 468	
				Scientific divisions — CBNM	1.50.3	936 704	936 704	

APPROPRIATION ACCOUNT: GENERAL INFRASTUCTURE: GENERAL SERVICES AND OVERHEADS — JRC *(Contd)*

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
				Research objectives			
				Direction and coordination 2.90.0	1 937 233	1 937 233	
				Biology 3.30.0	330 000	330 000	
				TOTAL RESOURCES	15 051 691	15 051 691	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.1					The total of these appropriations is subdivided as follows: Directorate General JRC 34 650 u.a. Ispra Establishment 2 803 435 u.a. Petten Establishment 588 420 u.a. Karlsruhe Establishment 770 000 u.a. Geel Establishment 432 000 u.a. 4 635 505 u.a.
				PRIMARY CHARGES			
			11	Staff	660 970	660 970	
			14	Welfare and further training of staff	205 125	205 125	
			21	Immovable property and incidental expenditure	2 117 923	2 117 923	This amount includes the following estimates: Ispra / Petten / Karlsruhe / CBNM — insurance 151 935 / 16 432 / 8 400 / 18 375 u.a. — water, gas, electricity, heating 665 700 / 36 750 / 325 500 / 63 000 u.a. — cleaning and maintenance 604 450 / 68 250 / 65 100 / 62 790 u.a.
			22	Movable property and incidental expenditure	617 630	617 630	
			23	Recurring administrative expenditure	607 267	607 267	
			30	Technical operating expenditure	8 715	8 715	This amount covers the general operating expenditure of the stores.
			50	Contracts	417 875	417 875	
				TOTAL POSTS	4 635 505	4 635 505	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.2					
				PRIMARY CHARGES			
			11	Staff	23 000	23 000	
			14	Welfare and further training of staff	34 000	34 000	
			21	Immovable property and incidental expenditure	token entry	token entry	
			23	Recurring administrative expenditure	20 000	20 000	
				TOTAL POSTS	77 000	77 000	

APPROPRIATION ACCOUNT: EXPENDITURE FOR STAFF — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20	1.20.2	92	USE OF INFRASTRUCTURE				
				Research objectives				
				Training	3.11.0	1 871	1 871	
				Materials testing reactors	3.12.0	493	493	
				Fusion	3.20.0	39 016	39 016	
				Biology (joint programme)	3.30.0	23 970	23 970	
				Dragon	3.40.0	6 445	6 445	
				Reference substances and methods (Community Bureau of References)	3.51.0	1 532	1 532	
				Protection of the environment (pollutants and nuisances)	3.52.0	1 201	1 201	
				Biology (complementary programme)	5.20.0	2 472	2 472	
				TOTAL RESOURCES		77 000	77 000	

APPROPRIATION ACCOUNT: DIRECTORATE AND ADMINISTRATIVE SERVICES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.3					The total amount of these appropriations is subdivided as follows: — Directorate General JRC 1 147 487 u.a. — Ispra Establishment 2 641 115 u.a. — Karlsruhe Establishment 702 491 u.a. — Geel Establishment 651 910 u.a. — Petten Establishment 41 475 u.a. 5 184 478 u.a.
				PRIMARY CHARGES			
			13	Missions and duty travel	465 850	465 850	
			24	Entertainment and representation expenditure	26 250	26 250	
			25	Meetings and interviews	104 325	104 325	
			26	Studies, surveys, consultancy	54 600	54 600	
			27	Publication and information	1 050	1 050	
				SECONDARY CHARGES			
			91	Staff	4 232 403	4 232 403	This appropriation corresponds to expenditure in respect of: — 249 officials and Establishment staff, — 90 local staff.
			94	Use of major installations	300 000	300 000	This appropriation corresponds to the use of the Computer Centre — 1.40.0 (about 403 machine hours).
				TOTAL POSTS	5 184 478	5 184 478	

APPROPRIATION ACCOUNT: MANAGEMENT OF WELFARE FACILITIES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.4					The Ispra welfare facilities covered by this appropriation account include: — canteen, — creche, — accommodation.
				PRIMARY CHARGES			
			14	Welfare and further training of staff	37 275	37 275	
			21	Immovable property and incidental expenditure	79 327	79 327	
			23	Recurring administrative expenditure	3 623	3 623	
			30	Technical operating expenditure	54 075	54 075	
				SECONDARY CHARGES			
			91	Use of staff	459 471	459 471	This amount corresponds to expenditure in respect of: — 6 officials and Establishment staff, — 47 local staff.
				TOTAL POSTS	633 771	633 771	

APPROPRIATION ACCOUNT: PLANT AND SITE MAINTENANCE AND PLANNING — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.5					The total amount of these appropriations is subdivided as follows: — Directorate General JRC 250 000 u.a. — Ispra Establishment 1 809 706 u.a. — Karlsruhe Establishment 17 000 u.a. — Geel Establishment 190 000 u.a. — Petten Establishment 77 805 u.a. 2 344 511 u.a.
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	66 990	66 990	
			30	Technical operating expenditure	557 872	557 872	
			40	Investment	250 000	250 000	This amount covers a second investment tranche of a general nature in respect of which a priority study is at present being carried out.
			50	Contracts	617 851	617 851	This amount covers expenditure relating to contracts for the maintenance of special equipment such as air conditioning, electrical fittings, telephone, travelling cranes, etc.
				SECONDARY CHARGES			
			91	Use of staff	846 798	846 798	This amount corresponds to expenditure in respect of: — 52 officials and Establishment staff, — 25 local staff.
			93	Use of scientific and technical support	5 000	5 000	
				TOTAL POSTS	2 344 511	2 344 511	

APPROPRIATION ACCOUNT: INDUSTRIAL PROTECTION AND SAFETY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.6					The total amount of these appropriations is subdivided as follows: — Ispra Establishment 803 008 u.a. — Karlsruhe Establishment 65 000 u.a. — Geel Establishment 92 000 u.a. 960 008 u.a.
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	24 150	24 150	
			30	Technical operating expenditure	189 550	189 550	
			40	Investment	10 500	10 500	
			50	Contracts	35 700	35 700	
				SECONDARY CHARGES			
			91	Staff	695 108	695 108	This amount corresponds to expenditure in respect of: — 46 officials and Establishment staff, — 12 local staff.
			93	Scientific and technical support	5 000	5 000	
				TOTAL POSTS	960 008	960 008	

APPROPRIATION ACCOUNTS: DOCUMENTATION, LIBRARY, PUBLICATIONS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.7					The total amount of these appropriations is subdivided as follows: — Ispra Establishment 636 134 u.a. — Karlsruhe Establishment 20 000 u.a. — Geel Establishment 19 000 u.a. — Petten Establishment 38 587 u.a. 713 721 u.a.
				PRIMARY CHARGES			
			11	Staff	3 675	3 675	
			22	Movable property and incidental expenditure	257 400	257 400	
			23	Recurring administrative expenditure	15 750	15 750	
			27	Publication and information	24 412	24 412	
				SECONDARY CHARGES			
			91	Staff	392 384	392 384	This amount corresponds to expenditure in respect of: — 26 officials and Establishment staff, — 5 local staff.
			94	Use of major installations	20 100	20 100	This amount corresponds to the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals).
				TOTAL POSTS	713 721	713 721	

APPROPRIATION ACCOUNT: MANAGEMENT PLANNING — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	36 750	36 750	This amount covers expenditure on the purchase and leasing of special software for management problems.
				SECONDARY CHARGES			
			91	Staff	195 018	195 018	This amount corresponds to expenditure in respect of 12 officials and Establishment staff.
			94	Use of major installations	44 500	44 500	This amount corresponds to the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals).
				TOTAL POSTS	276 268	276 268	

APPROPRIATION ACCOUNT: DECONTAMINATION — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.9					These appropriations cover expenditure on decontamination at the Ispra Establishment.
				PRIMARY CHARGES			
			11	Staff	7 875	7 875	
			30	Technical operating expenditure	33 075	33 075	
				SECONDARY CHARGES			
			91	Staff	257 479	257 479	This amount corresponds to expenditure in respect of: — 15 officials and Establishment staff, — 9 local staff.
			93	Scientific and technical support	5 000	5 000	
				TOTAL POSTS	303 429	303 429	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30						The resources are given in detail on the pages relating to Articles 1.30.1-1.30.9.
		1.30.1		Stores	token entry	token entry	
		1.30.2		Design Offices	344 176	344 176	
		1.30.3		Workshops	2 367 583	2 367 583	
		1.30.4		Electronics laboratories	735 414	735 414	
		1.30.5		Chemical laboratories	992 008	992 008	
		1.30.6		Scientific and technical planning support	300 253	300 253	
		1.30.7		Scientific and technical support — Petten	33 400	33 400	
		1.30.8		Scientific and technical support — CBNM	699 786	699 786	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	552 215	552 215	
				TOTAL POSTS	6 024 835	6 024 835	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30						The resources are given in detail on the pages relating to Articles 1.30.1-1.30.9.
		1.30.1		Stores	token entry	token entry	
		1.30.2		Design Offices	344 176	344 176	
		1.30.3		Workshops	2 367 583	2 367 583	
		1.30.4		Electronics laboratories	735 414	735 414	
		1.30.5		Chemical laboratories	992 008	992 008	
		1.30.6		Scientific and technical planning support	300 253	300 253	
		1.30.7		Scientific and technical support — Petten	33 400	33 400	
		1.30.8		Scientific and technical support — CBNM	699 786	699 786	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	552 215	552 215	
				TOTAL RESOURCES	6 024 835	6 024 835	

APPROPRIATION ACCOUNT: STORES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.1					
				PRIMARY CHARGES			
			30	Technical operating expenditure	token entry	token entry	
				TOTAL POSTS	token entry	token entry	

