EUROPEAN
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ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

Summary of the annual implementation reports for the operational programmes co-financed by the Fund for European Aid to the most Deprived in 2020

I. Common input indicators (OP I and OP II) 2014 – 2020[1]

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR)[2]	
Period	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**
AT	3 213 696.00	21 214 980.00	5 247 445.39	20 990 935.35	-	-	5 200 113.39	20 596 245.36	4 260 142.19	15 869 912.47
BE	13 353 123.11	92 210 189.00	15 701 324.59	80 271 707.30	15 150 742.53	77 236 799.93	-	-	11 672 377.45	66 424 847.81
BG	792 502.42	123 478 865.49	16 042 369.97	113 147 699.54	15 055 038.86	107 812 857.94	-	-	29 695 573.93	112 424 610.26
CY	702 995.00	4 640 777.00	675 325.87	2 767 236.81	-	756 258.75	675 325.87	1 940 629.78	614 146.63	2 379 221.67
CZ	7 259 760.77	33 180 302.36	2 891 676.10	15 705 240.35	1 959 816.69	10 149 721.69	931 859.41	4 827 779.45	3 642 759.99	15 477 915.23
DE	18 846 167.50	91 081 195.84	14 363 776.57	60 115 630.52	-	-	-	-	13 501 698.80	44 830 977.99
DK	1 051 996.75	3 287 000.71	989 291.51	3 021 482.99	-	-	-	-	840 897.78	2 557 099.56
EE	1 354 646.00	8 148 240.88	1 354 646.00	8 142 686.88	1 354 646.00	8 142 686.88	-	-	1 216 369.41	6 938 298.84
EL	39 716 131.62	196 064 282.35	47 007 729.64	152 904 733.00	39 547 484.94	131 012 153.18	7 460 244.70	21 892 579.82	49 181 732.30	152 449 584.14
ES	95 786 586.02	620 896 234.99	87 961 528.40	571 750 872.62	83 657 146.38	544 591 470.73	-	-	92 175 281.42	513 039 244.50
FI	-	26 519 000.00	4 659 469.58	19 766 121.87	4 475 437.00	18 956 004.46	-	-	4 659 469.58	19 766 121.87
FR	90 904 070.31	585 653 793.52	81 099 247.05	498 681 665.42	80 422 672.05	496 449 961.40	-	-	81 652 115.17	266 099 431.05
HR	5 736 690.37	40 366 110.90	3 683 782.26	30 009 660.51	2 934 523.80	23 685 101.86	594 114.89	5 082 646.50	-	20 172 783.86
HU	14 597 760.28	130 569 344.88	22 362 208.62	68 778 691.58	19 218 889.29	61 450 782.88	2 979 458.34	6 927 030.71	15 192 927.33	51 180 138.68
IE	5 026 988.94	18 508 569.05	4 525 770.04	17 772 257.28	4 481 299.16	15 520 600.36	44 470.88	2 251 656.92	6 511 871.75	16 818 929.42
IT	62 790 000.00	352 182 500.00	59 724 029.52	309 821 808.37	53 875 908.58	301 377 980.75	5 848 120.94	8 443 827.62	58 000 730.57	291 784 028.35

[1] The Commission Delegated Regulation (EU) No 1255/2014 of 17 July 2014 lays down the content of the annual and final implementation reports, including the list of common indicators. All data is extracted from the System for Fund Management in the European Union – SFC2014. The Member States have the possibility to change the values reported for an indicator for previous years. The column 'Cumulative', which presents the sum of the values reported for each indicator from 2014 onwards, incorporates any changes that Member States introduced for the values reported for 2014 to 2018 into their 2019 implementation reports.

[2] Amounts reported in SFC2014 by the Member States in their annual implementation reports based on national sources consistently with the output indicators.

