II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FORMAL RECORD OF THE FINAL ADOPTION OF THE AMENDING AND SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

(75/376/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof;

— having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof;

— having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof;

— having regard to the preliminary draft of the amending and supplementary budget No 1 of the European Communities for the financial year 1975, as submitted by the Commission;

— having regard to the draft of the amending and supplementary budget No 1 of the European Communities for the financial year 1975, as established by the Council;

— having regard to the deliberations of the European Parliament of 12 March and 8 April 1975;

Done at Luxembourg, 29 April 1975.

— having regard to the letter of 22 April 1975 from the President of the Council of the European Communities to the President of the European Parliament;

— having regard to the deliberations of the European Parliament of 29 April 1975;

— having regard to the resolution adopted by the European Parliament on 29 April 1975;

— the procedure provided for in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

The amending and supplementary budget No 1 of the European Communities for the financial year 1975, as shown in the Annex hereto, is finally adopted.

The President
of the European Parliament

Georges SPÉNALE

AMENDING AND SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

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A. REVENUE

The estimated revenue of the Communities is:

Title	Nature of revenue	Revenue in u.a.		
		Budget 1975	First supplementary budget 1975	New total, financial year 1975
1	Own resources	3 868 878 236	+ 21 294 163	3 890 172 399
2	Surpluses available	p.m.	—	p.m.
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff remuneration	28 251 869	—	28 251 869
5	Contributions	1 899 242 885	+ 130 835 253	2 030 078 138
9	Miscellaneous revenue	10 910 370	—	10 910 370
	Grand total	**5 825 283 360**	**+ 152 129 416**	**5 977 412 776**

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (Article 2 (a) of the Council Decision of 21 April 1970)

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total, financial year 1975
		CHAPTER 10			
100		*Levies, premiums, supplementary or compensatory amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy* (Article 2 (a) of the Council Decision of 21 April 1970)			
	1000	Belgium	28 000 000	—	28 000 000
	1001	Germany	117 400 000	—	117 400 000
	1002	France	48 400 000	—	48 400 000
	1003	Italy	119 700 000	—	119 700 000
	1004	Luxembourg	100 000	—	100 000
	1005	Netherlands	53 700 000	—	53 700 000
	1006	Denmark	4 185 000	—	4 185 000
	1007	Ireland	472 500	—	472 500
	1008	United Kingdom	51 840 000	—	51 840 000
		Article 100 — Total	423 797 500	—	423 797 500
		CHAPTER 10 — TOTAL	423 797 500	—	423 797 500

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (Article 2 (a) of the Council Decision of 21 April 1970)

Article	Item	Remarks

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (Article 2 (a) of the Council Decision of 21 April 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total, financial year 1975
		CHAPTER 11			
110		*Contributions and other duties provided for within the framework of the common organization of the market in sugar* (Article 2 (a) of the Council Decision of 21 April 1970)			
	1100	Belgium	8 300 000	—	8 300 000
	1101	Germany	27 400 000	—	27 400 000
	1102	France	40 200 000	—	40 200 000
	1103	Italy	10 300 000	—	10 300 000
	1104	Luxembourg	—	—	—
	1105	Netherlands	7 900 000	—	7 900 000
	1106	Denmark	2 767 500	—	2 767 500
	1107	Ireland	1 485 000	—	1 485 000
	1108	United Kingdom	8 370 000	—	8 370 000
		Article 110 — Total	106 722 500	—	106 722 500
		CHAPTER 11 — TOTAL	106 722 500	—	106 722 500
		CHAPTER 12			
120		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*			
	1200	Belgium	257 100 000	—	257 100 000
	1201	Germany	843 800 000	—	843 800 000
	1202	France	602 700 000	—	602 700 000
	1203	Italy	497 600 000	—	497 600 000
	1204	Luxembourg	4 000 000	—	4 000 000
	1205	Netherlands	312 700 000	—	312 700 000
	1206	Denmark	77 017 500	—	77 017 500
	1207	Ireland	22 692 936	+ 651 570	23 344 506
	1208	United Kingdom	720 747 800	+ 20 642 593	741 390 393
		Article 120 — Total	3 338 358 236	+ 21 294 163	3 359 652 399
		CHAPTER 12 — TOTAL	3 338 358 236	+ 21 294 163	3 359 652 399

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (Article 2 (a) of the Council Decision of 21 April 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total, financial year 1975
		CHAPTER 13			
130		*Value added tax*	—	—	—
		CHAPTER 13 — TOTAL	—	—	—
		Title 1 — Total	3 868 878 236	+ 21 294 163	3 890 172 399
		Title 2 — Total	p.m.	—	p.m.
		Title 3 — Total	18 000 000	—	18 000 000
		Title 4 — Total	28 251 869	—	28 251 869

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Remarks

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total, financial year 1975
		CHAPTER 50			
500		*Contributions provided for in Article 4 (2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*			
	5000	Belgium	106 303 875	+ 10 545 220	116 849 095
	5001	Denmark	15 472 033	+ 2 628 492	18 100 525
	5002	Germany	626 706 736	+ 42 696 441	669 403 177
	5003	France	631 782 057	+ 34 972 241	666 754 298
	5004	Ireland	—	—	—
	5005	Italy	364 910 408	+ 26 234 437	391 144 845
	5006	Luxembourg	5 188 446	+ 245 515	5 433 961
	5007	Netherlands	136 171 618	+ 13 512 907	149 684 525
	5009	United Kingdom	—	—	—
		Article 500 — Total	1 886 535 173	+ 130 835 253	2 017 370 426
		CHAPTER 50 — TOTAL	1 886 535 173	+ 130 835 253	2 017 370 426

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total, financial year 1975
		CHAPTER 51			
510		*Contributions provided for in Article 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*			
	5100	Belgium	346 315·00	—	346 315·00
	5101	Germany	5 309 882·70	—	5 309 882·70
	5102	France	734 515·90	—	734 515·90
	5103	Italy	657 311·50	—	657 311·50
	5104	Luxembourg	8 585·90	—	8 585·90
	5105	Netherlands	4 239 537·80	—	4 239 537·80
	5106	Denmark	295 794·60	—	295 794·60
	5107	Ireland	66 315·20	—	66 315·20
	5108	United Kingdom	699 453·40	—	699 453·40
		Article 510 — Total	12 357 712·00	—	12 357 712·00
		CHAPTER 51 — TOTAL	12 357 712·00	—	12 357 712·00
		CHAPTER 52			
520		*Contributions provided for in Article 7 of Regulation (EEC) No 728/70 on the financing of EAGGF expenditure*	—	—	—
		CHAPTER 53			
530		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guarantee Section*	—	—	—

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

Article	Item	Remarks

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total, financial year 1975
		CHAPTER 54			
540		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guidance Section*	—	—	—
		CHAPTER 59			
590		*Contributions provided for in Article 200 (1) of the EEC Treaty (financing of administrative expenditure)*			
	5900	Belgium 7·9 %	27 650	—	27 650
	5901	Germany 28·0 %	98 000	—	98 000
	5902	France 28·0 %	98 000	—	98 000
	5903	Italy 28·0 %	98 000	—	98 000
	5904	Luxembourg 0·2 %	700	—	700
	5905	Netherlands 7·9 %	27 650	—	27 650
		Article 590 — Total	350 000	—	350 000
		CHAPTER 59 — TOTAL	350 000	—	350 000
		Title 5 — Total	**1 899 242 885**	**+ 130 835 253**	**2 030 078 138**
		Title 9 — Total	**10 910 370**	**—**	**10 910 370**
		GRAND TOTAL	**5 825 283 360**	**+ 152 129 416**	**5 977 412 776**

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARE OF THE MEMBER STATES

TABLE 1

Appropriations to be covered during the financial year 1975 in accordance with Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession.