APPROPRIATION ACCOUNT: DESIGN OFFICE — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.2					This article covers the expenditure of the Ispra Establishment design office.
				PRIMARY CHARGES			
			11	Staff	6 300	6 300	
			30	Technical operating expenditure	15 500	15 500	
				SECONDARY CHARGES			
			91	Staff	205 062	205 062	This appropriation corresponds to expenditure in respect of: — 12 officials and Establishment staff, — 3 local staff.
			92	Infrastructure	109 867	109 867	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			94	Use of major installations	7 447	7 447	This appropriation corresponds to the use of the Computer Centre — 1.40.0 (about 10 machine hours).
				TOTAL POSTS	344 176	344 176	

APPROPRIATION ACCOUNT: DESIGN OFFICE — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.2					The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*			
				Waste processing and storage 2.11.0	45 890	45 890	
				Materials science 2.13.0	43 022	43 022	
				Basic research on materials 2.13.1	5 736	5 736	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	31 550	31 550	
				Reactor safety 2.21.0	57 363	57 363	
				Information Analysis Office 2.23.0	8 604	8 604	
				Technical assistance to power plant operators 1.93.0	86 044	86 044	
				Standards and reference substances 2.51.0	11 473	11 473	
				Protection of the environment 2.52.0	28 681	28 681	
				New technologies 2.54.0	22 945	22 945	
				Appropriation account			
				Technical assessments in support of Commission activities 1.91.0	2 868	2 868	
				TOTAL RESOURCES	344 176	344 176	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.3					This article covers the expenditure of workshops at the Ispra Establishment.
				PRIMARY CHARGES			
			11	Staff	31 500	31 500	
			30	Technical operating expenditure	71 500	71 500	
				SECONDARY CHARGES			
			91	Staff	1 474 553	1 474 553	This amount corresponds to expenditure in respect of: — 106 officials and Establishment staff, — 22 local staff.
			92	Infrastructure	790 030	790 030	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	2 367 583	2 367 583	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.3	93	*Research objectives*				The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage	2.11.0	34 393	34 393	
				Materials science	2.13.0	190 827	190 827	
				Basic research on materials	2.31.1	88 757	88 757	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	157 544	157 544	
				Reactor safety	2.21.0	856 503	856 503	
				Information analysis office	2.23.0	41 050	41 050	
				Technical assistance to power plant operators	1.93.0	122 041	122 041	
				Research under contract	1.92.0	35 503	35 503	
				Standards and reference materials	2.51.0	157 544	157 544	
				Protection of the environment	2.52.0	268 490	268 490	
				Remote sensing of the earth's resources	2.53.0	11 095	11 095	
				New technologies	2.54.0	122 041	122 041	
				Biology	3.30.0	13 837	13 837	
				Supervision and management of fissile materials	4.12.0	71 006	71 006	
				Appropriation account				
				Plant and site maintenance	1.20.5	5 000	5 000	
				Industrial protection and safety	1.20.6	5 000	5 000	
				Decontamination	1.20.9	5 000	5 000	
				Electronics laboratory	1.30.4	33 284	33 284	
				Chemical laboratory	1.30.5	33 284	33 284	
				Ispra-I reactor	1.42.0	44 378	44 378	
				Medium-activity laboratory	1.45.0	71 006	71 006	
				TOTAL RESOURCES		2 367 583	2 367 583	

APPROPRIATION ACCOUNT: ELECTRONICS LABORATORY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.4					This article covers the expenditure of the Ispra Establishment electronics laboratory.
				PRIMARY CHARGES			
			30	Technical and operating expenditure	130 200	130 200	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment.
				SECONDARY CHARGES			
			91	Staff	357 857	357 857	This amount corresponds to expenditure in respect of 27 officials and establishment staff.
			92	Infrastructure	191 731	191 731	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Scientific and technical support	33 284	33 284	This amount corresponds to the use of the workshop-1.30.3.
			94	Use of major installations	22 342	22 342	This amount corresponds to the use of the Computer Centre—1.40.0 (about 30 machine hours).
				TOTAL POSTS	735 414	735 414	

APPROPRIATION ACCOUNT: ELECTRONICS LABORATORY — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.4	93	*Research objectives*				The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage	2.11.0	68 094	68 094	
				Materials science	2.13.0	68 094	68 094	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	29 961	29 961	
				Reactor safety	2.21.0	168 873	168 873	
				Information analysis office	2.23.0	40 856	40 856	
				Technical assistance to power plant operators	1.93.0	57 199	57 199	
				Standards and reference materials	2.51.0	32 685	32 685	
				Protection of the environment	2.52.0	138 912	138 912	
				Remote sensing of the earth's resources	2.53.0	13 619	13 619	
				New technologies	2.54.0	2 724	2 724	
				Supervision and management of fissile materials	4.12.0	108 950	108 950	
				Appropriation account				
				Technical assessments in support of Commission activities	1.91.0	5 447	5 447	
				TOTAL RESOURCES		735 414	735 414	

APPROPRIATION ACCOUNT: CHEMICAL LABORATORY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.5					This article covers the expenditure of the Ispra Establishment chemical laboratory.
				PRIMARY CHARGES			
			11	Staff	8 400	8 400	
			30	Technical operating expenditure	168 000	168 000	This appropriation covers normal technical operating expenditure, materials, equipment and the maintenance of equipment, and in particular the acquisition of the following equipment: Mass spectrometer (2nd tranche) 30 000 u.a. X-ray fluorescence apparatus (2nd tranche) 15 000 u.a. Pulse polarograph 18 000 u.a. Replacement of analyser and counting-rate assembly 15 000 u.a. X-ray generator (3rd tranche) 7 000 u.a.
				SECONDARY CHARGES			
			91	Staff	494 852	494 852	This amount corresponds to expenditure in respect of: — 27 officials and Establishment staff, — 10 local staff.
			92	Infrastructure	265 130	265 130	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Scientific and technical support	33 284	33 284	
			94	Use of major installations	22 342	22 342	This appropriation corresponds to the use of the Computer Centre—1.40.0 (about 30 machine hours).
				TOTAL POSTS	992 008	992 008	

APPROPRIATION ACCOUNT: CHEMICAL LABORATORY — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.5						The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research Objectives*				
				Waste processing and storage	2.11.0	91 853	91 853	
				Materials science	2.13.0	55 112	55 112	
				Basic research on materials	2.13.1	62 460	62 460	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	139 616	139 616	
				Reactor safety	2.21.0	40 415	40 415	
				Information Analysis Office	2.23.0	7 348	7 348	
				Technical assistance to power plant operators	1.93.0	69 808	69 808	
				Standards and reference materials	2.51.0	73 482	73 482	
				Protection of the environment	2.52.0	260 861	260 861	
				Remote sensing of the earth's resources	2.53.0	18 370	18 370	
				New technologies	2.54.0	22 045	22 045	
				Supervision and management of fissile materials	4.12.0	150 638	150 638	
				TOTAL RESOURCES		992 008	992 008	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL PLANNING SUPPORT — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.6					This article covers the scientific and technical planning expenditure of the Ispra Establishment.
				SECONDARY CHARGES			
			91	Staff	195 506	195 506	This amount corresponds to expenditure in respect of 10 Establishment staff.
			92	Infrastructure	104 747	104 747	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	300 253	300 253	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL PLANNING SUPPORT — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.6					The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*			
				Waste processing and storage 2.11.0	30 026	30 026	
				Reactor safety 2.21.0	90 076	90 076	
				Information analysis office 2.23.0	30 025	30 025	
				Standards and reference materials 2.51.	12 010	12 010	
				Protection of the environment 2.52.	12 010	12 010	
				Remote sensing of the earth's resources 2.53.0	30 025	30 025	
				Supervision and management of fissile materials 4.12.0	90 076	90 076	
				Appropriation account			
				Technical assessments in support of Commission activities 1.91.0	6 005	6 005	
				TOTAL RESOURCES	300 253	300 253	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.7					
				PRIMARY CHARGES			
			30	Technical operating expenditure	33 400	33 400	
				TOTAL POSTS	33 400	33 400	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.7					The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Appropriation account*			
				HFR Reactor 1.41.0	21 500	21 500	
				Research objectives			
				Materials science 2.13.0	11 900	11 900	
				TOTAL RESOURCES	33 400	33 400	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	50 000	50 000	
				SECONDARY CHARGES			
			91	Staff	410 536	410 536	This amount corresponds to expenditure in respect of: — 30 officials and Establishment staff, — 5 local staff.
			92	Infrastructure	239 250	239 250	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	699 786	699 786	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.8					The resources in this appropriation account correspond to the uses estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*			
				Central Bureau for Nuclear Measurements 2.24.0	699 786	699 786	
				TOTAL RESOURCES	699 786	699 786	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — INSTITUTE FOR TRANSURANIC ELEMENTS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.9					
				PRIMARY CHARGES			
			30	Technical operating expenditure	35 000	35 000	
				SECONDARY CHARGES			
			91	Staff	313 543	313 543	This amount corresponds to expenditure in respect of 24 officials and Establishment staff.
			92	Infrastructure	203 672	203 672	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	552 215	552 215	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — INSTITUTE FOR TRANSURANIC ELEMENTS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.9					The resources in this appropriation account correspond to the uses estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*			
				Plutonium and transplutonic elements 2.12.0	331 329	331 329	
				Plutonium and transplutonic elements 4.11.0	220 886	220 886	
				TOTAL RESOURCES	552 215	552 215	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.40	1.40.0					
				PRIMARY CHARGES			
			11	Staff	12 600	12 600	This appropriation corresponds to expenditure in respect of overtime, bonuses and various allowances.
			30	Technical operating expenditure	1 895 000	1 895 000	This amount is mainly intended to cover expenditure connected with the leasing of the Ispra Computer Centre installations (IBM 370/165 computer, on-line linkage units, conventional data-processing machines, etc.).
			50	Contracts	95 000	95 000	This amount covers the following expenditure: — contract for operators 15 000 u.a. — contract for card punchers and checkers 80 000 u.a.
				SECONDARY CHARGES			
			91	Staff	347 523	347 523	This amount corresponds to expenditure in respect of: — 22 officials and Establishment staff, — 5 local staff.
			92	Infrastructure	186 195	186 195	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	2 536 318	2 536 318	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.40	1.40.0					The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			94	*Research objectives*			
				Waste processing and storage 2.11.0	154 158	154 158	
				Materials science 2.13.0	84 154	84 154	
				Basic research on materials 2.13.1	61 067	61 067	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	26 810	26 810	
				Reactor safety 2.21.0	284 485	284 485	
				Applied data processing 2.22.0	412 160	412 160	
				Information Analysis Office 2.23.0	302 682	302 682	
				Technical assistance to power plant operators 1.93.0	35 002	35 002	
				European data processing network 2.30.0	21 597	21 597	
				Standards and reference materials 2.51.0	11 171	11 171	
				Protection of the environment 2.52.0	153 413	153 413	
				Remote sensing of earth's resources 2.53.0	56 599	56 599	
				New technologies 2.54.0	12 660	12 660	
				Supervision and management of fissile materials 4.12.0	58 833	58 833	
				Appropriation accounts			
				Administrative services 1.20.3	300 000	300 000	
				Documentation, Library 1.20.7	20 100	20 100	
				Management planning 1.20.8	44 500	44 500	
				Design office 1.30.2	7 447	7 447	
				Electronics laboratory 1.30.4	22 342	22 342	
				Chemical laboratory 1.30.5	22 342	22 342	
				Essor reactor 1.43.0	69 259	69 259	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC *(contd)*