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR)[2]	
LT	-	90 857 522.24	8 932 428.28	55 560 085.67	7 596 318.53	52 144 981.00	1 336 109.75	3 415 104.67	8.211.329,39[3]	48.944.045,41
LU	642 733.00	4 039 677.00	625 162.13	3 463 364.14	408 135.49	2 240 584.74	109 851.72	725 349.87	625 162.13	2 642 351.43
LV	7 311 154.00	48 264 082.00	9 282 798.00	35 727 937.80	6 641 401.00	27 405 086.47	2 353 530.00	6 461 822.52	9 471 964.00	33 549 951.45
MT	-	4 640 777.00	559 832.91	3 171 845.01	524 633.92	2 964 023.84	-	-	524 633.92	3 132 119.18
NL	-	4 408 740.00	934 381.00	3 892 878.00	-	-	-	-	975 966.00	3 076 224.79
PL	84 226 508.66	517 499 793.59	86 487 891.77	420 864 793.27	86 487 891.77	420 864 793.27	-	-	99 016 265.99	420 864 793.27
PT	21 069 065.64	214 426 487.61	31 483 431.49	97 912 521.99	29 970 214.70	92 266 902.21	-	-	29 944 145.49	93 926 971.38
RO	160 000 000.00	621 854 505.06	40 665 406.17	211 191 838.53	27 479 721.45	198 006 153.81	12 399 889.31	12 399 889.31	40 665 406.17	184 170 705.86
SE	-	8 052 035.00	1 214 719.00	6 525 613.00	-	-	-	-	532 925.45	4 786 829.80
SI	3 461 837.69	25 334 708.71	3 403 323.19	18 960 488.58	3 270 652.41	18 279 170.98	-	-	3 922 043.71	15 623 759.22
SK	5 358 867.38	61 136 282.03	279 650.91	41 383 338.46	-	38 920 422.63	38 626.20	1 195 089.30	861 045.74	41 232 586.53
Total	643 203 281.46	3 948 515 997.21	552 158 645.96	2 872 303 134.84	484 512 574.55	2 650 234 499.76	39 971 715.40	96 159 651.83	567 568 982.29	2 450 163 484.02

II. Common output indicators on food support distributed (OP I) 2014 – 2020[4]

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9		Indicator no. 10	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)		Quantity of convenience food, other foodstuff (tonnes)	
Period	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**	**2020**	**Cumulative**
AT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BE	2 234.19	10 521.92	177.15	1 933.69	2 512.20	14 654.09		567.37	3 898.12	21 882.80	272.16	2 072.81	1 356.57	6 825.36

[3] Revised figure on payment claims

[4] Indicators 4 to 11 include any form of these products: e.g. fresh, canned and frozen foodstuff.

