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Statement of revenue and expenditure for the 2026 financial year – European Climate, Infrastructure and Environment Executive Agency (CINEA) – amending budget No 1 [1]

(C/2026/5266)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
1	**EUROPEAN UNION CONTRIBUTION**			
1 0	EUROPEAN UNION CONTRIBUTION	76 928 818	1 682 190	78 611 008
	Title 1 — Total	**76 928 818**	**1 682 190**	**78 611 008**
2	**PARTICIPATION OF THIRD COUNTRIES**			
2 0	PARTICIPATION OF THIRD COUNTRIES	2 511 182	– 5 690	2 505 492
	Title 2 — Total	**2 511 182**	**– 5 690**	**2 505 492**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**79 440 000**	**1 676 500**	**81 116 500**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	Amending budget No 1/2026	New amount
1	**STAFF EXPENDITURES**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	64 563 000	2 110 000	66 673 000
1 2	SOCIOMEDICAL AND TRAINING EXPENDITURE	3 952 000		3 952 000
	Title 1 — Total	**68 515 000**	**2 110 000**	**70 625 000**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	3 975 000		3 975 000
2 2	ICT	3 297 000		3 297 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	355 000		355 000
	Title 2 — Total	**7 627 000**		**7 627 000**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME SUPPORT EXPENDITURE	3 298 000	– 433 500	2 864 500
	Title 3 — Total	**3 298 000**	**– 433 500**	**2 864 500**
	GRAND TOTAL	**79 440 000**	**1 676 500**	**81 116 500**