Official Journal
of the European Union

EN
C series

C/2025/3095

30.6.2025

Statement of revenue and expenditure for the 2025 financial year – Community Plant Variety Office (CPVO) – amending budget No 2 [1]

(C/2025/3095)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

Establishment plan

Function group and grade	Community Plant Variety Office (CPVO)					
	2025 Budget		Amending budget No 2/2025		2025 Budget (incl. AB2/2025)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	—	—	—	—	—
AD 14	2	1	– 1	—	1	1
AD 13	—	1	—	—	—	1
AD 12	1	1	—	—	1	1
AD 11	1	2	—	—	1	2
AD 10	—	3	—	—	—	3
AD 9	—	2	—	—	—	2
AD 8	—	3	—	—	—	3
AD 7	—	5	—	—	—	5
AD 6	—	2	—	—	—	2
AD 5	1	4	—	1	1	5
Subtotal AD	5	24	– 1	1	4	25
AST 11	—	2	—	—	—	2
AST 10	—	1	—	—	—	1
AST 9	—	3	—	—	—	3
AST 8	1	4	—	—	1	4
AST 7	—	7	—	—	—	7
AST 6	—	1	—	—	—	1
AST 5	—	2	—	—	—	2
AST 4	—	—	—	—	—	—
AST 3	—	1	—	—	—	1
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Subtotal AST	1	21	—	—	1	21
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	—	—	—	—	—
AST/SC 3	—	—	—	—	—	—
AST/SC 2	—	—	—	—	—	—
AST/SC 1	—	—	—	—	—	—
Subtotal AST/SC	—	—	—	—	—	—
Total	**6**	**45**	**– 1**	**1**	**5**	**46**
Grand Total	**51**		—		**51**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	3	3
FG III	2	3
FG II	—	—
FG I	—	—
Total	5	**6**
Seconded national experts	1	—
Grand total	6	**6**