A. Category of appropriations	Budget 1975	Adjustments	New total 1975
1. Appropriations for administrative and operational expenditure (Titles 1 to 4 and Chapters 98 and 99)	438 708 046	— 499 508	438 208 538
2. Appropriations for payment relating to expenditure on Euratom research and investment (Chapter 33)	95 955 490	+ 499 508	96 454 998
3. (a) European Social Fund (Chapters 50 to 54)	369 300 000	—	369 300 000
(b) European Regional Development Fund (Chapters 55 and 56)	p.m.	+ 150 000 000	150 000 000
4. EAGGF — Guarantee Section (Titles 6 and 7)	3 980 475 000	—	3 980 475 000
— Guidance Section (Title 8)	325 000 000	—	325 000 000
5. Expenditure on cooperation with developing countries (Chapters 92 and 93)	228 607 000	—	228 607 000
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	386 887 824	+ 2 129 416	389 017 240
	5 824 933 360	+ 152 129 416	5 977 062 776
7. Re-entries to be financed according to a special scale	350 000	—	350 000
Total expenditure	5 825 283 360	+ 152 129 416	5 977 412 776

B. Category of revenue			
1. Miscellaneous revenue relating to:			
— the general budget	33 764 239	—	33 764 239
— research and investment	5 398 000	—	5 398 000
2. Contributions from the Member States towards additional Euratom programmes	12 357 712	—	12 357 712
3. Part of ECSC levies allocated to administrative expenditure	18 000 000	—	18 000 000
	69 519 951	—	69 519 951
4. Contributions to cover the re-entries mentioned in point 7 above	350 000	—	350 000
	69 869 951	—	69 869 951
Appropriations to be covered pursuant to the Decision of 21 April 1970	5 755 413 409	+ 152 129 416	5 907 542 825

TABLE 2 A

FINANCIAL YEAR 1975

Estimate of own resources to be paid by each Member State

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies on sugar	Other levies		
	1	2	3	4
Belgium	8 300 000	28 000 000	257 100 000	293 400 000
Germany	27 400 000	117 400 000	843 800 000	988 600 000
France	40 200 000	48 400 000	602 700 000	691 300 000
Italy	10 300 000	119 700 000	497 600 000	627 600 000
Luxembourg	—	100 000	4 000 000	4 100 000
Netherlands	7 900 000	53 700 000	312 700 000	374 530 000
Total	94 100 000	367 300 000	2 517 900 000	2 979 300 000

TABLE 2 B

FINANCIAL YEAR 1975

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	4 100 000	2 200 000	12 400 000	18 700 000
2. Agricultural levies	6 200 000	700 000	76 800 000	83 700 000
3. Customs duties	114 100 000	381 300 000 (1)	8 742 400 000 (1)	9 237 800 000
4. Total	124 400 000	384 200 000	8 831 600 000	9 340 200 000
5. Applying Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Treaty of Accession	83 970 000	25 302 006	801 600 393	910 872 399
Breakdown				
(a) Levies on sugar	(2 767 500)	(1 485 000)	(8 370 000)	(12 622 500)
(b) Agricultural levies	(4 185 000)	(472 500)	(51 840 000)	(56 497 500)
(c) Customs duties	(77 017 500)	(23 344 506)	(741 390 393)	(841 752 399)

(1) Including fiscal duties levied by the customs. Fiscal duties represent some 89% of Ireland's customs duties and 87 % of those of the United Kingdom.

Total own resources to be remitted = Tables 2 A and 2 B: 3 890 172 388 u.a.

Note on Table 2 B

The own resources for Ireland and the United Kingdom (point 4) are considerably in excess of the sums actually due from these two countries, despite the application of the coefficient of abatement (cf. Article 130 of the Treaty of Accession).

In these circumstances, the amount of own resources to be remitted (point 5) was established in terms of the maximum permissible relative share for these two countries (Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Treaty of Accession) applied to the total expenditure figure.

Example Ireland:

— Relative share for Ireland in 1974 0·3484 %

— Conversion of the coefficient of abatement for 1974 (56 %) into that for 1975 (67·5 %)

$$\frac{67{\cdot}5}{56} \times 0{\cdot}3484 = 0{\cdot}419946\ \%$$

— Upper limit of the range of Articles 3 and 4 of the Decision of 21 April 1970 (+2 %) (1) 0·4283 %

— Own resources to be remitted

$$\frac{0{\cdot}4283}{100} \times 5\ 907\ 542\ 825 = 25\ 302\ 006 \text{ u.a.}$$

(The hypothesis that the contribution of Ireland and the United Kingdom would be at the upper limit of the range.)

The breakdown given in points 5 (a), (b) and (c) is obtained by applying the coefficient of abatement (67·5 %) to the sugar levies (point 1) and the agricultural levies (point 2). Hence the customs duties represent the difference between the total sum to be remitted and the total of the latter two amounts.

(1) From 1 January 1975, the maximum possible variation in the relative share from one financial year to the next is 2 %.

TABLE 3

FINANCIAL YEAR 1975

Distribution of expenditure not covered by own resources

	u.a.
Expenditure to be financed	5 907 542 825
Own resources to be paid over (Table 2)	−3 890 172 399
Difference to be covered by contributions from the Member States	2 017 370 426

(in u.a.)

Member State	Contributions from the Member States according to the GNP scale (1) (Article 4 (3) of the Decision of 21 April 1970)		Contributions from the Member States according to the GNP scale (1)	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	82 915 942	4·1101	90 888 590	4·5053
Denmark	50 982 985	2·5272	34 414 322	1·7059
Germany	602 683 363	29·8747	660 634 346	32·7473
France	463 698 644	22·9853	508 284 548	25·1954
Ireland	13 451 826	0·6668	9 080 184	0·4501
Italy	297 997 890	14·7716	326 650 602	16·1919
Luxembourg	3 278 227	0·1625	3 592 937	0·1781
Netherlands	106 210 518	5·2648	116 422 447	5·7710
United Kingdom	396 151 031	19·6370	267 402 450	13·2550
Total	2 017 370 426	100·0000	2 017 370 426	100·0000

(1) The figures concerning the establishment of the GNP scale are given in Annexes H and I.

As in Table 2 B (point 4), the contributions have been distributed first of all without applying the coefficient of abatement (column 1).

In the second column they have been distributed on the basis of the scale obtained from the following operations:

(a) for the new Member States, the GNP scale is reduced to 67·5 % (Article 130);

(b) for the original Member States, the difference between 100 % and the part covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4

FINANCIAL YEAR 1975

Establishing the relative share of the Member States before adjustment

(in u.a.)

Member State	Own resources to be paid over (Table 2)	Contributions due (Column 2 of Table 3)	Total (Columns 1 + 2)	Relative share before adjustment %
	1	2	3	4
Belgium	293 400 000	90 888 590	384 288 590	6·5050
Denmark	83 970 000	34 414 322	118 384 322	2·0040
Germany	988 600 000	660 634 346	1 649 234 346	27·9174
France	691 300 000	508 284 548	1 199 584 548	20·3060
Ireland	25 302 006	9 080 184	34 382 190	0·5820
Italy	627 600 000	326 650 602	954 250 602	16·1531
Luxembourg	4 100 000	3 592 937	7 692 937	0·1302
Netherlands	374 300 000	116 422 447	490 722 447	8·3067
United Kingdom	801 600 393	267 402 450	1 069 002 843	18·0956
Total	3 890 172 399	2 017 370 426	5 907 542 825	100·0000

The appropriations of Table 1 are covered in the first place by own resources, and then by the contributions. The total for each Member State so obtained gives the relative share shown in column 4; this is subsequently adjusted in accordance with the provisions of Articles 3 and 4 of the Decision of 21 April 1970.