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
				Major installations CBNM 1.46.0	39 470	39 470	
				Revenue from extra-Community sources 1.90.0	275 000	275 000	
				Technical assessments in support of Commission activities 1.91.0	61 067	61 067	
				TOTAL RESOURCES	2 536 318	2 536 318	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.41	1.41.0					
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	47 150	47 150	
			30	Technical operating expenditure	1 045 000	1 045 000	This appropriation relates in particular to expenditure on fuel elements (912 000 u.a.) and electricity for operational use (100 000 u.a.).
			50	Contracts	2 390 000	1 912 000	This appropriation is intended to cover services provided by the RCN mainly under the contract for technical operation of the reactor.
				SECONDARY CHARGES			
			91	Staff	1 403 951	1 403 951	This amount corresponds to expenditure in respect of: — 95 officials and Establishment staff, — 3 local staff.
			92	Infrastructure	517 411	517 411	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Scientific and technical support	21 500	21 500	
				TOTAL POSTS	5 425 012	4 947 012	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.41	1.41.0					
			94	Services to outsiders 1.90.0	token entry	token entry	
				Materials science 2.13.0	65 000	65 000	
				HFR Reactor 4.13.0	5 360 012	4 882 012	
				TOTAL RESOURCES	5 425 012	4 947 012	

APPROPRIATION ACCOUNT: ISPRA-I REACTOR — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.42	1.42.0					
				PRIMARY CHARGES			
			11	Staff	27 000	27 000	This appropriation corresponds to expenditure in respect of overtime, bonuses and various allowances.
			30	Technical operating expenditure	136 000	136 000	The main items of expenditure under this heading are: — fuel elements 33 000 u.a. — heavy water 44 000 u.a. — electricity for operational use 25 000 u.a. — purchase of uranium (1) token entry
				SECONDARY CHARGES			
			91	Staff	224 314	224 314	This amount corresponds to expenditure in respect of: — 15 officials and Establishment staff, — 3 local staff.
			92	Infrastructure	120 182	120 182	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	44 378	44 378	
				TOTAL POSTS	551 874	551 874	

(1) This might prove necessary in the event of leasing having to be discontinued as a result of the negotiations now being conducted between the Supply Agency and the USAEC.

APPROPRIATION ACCOUNT: ISPRA-I REACTOR — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.42	1.42.0					
			94	*Services to outsiders* 1.90.0	24 000	24 000	
				Use of Ispra I reactor 2.27.0	527 874	527 874	
				TOTAL RESOURCES	551 874	551 874	

APPROPRIATION ACCOUNT: ESSOR/ADECO REACTOR — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.43	1.43.0					The Essor reactor is being made available under a contract with the Italian Government.
				PRIMARY CHARGES			
			11	Staff	173 000	173 000	This appropriation corresponds to expenditure in respect of overtime, bonuses and various allowances.
			30	Technical operating expenditure	1 694 490	1 694 490	This appropriation covers the technical operating expenditure of the complex.
			40	Investment	6 500 000	6 500 000	This appropriation corresponds to the second portion of the expenditure resulting from the investments to be financed by the Italian Government over the four years of the 18 million units of account programme in accordance with the terms of the contract.
			50	Contracts	250 000	250 000	
				SECONDARY CHARGES			
			91	Staff	2 669 127	2 669 127	This amount corresponds to expenditure in respect of: — 170 officials and Establishment staff, — 39 local staff.
			92	Infrastructure	1 383 329	1 383 329	This amount corresponds to the share of the Essor complex in the infrastructure expenditure: it is calculated on the basis of the following payroll: — 163 officials and Establishment staff, — 39 local staff. These are the staff actually seconded to the complex: the rest are infrastructure staff who cannot be identified by category.
			94	Use of major installations	69 259	69 259	This appropriation corresponds to the use of the Computer Centre—1.40.0 (about 93 machine hours).
				TOTAL POSTS	12 739 205	12 739 205	

APPROPRIATION ACCOUNT: ESSOR/ADECO REACTOR — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.43	1.43.0	94	Repayment by Italian Government 1.90.0	12 739 205	12 739 205	
				TOTAL RESOURCES	12 739 205	12 739 205	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.45	1.45.0					
				PRIMARY CHARGES			
			11	Staff	8 925	8 925	This appropriation corresponds to expenditure in respect of overtime, bonuses and various allowances.
			30	Technical operating expenditure	118 650	118 650	This amount covers technical operating expenditure, in particular on materials, equipment and equipment maintenance.
				SECONDARY CHARGES			
			91	Staff	216 114	216 114	This amount corresponds to expenditure in respect of 14 officials and Establishment staff.
			92	Infrastructure	115 789	115 789	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Scientific and technical support	71 006	71 006	
				TOTAL POSTS	530 484	530 484	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.45	1.45.0					
			94	Technical assistance to power plant operators 1.93.0	303 134	303 134	
				Research under contract 1.92.0	227 350	227 350	
				TOTAL RESOURCES	530 484	530 484	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.46	1.46.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	1 845 000	1 095 000	This appropriation covers in particular the following expenditure: — leasing of computer 190 000 u.a. — capital investment for modernization of accelerators: 1. Linac 800 000 u.a. 2. Van De Graaff 500 000 u.a. (The timetable for the payment instalments in respect of the capital investment is as follows: 1974 550 000 u.a., 1975 570 000 u.a., 1976 180 000 u.a.)
			50	Contracts	5 000	5 000	
				SECONDARY CHARGES			
			91	Staff	358 553	358 553	This amount corresponds to expenditure in respect of: — 21 officials and Establishment staff, — 2 local staff.
			92	Infrastructure	208 956	208 956	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			94	Use of major installations	39 470	39 470	This appropriation corresponds to the use of the Computer Centre—1.40.0 (about 53 machine hours).
				TOTAL POSTS	2 456 979	1 706 979	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.46	1.46.0	94	Central Bureau for Nuclear Measurements 2.24.0	2 456 979	1 706 979	
				TOTAL RESOURCES	2 456 979	1 706 979	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC INSTITUTE FOR TRANSURANIC ELEMENTS

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.47	1.47.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	602 000	602 000	This appropriation covers technical operating expenditure, in particular on materials, equipment and maintenance of buildings and equipment.
			50	Contracts	200 000	200 000	
				SECONDARY CHARGES			
			91	Staff	445 442	445 442	This amount corresponds to expenditure in respect of: — 36 officials and Establishment staff, — 1 local staff member.
			92	Infrastructure	289 351	289 351	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	1 536 793	1 536 793	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC INSTITUTE FOR TRANSURANIC ELEMENTS

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.47	1.47.0					
			94	Plutonium and transplutonic elements 2.12.0	922 076	922 076	
				Plutonium and transplutonic elements 4.11.0	614 717	614 717	
				TOTAL RESOURCES	1 536 793	1 536 793	

APPROPRIATION ACCOUNT: BR-2 REACTOR

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.48	1.48.0					
				PRIMARY CHARGES			
			11	Staff	3 500	3 500	
			13	Missions and duty travel	9 000	9 000	
			22	Movable property and incidental expenditure	token entry	token entry	
			23	Recurring administrative expenses	token entry	token entry	
			24	Meetings and interviews	8 000	8 000	
				SECONDARY CHARGES			
			91	Staff	649 255	649 255	This amount corresponds to staff expenditure assessed as follows: — 14 Cat A staff at 26 726·64 u.a. = 374 172·96 u.a. — 17 Cat B staff at 14 960·12 u.a. = 254 322·04 u.a. — 2 Cat C staff at 10 330·22 u.a. = 20 760·44 u.a. Total 649 255·44 u.a.
				TOTAL POSTS	669 755	669 755	

APPROPRIATION ACCOUNT: BR-2 REACTOR

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.48	1.48.0	94	Repayment by Belgian Government	669 755	669 755	
				TOTAL RESOURCES	669 755	669 755	

APPROPRIATION ACCOUNT: ADVANCED REACTORS

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.49						Staff referred to in footnote 5 to the list of posts for 'Headquarters and indirect action', annexed to this Budget, may be placed at the disposal of the Member States' Governments or bodies on the basis of Article 6 (c) of the Euratom Treaty. From a budgetary standpoint, this measure necessitates the creation of one or, if necessary, several appropriation accounts (articles) reflecting the financial repercussions for each Government or body of the Member States involved. As soon as one of these Governments or bodies notifies the Commission of its final agreement to take on certain staff members on the basis of Article 6 (c) of the Euratom Treaty, the above appropriation account or accounts — including appropriation account 1.10.2 — will receive posts or resources in accordance with their actual requirements.
				PRIMARY CHARGES	token entry	token entry	
				SECONDARY CHARGES			
			91	Staff	token entry	token entry	
				TOTAL POSTS	token entry	token entry	

