EUROPEAN
COMMISSION

Brussels, 7.11.2025
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ANNEX

ANNEX

to the

Proposal for a Council Decision

on the position to be taken on behalf of the European Union within the Regional Steering Committee of the Transport Community as regards the adoption of the budget of the Transport Community for 2026

ANNEX

DRAFT

DECISION No … /2025
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY

of …

on the adoption of the budget of the Transport Community for the year 2026

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community[1], and in particular Article 24(1) and Article 35 thereof,

HAS ADOPTED THIS DECISION:

Sole Article

The budget of the Transport Community for the year of 2026, attached to this Decision, is hereby adopted.

Done in …, on … 2025.

For the Regional Steering Committee
The President

[1] OJ EU L 278, 27.10.2017, p. 3.

BUDGET OF THE TRANSPORT COMMUNITY FOR THE YEAR 2026

Budget line		Amount (EUR)
1.	Permanent Secretariat	
1.1.	Human Resources	1 753 257
1.2.	Travel costs	117 020
1.3.	Office costs, equipment and software	35 220
1.4.	Other costs and services, including: – Outsourced and other services (Audit, Visibility, Staff training, Bank charges) – Capacity building – Meeting & Conference costs – Information Technology and Communication costs – Recruitment costs	739 741
1.5.	Studies, technical assistance for supporting the implementation of EU Acquis and Action Plans	280 000
2.	Ministerial Council	
2.1.	Meeting & Conference costs	40 000
3.	Regional Steering Committee	
3.1.	Meeting & Conference costs	16 500
4.	Technical Committees	
4.1.	Meeting & Conference costs	185 000
5.	Social Forum	
5.1.	Meeting & Conference costs	9 500
6.	Budget Committee	
6.1.	Meeting & Conference costs	7 386
Grand Total		3 183 624
EU contribution (80 % of grand total)		2 546 899
South East European Parties' contribution (20 % of grand total: Annex V to the TCT provides the distribution per country)		636 725