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Statement of revenue and expenditure for the 2026 financial year – European Research Council Executive Agency (ERCEA) – amending budget No 1 [1]

(C/2026/2317)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
9	**EUROPEAN UNION SUBSIDY**			
9 2	EUROPEAN UNION SUBSIDY	79 620 635	– 759 570	78 861 065
9 9	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	**79 620 635**	**– 759 570**	**78 861 065**
	GRAND TOTAL	**79 620 635**	**– 759 570**	**78 861 065**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	Amending budget No 1/2026	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	67 130 000	– 1 120 000	66 010 000
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 294 243	258 473	2 552 716
	Title 1 — Total	**69 424 243**	**– 861 527**	**68 562 716**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	5 428 842	– 252 512	5 176 330
2 2	INFORMATION AND COMMUNICATION TECHNOLOGIES (ICT)	2 940 150	314 269	3 254 419
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	300 700	45 200	345 900
	Title 2 — Total	**8 669 692**	**106 957**	**8 776 649**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	1 526 700	– 5 000	1 521 700
	Title 3 — Total	**1 526 700**	**– 5 000**	**1 521 700**
	GRAND TOTAL	**79 620 635**	**– 759 570**	**78 861 065**