APPROPRIATION ACCOUNT: ADVANCED REACTORS

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
	1.49						
			94	Repayments by Governments or agencies of the Member States concerned	token entry	token entry	
				TOTAL RESOURCES	token entry	token entry	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

Summary

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.1		Scientific Divisions — Ispra/Petten	17 341 273	17 341 273	
		1.50.2		Scientific Divisions — Karlsruhe	2 764 113	2 764 113	
		1.50.3		Scientific Divisions — CBNM	2 554 020	2 544 020	
				TOTAL POSTS	22 649 406	22 649 406	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.1		Scientific Divisions — Ispra/Petten	17 341 273	17 341 273	Details of the resources are given on the pages concerning Articles 1.50.1. to 1.50.3.
		1.50.2		Scientific Divisions — Karlsruhe	2 764 113	2 764 113	
		1.50.3		Scientific Divisions — CBNM	2 544 020	2 544 020	
				TOTAL RESOURCES	22 649 406	22 649 406	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA/PETTEN — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.1					
				PRIMARY CHARGES			
			11	Staff	169 260	169 260	This appropriation corresponds to expenditure in respect of overtime, bonuses and various allowances.
				SECONDARY CHARGES			
			91	Staff	11 245 867	11 245 867	This amount corresponds to expenditure in respect of: — 634 officials and Establishment staff, 561 of whom are staff directly assigned to research and 73 of whom provide the internal administrative services for the various divisions; — 63 local staff.
			92	Infrastructure	5 926 146	5 926 146	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	17 341 273	17 341 273	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA/PETTEN — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.50	1.50.1						
			95	Waste processing and storage	2.11.0	1 236 454	1 236 454	
				Materials science	2.13.0	1 545 568	1 545 568	
				Basic research on materials	2.13.1	896 429	896 429	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	1 143 720	1 143 720	
				Reactor safety	2.21.0	3 554 808	3 554 808	
				Applied data processing	2.22.0	958 252	958 252	
				Information Analysis Office	2.23.0	834 607	834 607	
				Technical assistance to power plant operators	1.93.0	710 961	710 961	
				Training	2.26.0	309 114	309 114	
				European data processing network	2.30.0	123 645	123 645	
				Research under contract	1.92.0	154 557	154 557	
				Standards and reference materials	2.51.0	1 205 543	1 205 543	
				Protection of the environment	2.52.0	2 874 757	2 874 757	
				Remote sensing of earth's resources	2.53.0	123 645	123 645	
				New technologies	2.54.0	463 670	463 670	
				Supervision and management of fissile materials	4.12.0	834 607	834 607	
				Staff awaiting assignment to a post	8.90.0	token entry	token entry	
				Technical assessments in support of Commission activities	1.91.0	370 936	370 936	
				TOTAL RESOURCES		17 341 273	17 341 273	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.2					
				SECONDARY CHARGES			
			91	Staff	1 675 645	1 675 645	This amount corresponds to expenditure in respect of: 105 officials and Establishment staff.
			92	Infrastructure	1 088 468	1 088 468	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	2 764 113	2 764 113	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.2	95	Plutonium and transplutonic elements 2.12.0	1 658 468	1 658 468	
				Plutonium and transplutonic elements 4.11.0	1 105 645	1 105 645	
				TOTAL RESOURCES	2 764 113	2 764 113	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.3					
				SECONDARY CHARGES			
			91	Staff	1 607 316	1 607 316	This amount corresponds to expenditure in respect of: — 92 officials and Establishment staff, — 5 local staff.
			92	Infrastructure	936 704	936 704	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	2 544 020	2 544 020	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.3	95	Central Bureau for Nuclear Measurements 2.24.0	2 544 020	2 544 020	
				TOTAL RESOURCES	2 544 020	2 544 020	

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.90	1.90.0					
				PRIMARY CHARGES	token entry	token entry	
				SECONDARY CHARGES			
			92	Infrastructure	107 500	107 500	This amount concerns the use of Ispra welfare facilities by outsiders (1.20.4).
			94	Use of major installations	13 707 960	13 707 960	This amount includes: *(in u.a.*
				TOTAL POSTS	13 815 460	13 815 460	

	Commitments	Payments
— use of Computer Centre (about 370 machine hours)	275 000	275 000
— use of HFR	token entry	token entry
— use of Ispra-I reactor	24 000	24 000
— use of Essor reactor	12 739 205	12 739 205
— use of major installations at CBNM	token entry	token entry
— use of BR-2 reactor	669 755	669 755
	13 707 960	13 707 960

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.90	1.90.0		*Proceeds of services to outsiders*	13 815 460	13 815 460	
				TOTAL RESOURCES	13 815 460	13 815 460	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.91	1.91.0					It was agreed, in accordance with the entry made in the Council minutes when the research and training programme decisions for List B direct actions were adopted, that as from the financial year 1974 all activities coming under the programme project 'Technical assessments in support of Commission activities' be financed by the general part of the Budget. To respect the Council's wish, appropriation account 1.91 was created, recording — in terms of posts — the expenditure on this objective and providing for resources from item 2652 of Section III — Commission — of the Budget of the European Communities. The amount entered under this item is therefore the counterpart in terms of resources of the posts entered in this appropriation account.
				SECONDARY CHARGES			
			93	Scientific and technical support	14 320	14 320	
			94	Use of major installations	61 067	61 067	This appropriation corresponds to the use of the Computer Centre—1.40.0 (around 82 hours of computer time).
			95	Use of scientific divisions	370 936	370 936	This appropriation corresponds to the expenditure in respect of 12 men per year assigned to research.
				TOTAL POSTS	446 323	446 323	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.91	1.91.0					
				Proceeds of services to outsiders	446 323	446 323	
			99	Booking of balance to the objective 'Technical assessments in support of Commission activities' 2.28.0	token entry	token entry	
				TOTAL RESOURCES	446 323	446 323	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.92	1.92.0					
				PRIMARY CHARGES			
			27	Publication and information	5 000	5 000	This appropriation is intended to cover expenditure on the organization of exhibitions.
			30	Technical operating expenditure	40 000	40 000	This appropriation is intended to cover the technical expenditure involved in preparations for activities to be developed under contract and the assistance arising out of licensing contracts.
				SECONDARY CHARGES			
			93	Scientific and technical support	35 503	35 503	
			94	Use of major installations	227 350	227 350	This amount corresponds to the booking of a share in the cost of the medium-activity laboratory—1.45.0.
			95	Use of scientific divisions	154 557	154 557	This amount corresponds to the expenditure in respect of five men/year assigned to research.
				TOTAL POST	462 410	462 410	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.92	1.92.0					
				Proceeds of services to outsiders	token entry	token entry	
			99	Booking of balance to the objective 'Research under contract' 2.40.0	462 410	462 410	
				TOTAL RESOURCES	462 410	462 410	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE FOR CENTRAL PROCESSING UNIT OPERATORS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.93	1.93.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	200 000	200 000	This appropriation covers technical operating costs and also includes an amount of around 100 000 units of account for the purchase of basic equipment provided for in the 'in-pile inspection and operations' project.
				SECONDARY CHARGES			
			93	Scientific and technical support	335 092	335 092	
			94	Major installations	338 136	338 136	This appropriation corresponds to the use of the Computer Centre (1.40.0) (around 47 hours computer time) 35 002 u.a. and of the Medium Activity Laboratory (1.45.0) 303 134 u.a. 338 136 u.a.
			95	Scientific divisions	710 961	710 961	This appropriation corresponds to the expenditure in respect of 23 men/year assigned to research.
				TOTAL POSTS	1 584 189	1 584 189	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE FOR CENTRAL PROCESSING UNIT OPERATORS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.93	1.93.0		*Proceeds of services to outsiders*	token entry	token entry	
			99	Booking of balance to the objective 'Technical assistance for operators of central processing units' 2.25.0	1 584 189	1 584 189	
				TOTAL RESOURCES	1 584 189	1 584 189	

COUNCIL DECISION

Authorizing the Commission to make certain transfers of funds

In accordance with Article 103, first indent, of the Financial Regulation applicable to the Budget of the European Communities, the Council authorizes the Commission to make the following transfers for the purposes of the Statement of Expenditure relating to research and investment activities for the financial year 1974:

Inter-chapter transfers resulting from the structure of the Functional Budget

The Commission shall decide on transfers between chapters within programmes governed by the same financing scale where such transfers are necessitated by variations, in the implementation of the Functional Budget, between the initial budgetary authorizations and the actual needs resulting from secondary charges.

These transfers shall not have the effect of increasing or reducing by more than 10 %, as to budgetary commitments and payment authorizations, the original appropriation entered in each chapter.

These transfers shall not have the effect of necessitating an increase in the programme appropriations as adopted by the Council following the initial programme decision or any revisions of subsequent programmes.

ESTABLISHMENT PLAN — RESEARCH AND INVESTMENT ACTIVITIES

I. Joint research centre

Categories and grades	Staff authorized for 1973			Staff authorized for 1974		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	2	—	2	2	—	2
A 2	9	1	10	9	1	10
A 3	26	5	31	26	5	31
A 4	71	5	76	76	5	81
A 5	215	11	226	225	12	237
A 6	106	3	109	99	3	102
A 7	29	4	33	21	3	24
A 8	—	—	—	—	—	—
Total A	*458*	*29*	*487*	*458*	*29*	*487*
B 1	42	17	59	49	19	68
B 2	169	35	204	192	36	228
B 3	192	18	210	191	17	208
B 4	193	10 (3 sec.)	203	181	12 (3 sec.)	193
B 5	72	17 (3 sec.)	89	55	13 (3 sec.)	68
Total B	*668*	*97*	*765*	*668*	*97*	*765*
C 1	32	22	54	39	24	63
C 2	55	35	90	51	35	86
C 3	18	7	25	15	5	20
C 4	—	—	—	—	—	—
C 5	—	—	—	—	—	—
Total C	*105*	*64*	*169*	*105*	*64*	*169*
D 1	1	—	1	1	—	1
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
Total D	*1*	—	*1*	*1*	—	*1*
Total A/B/C/D	*1 232*	*190*	*1 422*	*1 232*	*190*	*1 422*
Establishment staff	350	138	488	350	138	488
Overall Total (3)	**1 582 (5)**	**328**	**1 910 (4)**	**1 582**	**328**	**1 910 (4)(5)**
						— 44
					Total staff authorized for 1974 =	1 866

FOOTNOTES

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the Establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the Establishments.