TABLE 5

FINANCIAL YEAR 1975

Adjustment of the relative share of the new Member States for the financial year 1975
(Articles 3 and 4 of the Decision of 21 April 1970)

(in %)

Member State	Relative share for reference (1)	Upper limit +2 %	Lower limit −2 %	Relative share before adjustment (2)	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6·8512	6·9882	6·7142	6·5050	+ 0·2092	—	—	+ 0·0242	6·7384
Denmark	1·6939	1·7278	1·6600	2·0040	—	— 0·2762	—	—	1·7278
Germany	27·6163	28·1686	27·0640	27·9174	—	—	+ 0·2512	—	28·1686
France	23·5435	24·0144	23·0726	20·3060	+ 2·7666	—	—	+ 0·1354	23·2080
Ireland	0·4199	0·4283	0·4115	0·5820	—	— 0·1537	—	—	0·4283
Italy	17·6611	18·0143	17·3079	16·1531	+ 1·1548	—	—	+ 0·0870	17·3949
Luxembourg	0·1653	0·1686	0·1620	0·1302	+ 0·0318	—	—	+ 0·0010	0·1630
Netherlands	8·7458	8·9207	8·5709	8·3067	+ 0·2642	—	—	+ 0·0310	8·6019
United Kingdom	13·3030	13·5691	13·0369	18·0956	—	— 4·5265	—	—	13·5691
	100	102	98	100	+ 4·4266	— 4·9564	+ 0·2512	+ 0·2786	100

Balance to be distributed: — 0·5298

(1) For the new Member States: $\frac{67·5}{56}$ of the relative share for 1974 (see Annex A).
For the original Member States: the remainder in proportion to the relative share for 1974 (see Annex B).
The reduction envisaged in Articles 130 of the Treaty of Accession brings the share of the new Member States to a percentage of the figure which would be obtained by applying the provisions of the Decision of 21 April 1970; this percentage is 56% for 1974 and 67·5% for 1975. The relative share in the first column of Annex A is raised from 56 hundredths to 67·5 hundredths.

(2) Cf. Table 4, column 1.

TABLE 6

FINANCIAL YEAR 1975

Contribution of the new Member States towards financing the 1975 Budget

State	Relative share of the States after adjustment		Breakdown (in u.a.) of relative shares into:	
	%	Amount (u.a.)	Own resources	Contributions
Denmark	1·7278	102 070 525	83 970 000	18 100 525
Ireland	0·4283	25 302 006	25 302 006	—
United Kingdom	13·5691	801 600 393	801 600 393	—
Total contribution of the Three	15·7252	928 972 924	910 872 399	18 100 525
Budget total	100	5 907 542 825	3 890 172 399	2 017 370 426

Tables 3 to 5 were used solely to check the hypothesis that the own resources for Ireland and the United Kingdom would be at the top end of the possible range and to establish the contributions payable by Denmark.

TABLE 7

FINANCIAL YEAR 1975

A. Establishing the contributions to be paid by the six original Member States

	u.a.
Total of Member States, own resources (Tables 2 A and 2 B)	3 890 172 399
Contribution to be paid by an acceding State (Table 6)	18 100 525
	3 908 272 924
Total expenditure	5 907 542 825
Contributions to be paid by the original Member States	1 999 269 901

B. Establishing the relative share of the six original Member States before adjustment

Member State	Contribution from the Member States (1)		Own resources to be remitted (u.a.) (Table 2 A)	Total of the shares of the Member States (u.a.)	Relative shares (%)
	%	Amount (u.a.)			
Belgium	4·1101	106 483 163	293 400 000	399 883 163	8·0321
Germany	29·8747	773 984 223	988 600 000	1 762 584 223	35·4034
France	22·9853	595 485 840	691 300 000	1 286 795 840	25·8467
Italy	14·7716	382 697 913	627 600 000	1 010 297 913	20·2929
Luxembourg	0·1625	4 209 998	4 100 000	8 309 998	0·1669
Netherlands	5·2648	136 398 764	374 300 000	510 698 764	10·2580
Total	77·1690	1 999 269 901	2 979 300 000	4 978 569 901	100·000

(1) GNP scale — the figures concerning the establishment of this scale are given in Annexes H and I.

N.B. This table, covering the original Member States, is similar to Tables 3 and 4; the expenditure figure shown is the total expenditure to be covered less the share borne by the new Member States.

TABLE 8

FINANCIAL YEAR 1975

Adjustment of the relative share of each Member State for the 1975 financial year
(Applying Articles 3 and 4 of the Council Decision of 21 April 1970)

(in %)

Member State	Relative share for reference (cf. Annex G)	Upper limit (+ 2 %)	Lower limit (— 2 %)	Relative share for 1975 before adjustment (Table 7)	Differences		First adjustment	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·1000	8·2620	7·9380	8·0321	—	—	0·2082	8·2403
Germany	32·6498	33·3028	31·9968	35·4034	—	— 2·1006	—	33·3028
France	27·8347	28·3914	27·2780	25·8467	+ 1·4313	—	—	27·2780
Italy	20·8802	21·2978	20·4626	20·2929	+ 0·1697	—	—	20·4626
Luxembourg	0·1954	0·1993	0·1915	0·1669	+ 0·0246	—	—	0·1915
Netherlands	10·3399	10·5467	10·1331	10·2580	—	—	0·2668	10·5248
Total	100	102	98	100	+ 1·6256	— 2·1006	+ 0·4750	100
Balance to be distributed:					— 0·4750			

TABLE 9

FINANCIAL YEAR 1975

Contribution of the Member States towards financing the budget excluding the amounts financed according to special scales

Member State	Relative share of the Member States after adjustment		Breakdown (in u.a.) of the modified relative shares into:		Relative share of the Nine %
	% (1)	Amount (u.a.)	Own resources	Contributions	
Belgium	8·2403	410 249 095	293 400 000	116 849 095	6·9445
Germany	33·3028	1 658 003 177	988 600 000	669 403 177	28·0659
France	27·2780	1 358 054 298	691 300 000	666 754 298	22·9885
Italy	20·4626	1 018 744 845	627 600 000	391 144 845	17·2448
Luxembourg	0·1915	9 533 961	4 100 000	5 433 961	0·1614
Netherlands	10·5248	523 984 525	374 300 000	149 684 525	8·8697
Total	100	4 978 569 901	2 979 300 000	1 999 269 901	84·2748
Denmark		102 070 525	83 970 000	18 100 525	1·7278
Ireland		25 302 006	25 302 006	—	0·4283
United Kingdom		801 600 393	801 600 393	—	13·5691
Grand total		5 907 542 825	3 890 172 399	2 017 370 426	100

(1) Cf. Table 8, last column.

ANNEXES

(SERIES OF TABLES SHOWING THE REFERENCE FIGURES USED FOR THE CALCULATIONS UNDER HEADING III)

ANNEX A

FINANCIAL YEAR 1974

Contribution of the new Member States towards financing the 1974 budget (1)

State	Relative share of the States after adjustment		Breakdown (in u.a.) of relative shares into:	
	%	Amount (u.a.)	Own resources	Contributions
Denmark	1·4053	72 550 348	57 281 000	15 269 348
Ireland	0·3484	17 986 580	17 986 580	—
United Kingdom	11·0366	569 778 109	569 778 109	—
Total	12·7903	660 315 037	645 045 689	15 269 348
Budget total	100	5 162 623 531	3 153 758 189	2 008 865 342

(1) This table is taken from the 1974 budget and its sole purpose is to show (in conjunction with Annex B) the basis of reference for column 1 of Table 5.

ANNEX B

FINANCIAL YEAR 1974

Contribution of the Member States towards financing the budget, excluding the amounts financed according to special scales (1)

State	Relative share of the Member States after adjustment		Breakdown (in u.a.) of the modified relative shares into:		Relative share of the Nine %
	%	Amount (u.a.)	Own resources	Contributions	
Belgium	8·1000	364 686 988	227 937 500	136 749 488	7·0640
Germany	32·6498	1 469 994 719	872 900 000	597 094 719	28·4738
France	27·8347	1 253 204 062	597 625 000	655 579 062	24·2745
Italy	20·8802	940 091 018	509 687 500	430 403 518	18·2096
Luxembourg	0·1954	8 797 511	4 287 500	4 510 011	0·1704
Netherlands	10·3399	465 534 196	296 275 000	169 259 196	9·0174
Total	100	4 502 308 494	2 508 712 500	1 993 595 994	87·2097
Denmark		72 550 348	57 281 000	15 269 348	1·4053
Ireland		17 986 580	17 986 580	—	0·3484
United Kingdom		569 778 109	569 778 109	—	11·0366
Total		5 162 623 531	3 153 758 189	2 008 865 342	100

(1) This table is taken from the 1974 budget and its sole purpose is to show the basis of reference for column 1 of Table 5.