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9		Indicator no. 10	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)		Quantity of convenience food, other foodstuff (tonnes)	
BG	4 366.92	21 775.44	1 803.06	9 744.52	4 685.09	36 936.56	864.97	4 940.04	428.06	2 769.65	1 135.79	3 937.18	124.32	915.30
CY	-	41.18	-	21.67	-	68.63	-	-	-	21.67	-	-	-	-
CZ	112.47	592.37	86.47	525.62	147.76	966.59	42.10	310.93	133.68	670.86	29.31	289.01	99.10	743.69
EE	70.00	271.00	134.00	976.00	185.00	1 190.00	56.00	463.00	41.00	41.00	45.00	356.00	120.00	526.00
EL	1 696.83	11 354.24	1 861.21	7 347.60	3 597.79	11 241.93	1 009.93	3 611.64	1 586.79	5 337.86	1 131.29	3 576.22	2 067.05	7 730.71
ES	17 875.96	105 821.97	5 702.61	30 474.79	7 977.37	85 817.14	-	-	41 550.49	232 550.78	7 628.72	31 776.89	8 348.67	105 339.90
FI	-	-	197.77	1 077.43	1 231.06	6 756.46	-	-	126.71	714.37	-	-	428.59	1 575.19
FR	11 343.00	61 847.25	4 872.00	30 506.27	9 535.00	71 613.93	2 075.00	19 833.08	36 230.00	279 433.44	3 637.00	21 614.92	5 199.00	35 786.85
HR	140.22	2 754.65	256.14	1 307.60	277.34	4 823.04	43.91	913.78	102.18	1 909.77	40.86	808.17	150.40	2 431.69
HU	866.43	2 611.57	80.54	489.97	1 492.02	5 725.04	180.39	1 322.38	448.46	970.25	448.46	1 240.44	1 639.87	5 058.06
IE	371.95	1 358.14	46.92	172.72	389.41	1 488.18	193.18	746.68	-	6.51	-	-	316.29	1 148.54
IT	2 994.32	23 162.11	1 947.10	6 117.08	37 589.66	152 923.94	650.08	7 618.93	22 945.51	95 804.42	5 302.71	17 717.51	5 495.03	37 199.45
LT	523.95	1 808.31	398.33	2 108.78	1 233.90	18 063.73	506.24	4 423.21	387.72	2 105.44	471.68	4 051.78	989.91	4 603.42
LU	512.29	1 947.29	224.15	1 228.15	498.38	1 695.38	62.38	350.38	621.39	2 867.39	113.93	489.93	152.86	2 271.86
LV	191.99	339.86	442.72	1 687.28	1 473.62	7 639.90	194.48	928.06	317.98	1 079.25	190.87	1 031.33	-	-
MT	61.79	326.35	15.96	86.50	84.68	381.36	-	-	-	147.05	-	-	8.20	53.37
PL	19 840.59	79 489.19	7 130.36	54 289.71	16 354.29	88 794.61	6 051.83	36 240.16	13 617.39	74 576.38	6 052.35	29 616.79	2 578.23	7 157.56
PT	9 450.89	20 900.37	2 086.81	7 916.19	4 848.11	11 582.42	-	981.00	7 144.80	19 677.11	566.94	2 281.87	508.33	1 831.24
RO	2 561.52	2 561.52	4 032.02	29 623.93	16 365.25	109 731.44	2 371.78	33 355.62	-	-	4 743.55	44 997.92	-	3 710.97
SI	-	-	-	-	1 166.40	8 412.62	-	-	1 758.69	10 608.13	474.88	2 334.48	443.34	2 292.49
SK	204.92	2 153.91	201.50	2 118.02	956.30	10 051.65	136.61	1 435.94	54.64	574.37	136.61	1 435.94	47.67	608.03
Total	75 420.23	351 638.64	31 696.82	189 753.52	112 600.63	650 558.64	14 438.88	118 042.20	131 393.61	753 748.50	32 422.11	169 629.19	30 073.43	227 809.68

Member State	Indicator no. 11		Indicator no. 11a	Indicator no. 11b	Indicator no. 12		Indicator no. 13	
	Total quantity of food support distributed (tonnes)		Share of food for which only transport, distribution and storage were paid for by the OP (%)	Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (%)[5]	Total number of meals distributed partly or totally financed by the OP (number)[6]		Total number of food packages distributed partly or totally financed by the OP (number)[7]	
Period	2020	Cumulative	2020	2020	2020	Cumulative	2020	Cumulative
AT	-	-	-	-	-	-	-	-
BE	10 450.39	58458.04	-	50.00	857 736.00	7 320 671.00	2 021 607.00	12 448 460.00
BG	13 408.21	81018.69	-	100.00	6 833 412.00	41 724 543.00	344 499.00	1 451 149.00
CY	-	153.15	-	-	-	722 386.00	-	-
CZ	650.89	4099.07	-	50.00	429 170.00	2 312 643.00	249 954.00	1 215 942.00
EE	651.00	3823.00	37.00	27.00	-	-	53 214.00	257 592.00
EL	12 950.89	50200.20	-	99.60	2 587 866.00	12 125 954.00	742 771.00	3 222 680.00
ES	89 083.82	591781.47	-	100.00	27 709 748.00	198 514 146.84	4 404 111.00	27 512 356.00
FI	1 984.13	10123.45	-	16.00	20 934.00	265 874.00	304 318.00	1 613 929.00
FR	72 891.00	520635.74	-	24.50	-	-	62 934 453.00	463 457 683.00
HR	1 011.05	14948.70	-	68.80	2 153 705.00	12 663 906.00	39 816.00	748 562.00
HU	5 156.17	17417.71	-	100.00	1 056 593.00	4 036 355.00	486 164.00	1 566 025.00
IE	1 317.75	4920.77	-	62.90	1 689 151.00	6 724 981.00	349 570.00	1 274 752.00
IT	76 924.41	340543.44	-	69.94	19 416 787.00	114 360 638.00	9 747 527.00	186 176 301.00
LT	4 511.73	37164.67	-	45.05	-	-	999 623.00	7 601 565.00
LU	2 185.38	10850.38	46.59	17.88	-	-	37 952.00	147 273.00
LV	2 811.66	12705.68	-	81.89	433 890.00	1 644 960.00	379 383.00	2 060 187.00