(3) Of the staff covered by the Budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the Budget, up to 5 % of these posts;

(b) Category C staff in B posts provided for in the Budget, up to 5 % of these posts;

(c) Establishment staff in Category C and D posts provided for in the Budget, up to 10 % of these posts.

(4) Of the total 1 910 posts, 44 are in principle to be abolished on 31 December 1973, after the special redundancy scheme embodied in the provisions of Regulation (EEC) No 1543/73 have been applied in respect of the officials occupying these posts.
However, in the exceptional cases referred to in Article 2 (1), first subparagraph of this Regulation, the Commission is authorized to maintain the relevant posts in the Establishment Plan up to 30 June 1974 at the latest.

(5) Including 20 posts occupied by staff either awaiting assignment to the objective 'European Computer Program Information Centre' (COST Project 12) currently being defined or in respect of whom the redundancy scheme will be applied, in accordance with the provisions of Regulation (EEC) No 1543/73. The posts becoming vacant on the implementation of the aforementioned redundancy scheme will accordingly be deemed abolished.

II. Head quarters and indirect action

Categories and grades	Staff authorized for 1973			Staff authorized for 1974		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—
A 2	2	—	2	2	—	2
A 3	19	—	19	21	—	21
A 4	35	—	35	47	1	48
A 5	98	3	101	93	2	95
A 6	53	—	53	46	—	46
A 7	11	—	11	9	—	9
A 8	—	—	—	—	—	—
Total A	*218*	*3*	*221*	*218*	*3*	*221*
B 1	6	1	7	7	1	8
B 2	19	1	20	23	1	24
B 3	25	5 (2 sec.)	30	24	5 (2 sec.)	29
B 4	20	1 (1 sec.)	21	18	1 (1 sec.)	19
B 5	10	—	10	10	—	10
Total B	*80*	*8*	*88*	*82*	*8*	*90*
C 1	1	3	4	1	2	3
C 2	1	8	9	—	10	10
C 3	—	3	3	—	4	4
C 4	—	2	2	—	1	1
C 5	—	—	—	—	—	—
Total C	*2*	*16*	*18*	*1*	*17*	*18*
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
Total D	—	—	—	—	—	—
Total A/B/C/D	*300 (4)(5)*	*27*	*327*	*301 (4)(5)*	*28*	*329*
Establishment staff	2	1	3	2	1	3
Overall Total (3)	**302**	**28**	**330**	**303**	**29**	**332**

FOOTNOTES

(1) All staff employed in scientific or technical departments and performing scientific or technical work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

(3) Of the staff covered by the Budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the Budget, up to 5 % of these posts,

(b) Category C staff in B posts provided for in the Budget, up to 5 % of these posts,

(c) Establishment staff in Category C and D posts provided for in the Budget, up to 10 % of these posts.

(4) Including 20 temporary posts in accordance with the Council Decision of 21 June 1971 — amended by the Decision of 14 May 1973 — adopting a five-year research and training programme in the field of fusion and plasma physics; these temporary posts may not exceed the duration of this programme.

(5) Including 43 posts occupied by staff in respect of whom either:
— Article 6 (c) of the Euratom Treaty, or
— the special redundancy scheme will be supplied.

Posts becoming vacant with the implementation of the redundancy scheme referred to above will be considered to have been abolished.

COMMISSION

ANNEX II

OFFICIAL PUBLICATIONS OFFICE

ESTIMATE OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1974 (RECAPITULATIVE TABLE) [1]

[1] See Decision of 16.1.1969 setting up the Office for Official Publications of the European Communities, Article 7 (1) (OJ No L 13, 18.1.1969).

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Revenue

Title Chapter	Article	Item	Category of revenue	Amount of revenue	
				Financial year 1974 u.a.	Financial year 1973 u.a.
TITLE 4			DEDUCTIONS FROM STAFF REMUNERATION		
Chapter 40			*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	194 100	134 300
Chapter 41			*Staff contributions to the pension scheme*	96 300	68 300
			TITLE 4 — TOTAL	290 400	202 600
TITLE 9			MISCELLANEOUS REVENUE		
Chapter 90			*Proceeds of the sale of movable and immovable property*	token entry	token entry
	902		Sale of publications, printed works and films		
Chapter 92			*Revenue and allowances for services rendered against payment*		
	924		Revenue arising from work carried out by the Official Publications Office in respect of:		
		9240	Publishing	1 500 000	1 323 500
		9241	Printing	850 000	800 000
		9242	Sales	550 000	505 000
		9243	The sale of collected acts	75 000	42 000
		9244	Translations	—	15 000
Chapter 95			*Miscellaneous income*		
	950		Income from investments and loans, bank interest and other items	token entry	token entry
	951		Differences on exchange	token entry	token entry
			TITLE 9 — TOTAL	2 975 000 (1)	2 685 500 (2)
			Grand Total	**3 265 400**	**2 888 100**

(1) Including 1 875 000 u.a. *pro-forma*. A *pro-forma* expenditure of a corresponding amount is shown under Article 380 of the draft budget of the Commission.
(2) Including 1 620 400 u.a. *pro-forma*. A *pro-forma* expenditure of a corresponding amount is shown under Article 380 of the Commission's Budget.

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General summary of appropriations (1974 and 1973) and expenditure (1972)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	2 629 570	1 821 970	1 444 292·14
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	66 600	131 700	14 907·64
Chap. 13	Expenditure relating to missions and duty travel	65 000	60 000	27 256·12
	TITLE 1 — TOTAL	2 761 170	2 013 670	1 486 455·90
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	token entry	10 000	10 000
Chap. 21	Rental of buildings and incidental expenditure	630 390	128 180	104 355·90
Chap. 22	Movable property and ancillary expenses	179 800	85 980	59 831·82
Chap. 23	Current administrative expenditure	416 700	381 200	292 427
Chap. 24	Entertainment and representation expenses	2 500	2 300	—
Chap. 25	Expenditure for formal and other meetings	4 500	4 500	—
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	200
Chap. 27	Expenditure on publishing and information	token entry	token entry	—
	TITLE 2 — TOTAL	1 233 890	612 160	446 814·72

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General summary of appropriations (1974 and 1973) and expenditure (1972) *(Contd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of services between Institutions	token entry	token entry	—
	TITLE 3 — TOTAL	token entry	token entry	—
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional expenditure	109 000	200 000	
Chap. 99	Expenditure not specifically provided for	25 000	50 000	—
	TITLE 9 — TOTAL	134 000	250 000	—
	Grand Total	**4 129 060**	**2 875 830**	**1 953 270·62**

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BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1110	Basic salaries	1 427 000	1 091 900	785 995·64
	1101	Family allowances	156 500	124 800	82 863·04
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	186 400	138 700	99 144·44
	1103	Temporary fixed allowances	19 700	14 900	8 912·18
		Article 110 — Total	1 789 600	1 370 300	949 915·30
111		*Other staff*			
	1110	Auxiliary staff	25 000	22 500	7 940·92
	1112	Local staff	260 000	194 000	184 990·18
		Article 111 — Total	285 000	216 500	192 931·10
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	50 200	32 800	24 059·44
	1131	Accident insurance and occupational diseases	13 200	9 200	5 900·22
		Article 113 — Total	63 400	42 000	29 959·66
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	1 700	1 700	140·—
	1141	Travel expenses on annual leave	17 200	17 200	6 440·98
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	1 440	1 440	720·—
	1149	Other allowances and refunds	130	130	—
		Article 114 — Total	20 470	20 470	7 300·98

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		The appropriations are for: — 12-month posts provided for in the 1973 list of posts, — new eight-month posts.
111		
	1112	The estimates are based on a staff complement of 50 as against 40 in 1973.

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CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
115		*Overtime*	20 000	30 000	14 462·34
116		*Weightings*	296 100	57 700	57 293·88
117		*Supplementary services*			
	1171	Freelance proof-readers	150 000	80 000	192 428·88
	1172	Other services and work sent out for translation and typing	5 000	5 000	—
		Article 117 — Total	155 000	85 000	192 428·88
		CHAPTER 11 — TOTAL	2 629 570	1 821 970	1 444 292·14
		CHAPTER 12			
121		*Travel expenses (including members of the family)*			
	1211	Staff	3 700	6 300	222·18
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	21 500	41 700	7 994·30
123		*Removal expenses*			
	1231	Staff	26 200	55 000	3 364·16
124		*Temporary daily subsistance allowances*			
	1241	Staff	15 200	28 700	3 327·—
125		*Allowances for staff placed on non-active status, retired in the interest of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	66 600	131 700	14 907·64

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CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
116		The appropriation is to offset the effect of the application of a weighting.
117		
	1172	The appropriation is intended for the employment of temporary staff, other than translators, called in to alleviate the effects in the case of sudden absences due to sickness or holidays.