ANNEX C

Establishing the relative share of each Member State to be taken as the 1970 reference for the purposes of applying Article 3 (3) of the Decision of 21 April 1970 on the basis of the revenue and expenditure account for the financial year 1970 (1)

(in u.a.)

Category of appropriations	Actual contributions to the 1970 budget	Breakdown of contributions between the Member States					
		Belgium	Germany	France	Italy	Luxembourg	Netherlands
1. Appropriations for payment relating to the Euratom research and investment budget (Article 3 (3), second subparagraph (a))	28 389 267	2 810 538 9·9 %	8 516 780 30 %	8 516 780 30 %	6 529 531 23 %	56 779 0·2 %	1 958 859 6·9 %
2. Appropriations for the European Social Fund (Article 3 (3), second subparagraph (b))	37 041 701	3 259 670 8·8 %	11 853 344 32 %	11 853 344 32 %	7 408 341 20 %	74 083 0·2 %	2 592 919 7 %
3. Appropriations for the EAGGF(2) (Article 3 (3), second subparagraph (c)):		8·25 %	31·5 %	28 %	21·5 %	0·2 %	10·35 %
— Guarantee Section	2 369 780 000	195 506 850	746 480 700	663 538 400	509 502 700	4 739 560	245 272 230
— Guidance Section	285 000 000	23 512 500	89 775 000	79 800 000	61 275 000	570 000	29 497 500
4. Appropriations relating to: (Article 3 (3), second subparagraph (d)):							
— administrative expenditure (Titles I to IV)	88 276 973	6 973 881 7·9 %	24 717 552 28 %	24 717 552 28 %	24 717 552 28 %	176 555 0·2 %	6 973 881 7·9 %
— food aid	16 443 000	1 256 245 7·64 %	4 998 672 30·4 %	4 998 672 30·4 %	3 551 688 21·6 %	108 524 0·66 %	1 529 199 9·3 %
Total	2 824 930 941	233 319 684	886 342 048	793 424 748	612 984 812	5 725 501	287 824 588
Relative share of each Member State (%)		8·2593	31·3757	28·0865	21·6991	0·2027	10·1887

(1) Provisional calculation.
(2) For the EAGGF, the total contributions are lower than those given in the first column, as Germany's percentage share is limited to 31·5 % (Article 3 (3), second subparagraph (d)).

ANNEX D

Adjustment of the relative share of each Member State for the financial year 1971

(Applying Article 3 (3), first subparagraph)

(in %)

Member State	Revised relative share for 1970 for reference	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1971 before adjustment	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8·2593	8·3419	8·1354	8·3228	—	—	+0·0191		8·3419
Germany	31·3757	31·6895	30·9051	34·3630		−2·6735			31·6895
France	28·0865	28·3674	27·6652	25·0176	+2·6476			+0·2703	27·9355
Italy	21·6991	21·9161	21·3736	20·6228	+0·7508			+0·1675	21·5411
Luxembourg	0·2027	0·2047	0·1997	0·1787	+0·0210			+0·0017	0·2014
Netherlands	10·1887	10·2906	10·0359	11·4951		−1·2045			10·2906
Total	99·8120	100·8102	98·3149	100	+3·4194	−3·8780	+0·0191	+0·4395	100
Balance to be distributed:					—0·4586		0·4586		

ANNEX E

Adjustment of the relative share of each Member State for the financial year 1972 (1)

(Applying Article 3 (3), first subparagraph of the Decision of 21 April 1970)

(in %)

Member State	Revised relative share for reference for 1971	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share before adjustment	Differences		Distribution of balance	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·3419	8·4253	8·2168	7·9331	+0·2837		+0·0512	8·2680
Germany	31·6895	32·0064	31·2142	34·3621		−2·3557		32·0064
France	27·9355	28·2149	27·5165	25·7766	+1·7399		+0·2455	27·7620
Italy	21·5411	21·7565	21·2180	20·8840	+0·3340		+0·1522	21·3702
Luxembourg	0·2014	0·2034	0·1984	0·1758	+0·0226		+0·0015	0·1999
Netherlands	10·2906	10·3935	10·1362	10·8684	—	−0·4749		10·3935
Total	100	101	98·5001	100	+2·3802	−2·8306	+0·4504	100
Balance to be distributed:					−0·4504			

(1) Revised on the basis of the revenue and expenditure account for 1972.

ANNEX F

Adjustment of the relative share of each Member State for the financial year 1973

(Applying Article 3 (3), first subparagraph)

(in %)

Member State	Revised relative share for reference (Annex E)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1973 before adjustment	Differences		First distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·2680	8·3507	8·1440	7·4782	+0·6658	—	0·0500	8·1940
Germany	32·0064	32·3265	31·5263	34·4752	—	−2·1487	—	32·3265
France	27·7620	28·0396	27·3456	27·2274	+0·1182	—	+0·2399	27·5855
Italy	21·3702	21·5839	21·0496	18·8784	+2·1712	—	+0·1486	21·1982
Luxembourg	0·1999	0·2019	0·1969	0·1731	+0·0238		+0·0015	0·1984
Netherlands	10·3935	10·4974	10·2376	11·7677	—	−1·2703		10·4974
Total	100	101	98·5000	100	+2·9790	−3·4190	+0·4400	100
Balance to be distributed:					−0·4400			

ANNEX G

Adjustment of the relative share of each Member State for the financial year 1974

(Applying Article 3 (3), first subparagraph)

(in %)

Member State	Relative share for reference (Annex F)	Upper limit (+1 %)	Lower limit (— 1·5 %)	Relative share for 1974 before adjustment (Table 7)	Differences		First adjustment	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·1940	8·2759	8·0711	8·0737	—		+ 0·0263	8·1000
Germany	32·3265	32·6498	31·8416	33·9558	—	− 1·3060	—	32·6498
France	27·5855	27·8614	27·1717	27·7088	—	—	+ 0·1259	27·8347
Italy	21·1982	21·4102	20·8802	20·2650	+ 0·6152	—	—	20·8802
Luxembourg	0·1984	0·2004	0·1954	0·1838	+ 0·0116	—	—	0·1954
Netherlands	10·4974	10·6024	10·3399	9·2189	+ 0·5270	—	—	10·3399
Total	100	101·0001	98·4999	100	+ 1·1538	− 1·3060	+ 0·1522	100
Balance to be distributed:					− 0·1522			

ANNEX H

Gross national product at market prices — current prices (ESA figures)

	In national currency				In million u.a.		
	one million units	1970	1971	1972	1970	1971	1972
Germany	DM	678 431	750 610	820 000	185 364	205 085	224 044
France	FF	782 542	871 350	972 052	140 892	156 882	175 012
Italy	Lit 1 000	58 110·8	63 014·3	68 773·8	92 977	100 823	110 038
Netherlands	Fl	114 984	129 550	147 480	31 764	35 787	40 740
Belgium	Bfrs	1 275 811	1 395 610	1 555 580	25 516	27 912	31 112
Luxembourg	Lfrs	53 084	54 154	59 808	1 062	1 083	1 196
United Kingdom	£	50 431	56 180	61 687	121 034	134 832	148 049
Ireland	£	1 643·2	1 886·2	2 205	3 944	4 479	5 292
Denmark	Dkr	116 600	127 868	145 389	15 547	17 049	19 385

ANNEX I

Calculation of the percentage of the gross national product of each Member State in relation to the sum of the gross national products

(in million u.a.)

	1970	1971	1972	Average	%
Germany	185 364	205 085	224 044	204 831	29·8747
France	140 892	156 882	175 012	157 595	22·9853
Italy	92 977	100 823	110 038	101 279	14·7716
Netherlands	31 764	35 787	40 740	36 097	5·2648
Belgium	25 516	27 912	31 112	28 180	4·1101
Luxembourg	1 062	1 083	1 196	1 114	0·1625
United Kingdom	121 034	134 832	148 049	134 638	19·6370
Ireland	3 944	4 479	5 292	4 572	0·6668
Denmark	15 547	17 049	19 385	17 327	2·5272
Community	618 100	683 932	754 868	685 633	100

C. RECAPITULATION OF EXPENDITURE

The estimated expenditure of each institution is:

(in u.a.)