[5] Values for this indicator are established based on an informed estimation provided by the partner organisations.
[6] The definition of a meal can be provided by the partner organisation/operation/managing authority. Values for this indicator are established based on an assessment by the partner organisations.
[7] The definition of a food package can be provided by the partner organisation/operation/managing authority. Packages do not need to be standardised according to size or content. Values for this indicator are established based on an assessment by the partner organisations.

Member State	Indicator no. 11		Indicator no. 11a	Indicator no. 11b	Indicator no. 12		Indicator no. 13	
	Total quantity of food support distributed (tonnes)		Share of food for which only transport, distribution and storage were paid for by the OP (%)	Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (%)[5]	Total number of meals distributed partly or totally financed by the OP (number)[6]		Total number of food packages distributed partly or totally financed by the OP (number)[7]	
MT	170.63	994.63	-	35.00	-	-	10 002.00	56 994.00
PL	71 625.04	370164.40	-	74.29	2 432 273.00	9 737 121.00	6 219 109.00	37 836 162.00
PT	24 605.88	65170.20	-	94.17	-	-	452 543.00	1 890 007.00
RO	30 074.12	223981.40	-	-	-	-	1 185 888.00	16 268 287.00
SI	3 843.31	23647.72	-	63.83	-	-	825 258.00	5 116 744.00
SK	1 738.25	18377.86	-	87.08	88 960.00	190 773.00	136 615.00	1 435 952.00
Total	428 045.71	2 461 180.37			65 710 225.00	412 344 951.84	91 924 377.00	773 358 602.00

III. Common result indicators on food support distributed (OP I) 2014 – 2020[8]

Member State	Indicator no. 14	Indicator no. 14a	Indicator no. 14b	Indicator no. 14c	Indicator no. 14d	Indicator no. 14e	Indicator no. 14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2020	2020	2020	2020	2020	2020	2020
AT	-	-	-	-	-	-	-
BE	381 951	114 482	29 395	138 855	106 155	10 639	16 009
BG	494 127	109 744	165 871	286 936	30 684	153 271	36
CY	-	-	-	-	-	-	-
CZ	78 416	40 449	7 516	32 768	20 581	5 233	11 238

[8] Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 14 (including 14a-14f) provides an estimation of the number of people supported per financial year, therefore cumulative values for total number of people have to be read with caution, as the same person may have been counted each year. Furthermore, indicators 14 and 19 (including a-f) have to be viewed together, as in some countries the same people are provided with both food and basic material assistance and are therefore counted twice.

Member State	Indicator no. 14	Indicator no. 14a	Indicator no. 14b	Indicator no. 14c	Indicator no. 14d	Indicator no. 14e	Indicator no. 14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
EE	26 000	4 972	3 219	10 828	4 548	3 690	1 000
EL	293 891	58 657	26 341	152 090	23 175	7 480	4 069
ES	1 496 436	453 203	104 110	790 193	404 805	27 998	25 842
FI	317 490	48 358	105 770	144 497	36 302	7 470	2 707
FR	5 504 382	1 629 078	328 131	2 889 109	-	-	735.762,00
HR	23 053	21 453	1 274	11 977	2 451	436	-
HU	182 454	109 826	14 946	38 235	57 253	56 334	10 161
IE	276 919	84 042	29 706	88 102	37 367	11 304	51 313
IT	2 656 579	539 924	301 133	1 304 806	680 835	32 998	88 034
LT	183 411	44 553	19 905	94 830	1 804	23 520	196
LU	12 579	3 474	292	6 396	9 857	325	287
LV	75 469	11 597	15 308	39 263	837	13 048	543
MT	11 593	7 011	712	7 762	1 399	79	-
PL	1 337 134	339 501	158 349	682 902	8 939	223 165	31 436
PT	148 561	41 420	9 160	80 129	12 589	1 171	75
RO	1 185 888	356 577	129 521	351 206	55 059	238 581	825
SI	156 912	32 139	28 117	77 824	11 916	6 274	1 956
SK	136 930	40 926	2 725	67 088	-	5 668	3 334
Total	14 980 175	4 091 386	1 481 501	7 295 796	1 506 556	828 684	249 061