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	65 000	60 000	27 256·12
		CHAPTER 13 — TOTAL	65 000	60 000	27 256·12
		Title 1 — Total	**2 761 170**	**2 013 670**	**1 486 455·90**

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	10 000	10 000·—
		CHAPTER 20 — TOTAL	token entry	10 000	10 000·—
		CHAPTER 21			
210		*Rent*	513 140	73 000	58 420·—
211		*Insurance*	1 750	680	462·52
212		*Water, gas, electricity and heating*	32 000	16 500	16 800·—
213		*Cleaning and maintenance*	70 000	30 000	22 550·74
214		*Fitting out of premises*	12 000	6 500	4 704·92
219		*Other expenses*	1 500	1 500	1 417·72
		CHAPTER 21 — TOTAL	630 390	128 180	104 355·90
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	3 500	6 400	6 273·—
	2201	Renewals	1 000	3 500	—
	2202	Hire	token entry	token entry	—
	2203	Maintenance, use and repair	3 000	1 200	797·92
		Article 220 — Total	7 500	11 100	7 070·92

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	This appropriation is for the acquisition of 20 manual typewriters for the proof-readers and secretaries working on the schedules, plus two calculating machines.
	2201	Some of the equipment provided by the Commission has been renewed in 1973; the appropriation requested for 1974 is for renewal of the rest of the equipment.
	2203	The appropriation covers a maintenance contract for typewriters belonging to the Office (30 u.a. × 85 = 2 550) and repair costs.

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CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
221		*Furniture*			
	2210	Initial equipment	19 000	14 060	13 915·66
	2211	Renewal	3 200	4 400	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	500	320	—
		Article 221 — Total	22 700	18 780	13 915·66
222		*Technical equipment and installation*			
	2220	Initial equipment	132 000	18 000	9 279·32
	2221	Renewal	1 500	18 000	18 390·10
	2222	Hire	1 800	1 650	2 012·16
	2223	Maintenance, use and repair	11 500	11 350	9 163·66
		Article 222 — Total	146 800	49 000	38 845·24
223		*Transport*			
	2230	Initial equipment	—	5 500	—
	2231	Renewal	token entry	—	—
	2233	Maintenance, use and repair	1 800	1 600	—
		Article 223 — Total	1 800	7 100	—
224		*Hire of equipment, operating costs and loan of services relating to the computer centres*			
	2240	Cost of hire for mecanographical installations, including the necessary supplies and, if necessary, external services	token entry	token entry	—
	2241	Reimbursement of CETIS for work carried out for the Official Publications Office	token entry	token entry	—
		Article 224 — Total	token entry	token entry	—

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CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
221		
	2210	The appropriation is for the purchase of equipment in proportion to the number of officials employed by the Office, allowing for furniture belonging to the Commission which must be returned.
222		
	2220	The appropriation is for the purchase of shelving for storage of publications and for automatic developing equipment for making offset printing plates.
	2221	Only three drawing boards will need to be replaced in 1974, and no major equipment.
	2222	The appropriation is to cover rental of: one photo-copying machine with sorting equipment, one teleprinter.

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	600	token entry	—
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	200	token entry	—
	2253	Subscriptions to news agencies	200	token entry	—
	2254	Binding and storage of library books	token entry	token entry	—
		Article 225 — Total	1 000	token entry	—
		CHAPTER 22 — TOTAL	179 800	85 980	59 831·82
		CHAPTER 23			
230		*Stationery and office supplies*	165 000	150 000	135 564·90
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	200 000	185 000	127 000·—
	2311	Telephone, telegraph, telex	45 000	30 000	24 836·84
		Article 231 — Total	245 000	215 000	151 836·84
232		*Financial charges*			
	2320	Bank charges	token entry	token entry	—
	2321	Differences on exchange	token entry	token entry	—
233		*Legal expenses*	token entry	token entry	—

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		The appropriation is to cover purchase of stationery and office supplies for workshops, wrapper-paper and envelopes for despatch of Official Journal, office supplies for all departments.
231		
	2311	The appropriation is to cover telephone, telegraph and the new telex machine charges.

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	token entry	token entry	—
	2391	Uniforms and working clothes	1 000	1 000	225·56
	2392	Miscellaneous expenditure on internal meetings	500	token entry	—
	2393	Departmental removals	5 000	15 000	4 800·—
	2394	Petty expenses	200	200	—
	2399	Other operating expenditure	token entry	token entry	—
		Article 239 — Total	6 700	16 200	5 025·56
		CHAPTER 23 — TOTAL	416 700	381 200	292 427·30
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2401	Staff	2 500	2 300	—
		CHAPTER 24 — TOTAL	2 500	2 300	—
		CHAPTER 25			
250		*Formal and informal meetings*	4 500	4 500	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	token entry	token entry	—
		CHAPTER 25 — TOTAL	4 500	4 500	—

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2393	The appropriation is to cover the cost of internal removals and handling.
250		The appropriation is to cover the costs of formal and informal meetings arranged for the officials of the national Sales Agencies.

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	token entry	200·—
		CHAPTER 26 — TOTAL	token entry	token entry	200·—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	token entry	token entry	—
		CHAPTER 27 — TOTAL	token entry	token entry	—
		Title 2 — Total	**1 233 890**	**612 160**	**466 815·02**

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks

COMMISSION
Annex II
(Official Publications Office)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 38			
382		*Translation services on a medium or long term basis*	token entry	token entry	—
		CHAPTER 38 — TOTAL	token entry	token entry	—
		Title 3 — Total	token entry	token entry	—

COMMISSION
Annex II
(Official Publications Office)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
382		Under the terms of the Agreement signed on 8 December 1972 and coming into effect as from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities, relating to the linking of the Medium and Long Term Translation Department with the Office, the Commission undertakes to provide the Office with the translation facilities necessary to carry out any work requested by the Office to meet its own requirements or those of the Institutions of the Community. This work shall be done by the translating staff employed in Luxembourg listed on the Commission's list of posts. If necessary, the services of additional freelance translators may be called upon on a temporary basis. The Medium and Long Term Translation Department shall have the following posts in 1974: L/A C Total Posts provided for in 1973 125 62 187 New posts — financial year 1974 65 30 95 190 92 282 The appropriations necessary for operating the Medium and Long Term Translation Department do not come into the Official Publications Office budget. They are included in the Commission's estimate to an amount of ± 5·58 million units of account.

COMMISSION
Annex II
(Official Publications Office)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	109 000	200 000	—
		CHAPTER 98 — TOTAL	109 000	200 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	25 000	50 000	
		CHAPTER 99 — TOTAL	25 000	50 000	—
		Title 9 — Total	**134 000**	**250 000**	—
		GRAND TOTAL	4 129 060	2 875 830	1 953 270·92

COMMISSION
Annex II
(Official Publications Office)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		Appropriation to cover: — possible adjustment of remuneration, — purchase of additional stationery should the Official Journal be distributed direct from Luxembourg. This appropriation is of a provisional nature and may be used only when transferred in accordance with the relevant procedure laid down in the Financial Regulations.
990		This appropriation may be used only when transferred to other budget Chapters in accordance with the relevant procedure laid down in the Financial Regulations.

SECTION IV

COURT OF JUSTICE

Estimates of own revenue for the financial year 1974

Title Chapter	Article	Category of revenue	u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS	
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	509 200
Chap. 41		*Staff contributions to the pension scheme*	160 180
		TITLE 4 — TOTAL	669 380
TITLE 9		MISCELLANEOUS REVENUE	
Chap. 90		*Proceeds of the sale of movable and immovable property*	
	900	Proceeds of the sale of movable property	token entry
	902	Sale of publications, printed works and films	12 000
Chap. 95		*Miscellaneous income*	
	950	Income from investments and loans, bank interest and other items	8 000
Chap. 99	990	*Other revenue*	1 000
		TITLE 9 — TOTAL	21 000
		Grand Total	**690 380**

COURT OF JUSTICE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1974

	u.a.
Expenditure	7 942 200
Own revenue	— 690 380
Balance	7 251 820

COURT OF JUSTICE

General summary of appropriations (1974 and 1973) and of expenditure (1972)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	1 011 530	867 520	672 184·20
Chap. 11	Staff	3 721 310	2 790 750	1 692 539·54
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	258 140	309 630	28 401·90
Chap. 13	Expenditure relating to missions and duty travel	63 000	55 000	23 288·28
Chap. 14	Expenditure on social welfare and on further vocational training of staff	48 300	46 200	14 436·12
Chap. 15	Cost of organizing internal training courses	27 200	24 000	8 560·62
	TITLE 1 — TOTAL	5 129 480	4 093 100	2 439 410·66
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	20 000·—
Chap. 21	Rental of buildings and incidental expenditure	1 239 000	1 103 000	343 412·72
Chap. 22	Movable property and ancillary expenses	207 600	343 240	301 616·10
Chap. 23	Current administrative expenditure	197 600	163 600	99 960·44
Chap. 24	Entertainment and representation expenses	16 000	14 000	6 771·88
Chap. 25	Expenditure for formal and other meetings	41 000	35 200	19 195·60
Chap. 26	Expenditure on studies, surveys and consultations	500	500	—
Chap. 27	Expenditure on publishing and information	235 400	222 200	84 106·06
	TITLE 2 — TOTAL	1 937 100	1 881 740	875 062·80
	Titles 1 and 2 — Total	**7 066 580**	**5 974 840**	**3 314 473·46**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	22 000	22 000	363·28
Chap. 38	Loans of services between institutions	363 620	281 400	71 685·22
	TITLE 3 — TOTAL	385 620	303 400	72 048·50
	Titles 1 to 3 — Total	**7 452 200**	**6 278 240**	**3 386 521·96**

COURT OF JUSTICE

General summary of appropriations (1974 and 1973) and of expenditure (1972) *(contd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1974	Appropriations 1973	Expenditure 1972
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	470 000	725 000	—
Chap. 99	Expenditure not specifically provided for	20 000	20 000	—
	TITLE 9 — TOTAL	490 000	745 000	—
SPECIAL CHAPTER	COST OF TRANSLATING THE CASES BEFORE THE COURT OF JUSTICE INTO ENGLISH, NORWEGIAN AND DANISH (enlargement of the Communities)	—	—	108 019·60
	GRAND TOTAL	7 942 200	7 023 240	3 494 541·56

COURT OF JUSTICE

BREAKDOWN OF AUTHORIZED APPROPRIATIONS INTO ITEMS OF EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	571 500	494 920	370 429·92
	1001	Residence allowances	85 750	74 260	55 565·32
	1002	Family allowances	50 450	53 580	31 754·58
	1003	Representation allowances	57 000	56 820	41 350·50
		Article 100 — Total	764 700	679 580	499 100·32
101		*Accident and sickness insurance*	29 350	24 900	16 016·50
102		*Temporary allowances*	50 580	35 040	36 207.—
103		*Pensions*			
	1030	Retirement pensions	132 500	99 200	96 360·42
	1032	Survivors' pensions	34 400	28 800	24 499·96
		Article 103 — Total	166 900	128 000	120 860·38
		CHAPTER 10 — TOTAL	1 011 530	867 520	672 184·20

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		The salaries and allowances of the Members of the Court have been calculated for the financial year 1974 in accordance with the present composition of the Court.
	1002	The appropriation is divided up as follows: u.a. — head of household allowances 28 580 — dependent child allowance 12 150 — education allowance 9 720 Total 50 450
	1003	This appropriation includes an amount of 48 520 units of account for representation allowances and 8 480 units of account for presiding judges' allowances.
101		The appropriation is divided up as follows: u.a. — sickness insurance 23 680 — accident insurance 5 670 Total 29 350
102		Temporary allowances for two former Members.
103		Pensions for nine former Members of the Court, and two survivors' pensions.

