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COMMISSION STAFF WORKING DOCUMENT

Updated climate tracking and digital tagging of the recovery and resilience plan of Malta

Accompanying the document

Proposal for a COUNCIL IMPLEMENTING DECISION

amending the Implementing Decision of 5 October 2021 on the approval of the assessment of the recovery and resilience plan for Malta

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Updated climate tracking and digital tagging of the recovery and resilience plan of Malta

The table below presents the detailed application of the climate tracking and digital tagging methodologies set out respectively in Annexes VI and VII to Regulation (EU) 2021/241 in the modified Maltese recovery and resilience plan.

Int. Field = intervention field

Coeff. = Coefficient for the calculation of support to climate change objectives and to digital transition, on the basis of Annex VI and Annex VII of the RRF Regulation

New or revised measures are marked in yellow to distinguish them from the unchanged measures in the RRP.

Measure/ Sub-measure ID	Measure/Sub-measure name	Budget (EUR m)	Climate		Digital	
			Int. Field	Coeff. %	Int. Field	Coeff. %
C1.I.1	Investment in the renovation and greening of public sector buildings	10	026bis	100%		
C1.I.2	Investment in the renovation and retrofitting of a public hospital	5,3	026bis	100%		
C1.I.3	Investment in the renovation, deep retrofitting and renewable energy in public schools	10	026bis	100%		
C1.I.4 (a)	Investment in the construction of a pilot near carbon-neutral school to serve as a model for the future and provide a future-proof learning experience to students - EE sub measure	14,4	025ter	40%		
C1.I.4 (b)	Investment in the construction of a pilot near carbon-neutral school to serve as a model for the future and provide a future-proof learning experience to students - RES sub measure	0,5	029	100%		

Measure/ Sub-measure ID	Measure/Sub-measure name	Budget (EUR m)	Climate		Digital	
			Int. Field	Coeff. %	Int. Field	Coeff. %
C1.I.5	Renewable energy investments in public spaces	3	029	100%		
C2.I.2	Enhancing the uptake of electric vehicles in the private sector	84,3	074	100%		
C2.I.3	Decarbonising the public sector fleet	10	074	100%		
C3.I.1 (a)	Strengthening the resilience, security and efficiency of the government digital backbone and investing in appropriate digital solutions, devices and tools that will enable Government to provide proactive action, secure services and streamlined operations to citizens and the business sector - capital costs sub-measure	14,1			011	100%
C3.I.1 (b)	Strengthening the resilience, security and efficiency of the government digital backbone and investing in appropriate digital solutions, devices and tools that will enable Government to provide proactive action, secure services and streamlined operations to citizens and the business sector - training sub-measure	2,6			108	100%
C3.I.2	Digitalisation of the Merchant Shipping Directorate within Transport Malta	3,2			084	100%

Measure/ Sub-measure ID	Measure/Sub-measure name	Budget (EUR m)	Climate		Digital	
			Int. Field	Coeff. %	Int. Field	Coeff. %
C3.I.3	Further digitalisation and modernisation of the public administration	17.5			011	100%
C3.I.4	Rolling out measures to intensify the digitalisation of the private sector	12			010	100%
C3.I.5	Mobile digitalisation of urban ecology	7.8			011	100%
C4.I.2 (b)	Enhancing the resilience of the health system through digitalisation and new technologies - digitalisation sub-measure	2.3			095	100%
C6.I.1	Digitalisation in the justice system	10			011 quater	100%
C7.I.1 (REPowerEU chapter)	Investments in distribution centres and cables	54.5	033	100%		
C7.I.2 (REPowerEU chapter)	Investment in the renovation and greening of private sector buildings	20	024ter	100%		

* Reforms and investments in the REPowerEU chapter are not taken into account when calculating the plan's contribution to the digital target requirement set by Regulation (EU) 2021/241.