	Budget 1975	First supplementary budget 1975	New total, financial year 1975
SECTION I: Parliament	41 597 229	—	41 597 229
SECTION II: Council	50 472 467	—	50 472 467
SECTION III: Commission	5 723 893 644	+ 152 129 416	5 876 023 060
SECTION IV: Court of Justice	9 320 020	—	9 320 020
Total	**5 825 283 360**	**152 129 416**	**5 977 412 776**

Section III

COMMISSION

General summary of appropriations for 1975

Title Chapter	Category of expenditure	u.a. Budget 1975	First supplementary budget 1975	New total
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION	186 592 036	—	186 592 036
	TITLE 1 — TOTAL	186 592 036	—	186 592 036
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chapter 20	Immovable property investments	p.m.	—	p.m.
Chapter 21	Rental of buildings and incidental expenditure	22 436 100	—	22 436 100
Chapter 22	Movable property and incidental expenditure	7 579 000	—	7 579 000
Chapter 23	Current administrative expenditure	7 722 700	—	7 722 700
Chapter 24	Entertainment and representation expenses	384 000	—	384 000
Chapter 25	Expenditure on formal and other meetings	7 005 000	—	7 005 000
Chapter 26	Expenditure on studies, surveys and consultations	9 335 000	—	9 335 000
Chapter 27	Expenditure on publishing and information	11 400 000	—	11 400 000
Chapter 29	Other expenditure	386 887 824	+ 2 129 416	389 017 240
	TITLE 2 — TOTAL	452 749 624	+ 2 129 416	454 879 040
TITLE 3	EXPENDITURE RESULTING FROM THE PERFORMANCE BY THE INSTITUTION OF SPECIFIC FUNCTIONS			
Chapter 30	Expenditure in the social field	1 890 700	—	1 890 700
Chapter 31	Expenditure in the agricultural field	1 330 250	—	1 330 250
Chapter 32	Expenditure in the industrial and energy fields	25 000 000	—	25 000 000
Chapter 33	Expenditure on research and investment	95 955 490	+ 499 508	96 454 998
Chapter 34	Expenditure relating to nuclear safeguards	600 000	—	600 000
Chapter 35	Expenditure relating to the environment and health protection	1 774 500	—	1 774 500
Chapter 36	Expenditure relating to scientific and technical information and information management	1 193 000	—	1 193 000
Chapter 38	Loan of services between institutions	300 000	—	300 000
Chapter 39	Other expenditure resulting from the performance by the institution of specific functions	900 000	—	900 000
	TITLE 3 — TOTAL	128 943 940	+ 499 508	129 443 448
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
	TITLE 4 — TOTAL	15 205 000	—	15 205 000

General summary of appropriations for 1975 *(continued)*

Title Chapter	Category of expenditure	Budget 1975	u.a. First supplementary budget 1975 Appropriations for commitment	First supplementary budget 1975 Appropriations for payment	New total Appropriations for comimtment	New total Appropriations for payment
TITLE 5	FUNDS					
	European Social Fund	369 300 000	—	—	—	369 300 000
	Regional Fund	p.m.	+ 300 000 000	+ 150 000 000	300 000 000	150 000 000
	TOTAL — TITLE 5	369 300 000	+ 300 000 000 (1)	+ 150 000 000	300 000 000 (1)	519 300 000

(1) This amount relates only to the Regional Fund.

Title Chapter	Category of expenditure	u.a. Budget 1975	First supplementary budget 1975	New total
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,			
	GUARANTEE SECTION	3 980 475 000	—	3 980 475 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,			
	GUIDANCE SECTION	325 000 000	—	325 000 000
TITLE 9	EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE			
Chapter 92	Food aid	226 000 000	—	226 000 000
Chapter 93	Specific schemes of financial cooperation with and technical assistance for the developing countries	2 607 000	—	2 607 000
Chapter 94	*Ad hoc* schemes for the benefit of the developing countries	p.m.	—	p.m.
Chapter 98	Non-allocated provisional appropriations	33 521 044	—	33 521 044
Chapter 99	Expenditure not specifically provided for	3 500 000	— 499 508	3 000 492
	TOTAL — TITLE 9	265 628 044	— 499 508	265 128 536

	Budget 1975	u.a. Amendments Appropriations for commitment	Amendments Appropriations for payment	New total Appropriations for commitment	New total Appropriations for payment
TOTAL SECTION III	**5 723 893 644**	**+300 000 000 (1)**	**+152 129 416**	**+300 000 000 (1)**	**5 876 023 060**

(1) This amount relates only to the Regional Fund.

COMMISSION

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 2

IMMOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a. Budget 1975	First supplementary budget 1975	New total
		CHAPTER 29			
290		*Lump sum repayment costs incurred in collecting own resources*			
	2900	Belgium	29 340 000	—	29 340 000
	2901	Denmark	8 397 000	—	8 397 000
	2902	Germany	98 860 000	—	98 860 000
	2903	France	69 130 000	—	69 130 000
	2904	Ireland	2 465 044	+ 65 157	2 530 201
	2905	Italy	62 760 000	—	62 760 000
	2906	Luxembourg	410 000	—	410 000
	2907	Netherlands	37 430 000	—	37 430 000
	2909	United Kingdom	78 095 780	+ 2 064 259	80 160 039
		Article 290 — Total	386 887 824	+ 2 129 416	389 017 240
		CHAPTER 29 — TOTAL	386 887 824	+ 2 129 416	389 017 240
		Title 2 — Total	**452 749 624**	**+ 2 129 416**	**454 879 040**

COMMISSION

TITLE 2

IMMOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIFIC FUNCTIONS

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	u.a.		
			Budget 1975	First supplementary budget 1975	New total
		CHAPTER 33			
330		*Expenditure on research and investment*	*95 955 490*	+ 499 508	*96 454 998*
		CHAPTER 33 — TOTAL	*95 955 490*	+ 499 508	*96 454 998*
		Title 3 — Total	**128 943 940**	+ 499 508	**129 443 448**

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIFIC FUNCTIONS

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks

The statement of receipts and expenditure relating to research and investment activities is the subject of Annex I to Section III of the Communities' budget.

As required under the Financial Regulation, the statement of expenditure comprises appropriations for commitment and appropriations for payment, whereas this Chapter covers only the latter.

Apportionment of appropriations between the joint programme and complementary programmes:

Budget 1975:	*Appropriations for commitment* u.a.	*Appropriations for payment* u.a.
Joint programme	56 530 110	79 596 778
Complementary programme	11 173 738	12 357 712
Eximbank	4 001 000	4 001 000
Total	71 704 848	95 955 490
Amendments:		
Joint programme	+ 1 109 508	+ 499 508
Complementary programme	—	—
Eximbank	—	—
Total	+ 1 109 508	+ 499 508
New total:		
Joint programme	57 639 618	80 096 286
Complementary programme	11 173 738	12 357 712
Eximbank	4 001 000	4 001 000
New grand total	**72 814 356**	**96 454 998**

The amendments cover Chapter 3·60 of the statement of expenditure relating to research and investment referred to above. That Chapter — which has been introduced through the medium of this supplementary budget — is designed to enable the execution of the research and training programme on plutonium recycling in light-water reactors on which the Council decided on 17 December 1974. The additional requirements in Chapter 33, 499 508 units of account of appropriations for payment, resulting from that decision are covered by a deduction from Chapter 99 (expenditure not specifically provided for), made in this rectifying budget.