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 397 000	1 919 850	1 201 821·34
	1101	Family allowances	232 750	178 240	102 456·06
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	399 100	258 690	170 059·56
	1103	Temporary fixed allowances	24 980	18 420	9 671·66
		Article 110 — Total	3 053 830	2 375 200	1 484 017·62
111		*Other staff*			
	1110	Auxiliary staff	50 580	122 160	37 454·42
	1112	Local staff	46 200	40 000	—
	1113	Special advisers	2 000	1 800	590·12
		Article 111 — Total	98 780	163 960	38 044·54
112		*Pensions and severance grants*			
	1120	Retirement pensions	token entry	token entry	—
	1121	Invalid pensions	token entry	token entry	—
	1122	Survivors' pensions	token entry	token entry	—
	1123	Severance grants	token entry	token entry	—
		Article 112 — Total	token entry	token entry	—

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The appropriations have been calculated on the basis of the list of posts annexed.
	1101	The appropriations comprise: (a) an expenditure of 86 310 units of account for head of household allowances; (b) an expenditure of 108 030 units of account for dependent child allowances; (c) an expenditure of 38 410 units of account for education allowances.
	1102	This allowance, calculated on the basic salary and family allowances, may not be less than 66·40 units of account per month.
	1103	This allowance is granted to category C officials employed as shorthand typists or typists. Provision has been made for 80 officials.
111		
	1110	The appropriation covers the remuneration of six auxiliary staff who are required as a result of extra work and absences due to sickness.
	1112	The appropriation covers the remuneration of eight local staff essential for the maintenance and supervision of the new building, of technical equipment and of the immediate vicinity of the building.
112		Appropriations for payment of severance grants and pensions are shown in Section III of the Budget dealing with the Commission.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	81 130	59 950	39 107·96
	1131	Accident insurance and occupational diseases	30 060	24 640	10 396·78
		Article 113 — Total	111 190	84 590	49 504·74
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	5 000	5 000	420·—
	1141	Travel expenses on annual leave	31 560	20 760	7 729·80
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	720	720	720·—
	1149	Other allowances and refunds	token entry	40	18·48
		Article 114 — Total	37 280	26 520	8 888·28
115		*Overtime*	40 500	35 000	19 871·88
116		*Weightings*	365 730	95 480	90 628·86
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	token entry	token entry	—
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	14 000	10 000	1 583·62
		Article 117 — Total	14 000	10 000	1 583·62
		CHAPTER 11 — TOTAL	3 721 310	2 790 750	1 692 539·54

COURT OF JUSTICE

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
113		
	1130	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries.
	1131	The appropriation covers the share of the Institution towards financing accident insurance for staff.
114		
	1140	These grants are paid in accordance with Articles 70, 74 and 75 of Staff Regulations.
	1141	The appropriations are to cover repayment of travel expenses of officials and members of their families from the place of employment to their place of origin in order to take annual leave.
	1149	The appropriation represents the amount of compensation allowance provided for in Article 105 of Staff Regulations.
115		The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, copying services staff, messengers and ushers).
116		Weighting fixed at 112·8 %.
117		
	1172	Appropriations to cover translation work sent out to corresponding language experts.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	25 000	25 000	5 309·06
121		*Travel expenses* (including members of family)			
	1210	Members of the Institution	500	2 040	63·92
	1211	Staff	5 800	10 170	148·74
		Article 121 — Total	6 300	12 210	212·66
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the Institution	10 000	32 160	8 751·—
	1221	Staff	89 040	82 820	4 575·14
		Article 122 — Total	99 040	114 980	13 326·14
123		*Removal expenses*			
	1230	Members of the Institution	4 000	10 000	2 222·12
	1231	Staff	59 000	53 400	2 314·42
		Article 123 — Total	63 000	63 400	4 536·54
124		*Temporary daily subsistence allowances*			
	1240	Members of the Institution	—	—	—
	1241	Staff	64 800	94 040	5 017·50
		Article 124 — Total	64 800	94 040	5 017·50
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	258 140	309 630	28 401·90

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
120		Appropriations to cover expenses arising from the organization of competitions for vacancies (advertisements and interview expenses).
121		
	1211	The appropriations are to cover travel expenses payable to officials on taking up appointment or leaving the service.
122		
	1221	Settlement and resettlement allowances amount to two months' basic pay for an official qualifying as head of household and one month's basic pay for others. The appropriations mainly cover allowances to staff recruited during the financial year 1973.
123		
	1231	The appropriations also take account of removal expenses of staff recruited in 1973.
124		
	1241	The appropriations are to cover temporary daily subsistence allowances payable to officials under Article 10 of Annex VII of Staff Regulations.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	30 000	25 000	7 382·88
	1301	Staff	33 000	30 000	15 905·40
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	63 000	55 000	23 288·28
		CHAPTER 13 — TOTAL	63 000	55 000	23 288·28
		CHAPTER 14			
140		*Special assistance grants*	1 500	1 500	500·—
141		*Hostels and staff clubs*	4 300	3 600	1 500·—
142		*Restaurants and canteens*	17 500	20 000	6 120·12
143		*Medical service*	6 000	6 000	714·44
144		*Language courses and further vocational training*	5 000	4 000	701·56
149		*Other expenditure*	14 000	11 100	4 900·—
		CHAPTER 14 — TOTAL	48 300	46 200	14 436·12

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	The figure for these appropriations seems essential in view of the need to strengthen contacts with national courts, universities and scientific bodies, in addition to personal contacts, conferences and meetings at which it is desirable that Members of the Court be present.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
141		The appropriation enables financial aid to be given in support of projects aimed at encouraging good social relations between officials.
142		The appropriation provided for in this Article covers: — salaries of canteen staff; — maintenance and repair of existing equipment; — purchase of supplementary materials.
143		The increase is partly to permit participation in the development of preventive medicine as planned by the Commission.
144		The appropriation represents the flat-rate contribution of the Court to the financing of language and further training courses.
149		The appropriation is mainly to cover the Court's share of expenses incurred by social, cultural and sporting activities; the funds are managed by the Social Activities Committee.

COURT OF JUSTICE

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 15			
150		*Cost of organizing internal training courses*	27 200	24 000	8 560·62
		CHAPTER 15 — TOTAL	27 200	24 000	8 560·62
		Title 1 — Total	**5 129 480**	**4 093 100**	**2 439 410·66**

COURT OF JUSTICE

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
150		In cooperation with Ministers of Justice, this appropriation enables one-week courses to be held at the seat of the Court during the financial year for about 100 judges or public prosecutors. Judges or public prosecutors invited to participate in the courses are nominated by Ministers of Justice. They can only claim reimbursement of travel and subsistence expenses on the basis of the rules in force for duty travel of officials (Rate II of Article 13, Annex VII of Staff Regulations).

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	20 000·—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	20 000·—
		CHAPTER 21			
210		*Rent*	802 000	735 000	242 331·16
211		*Insurance*	10 000	10 000	475·—
212		*Water, gas, electricity and heating*	168 000	168 000	45 839·44
213		*Cleaning and maintenance*	175 000	155 000	42 738·38
214		*Fitting out of premises*	26 000	3 000	2 979·80

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
210		The appropriation is to cover the rent of the Kirchberg building.	
211		This appropriation is for payment of insurance premiums: fire, damage by water, breakage of glass, civil liability and theft.	
212		The following consumption figures are provided for:	u.a.
		— water	2 000
		— electricity	78 000
		— heating	88 000
		Total	168 000
213		— Cleaning of the building by contract	99 000
		— Exceptional services not provided for in the contracts	10 000
		— Repairs and supplies in respect of the building and purchase of materials for maintenance	26 000
		— Maintenance of passenger-lifts and goods-lifts	7 000
		— Maintenance of air-conditioning and heating installations	33 000
		Total	175 000
214		— Fitting a metal floor to divide one area 5 metres high into two areas 2·50 metres high	16 000
		— Various fittings and modifications to partitioning	10 000
		Total	26 000

COURT OF JUSTICE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
215		*Other expenses*	58 000	32 000	9 048·94
		CHAPTER 21 — TOTAL	1 239 000	1 103 000	343 412·72
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	6 080	21 440	5 339·42
	2201	Renewals	1 620	4 900	6 264·20
	2202	Hire	token entry	—	—
	2203	Maintenance, use and repair	12 000	12 000	3 596·64
		Article 220 — Total	19 700	38 340	15 200·26
221		*Furniture*			
	2210	Initial equipment	21 300	84 800	165 752·78
	2211	Renewal	600	600	—
	2212	Hire	token entry	—	—
	2213	Maintenance, use and repair	2 000	600	176·52
		Article 221 — Total	23 900	86 000	165 929·30
222		*Technical equipment and installations*			
	2220	Initial equipment	9 000	56 000	41 030·52
	2221	Renewal	token entry	—	—
	2222	Hire	4 400	4 000	6 063·80
	2223	Maintenance, use and repair	19 200	6 000	1 789·14
		Article 222 — Total	32 600	66 000	48 883·46