IV. Common output indicators on basic material assistance distributed (OP I) 2014 – 2020

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed		Total monetary value of goods for children		Total monetary value of goods for the homeless		Total monetary value of goods for other target groups	
Period	2020	Cumulative	2020	Cumulative	2020	Cumulative	2020	Cumulative
AT	4 723 704.67	18 888 340.64	4 723 704.67	18 888 340.64	-	-	-	-
BE	-	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-	-
CY	675 325.87	1 938 721.96	675 325.87	1 938 721.96	-	-	-	-
CZ	1 973 442.28	5 695 459.00	829 650.44	2 355 775.13	331 691.09	816 317.14	812 100.73	2 523 368.78
EE	-	-	-	-	-	-	-	-
EL	7 038 691.47	20 896 160.85	711 721.04	2 478 312.38	85 452.61	268 339.80	6 152 600.03	17 992 396.85
ES	-	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-	-
HR	368 915.67	4 131 740.38	190 003.80	1 572 927.39	159.57	40 300.97	178 752.30	2 518 512.02
HU	2 978 346.57	7 344 633.54	2 978 346.57	7 344 633.54	-	-	-	-
IE	1 153 887.22	3 433 600.98	1 091 914.70	3 338 794.02	-	-	20 000.00	54 034.44
IT	5 679 052.38	6 712 288.68	1 529.88	1 529.88	5 350 372.12	6 336 780.02	327 150.38	373 978.78
LT	1 104 948.50	3 637 948.46	-	-	-	-	-	-
LU	109 851.72	725 349.70	-	-	-	-	109 851.72	725 349.70
LV	2 137 207.00	6 093 091.36	695 026.00	3 690 426.36	-	-	1 442 181.00	2 402 665.00
MT	-	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-	-
RO	41 267 699.20	41 267 699.20	12 288 688.37	12 288 688.37	4 250 107.75	4 250 107.75	28 957 676.60	28 957 676.60

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed		Total monetary value of goods for children		Total monetary value of goods for the homeless		Total monetary value of goods for other target groups	
SI	-	-	-	-	-	-	-	-
SK	-	1 141 074.00	-	1 058 424.00	-	25 938.00	-	56 712.00
Total	69 211 072.55	121 906 108.75	24 185 911.34	54 956 573.67	10 017 783.14	11 737 783.68	38 000 312.76	55 604 694.17

(16)	Categories of goods distributed to children[9]	AT	BE	BG	CY	CZ	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
16a	*Layette*	N	N	N	Y	Y	N	Y	N	N	N	Y	Y	Y	Y	N	N	N	N	N	N	N	N	N
16b	*School bags*	Y	N	N	N	N	N	Y	N	N	N	Y	N	N	Y	N	N	Y	N	N	N	N	N	N
16c	*Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)*	Y	N	N	N	Y	N	Y	N	N	N	Y	Y	Y	Y	N	N	Y	N	N	N	N	N	N
16d	*Sports equipment (sport shoes, leotard, swimsuit, etc.)*	N	N	N	N	N	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
16e	*Clothes (winter coat, footwear, school uniform, etc.)*	N	N	N	N	N	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
16f	*Other*	N	N	N	Y	Y	N	Y	N	N	N	Y	Y	Y	Y	N	N	Y[10]	N	N	N	N	N	N