COMMISSION

TITLE 5

FUNDS

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — PAYMENTS

Article	Category of expenditure	Budget 1975	u.a.			
			First supplementary budget		New total	
			Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
	CHAPTER 55					
550	*European Regional Development Fund payments*	p.m.	+ 300 000 000	+ 150 000 000	300 000 000	150 000 000
	CHAPTER 55 — TOTAL	p.m.	+ 300 000 000	+ 150 000 000	300 000 000	150 000 000
	Title 5 — Total	**369 300 000**	**+ 300 000 000**	**+ 150 000 000**	**300 000 000**	**519 300 000**

COMMISSION

TITLE 5

FUNDS

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — PAYMENTS

Article	Item	Remarks
550		This appropriation is intended to cover the Community's contribution to the schemes provided for in the Council Regulation of 21 March 1975 i.e., both in Article 4 (contributions towards the financing of investments in industrial and service activities and investments in infrastructures) and in Article 11 (research bearing in the operations carried out by the Fund). The provisions of the Financial Regulation applying to the Regional Fund require the inclusion of appropriations for commitment and appropriations for payment. This is a necessary distinction in view of the multiannual nature of the projects which will be financed by the Regional Fund. A sum of 300 million units of account has been entered as appropriations for commitment, in accordance with the guidelines adopted by the Heads of State or Government at the European summit on 9 and 10 December 1974. To enable the European Regional Development Fund to go into operation, and despite the lack of more precise criteria (which can only be derived from experience) regarding the proportion of appropriations for payment needed during the first year in order to meet the commitments entered into, 150 million units of account of appropriations for payment have been included.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL AND GUARANTEE FUND — GUIDANCE SECTION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Heading	u.a.		
			Budget 1975	First supplementary budget 1975	New total
		CHAPTER 83			
833		*Priority regions*			
		Development projects in priority agricultural regions	50 000 000	—	50 000 000
		CHAPTER 83 — TOTAL	50 000 000	—	50 000 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION

CHAPTER 83 — JOINT SCHEMES IN SPECIFIC SECTORS

Article	Item	Remarks
833		Since the Commission has withdrawn its proposal for a Regulation on priority agricultural areas, the reserve of 125 million units of account set up in financial years 1972, 1973 and 1974 has been allocated to the European Regional Development Fund in this supplementary budget. The final allocation of the 50 million units of account entered in this Article in the 1975 budget will be decided upon later on a proposal from the Commission.

COMMISSION

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE, FALLING WITHIN CHAPTERS 81 TO 83 INCLUSIVE

Article	Item	Heading	u.a.		
			Budget 1975	First supplementary budget 1975	New total
		CHAPTER 88			
880		*Appropriations reserved in previous financial years for the financing of expenditure, falling within Chapters 81 to 83 inclusive*	p.m.	—	p.m.
		Chapter 88 — Total	**325 000 000**	**—**	**325 000 000**

COMMISSION

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE, FALLING WITHIN CHAPTERS 81 TO 83 INCLUSIVE

Article	Item	Remarks
880		*Constitution of the reserve* For the years 1969 to 1973, appropriations amounting to 538 525 700 units of account have been set aside by the Council Decision for the financing of joint schemes within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations represent authorizations for commitment: they will be committed once expenditure on joint schemes exceeds the annual appropriation of 325 million units of account. Where these appropriations have been committed totally or partially in the course of the financial year, the budgetary authorities have undertaken to make the appropriate alterations to both the statement of expenditure and the statement of revenue. This reserve was, in the financial years 1969 to 1973, made up as follows: 84 880 199 units of account were set aside for 1969 pursuant to the provisions of Regulation (EEC) No 2010/68. 83 481 529 units of account were set aside for 1970 pursuant to the provisions of Regulation (EEC) No 1534/69. 185 117 684 units of account were set aside for 1971 pursuant to the provision of Regulation (EEC) No 2591/70. 92 846 288 units of account were set aside for 1972 pursuant to the provisions of Regulation (EEC) No 847/72. 92 200 000 units of account were set aside for 1973 pursuant to the provisions of Regulation (EEC) No 2809/73. *Utilization of the reserve* This supplementary budget uses this reserve in financial year 1975 for the European Regional Development Fund, by drawing 25 million units of account from the 1969 tranche; this tranche is consequently reduced from 84 880 199 units of account to 59 880 199 units of account. The total of credits reserved over the 1969 to 1973 period thus becomes 513 525 700 units of account. The budget provides for 39 600 000 units of account to cover expenditure on joint schemes and special measures in 1974. The appropriations for the joint scheme and special measures and which are not used could be put into reserve. The same will apply in 1975.

COMMISSION

TITLE 9

EXPENDITURE ON FOOD AID, COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	Revenue in u.a.		
			Budget 1975	First supplementary budget 1975	New total
		CHAPTER 99			
990		*Expenditure not specifically provided for*	3 500 000	— 499 508	3 000 492
		CHAPTER 99 — TOTAL	3 500 000	— 499 508	3 000 492
		Title 9 — Total	265 628 044	— 499 508	265 128 536

	Budget 1975	u.a.			
		Amendments		New total	
		Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
SECTION III TOTAL	5 723 893 644	+300 000 000 (1)	+152 129 416	300 000 000 (1)	5 876 023 060

(1) This amount is for the Regional Fund.

COMMISSION

TITLE 9

EXPENDITURE ON FOOD AID, COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
990		The implications for the 1975 budget of the Council Decision of 17 December 1974 on a programme for plutonium recycling amount to 499 508 units of account to be entered under Chapter 3.60 of Annex I (statement of revenue and expenditure relating to research and investment) to Section III. This rectifying budget deducts the amount necessary to cover these financial implications, to be charged against Chapter 33 (expenditure on research and investment), from Chapter 99.

D. TABLE OF POSTS

Section III — Commission

Administrative expenditure

	Posts 1975					
	Posts		Including following permanent posts in		Supplementary budget No 1	Permanent posts 1975, including supplementary budget No 1
	Permanent	Temporary	Office for Official Publications	Supply Agency		
CAT. A 1	23	—	—	—		23
2	110 [a][b][c][d]	13	1	—		110 [a][b][c][d]
3	299	14	1	1 [m]		299
4	523 [e] [f][g]	21	2	1		523 [e] [f][g]
5	522	6	2	2		522
6	295	15	3	1		295
7	246	—	4	—		246
8	—	—	—	—		—
Total	2 018	69	13	5		2 018
CAT. B 1	370	13	17	—	+ 2	372
2	439 [h]	13	31	2	+ 3	442 [h]
3	440 [j]	—	34	2 [o]	+ 2	442 [j]
4	202 [i][k]	—	8	1	+ 1	203 [i][k]
5	106 [l]	—	6	—	+ 1	107 [l]
Total	1 557	26	96	5	+ 9	1 566
CAT. C 1	325	14	12	1	+ 2	327
2	940	38	25	2	+ 7	947
3	939	24	26	1	+ 7	946
4	252	—	13	—	+ 1	253
5	73	—	5	—	+ 1	74
Total	2 529	76	81	4	+ 18	2 547
CAT. D 1	175	—	3	—		175
2	142	—	3	—		142
3	64	—	2	—		64
4	—	—	—	—		—
Total	381	—	8	—		381
CAT. LA 3	13	—	—	—		13
4	28	—	—	—		28
4	169	—	—	—		169
5	171	—	—	—		171
5	221	—	—	—		221
6	261	—	—	—		261
7	256	—	—	—		256
8	1	—	—	—		1
Total	1 120	—	—	—		1 120
Grand total	**7 605**	**171**	**198[n]**	**14**	**+ 27**	**7 632**

[a] Including 16 A1 officials on a personal basis.
[b] Including one A1 official on a personal basis in accordance with Article 8 of Council Regulation (EEC) No 259/68.
[c] Including 23 A2 officials on a personal basis.
[d] Including three A2 officials on a personal basis in accordance with Article 8 of Council Regulation (EEC) No 259/68.
[e] Including three A3 officials on a personal basis; this classification applying to those officials who, by virtue of the decisions of the Court of Justice in Cases 20 and 21/63, 79/63 and 82/63 are entitled to classification in grade A3.
[f] Including 11 A3 officials on a personal basis in accordance with Article 8 of Council Regulation (EEC) No 259/68.
[g] Including 16 A3 officials on a personal basis.
[h] Including one B/1 official on a personal basis in accordance with Article 8 of Council Regulation (EEC) No 259/68.
[i] Including one B3 official on a personal basis in accordance with Article 8 of Council Regulation (EEC) No 259/68.
[j] Including 80 posts of senior secretarial assistant and senior technical assistant.
[k] Including 60 posts of secretarial assistant and technical assistant.
[l] Including 20 posts of secretarial assistant and technical assistant.
[m] The duties of Director-General of the Agency are carried out by a grade A2 official on a personal basis, appointed Director-General under Article 53 of the Euratom Treaty.
[n] See the Decision of 16 January 1969 concerning the setting up of the Office for Official Publications of the European Communities (Article 5 (5) (OJ No L 13. 18.1.1969)).
[o] Including two secretarial posts.