COURT OF JUSTICE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks	
			u.a.
215		— Security of the building by contract	48 000
		— Other expenditure such as road charges, garbage collection, signposting and maintenance of fire-extinguishers	10 000
		Total	58 000
220			
	2200	The appropriation is for purchase of: — 8 typewriters; — 11 dictaphones; — 1 calculating machine.	
	2201	It will be necessary, during the financial year, to replace: — 2 typewriters in use for 10 years; — 1 calculating machine in use for 14 years. Proceeds of sale of the used machines deducted from expenditure are estimated at 100 units of account.	
	2203	These appropriations are to cover contracts for maintenance and repair of all office machines (typewriters, calculating machines, dictaphones).	
221			
	2210	These appropriations are for purchase of office furniture for incumbents of newly created posts and additional furniture for the library and archives.	
	2211	These appropriations are for replacement of dilapidated furniture too expensive to repair.	
	2212	Appropriation for rent of furniture to meet certain requirements (meetings, conferences and visits).	
	2213	Appropriation for maintenance and repair of furniture.	
222			
	2220	The appropriation is for purchase of a machine for making offset plates.	
	2222	The appropriations are for the hiring of four photo-copying machines.	
	2223	The appropriations are intended to cover contracts for maintenance:	u.a.
		— of the telephone installation	6 800
		— of the simultaneous interpretation equipment	4 400
		— of the copying (offset) installation	6 000
		— of the accounting machine, etc.	2 000
		Total	19 200

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*
CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
223		*Transport*			
	2230	Initial equipment	token entry	32 600	—
	2231	Renewal	24 400	16 500	14 840·90
	2232	Hire	1 000	400	199·50
	2233	Maintenance, use and repair	42 500	42 500	19 040·80
		Article 223 — Total	67 900	92 000	34 081·20
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	44 000	44 000	27 977·76
	2251	Special library, documentation and reproduction equipment	2 600	—	—
	2252	Subscriptions to newspapers, periodicals	4 400	4 400	2 135·22
	2253	Subscriptions to news agencies	4 000	4 000	2 324·16
	2254	Binding and maintenance of library books	8 500	8 500	5 084·74
		Article 225 — Total	63 500	60 900	37 521·88
		CHAPTER 22 — TOTAL	207 600	343 240	301 616·10
		CHAPTER 23			
230		*Stationery and office supplies*	100 000	80 000	48 923·76
231		*Postal charges and telecommunications*			
	2310	Postage on correspondance and delivery charges	30 000	25 000	9 987·86
	2311	Telephone, telegraph, telex	36 000	30 000	16 683·72
		Article 231 — Total	66 000	55 000	26 671·58

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*
CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
223		
	2231	Provision is made for the replacement of four cars which have covered about 100 000 km — the average purchase price per car is around 6 600 units of account. Account must also be taken of the sale of the old cars for approx 500 units of account which are deducted from expenditure.
	2233	The appropriations are to cover the costs of maintenance, repair, garages and insurance for 16 cars.
225		
	2250	The appropriation is justified by the increasing number of publications and legal works of interest to the Court.
	2251	The appropriations cover the first work of transcribing the full text of judgments and opinions on perforated tape.
	2252 2253	The appropriations are to cover subscriptions to newspapers, periodicals and news agencies.
230		The appropriations are to cover the cost of purchasing paper, envelopes, office equipment and supplies for duplicating as well as certain expenses for printing work.
231		The appropriations have been estimated on the basis of expenditure in the course of the first months of this financial year. The increased appropriation is due to a wider distribution of documents and increased postal charges.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
232		*Financial charges*			
	2320	Bank charges	100	100	20·02
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	100	100	20·02
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	4 000	4 000	248·60
	2391	Uniforms and working clothes	18 000	18 000	6 029·—
	2392	Miscellaneous expenditure on internal meetings	4 000	3 000	947·24
	2393	Departmental removals	2 000	1 000	16 351·22
	2394	Petty expenses	1 500	1 500	769·02
	2399	Other operating expenditure	2 000	1 000	—
		Article 239 — Total	31 500	28 500	24 345·08
		CHAPTER 23 — TOTAL	197 600	163 600	99 960·44
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	14 000	12 000	6 771·88
	2401	Staff	2 000	2 000	—
		Article 240 — Total	16 000	14 000	6 771·88
		CHAPTER 24 — TOTAL	16 000	14 000	6 771·88

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
232		
	2320	Commissions, exchange premiums and other costs. Bank interest, estimated at 8 000 units of account, is listed under the statement of revenue.
239		
	2391	The appropriation is to cover: — robes of Judges and Advocates-General; — uniforms of ushers and drivers; — purchase of working clothes for copying staff; — maintenance and cleaning of such clothes.
	2392	Various supplies for meetings.
	2393	Removals due to the exigencies of the service.
	2394	Other operating expenditure not specifically provided for in the preceding Articles.
240		Taking into account, on the one hand, the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the Institution, and on the other hand, the enlargement of the Community, these appropriations are justified.

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 25			
250		*Formal and informal meetings*	1 000	1 000	—
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	40 000	34 200	19 195·60
		CHAPTER 25 — TOTAL	41 000	35 200	19 195·60
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	500	500	—
		CHAPTER 26 — TOTAL	500	500	—
		CHAPTER 27			
270		*Official Journal*	31 200	21 600	11 626·30
271		*Publications*			
	2710	General publications	187 200	187 600	65 490·24
	2719	Other publications and information expenditure	3 000	3 000	—
		Article 271 — Total	190 200	190 600	65 490·24

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case law of the Court side-by-side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the Ministers of Justice of Member States, who would like such contacts to be further developed. The appropriation for 1974 allows enough to cover travel and subsistence expenses for around 200 people.
270		These appropriations are to cover publication of material in the Official Journal. Proceeds from the sale of publications and of the Official Journal is estimated under Article 902 of the revenue estimates at 12 000 units of account.
271		
	2710	These appropriations are to cover the cost of publishing the 20th volume of Reports of the Cases and other publications in six languages (bibliography and legal works) and publication of the case law of Member States concerning Community law. This appropriation also provides for the publication in English and Danish of reports of some previous cases.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
272		*Expenditure on information and participation in public events*			
	2720	Expenditure on information and on participation in public events	14 000	10 000	6 989·52
		CHAPTER 27 — TOTAL	235 400	222 200	84 106·06
		Title 2 — Total	**1 937 100**	**1 881 740**	**875 062·80**
		Titles 1 and 2 — Total	**7 066 580**	**5 974 840**	**3 314 473·46**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Remarks
272		
	2720	Expenditure necessary to ensure the distribution of adequate background and information material with regard to Community law, in particular through close contact with the legal Press and with legal and university circles of Member States.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 37			
371		*Special expenditure of the Court of Justice*			
	3710	Court expenses	10 000	10 000	—
	3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty	2 000	2 000	—
	3712	Travel and subsistence allowances of Members of the Court of Arbitration of the Association EEC/AAMS	6 000	6 000	363·28
	3713	Operating expenditure of the Court of Arbitration of the Association EEC/AAMS	4 000	4 000	—
		Article 371 — Total	22 000	22 000	363·28
		CHAPTER 37 — TOTAL	22 000	22 000	363·28
		CHAPTER 38			
380		*Services of the Official Publications Office*	118 620	86 400	34 997·02
381		*Joint interpreting service*	245 000	195 000	36 688·20
		CHAPTER 38 — TOTAL	363 620	281 400	71 685·22
		Title 3 — Total	**385 620**	**303 400**	**72 048·50**
		Titles 1 to 3 — Total	**7 452 200**	**6 278 240**	**3 386 521·96**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
371		
	3710	It is not possible to make a precise estimate of the amount of this Article. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases where the grant of legal aid has been approved, and where expenses of witnesses and expert witnesses, visits to the scene of occurrence, enquiries into applications for legal aid, fees and other costs may have to be charged to the Court.
	3711	The appropriation is to cover the costs of any meetings which may be held and other administrative expenses.
	3712	This appropriation is estimated and calculated on the basis of expenses incurred on the occasion of a preliminary meeting held in 1964. In accordance with Article 24 of Protocol No 8 concerning the Statute of the Court of Arbitration of the Association and Article 3 of 'Protocol No 10 concerning the operational expenses of Institutions of the Association' responsibility for travel and subsistence expenses for Members of the Court of Arbitration is to be equally divided between the EEC and the Associated States.
	3713	Pursuant to Article 3 of Protocol No 10, responsibility for expenses incurred by the Registry of the Court of Arbitration, or resulting from investigation of disputes and from the technical organization of sessions (place, staff, interpretation and translation, etc.) is accepted in full by the EEC.
380		Share of the Institution at the rate of Bfrs 366 per published page in the costs of the Official Journal and of Bfrs 408 per page for the other publications.
381		Interpreters are at present placed at our disposal by the Parliament and Commission interpretation services in Luxembourg. Appropriation is to cover the flat-rate daily interpreter's allowance of 105·70 units of account. This appropriation takes account of the need to interpret in the six languages.

COURT OF JUSTICE

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1974	Appropriations 1973	Expenditure 1972
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	470 000	725 000	—
		CHAPTER 98 — TOTAL	470 000	725 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	20 000	20 000	—
		CHAPTER 99 — TOTAL	20 000	20 000	—
		Title 9 — Total	**490 000**	**745 000**	—
		SPECIAL CHAPTER			
		COST OF TRANSLATING THE CASES BEFORE THE COURT OF JUSTICE INTO ENGLISH, NORWEGIAN AND DANISH (enlargement of the Communities)	token entry	—	108 019·60
		GRAND TOTAL	**7 942 200**	**7 023 240**	**3 494 541·56**

COURT OF JUSTICE

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
990		Appropriation provided for in case of change in the composition of the Court and in case of nomination of 'assistant rapporteurs'.