(17)	Categories of goods distributed to the homeless[11]	AT	BE	BG	CY	CZ	EE	EL	ES	FI	FR	HR[12]	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
17a	*Sleeping bags/blankets*	N	N	N	N	Y	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17b	*Kitchen equipment (pots, pans, cutlery, etc.)*	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17c	*Clothes (winter coat, footwear, etc.)*	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17d	*Household linen (towels, bedclothes)*	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17e	*Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.)*	N	N	N	N	Y	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	Y	N	N

[9] The list includes all relevant categories covering at least 75% of the goods distributed.
[10] LV distributes 'hair shampoo, liquid soap, toothpaste, toothbrushes, universal laundry detergent, washing powder (for colored linen), dishwashing detergent, diapers, cream for babies and young children up to 24 months, wet wipes for babies and young children, diapers (gauze) and soaps for babies and young children' as reported in indicator 16f0 and in 16f16 up to 16f26.
[11] The list includes all relevant categories covering at least 75% of the goods distributed.
[12] In 2020 there were no recorded homeless persons in HR that received food and/ or material support, this list is related to the expenses from 2019 that were approved in 2020.

17f	*Other*	N	N	N	N	Y	N	Y	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	N

(18)	**List of most relevant categories of goods distributed to other target groups[13]**	**AT**	**BE**	**BG**	**CY**	**CZ**	**EE**	**EL**	**ES**	**FI**	**FR**	**HR**	**HU**	**IE**	**IT**	**LT**	**LU**	**LV**	**MT**	**PL**	**PT**	**RO**	**SI**	**SK**
18a	*categories to be specified*	N	N	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y[14]	Y[15]	N	N	N	N	N	N

V. Common result indicators on basic material assistance distributed[16] (OP I) 2014 – 2020

Member State	**Indicator no. 19**	**Indicator no. 19a**	**Indicator no. 19b**	**Indicator no. 19c**	**Indicator no. 19d**	**Indicator no. 19e**	**Indicator no. 19f**
	Total number of persons receiving basic material assistance	**Number of children aged 15 years or below**	**Number of persons aged 65 years or above**	**Number of women**	**Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)**	**Number of persons with disabilities**	**Number of homeless people**
Period	**2020**	**2020**	**2020**	**2020**	**2020**	**2020**	**2020**
AT	44 389	37 577	-	21 307	22 195	-	-
BE	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-
CY	568	568		568	400	-	-
CZ	57 624	21 795	6 778	22 005	20 319	5 022	12 247
EE	-	-	-	-	-	-	-
EL	265 560	52 232	23 847	136 302	20 238	6 876	6 217
ES	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-
HR	242	28	97	109	18	6	-

[13] The list includes all relevant categories covering at least 75% of the goods distributed.
[14] LU distributes basic necessities - categories of goods distributed to other target groups (ID 18a-1).
[15] LV distributes 'hair shampoo, liquid soap, toothpaste, toothbrushes, universal laundry detergent, washing powder (for colored laundry), dishwashing detergent', as reported in indicator 18a-0, and in 18a16 up to 18a21.
[16] Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 19 (including 19a-19f) provides an estimation of the number of people supported per financial year, therefore aggregated values for total number of people have to be read with caution; as the same people may have been reached more than once. Furthermore, indicators 14 and 19 (including a-f) have to be viewed together, as in some countries the same people are provided with both food and basic material assistance and are therefore counted twice.

Member State	Indicator no. 19	Indicator no. 19a	Indicator no. 19b	Indicator no. 19c	Indicator no. 19d	Indicator no. 19e	Indicator no. 19f
	Total number of persons receiving basic material assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
HU	128 289	128 289	-	506	11 145	1 114	-
IE	51 201	51 000	-	26 000	3 539	-	-
IT	24 833	1 972	1 891	7 198	14 851	1 478	16 429
LT	183 411	44 553	19 905	94 830	1 804	23 520	196
LU	12 579	3 474	292	6 396	9 857	325	287
LV	69 241	11 182	13 204	36 877	450	11 494	76
MT	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-
RO	1 121 954	351 809	121 675	350 284	60 432	194 710	949
SI	-	-	-	-	-	-	-
SK	-	-	-	-	-	-	-
Total	1 959 891	704 479	187 689	702 382	165 248	244 545	36 401