ANNEX

AMENDING STATEMENT OF REVENUE AND EXPENDITURE FOR 1975 RELATING TO RESEARCH AND INVESTMENT ACTIVITIES

STATEMENT OF REVENUE

(No change)

STATEMENT OF EXPENDITURE

PART I

RESEARCH OBJECTIVES

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Heading	New tranche	Appropriations for commitment	Appropriations for payment
1		BALANCE OF APPROPRIATION ACCOUNTS			
		TITLE 1 — TOTAL	—	p.m.	p.m.
2		JOINT PROGRAMME: DIRECT ACTION, JRC			
		TITLE 2 — TOTAL	747 369	41 084 767	42 472 671
3		JOINT PROGRAMME: HEADQUARTERS AND INDIRECT ACTION			
	3.11	Training	p.m.	1 157 623	1 201 623
	3.12	Materials testing reactors	p.m.	48 059	56 983
	3.20	Controlled thermonuclear and plasma physics	4 000	3 372 800	20 579 524
	3.30	Biology and health protection: radiation protection	p.m.	2 328 596	3 935 150
	3.40	Dragon Agreement	p.m.	427 885	3 113 606
	3.51	Reference substances and methods (Community Bureau of References)	p.m.	754 674	831 889
	3.52	Protection of the environment (pollution)	p.m.	2 830 256	2 879 882
		TITLE 3 — TOTAL (budget 1975)	4 000	10 919 893	32 598 657
		Amendments			
	3.60	Plutonium recycling in light-water reactors	4 500 000	1 109 508	499 508
		Title 3 — New total	**4 504 000**	**12 029 401**	**33 098 165**

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Heading	New tranche	Appropriations for commitment	Appropriations for payment
4		COMPLEMENTARY PROGRAMMES: DIRECT ACTION, JRC			
		TITLE 4 — TOTAL	p.m.	10 685 623	10 765 802
5		COMPLEMENTARY PROGRAMMES: HEADQUARTERS AND INDIRECT ACTION			
		TITLE 5 — TOTAL	269 000	488 115	1 591 910
6		COMPLETION OF ACTIVITIES AUTHORIZED UNDER PRECEDING PROGRAMMES			
		TITLE 6 — TOTAL	—	—	p.m.
7		OTHER ACTIVITIES			
		TITLE 7 — TOTAL	—	4 001 000	4 001 000
8		MISCELLANEOUS ACTIVITIES			
		TITLE 8 — TOTAL	p.m.	700 000	700 000
9		PROVISIONAL APPROPRIATIONS			
		TITLE 9 — TOTAL	p.m.	3 825 450	3 825 450
		Budget 1975 — Grand total	**1 020 369**	**71 704 848**	**95 955 490**
		Amendments (Title 3)	*4 500 000*	*1 109 508*	*499 508*
		New grand total	**5 520 369**	**72 814 356**	**96 454 998**

TITLE 3 : JOINT PROGRAMME, HEADQUARTERS AND INDIRECT ACTION

Objective: Dragon Agreement

Tranche 1970	**6 110 000 u.a.**	
Amendment in 1972	**461 000 u.a.**	**(staff 1970 + 1971)**
Tranche 1972	**329 000 u.a.**	
Total	**6 900 000 u.a.**	**(allocation under the Council Decision of 30 June 1969 (OJ No L 169/69))**
Tranche 1973	**10 630 000 u.a.**	**(allocation under the Council Decision of 17 November 1972 (OJ No L 275/72))**
Total	**17 530 000 u.a.**	**(total programme allocation)**

(in units of account)

Title	Chapter	Article	Breakdown by class of expenditure: Category	Heading	Appropriations for commitment	Appropriations for payment	Commemts
3	3.40	3.40.0		PRIMARY CHARGES			
			13	Missions and duty travel	5 700	5 700	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
			26	Studies, surveys, consultancy	p.m.	p.m.	
			50	Contracts	(—) 102 854	2 582 867	These appropriations cover the Community's participation in the Dragon Agreement, which was extended from 1 April 1973 to 31 March 1976. The appropriation for commitment reflects the entire obligation resulting from the extension of the Agreement, until it expires. The Commission's contribution represents 47·1 % of the total commitment. The appropriation for payment represents the Community's estimated participation in the actual expenditure provided for in the budget under the Agreement for the 1975 financial year.
				SECONDARY CHARGES			
			91	Staff	518 962	518 962	This amount corresponds to staff expenditure as follows: 14 category A staff at 32 990·29 u.a. — 461 864·06 u.a. 3 category B staff at 19 032·61 u.a. — 57 097·83 u.a. Total — 518 961·89 u.a. For the implementation of this objective, the budget authorizes a complement of: 16 category A posts, and 4 category B posts 20 posts in all. By means of this preliminary draft amending budget, two category A posts and one category B post are made available for the new Chapter 3.60 (plutonium recycling in light-water reactors) on a temporary basis for 1975.
			92	Infrastructure	6 077	6 077	
				TOTAL	427 885	3 113 606	

TIMETABLE

Title 3 — Chapter 3.40 — Objective: Dragon Agreement

Tranche 1970	**6 110 000 u.a.**		
Amendment in 1970	**461 000 u.a.**	**(staff 1970 + 1971)**	
Tranche 1972	**329 000 u.a.**		
Total	**6 900 000 u.a.**	**(allocation under the Council Decision of 30 June 1969 (OJ No L 169/69))**	
Tranche 1973	**10 630 000 u.a.**	**(allocation under the Council Decision of 17 November 1972 (OJ No L 275/72))**	
Total	**17 530 000 u.a.**	**(total programme allocation)**	

(in u.a.)

Category	Breakdown by class of expenditure	Foreseeable commitments						Foreseeable payments					
		1970/71 (1)	1972 (1)	1973 (2)	1974 (2)	1975	1976	1970/71	1972 (3)	1973 (4)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES												
13	Missions and duty travel	—	4 134	5 633	5 300	5 700	1 500	—	4 134	5 633	5 300	5 700	1 500
21	Immovable property and incidental expenditure	—	—	8	—	—	—	—	—	8	—	—	—
26	Studies, surveys, consultancy	—	—	p.m.	p.m.	p.m.	p.m.	—	—	p.m.	p.m.	p.m.	p.m.
50	Contracts	4 200 000	1 910 000	9 270 982	161 024	(—) 102 854	—	4 200 000	1 548 016	3 910 190	3 000 000	2 582 867	198 079
	TOTAL PRIMARY CHARGES	4 200 000	1 914 134	9 276 623	166 324	(—) 97 154	1 500	4 200 000	1 552 150	3 915 831	3 005 300	2 588 567	199 579
	SECONDARY CHARGES												
91	Staff	334 478	201 829	237 850	487 467	518 962	263 108	334 478	201 829	237 850	487 467	518 962	263 108
92	Infrastructure	—	2 080	2 760	6 445	6 077	7 517	—	2 080	2 760	6 445	6 077	7 517
	TOTAL SECONDARY CHARGES	334 478	203 908	240 610	493 912	525 039	270 625	334 478	203 909	240 610	493 912	525 039	270 625
	Grand total	**4 534 478**	**2 118 043**	**9 517 233**	**660 236**	**427 885**	**272 125**	**4 534 478**	**1 756 059**	**4 156 441**	**3 499 212**	**3 113 606**	**470 204**

(1) Commitments contracted
(2) Commitments contracted on 1973 appropriations and appropriations outstanding from 1972 to 1973 } commitments.
(3) Final implementation
(4) Including appropriations carried forward to next financial year } payments.

