Statement of revenue and expenditure of the Translation Centre for the Bodies of the European Union for the financial year 2008 — Amending Budget No 1

(2008/926/EC)

TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
1	**PAYMENTS FROM THE AGENCIES, OFFICES, INSTITUTIONS AND BODIES**			
1 0	PAYMENTS FROM THE AGENCIES AND BODIES	40 190 105	2 221 900	42 412 005
	Title 1 — Total	**40 190 105**	**2 221 900**	**42 412 005**
2	**SUBSIDY FROM THE COMMISSION**			
	Title 2 — Total	**p.m.**		**p.m.**
3	**INTERINSTITUTIONAL COOPERATION**			
	Title 3 — Total	**1 968 000**		**1 968 000**
4	**OTHER REVENUE**			
	Title 4 — Total	**350 000**		**350 000**
5	**SURPLUS CARRIED OVER FROM THE PREVIOUS FINANCIAL YEAR**			
5 0	SURPLUS CARRIED OVER FROM THE PREVIOUS FINANCIAL YEAR	p.m.	15 211 448	15 211 448
	Title 5 — Total	**p.m.**	**15 211 448**	**15 211 448**
6	**REFUNDS TO CLIENTS**			
	Title 6 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**42 508 105**	**17 433 348**	**59 941 453**

TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	**STAFF**			
	Title 1 — Total	**21 756 500**		**21 756 500**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 664 000	50 000	1 714 000
2 1	DATA PROCESSING	2 640 000	500 000	3 140 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	412 500	10 000	422 500
	Title 2 — Total	**5 301 000**	**560 000**	**5 861 000**
3	**OPERATIONAL EXPENDITURE**			
3 0	EXTERNAL TRANSLATION SERVICES	12 424 605	1 637 558	14 062 163
	Title 3 — Total	**12 442 605**	**1 637 558**	**14 080 163**
10	**RESERVES**			
10 0	PROVISIONAL APPROPRIATIONS	3 008 000	15 235 790	18 243 790
	Title 10 — Total	**3 008 000**	**15 235 790**	**18 243 790**
	GRAND TOTAL	**42 508 105**	**17 433 348**	**59 941 453**