VI. Common output indicators on social inclusion assistance[17] (OP II) 2014 – 2020

Member State	Indicator no. 20	Indicator no. 20a	Indicator no. 20b	Indicator no. 20c	Indicator no. 20d	Indicator no. 20e	Indicator no. 20f
	Total number of persons receiving social inclusion assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	**2020**	**2020**	**2020**	**2020**	**2020**	**2020**	**2020**
DE	28 168	4 275	420	14 223	21 605	641	8 170
DK	277	-	3	40	265	106	277
NL	366	-	366	282	124	55	-
SE	1 175	2	20	633	1 175	-	1 133
Total	***29 986***	***4 277***	***809***	***15 178***	***23 169***	***802***	***9 580***

[17] Indicator 20 (including 20a-20f) provides an estimation on the number of people supported per financial year, therefore cumulative values for total number of people have to be read with caution, as the same people may have been reached more than once.

VII. Target achievement of programme-specific output indicators on social inclusion assistance (OPII) 2014-2020

Member State	Indicator code	Indicator name (translated)	Quantitative target value	Quantitative Value (2020)	Quantitative cumulative value (2014-2020)	Achievement ratio
DE	1	Number of adult EU immigrants advised	18 044	18 536	100 924	559%
	2	Number of sponsored parents of immigrant children in kindergarten age	19 700	6 140	25 253	128%
	3	Number of sponsored immigrant children in kindergarten age	19 700	4 275	20 949	106%
	4	Number of advised homeless and persons threatened by homelessness	21 450	5 365	32 195	150%
DK	1	Number of people participating in the efforts, by age and gender and social situation, including homelessness, residence status, abuse, mental illness, disabilities and other issues	-	-	-	-
	2	Number of people participating in the efforts, by age and gender and social situation, including homelessness, residence status, abuse, mental illness, disabilities and other issues	1 400	277	2 446	175%
NL	1	Number of participants (elderly persons above 65) reached by the programme	5 000	366	3 219	64%

VIII. **Target achievement of programme-specific result indicators on social inclusion assistance (OPII) 2014-2020**

Member State	Indicator code	Measurement unit	Indicator name (translated)	Quantitative baseline value	Quantitative target value	Quantitative value (2020)	Achievement ratio in 2020	Average[18] achievement ratio (2014-2020)
DE	1	Percentage	Proportion of adult EU immigrants who have access to counselling and support services as a result of monitoring and counselling in all adult EU immigrants interviewed	70	70	86.90	124%	126%
	2	Percentage	Percentage of parents of immigrant children in the kindergarten age who have been placed in parent-related support services, in all contacted children of immigrant children	50	50	90.16	180%	181%
	3	Percentage	Proportion of immigrant children in the kindergarten age, who take advantage of offers of early education, in all involved immigrant children in kindergarten age	50	50	88.11	176%	169%
	4	Percentage	Proportion of participating homeless people who, as a result of the accompaniment and counselling, are enabled to accept help and make use of social services, to all counselled homeless	70	70	81.56	117%	118%
DK	1	Individuals	Number of users who use other existing offers (before and) after effort	-	-	-	-	-
	2	Individuals	Number of users who use other existing offers (before and) after effort	-	490	241	49%	66%
NL	1	Percentage	After one year, participant is still in view of aid organisations and / or municipalities	65	65	80	123%	114%
	2	Percentage	After participating, indicates he/she has a stronger social network	40	40	49	123%	111%
	3	Percentage	After participating, indicates he/she has reinforced competencies	60	60	68	113%	87%
SE	SWR01	Percentage	Percentage of individuals who state that they have received support or assistance e.g. information, interpretation, directions, etc.	-	40	94	235%	189%
	SWR02	Percentage	Proportion of individuals who state that they have improved conditions for managing health and hygiene	-	40	88	220%	171%

[18] As programme-specific result indicators are not explicitly linked to output indicators, the average achivement ratio is calculated as a simple average of the achievement ratio for all the years in which the programme recorded end recipients.