TITLE 3: JOINT PROGRAMME, HEADQUARTERS AND INDIRECT ACTION

Objective: Plutonium recycling in light-water reactors
Tranche 1975: 4 500 000 u.a. (allocation under the Council Decision of 17 December 1974)

(in u.a.)

Title	Chapter	Article	Breakdown by class of expenditure: Category	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	Remarks
3	3.60	3.60.0					This project, decided upon by the Council on 17 December 1974, supplements the programmes in progress in the Member States. It is divided into two parts: *Part I:* programme of general interest designed to solve general problems connected with the utilization of plutonium; *Part II:* basic programme designed to supply industry and electricity producers with the scientific and technical knowledge which is still lacking as regards the rational utilization of plutonium-bearing fuels in light-water power stations.
				PRIMARY CHARGES			
			13	Missions and duty travel	2 500	2 500	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
			24	Entertainment and representation expenditure	1 000	1 000	Appropriation to meet the costs incurred on the occasions of visits by persons outside the Commission or receptions connected with committee meetings.
			25	Meetings and interviews	20 000	20 000	Appropriation for the travelling, subsistence and attendant expenses of experts participating in working parties or steering committees.
			50	Contracts	1 000 000	390 000	This appropriation is for financing the first research contracts concluded for the implementation of the basic programme and of the general programme.
				SECONDARY CHARGES			
			91	Staff	85 013	85 013	This appropriation corresponds to staff expenditure as follows: — two category A staff members at 32 990·29 u.a. 65 980·58 u.a. — one category B staff member at 19 032·61 u.a. 19 032·61 u.a. Total 85 013·19 u.a.
			92	Infrastructure	995	995	
				TOTAL	1 109 508	499 508	

TIMETABLE

Title 3 — Chapter 3.60 — Objective : plutonium recycling
Tranche 1975: 4 500 000 u.a. (alteration under the Council Decision of 17 December 1974)

(in u.a.)

Category	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent years
	PRIMARY CHARGES									
13	Missions and duty travel	2 500	2 700	2 900	3 100	2 500	2 700	2 900	3 100	—
24	Entertainment and representation expenditure	1 000	1 100	1 200	1 300	1 000	1 100	1 200	1 300	—
25	Meetings and interviews	20 000	21 500	23 000	24 600	20 000	21 500	23 000	24 600	—
50	Contracts	1 000 000	1 150 000	1 090 000	725 631	390 000	1 100 000	900 000	800 000	775 631
	TOTAL	1 023 500	1 175 300	1 117 100	754 631	413 500	1 125 300	927 100	829 000	775 631
	SECONDARY CHARGES									
91	Staff	85 013	97 765	112 430	129 295	85 013	97 765	112 430	129 295	—
92	Infrastructure	995	1 144	1 315	1 512	995	1 144	1 315	1 512	—
	TOTAL	86 008	98 909	113 745	130 807	86 008	98 909	113 745	130 807	—
	Grand total	**1 109 508**	**1 274 209**	**1 230 845**	**885 438**	**499 508**	**1 224 209**	**1 040 845**	**959 807**	**775 631**

STATEMENT OF EXPENDITURE

PART II

APPROPRIATION ACCOUNTS

APPROPRIATION ACCOUNT: STAFF

Summary

(in u.a.)

POSTS				Budgetary commitments	Payment authorizations
Title	Chapter	Article	Heading		
1	1.10		Expenditure in respect of JRC staff + Headquarters staff and indirect action		
			POSTS — TOTAL	48 877 994	48 877 994

RESOURCES				Appropriations for commitment	Appropriations for payment
Title	Chapter	Article	Heading		
1	1.10		Expenditure in respect of JRC staff + Headquarters staff and indirect action		
			TOTAL RESOURCES	48 877 994	48 877 994

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

POSTS							
Title	Chapter	Article	Category	Heading / Breakdown by class of expenditure	Appropriations for commitment	Appropriations for payment	Remarks
1	1.10	1.10.1					There are no changes from the 1975 budget in posts and reserves under appropriation account 1.10.1.
				POSTS : TOTAL	39 346 994	39 346 994	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

RESOURCES							Remarks
Title	Chapter	Article	Category	Heading	Commitments	Payments	
1	1.10	1.10.1					
				TOTAL RESOURCES	39 346 994	39 346 994	

APPROPRIATION ACCOUNT: EXPENDITURE FOR STAFF HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

POSTS							Remarks
Title	Chapter	Article	Category	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.10	1.10.2					There is no change from the 1975 budget in posts and total resources under appropriation account 1.10.2. However, as a result of the transfer of three posts (2A, 1B) from Chapter 3.40, Dragon-Agreement, to the new Chapter 3.60 (plutonium recycling in light-water reactors), the distribution of resources must be altered.
				POSTS — TOTAL	9 531 000	9 531 000	

APPROPRIATION ACCOUNT: EXPENDITURE FOR STAFF HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

RESOURCES							Remarks
Title	Chapter	Article	Category	Heading		Commitments	Payments	
1	1.10	1.10.2	91	Community taxes		645 000	645 000	
				Major installations				
				BR-2 reactor	1.48.0	755 213	755 213	
				Advanced reactors	1.49.0	867 897	867 897	
				Research objectives				
				Training	3.11.0	175 474	175 474	
				Materials-testing reactors	3.12.0	45 803	45 803	
				Fusion	3.20.0	3 707 962	3 707 962	
				Biology (joint)	3.30.0	2 237 112	2 237 112	
				Dragon	3.40.0	518 962	518 962	
				Reference substances and methods (Community Bureau of References)	3.51.0	149 849	149 849	
				Protection of the environment	3.52.0	111 783	111 783	
				Plutonium recycling in light-water reactors	3.60.0	85 013	85 013	
				Biology (complementary)	5.20.0	230 932	230 932	
				TOTAL RESOURCES		9 531 000	9 531 000	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND GENERAL EXPENDITURE

(in u.a.)

POSTS							Remarks
Title	Chapter	Article	Category	Heading	Appropriations for commitment	Appropriations for payment	
1	1.20	1.20.2					There is no overall change in the 1975 budget in posts and resources under appropriation account 1.20. However, as a result of the transfer of three posts (2A, 1B) from Chapter 3.40, Dragon Agreement, to the new Chapter 3.60 (plutonium recycling in light-water reactors), a change must be made to the distribution of the resources of appropriation account 1.20.2 (general administrative expenses, headquarters and indirect action).
				JRC POSTS—TOTAL	19 266 760	19 266 760	
				POSTS : HEADQUARTERS AND INDIRECT ACTION — TOTAL	85 000	85 000	
				POSTS — GRAND TOTAL	19 351 760	19 351 760	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND GENERAL EXPENDITURE

(in u.a.)

RESOURCES							Remarks
Title	Chapter	Article	Category	Heading	Engagements	Payments	
				JRC RESOURCES: TOTAL HEADQUARTERS AND INDIRECT ACTION: RESOURCES — TOTAL	19 266 760	19 266 760	
1	1.20	1.20.2	92	*Use of infrastructure*			
				Research objectives			
				Training 3.11.0	2 057	2 057	
				Materials-testing reactors 3.12.0	536	536	
				Fusion 3.20.0	43 392	43 392	
				Biology (joint) 3.30.0	26 180	26 180	
				Dragon 3.40.0	6 077	6 077	
				Reference substances and methods (Community Bureau of References) 3.51.0	1 751	1 751	
				Protection of the environment (pollution) 3.52.0	1 309	1 309	
				Plutonium recycling in light-water reactors 3.60.0	995	995	
				Biology (complementary) 5.20.0	2 703	2 703	
				HEADQUARTERS AND INDIRECT ACTION: RESOURCES — TOTAL	85 000	85 000	
				TOTAL RESOURCES	19 351 760	19 351 760	